

COUNTY OF VENTURA

Consolidated Annual Performance & Evaluation FY 2023-24

Ventura County CDBG Entitlement Area, Emergency Solutions Grant Grantee, HOME Participation Jurisdiction and HOME Consortium

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

People's Place, an affordable housing development, that was funded during the 2021-22 Action Plan and began construction in spring 2022. Additional HOME funds were committed to the project as part of the Community Housing Development Organization HOME allocation in 2023-24 funding cycle. With the additional funds, the project will now have eight units of HOME-assisted housing in a 68 unit affordable housing complex. Another affordable housing development, Villages at Westview Phase II, funded during the 2018-19 Action Plan also began construction in spring 2022. An additional allocation of HOME funds was provided to the project and it will now have six units of HOME-assisted housing in a 50-unit senior affordable housing complex. Both projects are anticipated to open in 2024.

Rancho Sierra Senior Apartments, an affordable housing development, that was funded during 2021-22 Action Plan began construction in summer 2023. The project will have two (2) units of HOME-assisted housing in a 50 unit affordable housing complex. Lastly, Step Up in Thousand Oaks began the rehabilitation work on a motel in summer 2023 unfortunately the project stalled in September 2023. No HOME funds were expended and the County is currently looking to move forward with a project with a different subrecipient/developer. The County continues to work with government and non-profit partners to develop a path forward for this project. The project is projected to provide 77 units of permanent supportive housing with two (2) HOME-assisted units in the complex.

Effort toward Improving the Supply of Affordable Housing also included continued rehabilitation work on multi-family rental properties funded in the current and prior program years. Only one property rehabilitation was completed, serving a total of five households. Rehabilitation work at three other properties is nearing completion. In addition, the homeowner housing rehabilitation program was able to complete work on five properties this year.

The goal of providing Direct Financial Assistance to 4 Homebuyers was exceeded due to the ability to use funds allocated in a prior year; in all, 5 families benefited from this program.

No programs in support of Economic Stability were carried out during the year.

Social Services consisted of domestic violence education, youth services, and a food pantry. Most of these activities exceeded their annual goals.

Services to the Homeless were provided using CDBG and CDBG-CV. CDBG was used for homeless shelter services and well as transition-age youth services, meeting well over 100% of our annual goal. CDBG-CV was used to support non-congregate shelter for the non-FEMA funded recuperative care program.

Progress toward the goal of Creating Quality Neighborhoods was made. Rehabilitation of a wastewater treatment plant in Saticoy is ongoing and expects to be completed next program year. Plans for the rehabilitation of the Fillmore-Piru Veterans Memorial Facility continue to be underway.

Administration was funded with CDBG, CDBG-CV and HOME administrative allowances, which do not set goals or report beneficiaries. Fair housing services were funded with CDBG administrative allowances.

See more details in Attachment 1.

NOTE: In the table below, Goal “Work to End Homelessness” with Indicator “Homeless Person Overnight Shelter” has been modified to show *persons served*, rather than only persons given overnight shelter. This is a better indicator of how our unhoused community members make use of shelter services. Effective Administration has been modified to reflect 1 and Improve the Supply of Affordable Housing has been modified to 26 for this year. The numbers for increase Social Services and Work to End Homelessness was modified as the beneficiaries qualified under Other Social Services.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Create Quality Neighborhoods	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	33020	16510	50.00%	3590	0	0.00%
Effective Administration	Administration	CDBG: \$ / HOME: \$ / ESG: \$	Other	Other	5	0	0.00%	1	1	100.00%
Enhance Economic Stability	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	50	0	0.00%			
Improve the Supply of Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$0	Rental units constructed	Household Housing Unit	106	0	0.00%	26	0	0.00%
Improve the Supply of Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$0	Rental units rehabilitated	Household Housing Unit	250	5	2.00%	105	5	4.76%

Improve the Supply of Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$0	Homeowner Housing Added	Household Housing Unit	4	4	100.00%			
Improve the Supply of Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$0	Homeowner Housing Rehabilitated	Household Housing Unit	5	16	320.00%	0	5	
Improve the Supply of Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$0	Direct Financial Assistance to Homebuyers	Households Assisted	0	0		4	5	125.00%
Improve the Supply of Affordable Housing	Affordable Housing	CDBG: \$ / HOME: \$ / ESG: \$0	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	5000	0	0.00%			
Increase Social Services	Non-Homeless Special Needs	CDBG: \$ / HOME: \$0 / ESG: \$0	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	22975	4841	21.07%	2184	2363	108.20%
Increase Social Services	Non-Homeless Special Needs	CDBG: \$ / HOME: \$0 / ESG: \$0	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	

Increase Social Services	Non-Homeless Special Needs	CDBG: \$ / HOME: \$0 / ESG: \$0	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
Work to End Homelessness	Homeless	CDBG: \$ / HOME: \$0 / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	82	0	0.00%			
Work to End Homelessness	Homeless	CDBG: \$ / HOME: \$0 / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	142	383	269.72%	244	437	179.10%
Work to End Homelessness	Homeless	CDBG: \$ / HOME: \$0 / ESG: \$	Homelessness Prevention	Persons Assisted	257	0	0.00%			

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White	2,680	0
Black or African American	15	0
Asian	6	0
American Indian or American Native	98	0
Native Hawaiian or Other Pacific Islander	0	0
Total	2,799	0
Hispanic	2,503	0
Not Hispanic	296	0

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	HESG
American Indian, Alaska Native, or Indigenous	0
Asian or Asian American	0
Black, African American, or African	0
Hispanic/Latina/e/o	0
Middle Eastern or North African	0
Native Hawaiian or Pacific Islander	0
White	0
Multiracial	0
Client doesn't know	0
Client prefers not to answer	0
Data not collected	0
Total	0

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The CDBG numbers in Table 2 do not include acquisition and housing related activities, nor an additional six race categories required to be collected for CDBG. After incorporating these other groups, a total of 2,842 persons were served with CDBG and CDBG-CV, of which 2,513 reported their ethnicity as Hispanic. A total of 15 households were served, 11 of which identify as Hispanic.

The HOME numbers were not accurate as no projects were completed in 2023-24.

There were no active County ESG subrecipient projects during the reporting period. The only ESG funding received during this program year was passed through the State of California Department of Housing and Community Development to the Ventura County Continuum of Care.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	2,216,076	2,312,606
HOME	public - federal	1,523,543	792,557
ESG	public - federal	0	0

Table 3 - Resources Made Available

Narrative

In addition, \$591,046 of CDBG-CV funds, made available in a prior program year, were expended during the current program year.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

Table 4 – Identify the geographic distribution and location of investments

Narrative

The Ventura County Entitlement Area did not identify any geographic target areas.

CDBG program funds were allocated to programs within the Entitlement Area (Fillmore, Moorpark, Ojai, Port Hueneme, and Santa Paula) and the unincorporated area according to the three-year Cooperation Agreements that address geographic distribution and programmatic use of funds.

HOME funds are distributed to projects that are responsive to priority needs, are timely, and meet other evaluation factors that indicate a strong probability that the project will come to fruition. HOME funds must be used for eligible projects within the Ventura County HOME Consortium's boundaries (Entitlement Area plus the Cities of Thousand Oaks, Simi Valley and Camarillo), or for joint projects within the boundaries of contiguous local jurisdictions which serve residents from both jurisdictions. To the extent possible, efforts are made to allocate funding to projects located in each of the HOME Consortium communities.

As of the end of the reporting period, three HOME-assisted projects, located in the Cities of Ventura, Santa Paula and unincorporated area outside of Camarillo were in construction and two projects have a reservation of HOME funds and are in predevelopment, to be located in the Cities of Fillmore and Moorpark.

No direct federal ESG funds were awarded for 2023-24 this program year.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

HOME Program

FY2023-24 HOME funds were preliminarily reserved to People's Place and Arroyo Spring Apartments, which are expected to jointly leverage more than \$129 million in other private, state and local funds.

ESG Program

No direct federal ESG funds were awarded for 2023-24.

Publicly Owned Land

The County of Ventura owns property throughout the County, most of which is currently used to house County operations or is deed-restricted, limiting its feasibility for new uses. The County has been evaluating the land it owns, as it becomes available, for the purpose of providing affordable housing and will continue to consider land that is deemed as surplus for the needs identified in the Regional Consolidated Plan. Additionally, the County's Behavioral Health Department issued a Request for Qualifications and selected a development team to develop a County-owned property with a 50-unit affordable housing project for seniors, with a set-aside of permanent supportive housing units for seniors with mental illness who are experiencing homelessness. Construction began in 2023 and is scheduled to be completed in late 2024 or early 2025. Lastly, the County is considering two County owned buildings for the use of recuperative care and/or permanent supportive housing.

HOME Match, Program Income and MBE/WBE Report

The County reported \$21,016,486 in excess match carried over in its 2022-23 CAPER. During the current fiscal year \$317,863.53 was contributed in match with a total match of \$21,334,350.23 available for current federal fiscal year.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	21,016,487
2. Match contributed during current Federal fiscal year	317,864
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	21,334,350

Fiscal Year Summary – HOME Match	
4. Match liability for current Federal fiscal year	189,656
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	21,144,694

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
Casa Pacifica	03/20/2024	317,864	0	0	0	0	0	317,864

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
101,600	0	101,600	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	0	0	0	0	0	0
Number	0	0	0	0	0	0
Sub-Contracts						
Number	52	26	0	0	0	26
Dollar Amount	21,065,423	10,532,712	0	0	0	10,532,712
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Sub-Contracts						
Number	26	0	26			
Dollar Amount	10,532,712	0	10,532,712			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	0	0
Number of Non-Homeless households to be provided affordable housing units	135	15
Number of Special-Needs households to be provided affordable housing units	0	0
Total	135	15

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	0	0
Number of households supported through The Production of New Units	26	0
Number of households supported through Rehab of Existing Units	105	5
Number of households supported through Acquisition of Existing Units	4	10
Total	135	15

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Because the development of affordable housing is a lengthy process, the projects that were identified in the FY2023-24 Annual Action Plan to receive allocations of HOME funding were not completed before the end of the program year.

Several CDBG homeowner rehabilitations were completed this program year, using prior year allocations. One multi-family rental property rehabilitation was funded and completed this year. Three

other multi-family rehabilitations, one of which was funded this program year, have not yet completed work and will be reported in a future year.

No ESG funds were awarded for this program year.

Discuss how these outcomes will impact future annual action plans.

Due to the nature of affordable housing development, it is very challenging to commit funds to a project and complete construction before the end of a single program year. Thus, it is anticipated that housing developments funded in any given Annual Action Plan year will be carried over and completed in subsequent year's Consolidated Annual Performance and Evaluation Reports (CAPER).

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	0	0
Low-income	8	0
Moderate-income	7	0
Total	15	0

Table 13 – Number of Households Served

Narrative Information

CDBG was used to fund a first time homebuyer assistance program, providing funds to five low- to moderate- income households. In addition, a home repair program assisted five households. Rehabilitation of 5 affordable housing units at Grand Avenue in Ojai was completed.

Deeply targeted units ($\leq 50\%$ AMI) provide opportunities for the most vulnerable households, including those paying more than 30% of their income for rent, those living in substandard housing and those who are homeless, disabled or who have been displaced, to obtain clean, safe and affordable housing.

Please see CR-50 for information on other actions taken to foster and maintain affordable housing in the community.

