

FY 2017-18 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

**VENTURA COUNTY CDBG ENTITLEMENT AREA,
EMERGENCY SOLUTIONS GRANT GRANTEE AND
HOME PARTICIPATING JURISDICTION**

September 2018

CAPER

1

Preface

In 2015 the County of Ventura, member jurisdictions of the Entitlement Area (EA) and four entitlement jurisdictions (the Cities of Camarillo, Simi Valley, Thousand Oaks and San Buenaventura) collectively prepared the FY 2015-19 Regional Consolidated Plan to address unmet needs of low-income persons in the County and propose strategies to meet those needs.

This FY 2017-18 Consolidated Annual Performance and Evaluation Report (CAPER) represents the third year of the five-year period addressed in the Regional Consolidated Plan. The FY 2017-18 CAPER contains information regarding accomplishments funded by and in keeping with the intent of the Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME), Emergency Solutions Grant (ESG) and other funding sources for the period of July 1, 2017 through June 30, 2018 for the Ventura Urban County Entitlement Area. The four entitlement jurisdictions prepared separate CAPERs covering this period.

This CAPER was prepared using the eCon Planning Suite system developed by HUD. The system prescribes the structure and contents of this document, following the Federal Consolidated Planning regulations.

This report is also available on the County of Ventura website at:

<https://www.ventura.org/county-executive-office/community-development/hud-plans-reports/>

The County Executive Office, Community Development Unit, has prepared this report. Comments and questions should be addressed to Community.Development@ventura.org.

Contents

CR-05 - Goals and Outcomes	4
CR-10 - Racial and Ethnic composition of families assisted	10
CR-15 - Resources and Investments 91.520(a)	11
CR-20 - Affordable Housing 91.520(b)	18
CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)	21
CR-30 - Public Housing 91.220(h); 91.320(j)	25
CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)	28
CR-40 - Monitoring 91.220 and 91.230	36
CR-45 - CDBG 91.520(c)	38
CR-50 - HOME 91.520(d)	39
CR-60 - ESG 91.520(g) (ESG Recipients only)	41
CR-65 - Persons Assisted	43
CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes	46
CR-75 – Expenditures	47
Attachment 1 - Summary of Accomplishments	51
Attachment 2 - CDBG PR-26	55
Attachment 3 - Proof of Posting	58
Attachment 4 - HOME APR and Match Report	60
Attachment 5 - ESG Sage Report 2017	69

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The County identified nine Priority Needs in the Regional Consolidated Plan, all of which are designated as high priority:

- Increase Availability of Housing
- Provide Services to the Homeless
- Improve Quality of Housing
- Economic Development
- Improve Infrastructure
- Provide Non-Homeless Supportive Services
- Improve Public Facilities
- Planning and Administration
- Fair Housing Opportunity

The goal of Increasing the Availability of Housing, the addition of a 39 unit affordable housing development, was not achieved during the reporting period due to the lengthy nature of affordable housing development. Program year accomplishments include the completion of one project funded with HOME funds in previous years (11 units of senior housing restricted to very low-income households [$\leq 50\%$ AMI]), of which 5 units were County HOME-assisted).

Services to the Homeless were provided using CDBG and ESG. The overall accomplishment rate is 95%, with the majority of the programs exceeding their goals.

Quality of Housing activities included housing rehabilitation and code enforcement. 63% of the rehab goal was met, and 124% of the code enforcement goal was met.

13 of a goal of 15 businesses were served this program year, achieving 87% of the goal for Economic Development. These businesses consisted of 33 individuals, which, despite being short on the number of businesses served, exceeded expectations.

No Infrastructure improvements were planned.

Non-Homeless Supportive Services consisted of senior services, and farm worker services. These activities achieved 111% of their goals.

Public Facility projects undertaken included both those that received 2017-18 funding as well as continuing activities. 167% of the goal was achieved, mainly due to projects continued from prior years.

Fair Housing and Administration were funded with CDBG, HOME, and ESG administrative allowances, and do not set goals or report beneficiaries.

A detailed description of each activity and its progress is included in Attachment 1.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Economic Development	Non-Housing Community Development	CDBG: \$	Businesses assisted	Businesses Assisted	75	35	46.67%	15	13	86.67%
Fair Housing Opportunity	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4000	0	0.00%			
Improve Infrastructure	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	125000	0	0.00%			
Improve Public Facilities	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	125000	167291	133.83%	46585	77795	167.00%
Improve Public Facilities	Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		21	0	0.00%
Improve Quality of Housing	Affordable Housing	CDBG: \$	Rental units rehabilitated	Household Housing Unit	75	0	0.00%			
Improve Quality of Housing	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	300	19	6.33%	8	5	62.50%
Improve Quality of Housing	Affordable Housing	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	4000	2145	53.63%	825	1024	124.12%

Increase Availability of Housing	Affordable Housing	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	250	12	4.80%	39	11	28.21%
Increase Availability of Housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	0	0		0	0	
Increase Availability of Housing	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	0		0	0	
Provide Non-Homeless Supportive Services	Non-Homeless Special Needs	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100000	9456	9.46%	2950	3283	111.29%
Provide Non-Homeless Supportive Services	Non-Homeless Special Needs	CDBG: \$	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0		98	101	103.06%
Provide Services to the Homeless	Homeless	CDBG: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	30000	11106	37.02%	3485	3270	93.83%
Provide Services to the Homeless	Homeless	CDBG: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0		25	36	144.00%
Provide Services to the Homeless	Homeless	CDBG: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	78		18	56	311.11%

Provide Services to the Homeless	Homeless	CDBG: \$ / ESG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	4	
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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The Actual Program Year Goals shown in Table 1 - Accomplishments - Program Year for "Provide Services to the Homeless, public service activities other than Low/Moderate Income Housing Benefit" and "Provide Services to the Homeless, Homeless Person Overnight Shelter" were adjusted to match program year goals from the 2017-18 Annual Action Plan Amendment.

CDBG funds were expended for the specific high priority needs as shown in the table "High Priority Needs."

Program year accomplishments included in this CAPER consist of the completion, per 24 CFR 92.2, of one project funded with HOME funds in previous years (11 units of senior housing restricted to very low-income households [\leq 50% AMI], of which 5 units were County HOME-assisted).

ESG funding was used to provide homeless prevention services to 19 persons at-risk of becoming homeless and rapid re-housing services for 35 homeless persons.

High Priority Need	Expenditure	Percentage
Improve Quality of Housing	245,738.63	13.36%
Increase Availability of Housing	362,152.00	19.69%
Provide Non-Homeless Supportive Services	79,077.04	4.30%
Provide Services to the Homeless	90,500.00	4.92%
Improve Public Facilities	690,956.63	37.57%
Improve Infrastructure	-	0.00%
Economic Development	40,000.00	2.17%
Fair Housing Opportunity	21,271.00	1.16%
Planning and Administration	309,459.55	16.83%
Total	1,839,154.85	100.00%

Table 2 - Table 1 - High Priority Needs

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	ESG
White	3,747	5	102
Black or African American	64	0	4
Asian	124	0	1
American Indian or American Native	10	0	1
Native Hawaiian or Other Pacific Islander	4	0	2
Total	3,949	5	110
Hispanic	1,798	0	44
Not Hispanic	2,151	5	66

Table 3 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The CDBG numbers in Table 2 do not reflect acquisition and housing related activities, and also do not include an additional five race categories required to be collected for CDBG. After incorporating these other groups, an additional 2,754 beneficiaries were served, of which 2,528 reported their ethnicity as Hispanic. This brings total beneficiaries for CDBG to 6,703, with 4,326 identifying as Hispanic.

There were two active County ESG subrecipient projects during the reporting period of July 1, 2017 to June 30, 2018. The Human Services Agency (HSA) Homeless Services department managed the HSA Homeless Prevention / Rapid Re-housing program and the Turning Point Foundation managed the Safe Haven shelter program. All projects served recipients countywide. The total number of beneficiaries in Rapid Re-housing was 54 and the Safe Haven served 56 unduplicated persons, for a total of 110 people served.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,620,399	1,839,155
HOME	public - federal	585,726	735,627
ESG	public - federal	140,556	140,556

Table 4 - Resources Made Available

Narrative

Program year expenditures have been updated for CDBG to reflect correct amounts, which agree with the CDBG Summary of Accomplishments Report (PR 23). Program year expenditures have been manually included for the HOME program based upon the PR 07 Drawdown Report because the information did not populate automatically from IDIS.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Westside Neighborhood Revitalization Strategy Area		0	N/A

Table 5 – Identify the geographic distribution and location of investments

Narrative

The Ventura County Entitlement Area did not identify any geographic target areas. The Westside Neighborhood Revitalization Strategy Area was included in the 2015-19 Regional Consolidated Plan by the City of Ventura, which is a separate entitlement jurisdiction and submits a separate CAPER.

CDBG program funds were allocated to programs within the five cities (Fillmore, Moorpark, Ojai, Port Hueneme, and Santa Paula) and the unincorporated area according to the three-year Cooperation Agreements that address geographic distribution and programmatic use of funds.

HOME funds are distributed to projects that meet priority needs, are timely, and meet other evaluation factors that indicate a strong probability that the project will come to fruition. HOME funds must be used for eligible projects within the EA's boundaries, or for joint projects within the boundaries of contiguous local jurisdictions which serve residents from both jurisdictions. To the extent possible, efforts are made to allocate funding to projects located in each of the Entitlement Areas. The project

that was completed during the reporting period is located in the City of Santa Paula. Two HOME-assisted projects are currently in development, including one in the City of Moorpark and one in the City of Oxnard. Additionally, two projects have been allocated funding and are in predevelopment, to be located in the cities of Ventura and Port Hueneme.

ESG funds were awarded in fiscal year 2017-18 to two organizations for Homeless Prevention / Rapid Re-housing and Safe Haven shelter programs which served participants countywide.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

HOME Program

FY17-18 HOME funds were preliminarily reserved to one project: the Ormond Beach Villas (aka Vista Pacifica), which is expected to leverage more than \$19 million in other private, state and local funds.

The HOME-required match of 25% was exceeded during the reporting period. The federal FY17-18 HOME required match liability was \$54,032.63. Matching funds were provided from a below market interest rate loan in the amount of \$390,000 from the Federal Home Loan Bank of San Francisco for permanent project financing for a HOME-assisted project currently under construction, the Ormond Beach Villas. The present discounted value of yield foregone, in the amount of \$374,664, has been counted as match for this reporting period.

ESG Program

The County of Ventura Human Services Agency provided match through County General Funds and Turning Point Foundation utilized Continuum of Care grant funding for match.

Publicly Owned Land

The County of Ventura owns property throughout the County, most of which is currently used to house County operations or is deed-restricted, limiting its feasibility for new uses. The County has been evaluating the land it owns, as it becomes available, for the purpose of providing affordable housing and will continue to consider land that is deemed as surplus for the needs identified in the Regional Consolidated Plan. Currently, the County is considering the use of a surplus building in the City of Ventura for use as an emergency shelter.

HOME Program Income and MBE/WBE Report

The HOME Program Income reported in the "Program Income" table and MBE/WBE data below is based upon data collected during the Federal Fiscal Year (10/1/17 – 9/30/18).

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	21,891,581
2. Match contributed during current Federal fiscal year	374,664
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	22,266,245
4. Match liability for current Federal fiscal year	54,033
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	22,212,212

Table 6 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
Ormond Beach Villas #1774	05/01/2018	374,664	0	0	0	0	0	374,664

Table 7 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
45,373	66,878	45,373	0	66,878

Table 8 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	12,165,051	0	0	0	0	12,165,051
Number	1	0	0	0	0	1
Sub-Contracts						
Number	25	0	0	0	2	23
Dollar Amount	7,864,998	0	0	0	679,532	7,185,466
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	1	0	1			
Number	12,165,051	0	12,165,051			
Sub-Contracts						
Number	7,864,998	0	7,864,998			
Dollar Amount	25	0	25			

Table 9 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 10 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 11 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	30	5
Number of Non-Homeless households to be provided affordable housing units	42	5
Number of Special-Needs households to be provided affordable housing units	0	0
Total	72	10

Table 12 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	25	0
Number of households supported through The Production of New Units	39	5
Number of households supported through Rehab of Existing Units	8	5
Number of households supported through Acquisition of Existing Units	0	0
Total	72	10

Table 13 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Because the development of affordable housing is a lengthy process, the Ormond Beach Villas, which was identified in the FY2017-18 Annual Action Plan as receiving an allocation of HOME funding, was not completed before the end of the fiscal year. The Ormond Beach Villas will provide thirty-nine (39) new units of affordable housing, of which five (5) are County HOME-assisted. The project is currently in construction and is expected to be completed during FY 2019-20.

One (1) HOME-assisted project funded during previous years was substantially completed, fully leased, and closed-out per 24 CFR 92.2 in Program Year 2017-18, providing 11 units of affordable rental housing (5 HOME-assisted units) for very low-income senior citizens. One HOME-assisted project is currently under construction and is anticipated to be completed in FY 2018-19, which will provide twenty-three (23) new units of low- and very low-income rental housing, of which four (4) are County HOME-assisted.

The County also supports Habitat for Humanity's "Preserve a Home" Program with CDBG funds, which rehabilitated five homes during the program year.

Discuss how these outcomes will impact future annual action plans.

Due to the nature of affordable housing development, it is very challenging to commit funds to a project and complete construction before the end of the fiscal year. Thus, it is anticipated that rental housing developments funded in any given Annual Action Plan year will be carried over and completed in subsequent year's Consolidated Annual Performance and Evaluation Reports (CAPER).

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	2	5
Low-income	2	0
Moderate-income	1	0
Total	5	5

Table 14 – Number of Households Served

Narrative Information

Habitat for Humanity's Preserve a Home program showed moderate progress during the program year. Five home renovations were completed throughout the Entitlement Area, helping to preserve our aging housing supply and assist low-income homeowners to make necessary health, safety and accessibility repairs to their homes.

One HOME-assisted project was completed during the reporting period, adding a total of eleven (11) affordable rental units for very low-income ($\leq 50\%$ AMI) senior citizens, of which five (5) units were HOME-assisted. The HOME-assisted units are restricted for very low-income renter households, all of

whom were extremely low-income and homeless at the time of moving into the new housing units. All HOME-assisted rental housing units meet the National Affordable Housing Act Section 215 definition of affordable housing.

The County continues to strive to meet the needs of persons with disabilities, persons who are homeless, and households with “worst case needs”, defined by HUD as very low-income renters who do not receive government housing assistance and who paid more than one-half of their income for rent, lived in severely inadequate conditions, or both. During the 2017-18 reporting period, the County clarified its policies (starting with the FY 2018-19 funding cycle) to focus our limited funding on vulnerable populations, including persons who are homeless, very low-income, elderly and/or victims of domestic violence. This policy of providing deeply targeted units ($\leq 50\%$ AMI) helps to provide opportunities for the most vulnerable households to obtain clean, safe and affordable housing. Because of this focus on the most vulnerable populations, HUD funding for housing is often, but not always, paired with other government housing assistance in order to make projects developmentally and operationally viable. Additionally, grass roots efforts within the County have sprung up to address the need for “workforce” housing, which would include some households who fall into the “worst case needs” categories.