Worst-case housing needs, defined by HUD as low-income renter households who pay more than half of their income for rent, live in seriously substandard housing (which includes persons who are unhoused), or have been voluntarily displaced are met through a variety of strategies. The County implements scoring preferences for projects requesting HOME funds that serve vulnerable populations including those who are unhoused and households at or below 50% AMI (very low-income). HOME funds are also utilized to leverage additional financial resources to create more income-restricted housing than could

be supported through local HOME-assistance alone. The County also uses a portion of CDBG admin to contract with the Housing Rights Center for fair housing services.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Ventura County Continuum of Care (VC CoC) provides oversight and coordination for homeless services in the county. The VC CoC partners with healthcare providers and community partners to link-in to the Coordinated Entry System (CES) for increased access to housing, shelter, and other resources. The Homeless Management Information System (HMIS) hosts the CES and referral process. VC CoC has grown to 47 provider agencies and 253 licensed HMIS users. There were 3,989 new entries into the CES during FY23-24. A total of 6,151 persons were assisted by the network of services providers. Three hundred and thirty seven (337) households were placed in Permanent Supportive Housing or an ongoing rental subsidy with a total of 982 persons assisted with positive placement such as permanent housing and 253 assisted with temporary placements.

Ventura County has worked to identify and address system needs and gaps by engaging LeSar Development Consultants (LDC) to develop a Five-Year Homelessness Plan. The Cities of Oxnard, San Buenaventura, and Thousand Oaks partnered with Ventura County throughout the process and obtained jurisdiction specific. The Ventura County Board of Supervisors and CoC Board adopted the Five-Year Homelessness Plan to address homelessness in December 2023. The plan identified key areas of focus including Housing Prioritization & Funding, Regional Coordination & Leadership, Outreach & Service Delivery, Data-Driven Decision-Making Action and Representation & Inclusivity. Since the adoption, our CoC has utilized State funds to build up the crisis response system including opening shelters geared toward transitional age youth 18-24, transitional housing for youth 18-24, expanded rapid re-housing programs, expanded countywide homeless prevention funding, increased street outreach and leverage healthcare resources to provide additional supportive services countywide. Additionally, our CoC has successfully secured state Encampment Resolution Funding in collaboration with the County, the cities of Ojai, Oxnard, and Thousand Oaks to address encampments and provide resources for housing, shelter, and cleanup efforts.

During Program Year 2023-2024, street outreach continued to be expanded in an effort to connect individuals to non-congregate shelters and other resources, including vaccines.

Outreach efforts include partnerships with law enforcement, businesses, faith-based organizations, nonprofit homeless service providers, Veterans' services, youth services, and 2-1-1. Outreach has been expanded in the cities of Oxnard and Ventura. Additionally, the Mobile Veteran's Outreach program bolsters outreach to unsheltered veterans.

The CoC has a Youth Collaborative to assist with the collaboration and coordination of services among

homeless youth and those youth who are at-risk of homelessness, ages 12 to 24. This includes participation from the Runaway and Homeless Youth (RHY) provider and Ventura County Office of Education to ensure youth are connected to resources countywide. State Homeless Housing Assistance and Prevention Program funds have expanded youth focused rental assistance and non-congregate shelter options through homeless youth service providers, including local community colleges basic needs programs.

The CoC utilizes a Vulnerability Assessment Tool (VAT) as a screening tool to identify and prioritize vulnerable persons for available housing. The CoC contracts with 2-1-1 to assist with screenings for determining the appropriate referral to services and housing, 2-1-1 providers resources and referrals 24/7. The CoC developed the VAT as a local prioritization tool that better meets the needs of the community to ensure equitable access for underserved populations.

Addressing the emergency shelter and transitional housing needs of homeless persons

Ventura County has continued to increase capacity in its crisis response system to provide additional non-congregate shelter options for people experiencing homelessness. Project Roomkey continues to operate as non-congregate shelter for the most vulnerable older adult population. Year-round congregate shelters continue to operate in the cities of Ventura, Oxnard, and Santa Paula. The County Board of Supervisors offers match to cities establishing a shelter with construction/renovation and ongoing operational costs for shelter programs. A minor youth shelter and Transitional Aged Youth sheltering efforts have continued with State funds. State ESG funding provides a critical source of funding for small scale emergency shelters for priority populations.

The CoC's CES helps prioritize limited shelter resources for individuals and families that are the most vulnerable, including those who have been homeless for the longest time and those with the highest service needs. The county has implemented a robust homeless prevention program and landlord engagement program to secure relationships with landlords by providing security deposits, no loss holding fees, back rent, and ongoing rental subsidies.

Current shelters and transitional housing programs operating in the County include:

- Turning Point Safe Haven Shelter: emergency shelter for individuals with severe mental illness and a Veteran's Transitional Housing Program for veterans
- Salvation Army Emergency Shelter: emergency shelter to homeless individuals, a safe sleep program and Transitional Housing for veterans
- RAIN, TLC: Bridge housing for families and individuals
- The Kingdom Center: Transitional Housing and an Emergency Shelter for women and children
- Human Services Agency (HSA): Emergency shelter for families and those with disabilities working toward securing social security, and emergency shelter for those connected with CalWORKS
- Shelter Care Resources: providing motel vouchers for youth and families

- VCBH: providing motel vouchers for unaccompanied youth 18-24 with mental health challenges
- County of Ventura PRK Motel Vouchers is a non-congregate shelter through motel vouchers for those who were unsheltered and highly vulnerable to COVID-19
- Kingdom Center: Emergency shelter for families with children
- Rescue Mission programs: Emergency Shelter for men, Emergency Shelter for women and children, as well as Transitional Housing recovery programs
- City of Camarillo: Motel vouchers for unsheltered individuals and families
- City of Oxnard- Encampment resolution for those unsheltered living in encampments
- California State University Channel Islands: Motel vouchers and on-campus emergency housing for youth 18-24 experiencing homelessness
- The City Center: Transitional Housing for families
- Tender Life: Transitional Housing for women and their babies
- Coalition for Family Harmony & Interface Children (ICFS): emergency shelter and transitional housing for persons fleeing domestic violence, sexual assault, and human trafficking
- Mercy House Oxnard Navigation Center for single adults
- Mercy House ARCH Shelter in Ventura for single adults
- Mercy House Non-Congregate Shelter in Oxnard for single adults
- Santa Paula Harvard Shelter in Santa Paula for single adults and some families
- Seasonal winter shelter is provided in Ojai, Simi Valley, and Ventura
- ICFS for minor homeless and runaway youth and for Men fleeing Human Trafficking, women fleeing Human Trafficking, youth 18-24
- National Health Foundation provides recuperative care for unsheltered homeless clients discharged from the local hospitals
- Sarah's House Maternity Home for unhoused and at-risk pregnant women

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Ventura County CoC is partnering with publicly funded institutions such as hospitals, mental health facilities, foster care systems, and correctional facilities to prevent discharges into homelessness. During 2024, the CoC created partnerships between Ventura County, the local public defender's office, the probation office, and behavioral health providers to increase cross systems collaboration. These partners are now utilizing the Homeless Management Information System to coordinate services with the homelessness response system and are connecting participants to the County's Coordinated Entry System. The National Health Foundation operates a 50-bed recuperative care program with partnership and funding from all hospitals within the county to provide a place to discharge patients who are homeless and need additional care to prevent readmission to hospitals and link them to shelter and

housing options. Hospitals and behavioral health facilities use motel vouchers for short-term emergency placement while linking persons to permanent housing options.

The Ventura County CoC is prioritizing permanent supportive housing for highly vulnerable chronically homeless individuals which include high utilizers of emergency services and those cycling through the public institutions as a result of their lack of housing. The CoC has fostered partnerships with these various systems of care to have the systems serve as points of entry into the homeless services system. The system has challenges with lack of housing resources and needs for more data sharing across systems. All partners are working together to improve the system process and prevent discharges to homelessness.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Ventura County CoC is focusing efforts on homeless subpopulations including individuals and families, veterans, chronically homeless persons, and unaccompanied youth. During the last fiscal year, the VC CoC reported 57% of persons served through the regional system were permanently housed with only a 96% retention rate. The CoC established strong partnerships between the CoC, the local Veterans Administration, the Gold Coast Veterans Foundation, and local Grant Per Diem (GPD), Supportive Services for Veteran Families (SSVF), and Veterans Affairs Supportive Housing (VASH) providers to create and manage a by-name list of veterans in Ventura County. This collaboration has increased service coordination and allowed for the rapid transition of veterans from the streets to interim and permanent housing, resulting in a significant decrease in unsheltered veterans in the County.

Chronically homeless persons and families with the longest time homeless and most significant service needs are prioritized for permanent supportive housing resources and moved into housing using a housing first approach with supportive services. In program year 2023-24, the expansion of Emergency Housing Vouchers provided additional permanent housing options for those who were prioritized through the Coordinated Entry System. This allowed the CoC to streamline services to efficiently utilize the community's awarded Emergency Housing Vouchers (EHVs) in collaboration with the County, local housing authorities, and other community partners. By using Homeless Housing Assistance and Prevention (HHAP) funds to shelter participants and provide on-site navigation to expedite the voucher and lease up process, the community was awarded additional EHVs as they were made available.

Individuals and families are primarily assisted with Homeless Prevention and Rapid Re-Housing dollars from CoC, ESG, HHAP, CalWORKS, local government funding, and private dollars. Veterans are prioritized for VASH and Supportive Services for Veteran Families (SSVF) funding through the VC CoC One Team Case Conferencing Committee. The CoC has one funded permanent supportive housing project

dedicated to Transition Age Youth. Youth providers have been engaged in coordinating and increasing resources for youth.

The CoC is evaluating system performance data including 1) length of time homeless; 2) exits to permanent housing; 3) returns to homelessness and implementing strategies to improve in these areas. The CoC Board has adopted a Strategic Plan to increase housing inventory and services and implement a robust homeless prevention program countywide.

The Ventura County CoC has continued to fund the United Way of Ventura County's Landlord Engagement Program to recruit landlord partners to accept housing vouchers and increase utilization of voucher programs while increasing housing placement options for persons experiencing homelessness. During the 2024 year, there was an additional Increase in landlord incentives using HHAP state dollars to continue to fund the United Way of Ventura County's Landlord Engagement Program. This program provides signing bonuses, holding fees, and double deposits to landlords, which has expanded system access to available housing in the community and resulted in faster move-ins for participants in Ventura County housing programs.

In addition, ESG-CV and HESG funding has been allocated to offer landlord incentives to increase housing placement options in program year 2023-24.

The efforts to build capacity in creating new emergency shelter beds and more housing opportunities is closely tied to the system performance goal of reducing the length of time a person is homeless in Ventura County.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The AHA owns and operates 355 units of public housing in seven complexes which serve Camarillo, Fillmore, Moorpark, Ojai, Simi Valley, Thousand Oaks, and the unincorporated areas of Ventura County. Three of the complexes (165 units) are located within the Urban County - the Roth Apartments (a family development in Meiners Oaks), Whispering Oaks (a seniors/disabled project in the City of Ojai), and Tafoya Terrace (senior project in Moorpark).

In addition to owning and operating seven public housing sites, the AHA serves low-income residents through other programs and housing. In the entitlement area, the AHA also operates Colina Vista in Piru with 35 rental units (two are handicapped accessible), a 15-unit apartment complex known as Summerwind Apartments located in the unincorporated area outside Fillmore, a 24-unit (Walnut Street Apartments) and a 20-unit (Charles Street Apartments) in the City of Moorpark. Additionally, the AHA, in partnership with Many Mansions, has completed construction on 77 units of affordable, family housing in Fillmore (Mountain View Apartments). These are not public housing and receive no operational HUD subsidy.