Because the development of affordable housing is a lengthy process, the Ormond Beach Villas, which was identified in the FY2017-18 Annual Action Plan as receiving an allocation of HOME funding, was not completed before the end of the fiscal year. The Ormond Beach Villas will provide thirty-nine (39) new units of affordable housing, of which five (5) are County HOME-assisted and will provide housing for households transitioning from homelessness. The project is currently in construction and is expected to be completed during FY 2019-20. Additionally, one HOME-assisted project is currently under construction and is anticipated to be completed in FY 2018-19, which will provide twenty-three (23) new units of low- and very low-income rental housing, of which four (4) are County HOME-assisted.

Please see CR-50 for information on other actions taken to foster and maintain affordable housing in the community.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Ventura County Continuum of Care (CoC) continues to make great strides in providing oversight and coordination for homeless services in Ventura County. The Coordinated Entry System, Pathways to Home, provides referrals and linkages to appropriate resources through a "no-wrong door" approach through all homeless services providers. The CoC is partnering with healthcare providers, youth outreach teams, Veteran service providers and other community partners to link-in to the Coordinated Entry System to provide broader coverage and increase ease of access for people in need of services.

Street Outreach is provided throughout the region with attempts to engage individuals in services and create a path to housing. Street Outreach coupled with day service programs such as the One Stop programs, Turning Point Foundation's drop-in center in Ventura, Community Action's transition center in Oxnard, Lutheran Social Services' drop-in center in Thousand Oaks and Samaritan Center's drop in-services in Simi Valley provide points of access for individuals in need of basic need services, shelter, case management and housing.

Outreach efforts are being targeted to people who otherwise are not presenting for other services through the Whole Person Care (WPC) program with the County Healthcare Agency. Partnering with the OneStop program, the WPC program takes mobile care pods with mobile showers, healthcare services and social services out to locations near homeless encampments. The WPC team is partnering with Ventura County Behavioral Health and a newly established street medicine program to engage this population. All of the participating partners are using HMIS and entering persons into the coordinated entry system to connect them to appropriate housing, shelter and other services.

Additional outreach efforts include partnerships with law enforcement agencies, business partners, faith-based organizations, Veteran service organizations, youth service providers, and the 2-1-1 service.

The Ventura County CoC has developed a Youth Collaborative of 15 youth service providers to assist with the collaboration and coordination of services among homeless youth and those youth who are at-risk of homelessness, ages 13 to 24. This partnership includes youth shelter providers, Children & Family Services, foster care, Interface, Juvenile Probation, local housing authorities, behavioral health, and schools.

Additionally the County has adopted the VI-SPDAT to be used as a screening tool to identify the most vulnerable persons and prioritize these individuals for housing as it becomes available. The CoC has contracted with 2-1-1 to assist with screenings for determining the appropriate referral to services and housing.

Addressing the emergency shelter and transitional housing needs of homeless persons

Ventura County has limited year round emergency shelter available for persons experiencing homelessness. ESG funding provides a critical source of funding for small scale emergency shelters for priority populations; however the lack of both capital development and operational funding make the addition of new resources very difficult. There has been significant progress during the reporting year to designate the appropriate zoning, establish goals for increasing capacity and the allocation of additional resources for emergency shelter. The community is working to establish two new year-round shelters in the next year.

The CoC's Coordinated Entry System helps prioritize limited shelter resources for individuals and families that are the most vulnerable, including those who have been homeless for the longest time and those with the highest service needs. The CoC is focused on system performance outcomes including reducing the length of time persons are homeless and increasing exits to permanent housing placements.

The Rescue Mission is the largest provider of year round shelter in Ventura County. Rescue Mission programs are privately funded and work collaboratively with the CoC providers to help locate permanent housing options. Transitional Housing is provided for priority populations and funded through local government and private funding.

Current shelters and transitional housing programs operating in the County include:

- Turning Point Safe Haven Shelter: 14 emergency shelter beds for individuals with severe mental illness. Turning Point also operates River Haven, providing temporary shelter to individuals and couples with up to 20 beds, and a Veteran's Transitional Housing Program for 15 veterans.
- Salvation Army Emergency Shelter: provides emergency shelter to 12 homeless individuals, transitional housing, and a safe sleep program.
- RAIN, TLC: Transitional Housing with 65 beds for families and individuals.
- The Kingdom Center: Transitional Housing and an Emergency Shelter with 39 beds for women and children.
- Rescue Mission programs: Emergency Shelter for men, Emergency Shelter for women and children with up to 35 beds, as well as Transitional Housing programs.
- The City Center: Transitional Housing for families with 67 beds.
- Khepera House: Transitional Housing for substance abuse treatment and recovery.
- Coalition for Family Harmony & Interface Children and Family Services: provides emergency shelter and transitional housing for persons fleeing domestic violence, sexual assault, and human trafficking.
- Seasonal Winter Shelter is provided in West County, Ojai, Simi Valley, and Thousand Oaks with 211 beds available countywide in 2017/18.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Ventura County CoC is partnering with publicly funded institutions such as hospitals, mental health facilities, foster care systems, and correctional facilities to prevent discharges into homelessness. The National Health Foundation operates a recuperative care program with partnership and funding from all hospitals within the county to provide a place to discharge patients who are homeless and need additional care to prevent readmission to hospital and link them to shelter and housing options. Hospitals and behavioral health facilities use motel vouchers for short-term emergency placement while linking persons to permanent housing options.

The Ventura County CoC is prioritizing permanent supportive housing for highly vulnerable chronically homeless individuals which include high utilizers of emergency services and those cycling through the public institutions as a result of their lack of housing. The CoC has fostered partnerships with these various systems of care to have the systems serve as points of entry into the homeless services system. The system has challenges with lack of housing resources and need for more data sharing across systems. All partners are working together to improve the system process and prevent discharges to homelessness.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Ventura County CoC is focusing efforts on homeless subpopulations including individuals and families, veterans, chronically homeless persons, and unaccompanied youth.

Chronically homeless persons and families are prioritized for permanent supportive housing resources and moved into housing using a housing first approach with supportive services.

Individuals and families are primarily assisted with Homeless Prevention and Rapid Re-Housing dollars from CoC, ESG, CalWORKS, local government funding, and private dollars. Veterans are prioritized for VASH and Supportive Services for Veteran Families (SSVF) funding. The CoC has one funded permanent

supportive housing project dedicated to Transition Age Youth. Youth providers have been engaged in coordinating and increasing resources for youth.

The CoC is evaluating system performance data including 1) length of time homeless; 2) exits to permanent housing; 3) returns to homelessness, and implementing strategies to improve in these areas. The CoC Board has adopted a Strategic Plan to increase housing inventory and services and implement a full countywide coordinated entry system to improve system outcomes.

The Ventura County CoC has contracted with a housing specialist to assist with landlord engagement and to identify units eligible for permanent supportive housing recipients. The housing specialist has been actively working with the local housing authorities to ensure VASH voucher holders are able to locate housing units for homeless Veterans, as well as seeking units for the rapid re-housing recipients.

The efforts to build capacity in creating new emergency shelter beds and more housing opportunities is closely tied to the system performance goal of reducing the length of time a person is homeless in Ventura County.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

Public Housing needs in the Entitlement Area are met by three local housing authorities.

Area Housing Authority of the County of Ventura (AHA)

The AHA owns and operates 355 units of public housing in seven complexes which serve the residents of Camarillo, Fillmore, Moorpark, Ojai, Simi Valley, Thousand Oaks, and the unincorporated areas of Ventura County. Three of the complexes (165 units) are located within the Urban County - the Roth Apartments (a family development in Meiners Oaks), Whispering Oaks (a senior/disabled project in the City of Ojai), and Tafoya Terrace (a senior/disabled project in Moorpark). The AHA has been named one of the nation's best run housing authorities. Exemplary program management and efficient program implementation earned AHA the designation of a "High Performer" from the Department of Housing and Urban Development (HUD) for the Section 8 Housing Choice Voucher (HCV) Program and Conventional Low-Income Public Housing Program.

In conjunction with Ventura County social services agencies, the AHA provided information on employment opportunities, tutoring, parenting workshops, wellness programs, health screenings, adult and child protective services, food banks, safety, scholarship, and other life enriching programs.

The AHA continued programs that assist the elderly and persons with disabilities maintain their independence, including transportation services, group grocery shopping, pharmacies, and other locations; and Case Management.

The AHA also continued development of 23 new units of affordable housing in the City of Moorpark. Lease up of the new units is anticipated in FY 2018-19.

The AHA received and administered Section 8 Tenant Based Assistance (HCV Program) in the amount of \$28,499,696 during the reporting period.

Housing Authority of the City of Port Hueneme (PHHA)

The PHHA administers 90 public housing units, consisting of 30 family units that range from 1, 2 and 3 bedrooms. The remaining 60 units are occupied by persons who are 62 years or older or disabled. The PHHA hosted a first responder community meeting with the Port Hueneme Police and Fire Department to answer questions regarding health and safety during this fiscal year. Plans are to continue to have these important discussions with Public Housing residents.

The PHHA received and administered Section 8 Tenant Based Assistance (HCV Program) in the amount

of \$2,941,478 during the reporting period.

Santa Paula Housing Authority (SPHA)

The SPHA administers subsidized rental housing programs for Section 8 Tenant Based Vouchers/Certificates, Project Based Section 8 Vouchers, and affordable housing owned by the Authority. Under the Section 8 Voucher Program, the Authority provides affordable housing for 600 families, with an additional 1,239 applicants on the waiting list. To date, the Authority has constructed four multifamily projects for low income seniors totaling 45-units. The SPHA also acts as Administrative Managing Partner of the Harvard Place Apartments, a 40-unit affordable rental development for persons with special needs.

The SPHA received and administered Section 8 Tenant Based Assistance (HCV Program) in the amount of \$5,100,000 during the reporting period.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The AHA provided four opportunities for Public Housing residents to participate in management: 1) Site based Resident Councils; 2) Advertising activities of the resident councils; 3) Participating in the Resident Advisory Board which reviews and makes recommendations to the agency's annual plan; and 4) becoming a Resident Commissioner on the AHA's Board of Commissioners. To assist Public Housing residents to gain knowledge and move toward homeownership, the AHA offered a free monthly First-Time Home Buyers Workshop which includes a free credit score.

The AHA encouraged clients who have been assisted under the Section 8 Program for at least one year in becoming homebuyers through HUD's Section 8 Homeownership Program. Participants must be first-time homebuyers, with no one in the household having owned a home within the past three years. The program requires that a participant have a minimum down payment of 3% of the home's purchase price and good credit. Approximately 10 participants have been enrolled in the Section 8 Homeownership Program. Seven of those participants have become self-sufficient and no longer require assistance under the Section 8 Homeownership Program. In addition, 24 Section 8 clients have successfully left the program and become first-time homeowners, without AHA assistance.

During the reporting period, the AHA participated in the Family Self-Sufficiency (FSS) Program, which is designed to help HUD-assisted families increase their earned income through education and job training.

The PHHA has had numerous meetings to encourage residents to participate in the Resident Council. The PHHA is taking steps to ensure that the residents have the support they need from the Housing Authority to be successful with this task.

The SPHA encouraged resident interaction with social services and staff through quarterly events, and provided portability opportunities for program participants to and from other jurisdictions. As Successor Housing Agency to the City of Santa Paula Redevelopment Agency, the SPHA continued to administer the First Time Home Buyers and Housing Preservation Programs, and accommodated inquiries for possible home ownership by directing residents to agencies offering counseling and other available opportunities. Under the California Housing and Community Development/Supportive Housing Multifamily Housing Program (project lender), the SPHA utilized County facilities to educate and improve self-management skills of disabled residents.

Actions taken to provide assistance to troubled PHAs

There were no troubled PHAs identified in the County.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

While many of the public policy barriers to affordable housing that were identified during the FY2015-19 Regional Consolidated Plan are outside of local control, the following actions were taken during the program year to remove barriers to affordable housing:

Inclusionary Housing and Expedited Review

The County and EA cities all have some form of requirements for the inclusion of affordable housing in market-rate developments.

In 2017, the County released standardized plans to be used for construction of Accessory Dwelling or Farmworker Dwelling Units. Plans are available in three different unit sizes: 700 sq. ft., 900 sq. ft., and 1,200 sq. ft. It is expected that these plans will expedite the plan check review process in the building department and reduce design costs normally associated with these units.

Fair Housing Services

CDBG funds were used to fund the County's fair housing services program.

Preservation of Existing Affordable Housing

All jurisdictions monitor the affordability covenants on existing affordable housing and pursue funding and partnerships with nonprofit developers to preserve the long-term affordability of existing units. The EA also provides CDBG funds to Habitat for Humanity's Preserve a Home program, which helps to preserve existing homeowner properties.

Accessory Dwelling Units (ADUs)

Four recent state laws were enacted establishing new ADU requirements statewide to encourage construction of more ADUs to increase the supply and affordability of housing in California. The new legislation became effective on January 1, 2018. In compliance with the new State laws:

- The County adopted a permanent ADU Ordinance in February 2018. The ordinance removed the requirement for a ministerial Planning permit where an ADU is created from an interior conversion of existing space in residential zones. In those cases, only a building permit will be required. The ordinance also decreased the minimum lot size required to build an ADU and, in some geographical areas, increased the allowable size of an ADU up to 1,800 sq. ft.

- The City of Moorpark amended its ordinance related to accessory dwelling units and removed a requirement for minimum lot square footage for ADUs.
- The City of Ojai approved a new ADU ordinance which provides even greater leniency than the State of California requires with respect to required lot sizes and parking. New ADUs are permitted in non-single-family residential zones if the lot is currently being used as legal non-conforming residential. The ordinance allows for reduction of required parking by the granting of a variance when substantiated by a parking demand study which demonstrates that the parking demand for the mix of unit types (i.e. affordable, market-rate, senior, residential care homes, etc.) would require less parking than established in the parking ordinance.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

During the reporting period, the following actions were taken to address obstacles to meeting underserved needs:

- The County of Ventura continued to participate in the State's Mortgage Credit Certificate Program to provide assistance to income-qualified first-time homebuyers purchasing a home.
- The City of Fillmore continued its new Capital Improvement Program directed at infrastructure areas that will assist future affordable housing.
- The Ventura County Watershed District completed an expansion of the existing Sespe Creek levee in conformance to FEMA certification requirements. The resulting improvements were intended to reduce flood insurance rates for approximately 1/3 of the City of Fillmore.
- The Fillmore Successor Agency owns two parcels of land that are being sold, one of which is in the process for entitlement for 18 units, with 15% of the units identified as affordable. Additionally, the City's Housing Element (2013) identified five parcels for an Overlay District to allow 20 units per acre. The City is currently working with an affordable developer on one of the parcels in preparation for an application.
- The City of Port Hueneme is working on a conversion of a former motel into apartment units which will be deed-restricted to low-income families. The project included a density bonus, off-street parking reductions and waived fees. Additionally, the City is actively working with providers to locate potential project areas within the City's limits for the construction of new, affordable dwelling units.
- The City of Santa Paula continued to provide programs for owner and renter occupied rehabilitation and rent control assistance through the mobile home rent stabilization program.
- The City of Ojai has created a goal of providing a continuing supply of affordable housing to meet the needs of existing and future Ojai residents at all income levels. The goal will be achieved through the adoption of policies, programs and procedures to facilitate attainment of RHNA goals; partnership with for-profit and non-profit developers to produce affordable housing; and support of the Area Housing Authority of the County of Ventura's provision of section 8 rental assistance.