The AHA actively coordinates with other local organizations to develop new housing, preserve existing housing, and expand the supply of assisted housing for families in low-income ranges. The overriding goal for the AHA is to promote affordable housing that the communities will not only accept but also respect. AHA continues its efforts to enhance affordable housing through collaborative efforts with other local agencies.

Port Hueneme Housing Authority (PHHA)

The PHHA administers 90 public housing units, consisting of 30 family units that range from 1, 2 and 3 bedrooms. The remaining 60 units consist of 40 studio apartments and 20 one-bedroom units occupied by persons who are 62 years or older or disabled.

The PHHA partnered with the Port Hueneme Police Department and non-profit organizations to bring informational classes to residents living in public housing. Nutrition, Smoking Cessation, Elder Abuse, Fraud Alert and Security educational classes were offered. The PHHA will supported ongoing programs such as Meals on Wheels and the senior nutrition program.

Housing Authority of the City of Santa Paula (SPHA)

Although the SPHA does not own or operate any public housing units, it does own and operate seven affordable housing complexes with a total of 77 units for seniors and families. The SPHA is also the Administrative Managing Partner of the Harvard Place Apartments, a 40-unit affordable rental development for seniors and persons with special needs. The total number of affordable units owned by the Santa Paula Housing Authority is 117.

The SPHA administers subsidized rental housing programs for Housing Choice Voucher Tenant Based Vouchers (Section 8), Project Based Housing Choice (Section 8) Vouchers, and affordable housing owned by the Authority. Under the Section 8 Voucher Program, the Authority provides affordable housing for 581 families, with an additional 702 applicants on the waiting list. SPHA is currently working with two affordable housing developers and one private owner to possibly partner and work towards developing a possible total of 295 affordable housing units in the City of Santa Paula.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The AHA provides four opportunities for Public Housing residents to participate in management: 1) Site-based Resident Councils, 2) Advertising activities of the resident councils, 3) Participating in the Resident Advisory Board; and 4) becoming a Resident Commissioner on the AHA's Board of Commissioners. The AHA encourages clients who have been assisted under the Section 8 Program for at least one year to become homebuyers through HUD's Section 8 Homeownership Program. Participants must be first-time homebuyers, with no one in the household having owned a home within the past three years. The program requires that a participant have a minimum down payment of 3% of the home's purchase price and good credit.

The Port Hueneme Housing Authority has established its resident council. A five-member board is now available to address the concerns of the Mar Vista Residents. The PHHA encouraged Public Housing residents to become Resident Commissioners and encouraged their participation with other organizations. The PHHA continued to inform Public Housing Residents of options available for First Time Homebuyers.

The Santa Paula Housing Authority encourages resident interaction with numerous social service agencies and staff through various events. SPHA provides portability opportunities for program participants in other Housing Authority jurisdictions. In addition, SPHA will be applying for HUD Funding to implement the Family Self-Sufficiency and Housing Choice Voucher Homeownership Programs to provide additional financial literacy to help Housing Choice Voucher Families prepare for homeownership.

Actions taken to provide assistance to troubled PHAs

There were no troubled PHAs identified in the County.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

County of Ventura

- Williams Homes is constructing subdivision improvements for future construction of 175 dwellings and 10,800 sqft of commercial space in Piru. A total of 18 housing units will be affordable to the low-income level.
- Certificates of completion were issued for Somis Ranch Farmworker Housing Project, 200 affordable housing units for farmworkers and their families. These units are anticipated to be leased by end of 2024. Building Permit applications were approved for Phase II of the development – which includes an additional 160 affordable housing units.
- The Board of Supervisors adopted amendments to the Non-Coastal Zoning Ordinance for Accessory Dwelling Units (ADUs) and Junior Accessory Dwelling Units (JADUs) in June 2024. Allows for more ADUs to be built on an eligible property, and streamlines the application process for ADUs.
- Staff conducted a countywide forum in February 2024 with various stakeholders to discuss potential infrastructure constraints impacting housing development.
- Certificates of occupancy were issued for the Mesa Ojai for Transitional Aged Youth in unincorporated County in July 2024.
- The Camino de Salud Supportive Housing Project in unincorporated Ojai received Planning approval, for the construction of a 49-unit supportive housing development (48 single room occupancy (studio) units, one 2-bedroom manager's unit).
- Staff initiated updates to regulations in the non-coastal and coastal zoning ordinances to address state law provisions related to state density bonus law, and special needs housing.

City of Moorpark

The Moorpark City Council approved an update to the zoning code to streamline the permitting process, introduce new mixed-use zones to enhance density, and require a 15% inclusionary housing component for larger projects. The City is also developing a framework for in-lieu fees. Additionally, a study was conducted to identify the infrastructure needs and associated costs for new developments, leading to the adoption of revised development impact fees.

The ADU process has been streamlined to enable concurrent planning and building reviews. Staff have developed pre-approved ADU plans.

City of Port Hueneme

The City of Port Hueneme is currently moving forward with the creation of a "Neighborhood Infill

Overlay,” which will create relaxed development standards, incentives to increase density above and beyond the state’s minimum requirements and streamlined processing, to promote the development of “missing middle” residential units in certain areas of the city. The City adopted an updated ADU Ordinance and an updated Density Bonus Ordinance on June 3, 2024, thus potentially increasing the number of residential units that may be built in the City.

City of Ojai

The City of Ojai’s new ADU standards remove the minimum lot size and create greater leniency for parking requirements. The City of Ojai is in the process of exploring the possibility of providing standard plans for ADU applications. Two story additions on ADUs are now exempt from discretionary review. The City of Ojai is in the process of developing pre-approved ADU plans.

City of Fillmore

The City of Fillmore Housing Element was approved by HCD to be certified by December 2024. City Staff approved the entitlements to Fillmore Terrace by People Self Help Housing consisting of 50 units for low income, extremely low income and supportive housing. The City Council approved the entitlement for Creekside subdivision by Williams Homes consisting of 134 single Family Detached units with 18 ADUs.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The following actions were taken to address obstacles to meeting underserved needs:

- County CDBG funds were used to fund the County’s fair housing services program.
- The County has a Mobile Home Park Rent Control program to ensure rents remain affordable for residents in 24 mobile home parks.
- The El Rio/Del Norte Area Plan was initiated for a comprehensive update since 1996 and will benefit residents living in the designated disadvantaged community. The update is being funded in part by state Local Early Action Planning (LEAP) grant funds.
- The Planning Division, in partnership with *House Farm Workers!*, a local nonprofit organization, worked with a consultant team to implement a countywide survey of Ventura County farmworkers, agricultural employers and stakeholders. The farmworker survey implementation was conducted by the County’s Farmworker Resource Program, who administered one-on-one interviews with farmworkers in multiple languages. The effort resulted in a survey of 417 farmworkers, 40 agricultural employers, and 11 stakeholders. The consultant compiled results of the survey in a summary report, which will be utilized to inform the Phases 4 and 5 of the project. The County was awarded \$499,991 in grant funds which will fund these remaining phases. A project webpage maintains information on the survey in English and Spanish.
- Moorpark is collaborating with housing partners to enhance financial resources and expand access to inclusionary housing programs, like the affordable housing trust fund and the first-time buyer program.
- Moorpark is expecting to increase affordable rental housing for very-low, low, and moderate-income families within two years with two new housing projects.

- The City of Santa Paula is working on updating its housing element.
- The City of Fillmore Housing Element was approved by HCD to be certified by December 2024.
- Ojai's Housing Element was certified by HCD, in which 19 programs are included as part of the Cities commitment to addressing housing needs. In 2021 the City of Ojai adopted a two year Pilot Program for moveable tiny houses as ADU's, and has seen two permitted tiny homes under this program. The program will undergo further evaluation in 2023 to determine the future of the program.
- Ojai's existing Second Dwelling Compliance Program legalized dwellings that were constructed without permits has been extended into 2025. There have been 99 permits issued and 91 units completed under this program.
- The City of Ojai allows "Home-Splitting", or the division of a single-family home into two separate units. Physical expansion to accommodate kitchen and bathroom facilities is allowed.
- The City of Port Hueneme will be exploring incentives for additional ADUs, such as pre-approved architectural plans and related expedited processing.

Ventura County Behavioral Health Department (VCBH)

VCBH increased the availability of housing and residential options at different venues with funds received through the Mental Health Services Act (MHSA) to increase options for highly vulnerable populations including those who are low-income, homeless and at risk of homelessness, and those diagnosed with a serious behavioral health disorder. .

VCBH continued its Community Care Expansion (CCE) grant program providing much needed facility improvements and operating subsidies to licensed board and care facilities serving extremely low-income and formerly homeless individuals.

With funds received through the State's Behavioral Health Bridge Housing grant and through work with community-based partners, VCBH has brought new short-term shelter beds online and provided scattered site family rental assistance subsidies.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The Childhood Lead Poisoning Prevention Program (CLPPP) is dedicated to increasing awareness about the dangers of lead exposure, reducing lead exposure, and ensuring that more children are tested for lead poisoning. The program achieves these goals through outreach and education, identifying and managing cases of children with high blood lead levels (BLLs), and preventing environmental lead exposure. CLPPP partners with Healthy Homes Ventura County (HHVC), a program in public health under the Children's Medical Services Division that provides funding for lead-based paint assessments and abatement to eligible homes in underserved communities in Ventura County. This collaboration enhances our ability to address lead hazards comprehensively.

Children supported by public programs like Medi-Cal or WIC (Women, Infants, and Children) must

undergo lead testing at 12 and 24 months old. Additionally, children between 24 months and six years old who were not tested at 12 and 24 months must undergo catch-up testing. CLPPP, in collaboration with the California Department of Public Health Childhood Lead Poisoning Prevention Branch (CLPPB), works with pediatric providers to ensure that risk assessments are conducted, including inquiries about housing built before 1978, lead testing referrals, and anticipatory guidance. During the fiscal year 23-24 a total of 7,358 medical providers and staff were reached, and 11,781 educational materials related to lead prevention were distributed to clinics.

CLPPP provides comprehensive case management and follow-up for children with elevated BLLs, meeting California's Lead Poisoning Prevention Branch (CLPPB) criteria. Staff follows the updated blood lead reference value (BLRV) of 3.5 micrograms per deciliter (mcg/dL) to address disparities in lead exposure. Children with BLLs as low as 3.5 mcg/dL receive continued basic case management until they meet the CLPPB case closure criteria of ≤ 3.5 mcg/dL. CLPPP provides enhanced state case management for those with persistently elevated confirmed venous BLLs of 9.5 to 14.4 mcg/dL and a single venous BLLs at 14.5 mcg/dL and higher until the criteria of: two or more venous BLLs are drawn demonstrating venous BLLs consistently remained < 9.5 mcg/dL for at least one year or 365 calendar days, at least the most recent venous BLL is < 3.5 mcg/dL and is trending down.

Healthy Homes Ventura County (HHVC) offers a range of services to address lead hazards. These include lead paint inspections and assessments with abatement services to qualified, eligible families. The program also provides education and outreach to the community to promote awareness of the lead hazard in the home. During the last program year, 23-24, the program conducted 51 lead paint inspections and made 23 homes lead-safe. Additionally, the program received federal funding to increase awareness further and expand services to more families in Ventura County.