- Santa Paula granted inclusionary in-lieu fees to the Santa Paula Housing Authority to assist with the financing of new affordable rental developments designated for senior, veteran, and disabled residents. One affordable housing project for seniors was completed during the reporting period, Citricos de Santa Paula.
- The Ventura County Behavioral Health Department (VCBH) increased the housing availability for a total of 202 unduplicated clients who are also recipients of supported services through VCBH. With funding from the Mental Health Services Act (MHSA) and in partnership with other non-profit organizations, VCBH increased housing availability for 54 unduplicated clients with permanent housing placements. In addition, temporary placements such as motel accommodations and room and board housing were provided to 43 unduplicated clients. The partnership with other non-profit organizations utilizing non-MHSA funds provided permanent housing placements for 83 unduplicated clients. The Continuum of Care projects, through the utilization of HUD funding, allowed the continued placement of 22 unduplicated clients.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The mission of Childhood Lead Poisoning Prevention Program (CLPPP) is to reduce and prevent childhood lead poisoning through education of the public, identification and case management of children with elevated blood lead levels (BLL), and the prevention of environmental exposures to lead.

From July 2017 through June 2018, approximately 9,500 children were tested for lead poisoning. Laboratories are mandated to send the results of all BLL tests to the state database per state regulation, regardless of result. All medical providers who do well child exams on children are required to follow the California regulations that require testing of children at ages 1 and 2 years (up to 6 years if not tested at 2 years) if the child is in a publicly funded program for low-income children, spends time at a pre-1978 place with deteriorated paint or recently renovated, or has other exposure risks. Testing is also done at any age if a child is determined to be at risk of lead exposure or upon parent request. Providers are monitored frequently by the local CLPPP and the Child Health and Disability Prevention (CHDP) Program staff in order to encourage and facilitate the process of lead testing to comply with the state regulations.

Studies have shown that any level of lead in the blood is detrimental, especially if there is chronic low exposure. From July 2017 through June 2018, CLPPP continued to follow children with BLLs as low as 4.5 mcg/dL and referred those with persistently elevated venous confirmed BLLs of 9.4 to 14.4 mcg/dL and BLLs at 14.5 mcg/dL and over to the Childhood Lead Poisoning Prevention Branch (CLPPB) Lead Hazard Reduction Section for environmental professional inspection. The CLPPP Public Health Nurse provided case management services to all children who met the case definition per CLPPB guidelines, and initiated a home visit with the CLPPB Environmental Professional.

In June 2018, the CLPPP hired an Environmental Professional to conduct environmental home inspections to children with very high blood BLLs, increase awareness of lead hazards among communities, local governmental agencies, and businesses, and to assist in decreasing lead exposures to children.

In conjunction with the CHDP Program, CLPPP staff provided community outreach and education to the public and private sector, and to the general public, reaching over 8,500 people in Ventura County. Staff participated in over 200 outreach activities throughout the County to educate families, medical providers, and childcare providers about lead hazards and increasing lead testing in Ventura County.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

During the reporting period, CDBG funds supported the Micro Business Development Program through Women's Economic Ventures (WEV), which assists individuals in developing skills to start a business. Programs include a 14-week Self Employment Training (SET) course in English, and two Spanish-language programs: a 10-week SET course and a 4-week Business Basics course. During the year a total of 13 businesses were assisted (33 individuals).

The Workforce Development Board of Ventura County (WDB) provided Workforce Investment and Opportunity Act (WIOA) Title I Adult and Dislocated Worker training at the American Job Center of California (AJCC) locations in Oxnard and Simi Valley. The WDB and the County Economic Vitality Strategic Plan jointly strive to: promote interactions between education partners and industry to maximize workforce connections; promote job opportunity awareness among students, unemployed or underemployed residents, and other workers in need of training; coordinate local employer needs with education and training/identify key workforce readiness issues, and; coordinate all education levels to ensure seamless training to employment.

Priority of service for adult workers was available to recipients of public assistance, other low-income individuals, or individuals who are basic skills deficient, and veterans and their eligible spouses.

Additional information may be found on the WDB website at: www.workforceventuracounty.org.

The Economic Development Collaborative-Ventura County (EDC-VC) focuses on attraction, retention and expansion of businesses in Ventura County through economic development programs that showcase the county's investment in cutting-edge business sectors and the high quality of life for residents. EDC-VC is funded through contributions from the County of Ventura, all 10 cities in the county and top-level private sector executives. EDC-VC promotes jobs and economic growth to maintain the county's economic vitality through key programs and services such as business consulting, workshops and loans. During FY 2017-18 EDC-VC provided:

- Direct loans totaling \$1.7 million, creating an estimated 98 jobs for low/mod income workers.
- Layoff aversion services contributing to the retention of over 100 jobs at-risk of layoff.
- Operational efficiency training to 5 firms with workers at significant risk of layoff, contributing to the retention of an additional 60 jobs at-risk of layoff.
- 356 firms were provided with business technical assistance, resulting in new capital infusion (by conventional lending from banks, other equity investment) totaling more than \$40 million; and more than 350 new jobs created.

The County of Ventura enforced its Section 3 Policy on all construction related projects assisted with federal funding where contracts were awarded in excess of \$100,000. Section 3 fosters local economic development, neighborhood economic improvement, and individual self-sufficiency and ensures that employment and other economic opportunities generated be directed to low- and very low-income persons, particularly those who are recipients of government assistance for housing, and to business concerns which provide economic opportunities to low- and very low-income persons. No Section 3 contracts were awarded during the year from projects funded with either CDBG or HOME.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

As reported in the Annual Plan, the County of Ventura serves as the Collaborative Applicant for the countywide Continuum of Care, bringing together diverse entities and organizations with a shared vision of ending homelessness in Ventura County. In addition to preparing, submitting and being awarded \$2,078,551 in CoC funding, several enhancements in CoC operations are improving public information about the dire need for affordable and extremely affordable housing. With vacancy rates hovering around 2% in one of the highest cost areas in the nation, there has been increased focus on this issue. The Continuum of Care website – www.venturacoc.org - hosts agendas and minutes for all CoC Board, subcommittee and Alliance meetings to alert interested parties about opportunities to attend and engage in the discussion. In addition to the CoC, local organizations – including economic development entities (Economic Development Collaborative – Ventura County and the Ventura County Economic Development Association), tourism entities (Ventura County Lodging Association) and the Ventura Council Organization of Governments are exploring non-traditional options to increase the supply of housing for persons of no - , extremely low, and low-income, recognizing its importance to the quality of life in our County.

All cities within Ventura County, as well as the County, have donated to the Ventura County Housing Trust Fund. As a local 501 (c)(3) organization they continue to not only fund, but to advocate for, more affordable housing. Members of their executive team and board of directors attend local hearings when affordable housing projects are up for discretionary approval. Their annual fundraiser takes on important issues and raises funding for the organization's programs.

The Annual Action Plan identified a gap in the availability of year-around sheltering and housing options.

This continues to be an unmet need; however, the Board of Supervisors' conceptual offer in March 2018 to match infrastructure and operational funding for cities that developed year around shelters in their communities, coupled with funding being made available for this purpose from the State of CA, catapulted the cities of Oxnard and Ventura into action. Both cities have dedicated funding in their budgets in pursuit of facilities in their respective communities and the three jurisdictions jointly released an RFP to seek one or more operators for year around shelter/navigation centers. A surplus County building in the City of Ventura has been identified and is being evaluated for this purpose; the City of Oxnard continues to search for a building in their City to acquire and/or rehabilitate for this purpose. Specific financial contributions from the County have yet to be determined, but will be influenced by responses from prospective shelter operators, results of the building assessment and selection of a building in Oxnard for year around shelter.