The Childhood Lead Prevention and HHVC programs aim to educate the public about lead hazards and exposure. These programs focus on proactive prevention activities and actively collaborate with local building departments, housing departments, code enforcement groups, environmental agencies, and other relevant groups to identify and eliminate lead hazards. In a combined effort during the 2023-2024 program year, our programs collectively engaged in 165 outreach and education events, reaching over 6,633 individuals in Ventura County through various outreach efforts, such as presentations, mailers, and educational materials.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The Workforce Development Board of Ventura County offers a free resource for employers and job seekers. WDB provided guidance for individuals with job readiness, job placement or job transitions, and for employers seeking support for business services, recruitment, retention, or layoffs. In addition to providing services through two American Job Centers in the County, WDB contracted to provide job training and support services to youth ages 14-24 as well as linking previously incarcerated individuals to on-the-job training subsidies and supportive services. The WDB also has programs for people with disabilities, people experiencing homelessness, and those interested in pre-apprenticeship training in

construction trades.

The Economic Development Collaborative promotes a vibrant regional economy through public and private sector collaboration to support business growth, expansion and attraction. EDC provides small business support, access to no-cost or low-cost resources for business owners and enhances economic development opportunities. In 2023, EDC adopted the following approaches to engage and deliver service to the business community in Ventura County:

- Supported over 2,550 businesses resulting in 500 jobs being created.
- Facilitated business access to capital totaling more than \$72 million.
- Made over \$2.97 million in direct loans to businesses.
- Trained 194 adult learners in computer basics, 90 adult learners in information & communications technologies and 78 small business owners in e-commerce and online marketing.
- Continued to support business growth and retention thanks to funding from the County of Ventura Board of Supervisors under American Rescue Plan Act guidelines.
- Joined Ventura County Community Foundation's Isabella Project, a pilot making top-tier early childhood education accessible to all 3- to 4-year-olds in Santa Paula. EDC will support child care providers through business technical assistance, a network of local resources and a forgivable loan fund.
- Advocated for broadband deployment and adoption in Ventura County as the fiscal agent of the Broadband Consortium of the Pacific Coast.
- Engaged and secured input from disadvantaged, disproportionately impacted and under-represented communities across the region as the fiscal agent of the Uplift Central Coast Coalition. The invaluable community feedback sets the foundation for Central Coast's regional inclusive economic development plan.
- Supported entrepreneurs and companies in technology through the EDC Inclusive Innovation Hub, a designation of the California Office of the Small Business Advocate.

CDBG funds supported the Micro Business Development Program through Women's Economic Ventures and offered online business planning courses. A total of 15 low- to moderate-income residents received full or partial scholarships, assisting 7 small businesses and supporting 10 local jobs.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The County of Ventura serves as the Collaborative Applicant for the countywide Continuum of Care (CoC), bringing together diverse entities and organizations with a vision of ending homelessness. In addition to being awarded \$3,305,977 in HUD CoC and \$16,171,733.15 in State Homeless, Housing Assistance and Prevention (HHAP), CoC operations are improving public information about the need for affordable housing.

The CoC website hosts materials to help engage interested parties and support public engagement.

Local organizations are exploring non-traditional options to increase the supply of housing for persons of no-income, extremely low-, and low-income, recognizing its importance to the quality of life in our County. The CoC funded the United Way's Landlord Engagement Program to assist with increasing landlord partnerships in efforts to end homelessness in Ventura County assisting 110 households with permanent housing by recruiting landlords to accept housing vouchers and rental subsidies.

All cities and the County have donated to the Housing Trust Fund of Ventura County (HTF VC). In 2023-24, the County distributed \$1.5 million in general fund dollars to the HTF VC and has committed another \$593,084 of PLHA funds committed to be distributed in 2023-24. As a local 501(c)(3) organization they continue to fund affordable housing projects.

The Annual Action Plan identified an unmet need in the availability of year-around sheltering and housing options. In March 2018 the Board of Supervisors' offer to match infrastructure and operational funding for cities that developed year around shelters, launched the cities of Oxnard and Ventura into action. Both cities have dedicated funding to pursue permanent year-round navigation centers. The cities of Fillmore and Santa Paula have also agreed to match funding to support a year-round navigation center for the Santa Clara Valley with 49 beds for individuals and families.

A County owned building in Oxnard is in predevelopment and a developer has been selected. The vision for the utilization of that building is to provide permanent supportive housing, recuperative care, and a health center. The County applied for a grant through the Southern California Association of Governments in partnership with multiple cities to assess city and County owned land for affordable housing development. The City of Oxnard broke ground in 2022 for a local navigation center and the County has committed funding for operational support. Oxnard uses a city owned building near the airport as their interim 24-hour shelter. Financial sharing agreements have been approved with the City of Ventura with one anticipated with the City of Oxnard post County negotiation.

Progress continues to be made by members of the City Managers' committee on an MOU for developing localized shelters and housing solutions and to support Pathways to Home, coordinated entry system. The MOU has been approved by the County and all ten cities in the County. This collaboration means new institutional structure to address a significant unmet need.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The County of Ventura and all ten cities collaborated on its first countywide Regional Consolidated Plan (RCP) for the 2020-24 cycle. Coupled with the County's administration of the Countywide Continuum of Care (CoC), new and improved coordination between public and private housing and social service agencies have developed. Housing developers and property managers are committing, through the CoC grant program, to prioritize units for permanent supportive housing by coordinating services with social service agencies.

The County applied for, and was awarded, \$2.2 million from the Federal Department of Justice (DOJ) under the Second Chance Act Pay for Success Initiative, a collaborative program between the DOJ and the Department of Housing and Urban Development to promote housing stability, reduce justice involvement and inappropriate utilization of high-cost health care services through permanent supportive housing. After a delay in project launch due to the COVID-19 pandemic, the program, entitled "Venture Home" is getting back on track. A consultant has been hired to assist staff in preparing project deliverables for DOJ approval prior to program launch.

In November 2017, the County approved its first Economic Vitality Strategic Plan (EVSP). This document identified 30 actionable steps the County has taken to support shared prosperity, equitable access to economic opportunities, and a high quality of life for all residents. In June 2019, the County published the Economic Vitality Strategic Plan Progress Update, adding recovery and resilience efforts as essential activities in the EVSP implementation in response to recent natural disasters affecting our community.

A key action item from that effort calls for the establishment of a Housing Solutions Coalition to raise awareness of housing affordability and availability issues. Entities coordinating that effort include the Economic Development Corporation, the Ventura County Civic Alliance, local Housing Authorities, and the Center for Economic Research at California Lutheran University. This group will also address, though collaboration with the CoC, the social and business impacts resulting from homelessness. Progress on these and other initiatives are outlined on pages 9-11 in the EVSP Update.

The Ventura County CoC Public Information and Outreach committee assists with the collaboration and communication between public and private housing and social service agencies. Outreach materials have been developed to educate the public about the coordinated entry system, as well as the need for permanent supportive housing units and rapid re-housing leasing.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The County contracts with the Southern California Housing Rights Center (HRC) to assist in the administration of the County's Fair Housing Program. During Program Year (PY) 2023-24, HRC assisted 471 Ventura County residents with housing concerns, including landlord-tenant relations and housing discrimination. Ninety-nine individuals (21.0%) presented the agency with questions regarding, and allegations of, housing discrimination. HRC's staff resolved 73 of these matters through appropriate counseling, referred three matters to outside agencies for further review, and was reviewing an additional 10 matters at the close of the program year. HRC opened discrimination investigations into the remaining 13 allegations.

Of the 13 cases opened, 10 (76.9%) involved allegations of discrimination based on physical disability, one (7.7%) on mental disability, one (7.7%) on gender, and one (7.7%) on sexual orientation. By the conclusion of the program year, HRC had successfully conciliated three of these cases, referred one to its legal department, and closed eight cases for lack of a meaningful enforcement option or upon the

complainant's withdrawal. An additional matter was pending further investigation at the end of the program year.

The balance of 372 client contacts during the program year addressed a wide variety of general housing concerns, with the emphasis on notices and evictions (25.0%), repairs and substandard conditions (17.5%), and rent increases (15.3%). HRC resolved 103 (27.7%) of these landlord/tenant inquiries and made appropriate referrals for the remainder.

Of the 471 Ventura County residents served during the program year, all were of moderate to extremely low income, with 96.6% not exceeding low income. Twenty (4.2%) were female heads of households, 95 (20.2%) were seniors, and 104 (22.1%) were individuals with disabilities. A total of 129 individuals served by HRC (27.4%) reported their ethnicity as Hispanic/Latino.

During PY 2023-24, HRC conducted extensive outreach activities of interest to and impacting residents throughout HRC's Los Angeles and Ventura County service areas, aimed primarily at the prevention of incidences of housing discrimination. Selected activities and events of highest relevance are reported quarterly to the County, with additional details available from HRC upon request.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Planned monitoring of CDBG-funded projects varies depending upon a risk analysis of the subrecipient and type of project or program (i.e. construction, economic development, public service, etc.). While monitoring is almost always intended to ensure program compliance, it may also entail measures to improve performance. Monitoring may be fiscal or performance monitoring, Fair Labor Standards Act compliance (Davis-Bacon) and/or environmental review compliance.

Financial Monitoring: The County reviewed monthly Expense Summary (ES) documents received from the participating jurisdictions and subrecipients. Expenditures were reviewed to ensure compliance with cost eligibility and allocation regulations. Single audits are provided by subrecipients and reviewed as necessary. All projects are routinely monitored for expenditures to ensure no more than 1.5 times the annual CDBG grant is in the line of credit on April 30 of each year.

Performance Monitoring: In addition, County staff reviewed Quarterly Status Reports (QSRs) for the CDBG program each quarter to ensure performance is adequate and timely compared to the goals stated in the Annual Plan and five-year goals stated in the Regional Consolidated Plan. These reports were completed by all subrecipients and include information on milestones, status and accomplishments. Progress delays were addressed and resolved. Additional technical assistance was provided to subrecipients as needed to ensure proper beneficiary collection and reporting.

HOME Monitoring: All HOME-funded projects are monitored at the following times for compliance with HOME program requirements: 1) during construction; 2) upon completion of construction; and 3) annually during the affordability period, with on-site monitoring occurring for each project every three years. See CR-50 for more detailed information on HOME-assisted projects monitored during the reporting period.

ESG Monitoring: The Ventura County CoC has adopted written standards for CoC and ESG funding. CoC and ESG staff monitored programs through desk monitoring, on-site monitoring and by providing technical assistance to funded providers. ESG projects are monitored on a quarterly basis and at a minimum annually. All funded projects provided quarterly status reports which include performance data and narrative on successes and challenges within the program.

CDBG-CV: Staff monitored programs through desk monitoring, on-site monitoring and by providing

technical assistance to funded providers. Projects are monitored on a quarterly basis and at a minimum annually. All funded projects provided quarterly status reports which include performance data and narrative on successes and challenges within the program.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Pursuant to 24 CFR 91.105(d), citizens were provided with reasonable notice and an opportunity to comment on the Consolidated Annual Performance and Evaluation Report (CAPER). The public comment period was opened from September 9, 2024 through September 26, 2024. The public notices included in Attachment 5 were published in the Ventura County Star on September 7, 2023 and in a local Spanish publication, *VIDA*, on September 7, 2023. The draft Consolidated Annual Performance and Evaluation Report (CAPER) was also made available on the County webpage: <https://www.ventura.org/county-executive-office/community-development/hud-plans-reports/>. No public comments were received during the public comment period.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

In a continuation of last year's challenges, most construction related grants have continued to struggle. They continue to face a variety of challenges including staff turnover, materials shortages, and most significantly, difficulty in procuring consultants and contractors. The continuing aftermath of the devastating fires in recent years, the lingering problems associated with the pandemic, and another exceptionally wet winter season have compounded existing problems while creating new ones.

At the end of the year, approximately \$380,000 allocated to multi-family affordable housing rehabilitations remained unexpended, and over \$700,000 allocated to facility and infrastructure projects was unexpended.

Rising housing costs and inflation have significantly affected our Homebuyer Assistance program. Despite an adjustment to our program to increase per household assistance from \$25,000 to \$40,000, only five households were served this past year. As part of our efforts to remain timely in our expenditures, going forward we will only guarantee funding for a minimal number of households, with authorization to fund more based on need and availability of funds.

The County continues to evaluate the reasons behind reprogramming needs to better allocate funds in future cycles. As evidenced by prior year experiences, a major obstacle has been identifying affordable housing projects that are able to move forward in a timely fashion. Such developments address an extremely high priority need, and we are committed to identifying those projects and subrecipients that can most efficiently use these funds.

We also have many nonprofit service provider organizations that would like to use funds to renovate or expand their facilities. Unfortunately, the CDBG requirements (environmental reviews, procurement processes, labor standards, etc.) are too extensive and onerous, ultimately prohibiting these agencies from being able to use available CDBG funds. We have shifted our focus to support rehabilitation of aging affordable housing developments, as well as infrastructure.

The County also continues to emphasize subrecipient capacity as related to CDBG regulations and reporting requirements.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Completion Inspections: completion inspections were completed for Westview Village II in 2023-24 however the project has not been closed in IDIS and therefore is not deemed officially complete.

Ongoing Monitoring of HOME-Assisted Housing: All completed HOME-assisted projects were reviewed as part of the annual desk monitoring process. County staff completed monitoring of HOME-assisted properties by the end of the reporting period with no significant findings.

On-site inspections are required of all HOME-assisted properties every 3 years, with seven (7) site inspections scheduled during the reporting period. The County contracted out services to perform onsite inspections in early spring 2024. All inspections were conducted prior to the end of fiscal year.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

All HOME subrecipients are required to adopt affirmative marketing procedures for HOME-assisted housing project(s). Subrecipients are also required to report annually on their affirmative marketing activities.

During the reporting period, a variety of methods were used to reach out to potential beneficiaries of the HOME program including: posting of the Fair Housing Poster and Affirmative Fair Housing Marketing Plan in offices; display of the HUD approved Equal Housing Opportunity logo at the entrance to HOME-assisted properties and on all materials for public distribution related to the property(ies); coordination with civic and community contacts/organizations to promote the housing opportunity to low-income households and any populations identified as under-served; and advertising in electronic and print media.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

During the reporting period (the federal fiscal year), no program income was received for HOME programs

**Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k)
(STATES ONLY: Including the coordination of LIHTC with the development of affordable
housing). 24 CFR 91.320(j)**

People's Place, an affordable housing development, that was included in the 2021-22 Action Plan began construction in 2022. The project will have eight (8) units of HOME-assisted housing in a 68 unit affordable housing complex that will serve families and farmworkers. People's Place is scheduled to be completed in 2024-25. Another affordable housing development, Villages at Westview Phase II, included in the 2018-19 Action Plan also began construction in 2021-22 and was in construction throughout 2022-24. The project was completed in May 2024 but has not been closed in IDIS. This project has six (6) units of HOME-assisted housing in a 50-unit affordable housing complex. Rancho Sierra Senior Apartments a 50-unit senior affordable housing complex included in the 2021-22 Action Plan began construction in spring 2023 and will have two (2) HOME assisted units.

The project funded during the 2020-21 and 2022-23 Action Plans, Fillmore Terrace, a 50-unit affordable housing complex with five (5) County HOME-assisted units for very low-income households remains in predevelopment. The project funded during the 2022-23 Action Plan, Arroyo Spring Apartments, a 138-unit affordable housing complex with five (5) County HOME-assisted units and two (2) HOME-ARP units remains in predevelopment.

The HOME funds available for the development of affordable housing are often used by developers to leverage other financing, including Low Income Housing Tax Credits, private investments, state and local funds.

In May of 2015, the County Board of Supervisors approved a one-time appropriation of \$1 million for the development of farmworker housing. One project is completed and leased and another project began construction in spring 2022 and is scheduled to be completed in September 2024. The remaining project began construction in spring 2023.

The State's Permanent Local Housing Allocation program, provides an ongoing permanent source of funding to local governments to address the state's housing crisis. The County administers this funding for the Ventura Urban County Entitlement Area jurisdictions and the City of Thousand Oaks. During the 2023-24 program year, a portion of funding went towards a Homekey project that will serve transitional age youth and another portion of PLHA funds were reserved towards a down payment assistance program for individuals making up to 120% of AMI. The County of Ventura also received CDBG-Disaster Recovery Multifamily Housing Program (CDBG-DR MHP) funds in response to the Thomas and Woolsey Fires in 2017 and 2018. During the 2021-22 program year, three affordable housing projects that received 2017 CDBG-DR funding began construction. All three projects began leasing up between May – September 2024. The County reserved funding for one project with the 2018 CDBG-DR allocation for a Thousand Oaks Homekey project.

The County also is contributing \$18,160,000 in general funds towards the development of affordable

housing. A request for proposal was issued in November 2023 and five projects were selected to receive general funds.

Finally, during the 2021-22 program year, the County received State of California Homekey funds for the rehabilitation and/or development of a total of 39 units of transitional housing for transitional age youth for two projects. One of these projects was completed in June 2024 and will be leased up by September 2024 serving 12 TAY. The County partnered with the City of Thousand Oaks for a Homekey project to bring permanent supportive housing units to individuals experiencing homelessness. The project remains in predevelopment. The County also partnered with the Housing Authority of San Buenaventura for a Homekey project to bring a total of 83 permanent supportive housing and an additional 55 units of affordable housing.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	2	0	0	0	0
Total Labor Hours	410				
Total Section 3 Worker Hours	328				
Total Targeted Section 3 Worker Hours	0				

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.	1				
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Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

The County enforced its Section 3 Policy on all construction related projects assisted with federal funding. Section 3 fosters local economic development, neighborhood economic improvement, and individual self-sufficiency and ensures that employment and other economic opportunities generated be directed to low- and very low-income persons, particularly those who are recipients of government assistance for housing, and to business concerns which provide economic opportunities to low- and very low-income persons.

For projects awarded or committed prior to July 1, 2021, the County's 2015 Section 3 Plan (24 CFR Part 135) applies; for those awarded or committed on or after this date, the County's 2021 Section Plan (24 CFR 75) will apply.

Under the CDBG program, one activity subject to Section 3 requirements under 24 CFR 75 was completed, and four others are ongoing. While the Section 3 Workers benchmark was met for the completed project, the Targeted Workers benchmark was not.

Under the HOME program, two projects were wrapping up construction. The remaining HOME-assisted projects will be subject to the County's 2021 Section 3 Plan and will report data in the CAPER in the year each project was completed.

Attachment

Attachment 1 - Summary of Accomplishments

Attachment 1: Highlights of 23-24 CAPER

County of Ventura FY 2023-24 Consolidated Annual Performance and Evaluation Report

Highlights from this year include the following accomplishments:

CDBG

Programs included activities in support of Affordable Housing, Homeless Services, Housing Rehabilitation, Senior Services, Public Facilities, Planning and Administration, and Fair Housing Services. A summary of the status of each project is included below.

Projects funded and completed in the current program year:

- Area Housing Authority – County of Ventura – Grand Avenue Apartments Rehabilitation: CDBG funds were used for a complete roof replacement at this 5 unit affordable housing rental property in Ojai.
- Big Brother Big Sisters – “Keeping Kids Connected” Youth-Led Mentoring: The Youth Leadership Council continues to have a positive impact in the community by advocating for affordable options within local neighborhoods. The group focused projects on areas of concern raised by the youth, such as basic necessities like food and clothing. This year, 145 of the goal of 65 youth were served.
- Moorpark Community Service Center (Moorpark Pantry Plus): This program provides essential safety net services and outreach programs for low-income individuals in the Moorpark area. The Center offers supplemental food, clothing, eviction prevention assistance, utility assistance, and information and referrals. 2,124 persons were served this year, of a goal of 1,894 persons.
- Mesa – Transitional Age Youth Transitional and Supportive Services: A new facility in the Ojai area was slated to open in 2023-24 to provide transitional housing and supportive services to young adults aged 18-24 who are either currently homeless or at risk of becoming homeless. Due to extraordinary setbacks, youth were not welcomed until August 1, 2024. However, during the final months of the Program Year, Mesa staff worked with 23 young adults during the referral process, and successfully secured housing at other locations for four individuals.
- Mixteco/Indigena Community Organizing Project (MICOP) – Domestic Violence Education for the Mixteco/Indigenous Community: The program uses promotoras (women leaders) to conduct outreach and education about general domestic violence awareness to Mixteco and other indigenous communities that are difficult to reach with traditional community education and outreach methods. During the year, 94 of the 170

persons goal were served.

- Spirit of Santa Paula – Homeless Services: This program provides operational support for the Harvard Homeless Shelter and Resource Center (Street Outreach). A total of 433 persons were served, nearly double their 232-person goal. 157 persons were provided with overnight shelter.
- Planning, Administration, and Fair Housing Services: Administration allowance funds were used to provide administration and compliance guidance for CDBG activities, including technical support to subrecipients. Funds were also used for the County's fair housing services program, which is administered by a consultant.

Continuing projects for the current program year:

- Community Economic Development Corporation – Rancho Sespe Apartments: CDBG funds were awarded to this project to rebuild the deteriorated water system at this affordable farmworker housing development located on the outskirts of the City of Fillmore in the unincorporated area. However, in November 2023 the facility received a Notice of Violation from the Fire Department, requiring immediate repair of the inoperable fire suppression system. Emergency repairs are underway, with expected completion in mid 2024-25.
- Saticoy Sanitary District – Wastewater Treatment Plant Rehabilitation: Funds are being used to provide improvements to the Jose Flores Wastewater Treatment Plant, serving the unincorporated areas of Saticoy. Originally funded in 2020-21, this project continues to receive additional allocations as available to help cover rising construction costs as well as to fund the complete scope of work. During the 2023 Program Year, a Substantial Amendment to the Action Plan added an extra \$800,000 allocation to this project to cover increased costs and aid the County in meeting its CDBG Timeliness test. The final phase is underway, which includes recoating of the two sequencing batch reactors, structural repairs, headworks rehabilitation, and new manhole. Work is expected to be complete in December 2024.
- Ventura County Community Development Corporation – Hope to Home. This program provides first-time Homebuyer Financial Assistance to low- to moderate-income Entitlement Areas residents. Five households received assistance during the current program year. This program has been adjusted from the prior program year to provide a higher maximum level of assistance (up to \$40,000 from \$25,000 per household) in hopes of making it more viable in this aggressive housing market.

Continuing projects funded in prior years:

- Community Economic Development Corporation – Santa Paulan Apartments

Rehabilitation: Originally funded in 2019-20, additional funds were allocated in 2022-23. Sewer system repairs and the security camera system upgrade were completed, but additional funds were required for ADA security doors and related upgrades. After considerable delays, work is underway and the project is expected to be completed early in the next Program Year.