Progress continues to be made by members of the City Managers' committee (all ten city managers and the County Executive Officer) to develop an MOU for consideration by their respective communities to commit to developing localized solutions, to allocate a percentage of their discretionary funding, and support Pathways to Home (the CoC's coordinated entry system). Although the document has yet to be approved by any individual jurisdiction, it continues to be refined and discussed at the City Manager's Committee and interest hasn't waned in this topic. Such collaboration is unprecedented and would, if successful, create new institutional structures to address a significant unmet need in our County.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Development of the regional Consolidated Plan is facilitating new collaboration among Entitlement entities throughout the County. Coupled with the County's administration of the Countywide Continuum of Care, new and improved coordination between public and private housing and social service agencies have developed. Housing developers and property managers are committing, through the Continuum of Care grant program, to prioritize units for permanent supportive housing by coordinating services with social service agencies.

In addition to the collaborative opportunities created with the development of a Regional Consolidated Plan, the recent focus on health care reform has generated new partnerships between health care agencies and non-profit housing developers and housing authorities. Supportive services, whether offsite or onsite, for persons needing permanent or temporary assistance, are improving housing stability, thus reducing the number of newly homeless individuals.

In November 2017, the County approved its first Economic Vitality Strategic Plan identifying strategies to improve the economic health of the County, including facilitating job growth for low-moderate income persons. In developing the Plan, the consultant engaged community members, social service agencies and members of the business community and, importantly for this discussion, housing partners as vital

partners in addressing entrenched housing challenges in our community. A key action item from that effort, identified as a high priority, calls for the establishment of a Housing Solutions Coalition to raise public/policymaker awareness of housing affordability and availability issues. Entities coordinating that effort include the Ventura County Economic Development Corporation, the Ventura County Civic Alliance, local Housing Authorities, and the Center for Economic Research at California Lutheran University. In addition to addressing housing affordability and availability issues, this group will also address, through collaboration with the Continuum of Care, the social and business impacts resulting from homelessness.

The County of Ventura will be initiating an assessment of the costs of homelessness as part of an assessment and design phase in pursuit of pay for success financing to address this issue. The County of Ventura has an active PFS project, the 20th such project in the nation, to reduce recidivism among medium-high risk probationers and wants to explore this financing option to address homelessness. Contributions are being sought from city partners, community organizations and local philanthropists who have expressed interest in this effort, thus demonstrating improved collaboration on issues affecting our most vulnerable residents.

The Ventura County CoC has established a Public Information and Outreach committee which assists with the collaboration and communication between public and private housing and social service agencies. Committee members include the Chamber of Commerce, the Human Services Agency, homeless service providers, local housing authorities, and private business representatives. Outreach materials have been developed to educate the public about the coordinated entry system, as well as the need for permanent supportive housing units and rapid re-housing leasing.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The County contracts with the Southern California Housing Rights Center (HRC) to assist in the administration of the County's Fair Housing Program. During Program Year (PY) 2017-18, HRC assisted 379 Ventura County residents with housing concerns, including landlord-tenant relations and housing discrimination. Forty-nine individuals (12.9%) presented the agency with questions regarding, and allegations of, housing discrimination. HRC's staff resolved 33 of these matters through appropriate counseling, and referred three matters to outside agencies for further review. HRC opened discrimination investigations into the remaining 13 allegations.

Of the 13 cases opened, nine (69.2%) involved allegations of discrimination based on physical disability, two cases were based on allegations of discrimination based on mental disability, while the remaining two cases implied familial status discrimination. By the conclusion of the program year, HRC had successfully conciliated six of these cases, closed five cases upon the client's withdrawal, and was continuing its processing of the remaining two cases, with resolutions anticipated in PY 2018-19.

The balance of 330 client contacts during the program year addressed a wide variety of general housing concerns, with the emphasis on notices and evictions (24.8%), repairs and substandard conditions (23.0%), rent increases (8.5%), and security deposits (7.9%). HRC resolved 244 (73.9%) of these landlord/tenant inquiries, and made appropriate referrals for the remainder.

Of the 379 Ventura County residents served during the program year, all were of moderate to extremely low income, with 89.2% not exceeding low income. Eleven (2.9%) were female heads of households, 60 (15.8%) were seniors, and 67 (17.7%) were individuals with disabilities. A total of 74 individuals served by HRC (19.5%) reported their ethnicity as Hispanic/Latino.

During PY 2017-18, HRC conducted extensive outreach activities of interest to and impacting residents IN HRC's Los Angeles and Ventura County service areas, aimed primarily at the prevention of incidences of housing discrimination. Selected activities and events of highest relevance are reported quarterly to the County, with additional details available from HRC upon request.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Planned monitoring of CDBG-funded projects varies depending upon a risk analysis of the subrecipient and type of project or program (i.e. construction, economic development, public service, etc.). While monitoring is almost always intended to ensure program compliance, it may also entail measures to improve performance. Monitoring may be fiscal or performance monitoring, Fair Labor Standards Act compliance (Davis-Bacon) and/or environmental review compliance.

Financial Monitoring: The County reviewed monthly Expenditure Summary and Payment Request (ESPR) documents received from the participating jurisdictions and subrecipients. Expenditures were reviewed to ensure compliance with cost eligibility and allocation regulations. Single audits are provided by subrecipients and reviewed as necessary. All projects are routinely monitored to ensure no more than 1.5 times the annual CDBG grant is in the line of credit on April 30 of each year.

Performance Monitoring: In addition, County staff reviewed Quarterly Status Reports (QSR's) for the CDBG program each quarter to ensure performance is adequate and timely compared to the goals stated in the Annual Plan and five-year goals stated in the 2010 Consolidated Plan. These reports were completed by all subrecipients and include information on milestones, status and accomplishments. Progress delays were addressed and resolved. Additional technical assistance was provided to subrecipients undergoing the construction bid process to ensure compliance with all related regulations.

HOME Monitoring: All HOME-funded projects are monitored at the following times to ensure compliance with HOME program requirements: 1) during construction; 2) upon completion of construction; and 3) annually during the affordability period, with on-site monitoring occurring for each project every three years. See CR-50 for more detailed information on HOME-assisted projects monitored during the reporting period.

ESG Monitoring: The Ventura County CoC has adopted written standards for CoC and ESG funding. CoC and ESG staff monitored programs through desk monitoring, on-site monitoring and by providing technical assistance to funded providers. ESG projects are monitored at minimum annually. All funded projects provided quarterly status reports which include performance data and narrative on successes and challenges within the program.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

Pursuant to 24 CFR 91.105(d), citizens were provided with reasonable notice and an opportunity to comment on the Consolidated Annual Performance and Evaluation Report (CAPER). The public comment period was open from September 3, 2018 to September 17, 2018. No comments were received during the public comment period.

The following public notice was published in the Ventura County Star on September 1, 2018 and the draft Consolidated Annual Performance and Evaluation Report (CAPER) was made available in hard copy and on the Internet.

NOTICE OF DOCUMENT AVAILABILITY

COUNTY OF VENTURA

DRAFT FY 2017-18 ANNUAL PERFORMANCE REPORT

FOR CDBG, ESG & HOME FUNDED ACTIVITIES

The County of Ventura has prepared the FY 2017-18 Consolidated Annual Performance and Evaluation Report (CAPER) in accordance with requirements of the Department of Housing and Urban Development (HUD). The CAPER covers activities funded during the period of July 1, 2017 through June 30, 2018, through the Community Development Block Grant (CDBG) Urban County Entitlement Program, the Emergency Solutions Grant (ESG) Program, and the HOME Investment Partnerships Program (HOME). HUD uses this report to assess implementation of the 2015-19 Consolidated Plan goals and FY 2017-18 Annual Action Plan activities, which provide maximum benefit to low-moderate income persons.

Activities funded included housing rehabilitation and construction, public facilities improvements, fair housing, and other public services located in the cities of Fillmore, Moorpark, Ojai, Port Hueneme, and Santa Paula and within the unincorporated areas of Ventura County.

The CAPER is available for review online at <https://www.ventura.org/county-executive-office/community-development/hud-plans-reports/> or in person during normal business hours at the County Executive Office, 800 S. Victoria Avenue, Admin Bldg 4th floor, Ventura.

Comments on the CAPER should be directed in writing to Community Development at the above address or via e-mail to Community.Development@ventura.org no later than 5 p.m., Monday, September 17, 2018.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

Only minor reprogramming occurred during the year, as evidenced by the Amended Action Plan. These were mainly the deobligation of unspent Public Service funds for Senior Center activities.

The County continues to evaluate the reasons behind reprogramming needs to better allocate funds in future cycles. As evidenced by prior year experiences, a major obstacle has been identifying affordable housing projects that are able to move forward in a timely fashion. Such developments address an extremely high priority need, and we are committed to identifying those projects and subrecipients that can most efficiently use these funds. Additionally, the County is placing an increased emphasis on subrecipient capacity as related to CDBG reporting requirements.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Completion Inspections: One (1) project, Citricos de Santa Paula, was substantially completed, fully leased, and closed-out during Program Year 2017-18. An inspection of the physical property and project files was performed. No monitoring findings were identified.

Ongoing Monitoring of HOME-Assisted Housing: All completed HOME-assisted projects were reviewed as part of the annual desk monitoring process. County staff was unable to obtain sufficient information to complete monitoring on five of the properties. In June of 2018, letters of non-compliance were sent to the owners of five HOME-assisted properties. Staff continues to follow up to try to obtain the information necessary to complete the monitoring.

On-site inspections are required of all projects every 3 years, with one (1) site inspection (Citrus Grove) scheduled during the reporting period. Due to significant delays receiving the annual desk monitoring documentation from the housing provider, the site inspection was delayed and occurred in September of 2018. No physical findings were identified at the property; staff continues to try to obtain the remainder of the information necessary to complete the desk monitoring and close the site monitoring.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

All HOME subrecipients are required to adopt affirmative marketing procedures for HOME-assisted housing project(s). Subrecipients are also required to report annually on their affirmative marketing activities.

During the reporting period, a variety of methods were used to reach out to potential beneficiaries of the HOME program including: posting of the Fair Housing Poster and Affirmative Fair Housing Marketing Plan in offices; display of the HUD approved Equal Housing Opportunity logo at the entrance to HOME-assisted properties and on all materials for public distribution related to the property(ies); coordination with civic and community contacts/organizations to promote the housing opportunity to low-income households and any populations identified as under-served; and advertising in electronic and print media.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

During the reporting period (the federal fiscal year), program income in the total amount of \$45,373 was expended on one HOME-assisted affordable project that was in development, which will provide 5 units of HOME-assisted housing for extremely low-income households transitioning from homelessness. Program income in the amount of \$66,878 was received and was allocated as part of the FY 2018-19 Annual Action Plan.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

Because the development of affordable housing is a lengthy process, there were three (3) HOME-assisted projects in various stages of development during the reporting period. One (1) HOME-assisted project funded during previous years was substantially completed, fully leased, and closed-out per 24 CFR 92.2 in Program Year 2017-18, providing 11 units of affordable rental housing (5 HOME-assisted units) for very low-income senior citizens. The remaining two (2) projects were under construction as of the close of the reporting period, with anticipated completion in FYs 2018-19 and 2019-20. These projects will collectively result in 62 new units of affordable housing available to lower-income households in our community, of which 9 will be HOME-assisted.

The County of Ventura partners with local housing authorities and private developers to promote and develop affordable housing in the community. The HOME funds available for the development of affordable housing are often used by developers to leverage other financing, including Low Income Housing Tax Credits, private investments, state and local funds.

In May of 2015, the County Board of Supervisors approved a one-time appropriation of \$1 million in matching funds for the development of affordable housing for farmworkers in the County. In February of 2016, three projects were approved for funding which will result in 72 units of affordable, rental housing restricted to farmworker households, 11 units of farmworker housing without income restrictions and 62 unrestricted units of unrestricted rental housing. One of the funded developments began construction during the reporting period and is expected to complete construction and start leasing in FY 2019-20. The remaining two developments are in predevelopment and are expected to start construction in program years 2018-19 and 2019-20.

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name	VENTURA COUNTY
Organizational DUNS Number	066691122
EIN/TIN Number	956000944
Identify the Field Office	LOS ANGELES
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	San Buena Ventura/Ventura County CoC

ESG Contact Name

Prefix	Ms
First Name	Jennifer
Middle Name	0
Last Name	Harkey
Suffix	0
Title	Program Analyst

ESG Contact Address

Street Address 1	800 S. Victoria Ave. L#1940
Street Address 2	0
City	Ventura
State	CA
ZIP Code	93003-
Phone Number	8056584342
Extension	0
Fax Number	0
Email Address	Jennifer.Harkey@ventura.org

ESG Secondary Contact

Prefix	Ms
First Name	Tara
Last Name	Carruth
Suffix	0
Title	Management Analyst
Phone Number	8056543838

Extension 0
Email Address Tara.Carruth@ventura.org

2. Reporting Period—All Recipients Complete

Program Year Start Date 07/01/2017
Program Year End Date 06/30/2018

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: TURNING POINT FOUNDATION

City: Ventura

State: CA

Zip Code: 93001, 4615

DUNS Number: 608847216

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 73792

Subrecipient or Contractor Name: Ventura County - Human Services Agency

City: Ventura

State: CA

Zip Code: 93003, 5405

DUNS Number:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Unit of Government

ESG Subgrant or Contract Award Amount: 56223

CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Shelter Information

4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households				
Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	5,110
Total Number of bed-nights provided	5,110
Capacity Utilization	100.00%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

During the reporting period of July 1, 2017 to June 30, 2018, 14 shelter beds were funded by this ESG funding. The County also received State ESG funding through the Housing and Community Development Department which is reported by the State to HUD. The following project outcomes are based on the County ESG funded program.

Shelter Program	No. of Households Exiting to PH or TH (Goal: 80%)	Persons with Mainstream Benefits (non-cash) at Exit (Goal: 85%)	Persons who Exited with Income Other than Earned Income (Mainstream Benefits) (Goal: 80%)	Persons who Exited with Earned Income
Turning Point Foundation Our Place Safe Haven	44 out of 49 exits (90%)	48 out of 49 exits (98%)	32 out of 49 exits (65%)	23 out of 49 exits (47%)
Rapid Re-Housing Programs	Exits to Permanent Housing (Goal: 80%)	Persons who Exited with Increased Total Income (Goal: 80%)	Persons with Increased Earned Income (Goal: 56%)	Achieve Housing Stability (Goal: 80%)
Human Services Agency	88%	75%	38%	88%
Homeless Prevention	No. of Households Served	Maintain Housing Stability (Goal: 80%)	Persons with Increased Income (Goal: 80%)	
Human Services Agency	18	92%	56%	

Table 15 - Project Outcome Data

CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	4,271	2,300	2,990
Expenditures for Housing Relocation & Stabilization Services - Services	5,500	6,300	8,083
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
Subtotal Homelessness Prevention	9,771	8,600	11,073

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Expenditures for Rental Assistance	13,886	6,160	25,284
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	11,000	6,740	19,866
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
Subtotal Rapid Re-Housing	24,886	12,900	45,150