- Community Economic Development Corporation – Courtyard at Harvard Apartments Rehabilitation: Originally funded in 2022-23, this project finally began work this Program Year. CDBG funds are being used to replace central boilers in all four buildings. Work was completed in August 2024; accordingly, the project will be closed and beneficiaries reported next Program Year.
- Fillmore/Piru Veterans Memorial District – Facility Rehabilitation: Originally funded in 2022-23, this program has struggled to move forward. Along with just over \$800,000 in County CDBG funds, this project received over \$1.2 million in CDBG-MIT-RIP funds from the State of California. The original scope of work included roof repairs, hazardous materials abatement, seismic retrofitting, ADA, fire code and energy upgrades, along with general facility upgrades, to ensure use of this facility as a Community Resiliency Center. However, during the lengthy (and ongoing) process of receiving a Notice to Proceed from the State, heavy rains over two winters caused the roofs at both building to fail, resulting in their being condemned. Funds will now be concentrated in the main building for repairing the roof, removal/mitigation of asbestos and lead containing materials, minimal ADA compliant upgrades, and other items needed to obtain a Certificate of Occupancy. The use of available remaining funds, if any, will be reevaluated once these essential items have been completed.
Significant progress was made this year: the Environmental Review was completed (Authority to Use Grant Funds received August 2024), a Program Manager and Architect/Engineering/Design team were hired, and plans for the initial roof demolition completed.
- Habitat for Humanity – Home Repair Program: This program reaches out to owner occupied low- to moderate-income households that have home rehabilitation needs and are otherwise not able to perform the work on their own or pay full cost for a general contractor and is essential in preserving the County's aging affordable housing supply. Although there was no specific goal set for this year since the program continues to use funds provided in prior years, a total of 5 households were assisted.

Other:

- The 2023-24 Action Plan (AP) included a set-aside of \$800,000 in support of affordable housing development in the Santa Paula area. During the development of the AP, three separate properties were under consideration for acquisition, demolition, and other

eligible activities. By the beginning of the Program Year, none of the properties were determined to be viable. As a result, a Substantial Action Plan Amendment was presented and approved, moving these funds to the ongoing Satcoy Sanitary District project, described above.

HOME

Completed Project(s)

- While some Affordable Housing projects were completed in 2023-2024, they have not been formally closed in IDIS.

Projects in Construction

- People's Place, an affordable housing development, that was funded during the 2021-22 Action Plan and began construction in spring 2022. Additional HOME funds were committed to the project as part of the Community Housing Development Organization HOME allocation in 2023-24 funding cycle. With the additional funds, the project will now have eight units of HOME-assisted housing in a 68 unit affordable housing complex.
- Another affordable housing development, Villages at Westview Phase II, funded during the 2018-19 Action Plan also began construction in spring 2022. An additional allocation of HOME funds was provided to the project and it will now have six units of HOME-assisted housing in a 50-unit senior affordable housing complex. Both projects are anticipated to open in 2024.
- Rancho Sierra Senior Apartments located in Unincorporated Ventura County outside the City of Camarillo began construction in spring 2023. The project will have one HOME-assisted unit in a 50 unit affordable housing complex.

Projects in Pre-Development

- In FY 20-21 and FY 22-23, the County made preliminary reservations of HOME funding to Fillmore Terrace, a 50-unit affordable housing complex with five (5) County HOME-assisted units for very low-income households. Due to the lengthy nature of affordable housing development, the project was not completed.
- The project funded during the 2022-23 Action Plan, Arroyo Spring Apartments, a 138-unit affordable housing complex with five (5) County HOME-assisted units and two (2) HOME-ARP units remains in predevelopment.

All HOME-assisted housing developments further the Regional Consolidated Plan and Annual Action Plan goals of improving the supply of affordable housing.

ESG

No direct federal ESG funds were awarded in 2022-23

CDBG-CV

Funds were allocated in 2019-20 to support non-congregate homeless shelter operations and administrative efforts.

- Mercy House – Project Homekey Non-Congregate Shelter Operations: During the contract term, the non-congregate shelter program known as Casa Aliento provided emergency shelter and vital services to 42 unduplicated homeless individuals. This support was instrumental in transforming lives, leading to significant milestones for many participants. Among the 12 individuals who exited the program, 11 found permanent housing solutions, while 1 was referred to a hospital to address critical medical needs. The successful transitions to permanent housing reflect the program's effectiveness in creating stable futures for our clients:
 - Family Reconnection: One participant was reunited with their family.
 - Self-Secured Housing: Three individuals independently secured their own housing.
 - Rapid Rehousing Subsidy: One participant received assistance through the Rapid Rehousing Subsidy.
 - Housing Voucher: Four participants were awarded housing vouchers.
 - Public Housing: One individual was connected to a public housing unit.
 - Permanent Supportive Housing: Another participant successfully moved into a permanent supportive housing unit.

In addition to these achievements, 45% of those who exited the program saw an increase in their income, further enhancing their stability and self-sufficiency. This outcome underscores the program's commitment to not only providing shelter but also empowering individuals to achieve long-term success.

Attachment 2 - Proof of Publication

Attachment 2: Proof of Publications

County of Ventura
FY 2023-24 Consolidated Annual Performance and Evaluation Report

Ad Preview

NOTICE OF DOCUMENT
AVAILABILITY
COUNTY OF VENTURA
DATE: JULY 22, 2014
CONSOLIDATED ANNUAL
PERFORMANCE AND
EVALUATION REPORT
FOR CD3G & HOME
ENERGY SERVICES

[illegible]

Services funded include housing rehabilitation, construction, utility improvements, fire housing and other public service located in the cities of Billings, Montana, Butte, Helena and Santo Public. The city of Helena is the largest of the four cities.

County HOME funds serve these communities as well as Foster & Truwood Oaks.

This E&P will be available for review beginning September 10, 2024, online at <https://www.epa.gov/epaosopr/odjd/ohp>.

info@www.ventura.or.id
only-education-
office:community-development-
membership&care-reports

should be directed to Community Development in the County - call Joe Uffner 333-5114. Minutes - June 1997

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ca@cs.cmu.edu.
only development version.

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In the Superior Court of the State of California

IN AND FOR THE COUNTY OF VENTURA

CERTIFICATE OF PUBLICATION

TYPE OF NOTICE

NOTIFICACIÓN DE DISPONIBILIDAD
DE DOCUMENTOS
CONDADO DE VENTURA
BORRADOR AÑO FISCAL 2023-24

STATE OF CALIFORNIA
COUNTY OF VENTURA

I Manuel Muñoz

hereby certify that Ventura County VIDA Newspaper, is a newspaper of general circulation within the provision of the Government Code of the State of California, printed and published in the County of Ventura, State of California; that I am the Principal Clerk of said newspaper; that the annexed clipping is a true printed copy and published in said newspaper on the following dates, to wit.

September 12, 2024

I certify under penalty of perjury that the foregoing is true and correct, at Oxnard, County of Ventura, State of California, on the

12th day of September 2024


(Signature)

NOTIFICACIÓN DE DISPONIBILIDAD DE DOCUMENTOS CONDADO DE VENTURA BORRADOR AÑO FISCAL 2023-24 INFORME ANUAL CONSOLIDADO DE DESEMPEÑO Y EVALUACIÓN PARA CDBG Y ACTIVIDADES SOLVENTADAS POR HOME

El Condado de Ventura ha preparado el Informe Consolidado de Desempeño y Evaluación Anual 2023-24 (CAPER, por sus siglas en inglés), de acuerdo con los requerimientos del Departamento de Vivienda y Desarrollo Urbano (HUD). El CAPER cubre las actividades solventadas durante el periodo del 1° de julio de 2023 al 30 de junio de 2024, por medio del Subsidio de Desarrollo Comunitario (CDBG) y Programa de Asociaciones de Inversión HOME. HUD utiliza este informe para evaluar la implementación de las metas del Plan Consolidado 2020-24 y las actividades del Plan de Acción Anual del año fiscal 2023-24, que brindan el máximo beneficio a las personas de ingresos bajos a moderados.

Las actividades solventadas incluyen rehabilitación de vivienda y construcción, mejoramiento de instalaciones públicas, vivienda justa y otros servicios públicos localizados en las ciudades de Fillmore, Moorpark, Ojai, Port Hueneme y Santa Paula y dentro de las áreas no incorporadas del Condado de Ventura. Los fondos del programa HOME apoyan a estas comunidades, así como a Camarillo, Thousand Oaks y Simi Valley.

El CAPER estará disponible a partir del 10 de septiembre de 2024 en el sitio web <https://www.ventura.org/county-executive-office/community-development/hud-plans-reports/>.

Todo comentario sobre el CAPER deberá ser dirigido por escrito a Community Development County Executive Office, 800 S. Victoria Ave., Edificio Administrativo, 4° Piso, Ventura CA 93009, (805) 662-6870, (para servicios de relevo en español, marque 711 o (800) 855-3000), o por correo electrónico a Community.Development@ventura.org a más tardar a las 5 p.m. el 26 de septiembre de 2024. Si requiere servicio de traducción del CAPER, por favor mande un correo electrónico a Community.Development@ventura.org.

PUBLISHED: VCVN September 12, 2024

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[CTC MLC](#)
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Five Year Community Planning & Development Consolidated Plan

The Consolidated Plan is designed to be a cooperative process whereby a community establishes a unified vision for community development efforts. It offers those jurisdictions the opportunity to shape the vision, housing and community development programs into effective, coordinated and streamlined and community development strategies. It also enables the opportunity for ongoing planning and allows participation to be a process, not a comprehensive contract, and to reduce duplication of effort at the local level.

Annual Action Plan

This document provides an explanation of the County's planned use of funds for the period of July 1 through June 30, and serves as the County's Annual Fund Implementation to HUD. The Plan outlines efforts, new or modified, to meet the needs of the underserved populations. Plan development includes public hearings to announce the Request For Proposal of activities to be funded, which provide maximum benefits, low/moderate income persons, and subsequent review of the proposals and funding recommendations. Each Annual Action Plan is adopted by the Board of Supervisors after the final public hearing, usually in May.

Consolidated Annual Performance and Evaluation Report (CAPER)

The CAPER evaluates accomplishments for activities funded through the CDBG, HOME and ESF programs and the collaboration with other agencies during the period of July 1 through June 30. HUD uses the report to award funds for the implementation of the Consolidated Plan goals and the Annual Action Plan activities.

LINKS TO THE PLANNING AND REPORTING DOCUMENTS

- 2020-2024 Ventura County Regional Consolidated Plan (July 1, 2020 through June 30, 2024)
- 2020 Ventura County Analysis of Impediments to Fair Housing Choice
- 2019-2023 Regional Consolidated Plan (July 1, 2019 through June 30, 2023), amended
- 2019-2023 Consolidated Plan (July 1, 2019 through June 30, 2023)

FY 2024-25

- The Annual Action Plan (July 1, 2024 - June 30, 2025)

FY 2023-24

- Substantial Amendment to the Annual Action Plan (July 1, 2023 - June 30, 2024) - November 7, 2023
- Annual Action Plan (July 1, 2023 - June 30, 2024)
- 2023 CAPER

[Fair Housing](#)
[HUD Grants](#)
[HUD Plans & Reports](#)
[Continuum of Care](#)
[Policies and Guidelines](#)
[Links](#)

Redevelopment Agency

County of Ventura RDA in Plu

About RDA

Project Area Map

Projects - Past and Present

Successor Agency

Oversight Board

Housing Successor Agency


Successor Agencies within the County

CAPER

52

OMB Control No: 2506-0117 (exp. 09/30/2021)

CDBG-CV Report

	Office of Community Planning and Development		DATE:	09-13-24
	U.S. Department of Housing and Urban Development		TIME:	18:50
	Integrated Disbursement and Information System		PAGE:	1
	PR26 - CDBG-CV Financial Summary Report VENTURA COUNTY , CA			

PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	2,318,499.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	2,318,499.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,751,452.00
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	89,855.72
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,841,307.72
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	477,191.28

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,751,452.00
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,751,452.00
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,751,452.00
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,751,452.00
17 CDBG-CV GRANT	2,318,499.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	75.54%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	89,855.72
20 CDBG-CV GRANT	2,318,499.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	3.88%



LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	12	1864	6739169	Mercy House - Casa Aliento Non-Congregate Shelter Operations	03T	LMC	\$33,688.98
			6744362	Mercy House - Casa Aliento Non-Congregate Shelter Operations	03T	LMC	\$312,741.34
			6754354	Mercy House - Casa Aliento Non-Congregate Shelter Operations	03T	LMC	\$84,954.19
			6790149	Mercy House - Casa Aliento Non-Congregate Shelter Operations	03T	LMC	\$43,450.65
			6790196	Mercy House - Casa Aliento Non-Congregate Shelter Operations	03T	LMC	\$57,858.59
			6835861	Mercy House - Casa Aliento Non-Congregate Shelter Operations	03T	LMC	\$19,303.05
			6884162	Mercy House - Casa Aliento Non-Congregate Shelter Operations	03T	LMC	\$86,528.03
			6897968	Mercy House - Casa Aliento Non-Congregate Shelter Operations	03T	LMC	\$307,225.34
			6904508	Mercy House - Casa Aliento Non-Congregate Shelter Operations	03T	LMC	\$177,989.88
			6915411	Mercy House - Casa Aliento Non-Congregate Shelter Operations	03T	LMC	\$122,896.74
			6930726	Mercy House - Casa Aliento Non-Congregate Shelter Operations	03T	LMC	\$97,315.21
		1865	6484227	National Health Foundation - Project Homekey Recuperative Care ADC	03T	LMC	\$34,695.28
			6500869	National Health Foundation - Project Homekey Recuperative Care ADC	03T	LMC	\$34,695.28
			6512903	National Health Foundation - Project Homekey Recuperative Care ADC	03T	LMC	\$21,385.90
			6521745	National Health Foundation - Project Homekey Recuperative Care ADC	03T	LMC	\$41,100.30
			6532499	National Health Foundation - Project Homekey Recuperative Care ADC	03T	LMC	\$49,697.30
			6556494	National Health Foundation - Project Homekey Recuperative Care ADC	03T	LMC	\$34,317.41
			6575625	National Health Foundation - Project Homekey Recuperative Care ADC	03T	LMC	\$78,580.41
			6594446	National Health Foundation - Project Homekey Recuperative Care ADC	03T	LMC	\$33,448.88
			6610098	National Health Foundation - Project Homekey Recuperative Care ADC	03T	LMC	\$53,479.24
			6758292	National Health Foundation - Project Homekey Recuperative Care ADC	03T	LMC	\$26,100.00
Total							\$1,751,452.00

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	12	1864	6739169	Mercy House - Casa Aliento Non-Congregate Shelter Operations	03T	LMC	\$33,688.98
			6744362	Mercy House - Casa Aliento Non-Congregate Shelter Operations	03T	LMC	\$312,741.34
			6754354	Mercy House - Casa Aliento Non-Congregate Shelter Operations	03T	LMC	\$84,954.19
			6790149	Mercy House - Casa Aliento Non-Congregate Shelter Operations	03T	LMC	\$43,450.65
			6790196	Mercy House - Casa Aliento Non-Congregate Shelter Operations	03T	LMC	\$57,858.59
			6835861	Mercy House - Casa Aliento Non-Congregate Shelter Operations	03T	LMC	\$19,303.05
			6884162	Mercy House - Casa Aliento Non-Congregate Shelter Operations	03T	LMC	\$86,528.03
			6897968	Mercy House - Casa Aliento Non-Congregate Shelter Operations	03T	LMC	\$307,225.34
			6904508	Mercy House - Casa Aliento Non-Congregate Shelter Operations	03T	LMC	\$177,989.88
			6915411	Mercy House - Casa Aliento Non-Congregate Shelter Operations	03T	LMC	\$122,896.74



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
VENTURA COUNTY, CA

DATE: 09-13-24
TIME: 18:50
PAGE: 3

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	12	1864	6930726	Mercy House - Casa Aliento Non-Congregate Shelter Operations	03T	LMC	\$97,315.21
		1865	6484227	National Health Foundation - Project Homekey Recuperative Care ADC	03T	LMC	\$34,695.28
			6500869	National Health Foundation - Project Homekey Recuperative Care ADC	03T	LMC	\$34,695.28
			6512903	National Health Foundation - Project Homekey Recuperative Care ADC	03T	LMC	\$21,385.90
			6521745	National Health Foundation - Project Homekey Recuperative Care ADC	03T	LMC	\$41,100.30
			6532499	National Health Foundation - Project Homekey Recuperative Care ADC	03T	LMC	\$49,697.30
			6556494	National Health Foundation - Project Homekey Recuperative Care ADC	03T	LMC	\$34,317.41
			6575625	National Health Foundation - Project Homekey Recuperative Care ADC	03T	LMC	\$78,580.41
			6594446	National Health Foundation - Project Homekey Recuperative Care ADC	03T	LMC	\$33,448.88
			6610098	National Health Foundation - Project Homekey Recuperative Care ADC	03T	LMC	\$53,479.24
			6758292	National Health Foundation - Project Homekey Recuperative Care ADC	03T	LMC	\$26,100.00
Total							\$1,751,452.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	14	1866	6484227	National Health Foundation - Project Homekey Recuperative Care PAC	21B		\$3,396.56
			6500869	National Health Foundation - Project Homekey Recuperative Care PAC	21B		\$3,396.56
			6575625	National Health Foundation - Project Homekey Recuperative Care PAC	21B		\$7,810.79
			6594446	National Health Foundation - Project Homekey Recuperative Care PAC	21B		\$3,343.53
			6610098	National Health Foundation - Project Homekey Recuperative Care PAC	21B		\$19,442.56
		1867	6605918	COUNTY - CDBG-CV Program Admin	21A		\$13,710.09
			6711163	COUNTY - CDBG-CV Program Admin	21A		\$11,585.25
			6745520	COUNTY - CDBG-CV Program Admin	21A		\$3,676.02
			6915461	COUNTY - CDBG-CV Program Admin	21A		\$23,494.36
Total							\$89,855.72

CDBG Report

	Office of Community Planning and Development		DATE:	09-13-24
	U.S. Department of Housing and Urban Development		TIME:	19:02
	Integrated Disbursement and Information System		PAGE:	1
	PR25 - CDBG Financial Summary Report Program Year 2023 VENTURA COUNTY, CA			

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,175,889.81
02 ENTITLEMENT GRANT	1,388,790.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	33,889.74
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,598,569.55

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,028,070.19
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,028,070.19
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	284,535.95
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,312,606.14
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,285,963.41

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	426,346.72
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,601,723.47
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,028,070.19
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2021 PY: 2022 PY: 2023
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	191,618.99
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	191,618.99
32 ENTITLEMENT GRANT	1,388,790.00
33 PRIOR YEAR PROGRAM INCOME	4,334.96
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,393,124.96
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.75%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	284,535.95
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	284,535.95
42 ENTITLEMENT GRANT	1,388,790.00
43 CURRENT YEAR PROGRAM INCOME	33,889.74
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,422,679.74
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%



Office of Community Planning and Development
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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	4	1822	CEDC - Santa Paula Apartments Rehab	14B	LNH	\$1,685.00
2022	2	1892	CEDC - Courtyard at Harvard Apartments Rehab	14B	LNH	\$43,679.95
2023	2	1910	AHACV - Grand Avenue Apartments Rehab	14B	LNH	\$228,777.62
2023	2	1911	CEDC - Rancho Sespe Apartments	14B	LNH	\$152,204.15
Total				14B	Matrix Code	\$426,346.72
						\$426,346.72

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	9	1893	6856983	Fillmore/Piru Veterans Memorial District - Facility Rehab	03E	LMA	\$10,163.75
2022	9	1893	6883812	Fillmore/Piru Veterans Memorial District - Facility Rehab	03E	LMA	\$19,706.25
2022	9	1893	6892968	Fillmore/Piru Veterans Memorial District - Facility Rehab	03E	LMA	\$46,939.63
2022	9	1893	6925650	Fillmore/Piru Veterans Memorial District - Facility Rehab	03E	LMA	\$42,951.62
2022	9	1893	6930509	Fillmore/Piru Veterans Memorial District - Facility Rehab	03E	LMA	\$8,957.09
					03E	Matrix Code	\$128,718.34
2020	9	1859	6825903	Salicoy Sanitary District - Waste Water Treatment Plant Rehabilitation	03H	LMA	\$15,727.50
2020	9	1859	6856983	Salicoy Sanitary District - Waste Water Treatment Plant Rehabilitation	03H	LMA	\$13,993.75
2020	9	1859	6883812	Salicoy Sanitary District - Waste Water Treatment Plant Rehabilitation	03H	LMA	\$21,536.25
2020	9	1859	6892968	Salicoy Sanitary District - Waste Water Treatment Plant Rehabilitation	03H	LMA	\$623,614.39
2020	9	1859	6925650	Salicoy Sanitary District - Waste Water Treatment Plant Rehabilitation	03H	LMA	\$269,204.20
					03H	Matrix Code	\$944,076.09
2023	3	1909	6838540	Spirit of Santa Paula - Homeless Services	03T	LMC	\$66,223.05
2023	3	1909	6850869	Spirit of Santa Paula - Homeless Services	03T	LMC	\$23,624.06
2023	3	1909	6856983	Spirit of Santa Paula - Homeless Services	03T	LMC	\$23,470.89
2023	5	1907	6930509	Mesa - TAY Transitional and Supportive Services	03T	LMC	\$13,300.99
					03T	Matrix Code	\$126,618.99
2023	4	1905	6850869	Big Brothers Big Sisters - Keeping Kids Connected	05D	LMC	\$8,952.25
2023	4	1905	6856983	Big Brothers Big Sisters - Keeping Kids Connected	05D	LMC	\$7,519.75
2023	4	1905	6892968	Big Brothers Big Sisters - Keeping Kids Connected	05D	LMC	\$3,528.00
					05D	Matrix Code	\$20,000.00
2023	5	1908	6838540	MICOP - DV Education	05G	LMC	\$6,562.14
2023	5	1908	6883812	MICOP - DV Education	05G	LMC	\$4,410.65
2023	5	1908	6892968	MICOP - DV Education	05G	LMC	\$7,369.04
2023	5	1908	6930509	MICOP - DV Education	05G	LMC	\$1,658.17
					05G	Matrix Code	\$20,000.00
2023	5	1906	6838540	Catholic Charities Moorpark Community Service Center	05Z	LMC	\$5,179.74
2023	5	1906	6892968	Catholic Charities Moorpark Community Service Center	05Z	LMC	\$4,535.77
2023	5	1906	6930509	Catholic Charities Moorpark Community Service Center	05Z	LMC	\$15,284.49
					05Z	Matrix Code	\$25,000.00
2023	1	1913	6814818	VCCDC - Hope to Home	13B	LNH	\$80,000.00
2023	1	1913	6838540	VCCDC - Hope to Home	13B	LNH	\$40,000.00
2023	1	1913	6850869	VCCDC - Hope to Home	13B	LNH	\$40,000.00
2023	1	1913	6925650	VCCDC - Hope to Home	13B	LNH	\$40,000.00
					13B	Matrix Code	\$200,000.00
2023	2	1912	6856983	Habitat for Humanity - Home Repair Program	14A	LNH	\$22,274.95
2023	2	1912	6892968	Habitat for Humanity - Home Repair Program	14A	LNH	\$84,780.19
2023	2	1912	6930509	Habitat for Humanity - Home Repair Program	14A	LNH	\$30,254.91
					14A	Matrix Code	\$137,310.05
Total							\$1,601,723.47

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	3	1909	6838640	No	Spirit of Santa Paula - Homeless Services	B23UC060507	EN	03T	LMC	\$66,223.05
2023	3	1909	6850869	No	Spirit of Santa Paula - Homeless Services	B23UC060507	EN	03T	LMC	\$23,624.06
2023	3	1909	6856983	No	Spirit of Santa Paula - Homeless Services	B23UC060507	EN	03T	LMC	\$23,470.89
2023	5	1907	6930509	No	Mesa - TAY Transitional and Supportive Services	B23UC060507	EN	03T	LMC	\$13,300.99
									03T	Matrix Code
2023	4	1905	6850869	No	Big Brothers Big Sisters - Keeping Kids Connected	B23UC060507	EN	05D	LMC	\$8,952.25
2023	4	1905	6856983	No	Big Brothers Big Sisters - Keeping Kids Connected	B23UC060507	EN	05D	LMC	\$7,519.75
2023	4	1905	6892968	No	Big Brothers Big Sisters - Keeping Kids Connected	B23UC060507	EN	05D	LMC	\$3,528.00
									05D	Matrix Code
2023	5	1908	6838640	No	MICOP - DV Education	B23UC060507	EN	05G	LMC	\$6,562.14
2023	5	1908	6893812	No	MICOP - DV Education	B23UC060507	EN	05G	LMC	\$4,410.65
2023	5	1908	6892968	No	MICOP - DV Education	B23UC060507	EN	05G	LMC	\$7,369.04
2023	5	1908	6930509	No	MICOP - DV Education	B23UC060507	EN	05G	LMC	\$1,658.17
									05G	Matrix Code
2023	5	1906	6838640	No	Catholic Charities Moorpark Community Service Center	B23UC060507	EN	05Z	LMC	\$5,179.74
2023	5	1906	6869546	No	Catholic Charities Moorpark Community Service Center	B23UC060507	EN	05Z	LMC	\$4,535.77
2023	5	1906	6930509	No	Catholic Charities Moorpark Community Service Center	B23UC060507	EN	05Z	LMC	\$15,284.49
									05Z	Matrix Code
										\$25,000.00
										\$191,618.99
										\$191,618.99

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	7	1915	6869546	County - CDBG Program Admin	21A		\$150,338.82
2023	7	1915	6892968	County - CDBG Program Admin	21A		\$88,487.21
2023	7	1915	6930309	County - CDBG Program Admin	21A		\$23,416.92
					21A	Matrix Code	\$262,242.95
2023	7	1914	6838640	Housing Right Center - Fair Housing Program	21D		\$19,695.00
2023	7	1914	6856983	Housing Right Center - Fair Housing Program	21D		\$2,508.00
					21D	Matrix Code	\$22,203.00
							\$284,535.95

HOME Report

HOME Match Report

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

OMB Approval No. 2506-0171
(exp. 08/31/2009)

Part I Participant Identification						Match Contributions for Federal Fiscal Year (yyyy) 2023		
1. Participant No. (assigned by HUD) M-23-DC-06-0540		2. Name of the Participating Jurisdiction Ventura County			3. Name of Contact (person completing this report) Christy Madden			
5. Street Address of the Participating Jurisdiction 800 S. Victoria Avenue, L#1940						4. Contact's Phone number (include area code) 805-654-2679		
6. City Ventura		7. State CA		8. Zip Code 93009				
Part II Fiscal Year Summary								
1. Excess match from prior Federal fiscal year (1992 thru 9/30/2022)						\$21,016,486.70		
2. Match Contributed during current Federal fiscal year (see Part III.9.)						\$317,863.53		
3. Total match available for current Federal fiscal year (line 1 + line 2)						\$21,334,350.23		
4. Match liability for current Federal fiscal year						\$189,656.14		
5. Excess match carried over to next Federal fiscal year (line 3 minus line 4)						\$21,144,694.09		
Part III Match Contribution for the Federal Fiscal Year								
1. Project No or Other ID	2. Date of Contribution	3. Cash (non-federal sources)	4. Foregone Taxes, Fees, Charges	5. Appraised Land/Real Property	6. Required Infrastructure	7. Site Preparation, Construction materials, Donated labor	8. Bond Financing	9. Total Match
Casa Pacifica	3/20/2024	\$317,863.53						\$317,863.53

form HUD-40107-A (12/94)

Per the HUD memo dated 9/27/2021 "Additional Revision, and Extension of December 2020 and April 2020 Memorandum - Availability of Waivers and Suspensions of the HOME Program Requirements in Response to COVID-19 Pandemic, the waiver of match requirements for FY2022 (10/1/2022 - 9/30/2023) was waived.

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/M) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting 10-01-2023	Ending 09-30-2024	9/27/2024

Part I Participant Identification

1. Participant Number M23-DC060540	2. Participant Name Ventura County (Participating Jurisdiction/HOME Consortium)		
3. Name of Person completing this report Christy Madden		4. Phone Number (Include Area Code) 805-654-2579	
5. Address 800 S Victoria Avenue L#1940	6. City Ventura	7. State CA	8. Zip Code 93009

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period \$101,600	2. Amount received during Reporting Period 0	3. Total amount expended during Reporting Period \$101,600	4. Amount expended for Tenant-Based Rental Assistance 0	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5 0
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Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
A. Contracts						
1. Number	0	0	0	0	0	0
2. Dollar Amount	0	0	0	0	0	0
B. Sub-Contracts						
1. Number	26	0	0	0	0	26
2. Dollar Amount	\$10,532,711.72	0	0	0	0	\$10,532,711.72
	a. Total	b. Women Business Enterprises (WBE)	c. Male			
C. Contracts						
1. Number	0	0	0			
2. Dollar Amount	0	0	0			
D. Sub-Contracts						
1. Number	26	0	26			
2. Dollar Amounts	\$10,532,711.72	0	\$10,532,711.72			

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	0	0	0	0	0	0
2. Dollar Amount	0	0	0	0	0	0

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost				
1. Parcels Acquired	0	0				
2. Businesses Displaced	0	0				
3. Nonprofit Organizations Displaced	0	0				
4. Households Temporarily Relocated, not Displaced	0	0				
Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0					
6. Households Displaced - Cost	0					

Name of Project	Project Number	Amount of Contract	Amount of Subcontract	Type of Trade	Racial/Ethnic Code	MBE/WBE	Name of Contractor	City of Contractor	County of Contractor
People's Place	1886	\$	60,622.50	6	1		Reimer & Carpenter	Santa Paula	Ventura
People's Place	1886	\$	12,880.00	1	1		Center Grass Company	Ventura	Ventura
People's Place	1886	\$	25,869.83	4	1		Comerford	Place Heights	Contra
People's Place	1886	\$	121,124.88	1	1		Cushion Roof	Eliso Vista	Orange
People's Place	1886	\$	86,795.00	1	1		Master Clean	Goleta	Santa Barbara
People's Place	1886	\$	35,743.50	1	1		Oak Ridge Landscapes	Valencia	Los Angeles
Windrose Village II	1887	\$	50,000.00	1	1		Portage Windows	Washington Beach	Orange
Windrose Village II	1887	\$	1,423,480.00	1	1		Johnson Universal Inc	Ventura	Ventura
Rancha Sierra Senior Apartments	1906	\$	585,274.00	1	1		Acc-U-Set Construction	Washington	Clark
Rancha Sierra Senior Apartments	1906	\$	270,020.00	1	1		American Concrete Manufacturing	Pasadena	Los Angeles
Rancha Sierra Senior Apartments	1906	\$	42,760.00	1	1		Bill Moore Contracting	Ventura	Ventura
Rancha Sierra Senior Apartments	1906	\$	2,160.00	1	1		Builder Services Group	San Diego	San Diego
Rancha Sierra Senior Apartments	1906	\$	109,870.00	1	1		Candore Contractors	Escondido	San Diego
Rancha Sierra Senior Apartments	1906	\$	676,847.80	1	1		Central Excavation	Carpinteria	Santa Barbara
Rancha Sierra Senior Apartments	1906	\$	100,443.00	1	1		Chen	Costa Mesa	Orange
Rancha Sierra Senior Apartments	1906	\$	50,000.00	1	1		Core Village Systems	Ventura	Ventura
Rancha Sierra Senior Apartments	1906	\$	1,185,080.00	1	1		DeVore West	Monterey	Ventura
Rancha Sierra Senior Apartments	1906	\$	275,084.00	1	1		DeVore Construction	Monterey	Orange
Rancha Sierra Senior Apartments	1906	\$	29,400.00	1	1		Michael & Reed Builders	Ventura	Ventura
Rancha Sierra Senior Apartments	1906	\$	1,475,080.00	1	1		Scott and Sons Electric	Ventura	Ventura
Rancha Sierra Senior Apartments	1906	\$	1,175,736.00	1	1		Stellar Framing	San Rafael	Ventura
Rancha Sierra Senior Apartments	1906	\$	63,840.00	1	1		Smith MFG	Santa Maria	Santa Barbara
Rancha Sierra Senior Apartments	1906	\$	425,124.88	1	1		Social Media Solutions	Olga	Ventura
Rancha Sierra Senior Apartments	1906	\$	25,900.00	1	1		Western Concrete	Visalia	San Diego
Rancha Sierra Senior Apartments	1906	\$	253,000.00	1	1		Western States Fire Protection	Lafayette	Los Angeles
Rancha Sierra Senior Apartments	1906	\$	102,599.88	1	1		Wicks Roofing	Huachuca	San Luis Obispo

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Number of Contracts	0
Amount of Contracts	\$
Number of Subcontracts	20
Amount of Subcontracts	\$ 10,552,731.72
Total Amount of Contracts	\$ 10,552,731.72
Total MBE Contracts	\$
Total Non-MBE Contracts	\$ 10,552,731.72
Total MBE Contracts	\$
Total Non-MBE Contracts	\$ 10,552,731.72
Total Section 3 Contracts	\$
Total Non-Section 3 Contracts	\$ 10,552,731.72

Type of Trade Code	
New Construction	3
Substantial Renovation	2
Repair	3
Service	4
Project Mgmt	6
Professional	6
Transport Services	7
Education/Training	8
Arch./Engineering/Appraisal	8
Other	8

Contract	Total MBEs	Total WBEs
	0	0
	0%	0%
Subcontract	Total MBEs	Total WBEs
	0	0
	0%	0%
	\$	\$
	0%	0%
Total	Total MBEs	Total WBEs
	0	0
	0%	0%
	\$	\$
	0%	0%

Contractors	Total MBE
Percentage of Contractors	38.5%

Racial/Ethnic Codes	
White	1
Black or African American	2
Asian	3
American Indian/Alaskan Native	4
Hispanic/Latino/Other Pacific Islander	5
Hispanic	6
Not Hispanic	6
Unusable/Unofficially reported	7