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Essential Services	13,802	0	14,758
Operations	56,000	0	59,034
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	69,802	0	73,792

Table 27 – ESG Expenditures for Emergency Shelter**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Street Outreach	0	0	0
HMIS	0	0	0
Administration	10,240	0	10,541

Table 28 - Other Grant Expenditures**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2015	2016	2017
	114,699	21,500	140,556

Table 29 - Total ESG Funds Expended

11f. Match Source

	2015	2016	2017
Other Non-ESG HUD Funds	69,802	0	73,792
Other Federal Funds	0	0	0
State Government	0	0	0
Local Government	18,157	21,500	66,764
Private Funds	0	0	0
Other	16,500	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	104,459	21,500	140,556

Table 30 - Other Funds Expended on Eligible ESG Activities**11g. Total**

Total Amount of Funds Expended on ESG Activities	2015	2016	2017
	219,158	43,000	281,112

Table 31 - Total Amount of Funds Expended on ESG Activities

Attachment

Attachment 1 - Summary of Accomplishments

Attachment 1 - Summary of Accomplishments

County of Ventura Consolidated Annual Performance and Evaluation Report Attachment 1

Highlights from this year include the following accomplishments:

CDBG

Programs included activities in support of Affordable Housing, Homeless Services, Housing Rehabilitation, Code Enforcement, Small Business & Micro Enterprise Technical Assistance, Public Infrastructure, Senior Services, Public Facilities, Planning and Administration, and Fair Housing Services. A summary of the status of each project is included below.

- Moorpark Community Service Center (Moorpark Pantry Plus): This program provides essential safety net services and special outreach programs for low-income individuals in the Moorpark area. The Center offers supplemental food, clothing, eviction prevention assistance, utility assistance, holiday programs, and information and referrals. 2,567 persons were served, which was 84% of the 3,065 person goal.
- County of Ventura Human Services Agency – Homeless Services Program: This program provides countywide outreach and case management services for homeless and at-risk of homeless persons, assisting them to move from crisis situations into housing. 670 of a proposed 400 persons were served during the program year.
- El Patio Hotel: This facility offers single-room, furnished efficiency studios for individuals who are disabled, chronically homeless, and/or very low-income, providing a combination of supportive services along with permanent affordable housing creating an environment where formerly homeless individuals become stable in housing and continually increase their independence and self-sufficiency. A total of 33 persons were served during the year, which is 165% of the 20 person goal.
- Rancho Sespe: Housing and homelessness prevention support services were provided to residents of this affordable 98-unit farmworker housing apartment complex, allowing 99% of residents to maintain their housing.
- Ormond Beach Villas: Funds were provided for land acquisition in support of this affordable housing project. Upon completion, it will provide thirty-nine (39) new units of affordable housing. The project is currently in construction and is expected to be completed during FY 2019-20. Acquisition and construction are also being assisted with County HOME funds.
- Turning Point – Our Place Safe Haven Renovations: This emergency shelter serves homeless and mentally ill persons. Renovations are currently underway, and include

relocating and rebuilding the kitchen, relocating and increasing sleeping quarters, and rebuilding the façade.

- **Preserve a Home:** This program reaches out to owner occupied low- and very low-income families and individuals that have home rehabilitation needs and otherwise are not able to perform the work on their own or pay full cost for a general contractor, and is essential in preserving the County's aging affordable housing supply. During the year, 5 of the proposed 8 households were served. Multiple changes in key staff occurred during the year, contributing to reduced performance.
- **Code Enforcement:** The Cities of Port Hueneme and Santa Paula both received funds to administer their code enforcement programs. A total of 1,024 violations were issued over the course of the year, with 920 of the violations being corrected.
- **Micro Business Development Program:** Women's Economic Ventures assists individuals in developing skills to start a business of their own. Programs include a 14-week Self Employment Training (SET) course in English, and two Spanish-language programs; a 10-week SET course and a 4-week Business Basics course. During the program year a total of 13 businesses were assisted, representing 87% of the 15-business goal.
- **Senior Activities:** The cities of Port Hueneme and Santa Paula provide senior center based activities for low-income seniors in their communities. Activities include meals, health services, legal assistance, tax advice, exercise programs and other social services. During the year a total of 1,318 seniors were served, which is 96% of the projected 1,375 persons.
- **Long Term Care Ombudsman:** The Ombudsman regularly makes unscheduled, unannounced visits to elderly persons living in long-term care facilities to investigate complaints and resolve issues on behalf of residents. This year, 1,965 of a projected 1,575 residents were served, representing 125% of the goal.
- **Fire Engines:** Both cities of Santa Paula and Fillmore received funding for lease payments of a new fire engines, enabling their departments to provide improved critical emergency fire and medical services to their communities. A total of 46,585 residents benefit from this equipment.
- **Planning, Administration, and Fair Housing Services:** Administration allowance funds were used to provide administration and compliance guidance for CDBG and HOME activities, including technical support to subrecipients. Funds were also used for the County's fair housing services program, which is administered by a consultant.

Additionally, a number of CDBG funded projects were carried over from prior years:

- **Citricos de Santa Paula Site Demolition:** CDBG-funded demolition in support of a new, affordable, 11-unit apartment complex for low-income seniors, which is now completed and fully leased; the County also provided HOME funds in support of this development.

- **Veteran's Park Restroom Renovation:** This project is a complete remodel of the interior and exterior of the existing 1970's Santa Paula park restrooms. After experiencing several delays, a Notice of Completion was received this year. A total of 31,210 residents in Santa Paula will benefit from the improved facilities.
- **HELP of Ojai – Little House Rehabilitation:** Funds will be used to rehabilitate the kitchen, meeting room, and restrooms of the Little House senior activity center, which also serves as an Emergency Cooling location. This project is substantially delayed; County staff is working closely with the subrecipient to expedite completion in 2018-19.
- **FOOD Share Solar Panel Installation:** Installation of a 200kW solar energy system will provide electrical power to the warehouse and office facility. Savings are estimated to be over \$25,000 annually for the 25 year lifespan of the system. Construction is nearly complete. Once complete, a total of 28,342 FOOD Share clients are expected to benefit from this activity annually.

HOME

In FY17-18, the County reserved HOME funding for the development of one affordable housing project, the Ormond Beach Villas (previously known as the Vista Pacifica Apartments). Because the development of affordable housing is a lengthy process, the project was not completed before the end of the fiscal year. The Ormond Beach Villas will provide thirty-nine (39) new units of affordable housing, of which five (5) are County HOME-assisted. The project is currently in construction and is expected to be completed during FY 2019-20.

One (1) HOME-assisted project funded during previous years was substantially completed, fully leased, and closed-out per 24 CFR 92.2 in Program Year 2017-18, providing 11 units of affordable rental housing (5 HOME-assisted units) for very low-income senior citizens. One HOME-assisted project is currently under construction and is anticipated to be completed in FY 2018-19, which will provide twenty-three (23) new units of low- and very low-income rental housing, of which four (4) are County HOME-assisted.

All of the HOME-assisted developments further the Regional Consolidated Plan and Annual Action Plan goals of increasing the availability of affordable housing.

ESG


In fiscal year 2017-18, the Ventura County Continuum of Care awarded two projects for Homeless Prevention / Rapid Re-housing and Safe Haven shelter programs. A summary of the status of each funded activity is provided below.

- **County of Ventura Human Services Agency Homeless Services Program:** 36 people were assisted with Rapid Re-Housing assistance and 18 people were assisted with homeless

prevention assistance. This program provides rental assistance and supportive services.

- Turning Point Foundation's Our Place Safe Haven: 56 people were served during the program year with shelter, case management, housing navigation and supportive services. Additionally, ESG funds were used to support the creation of 4 new emergency shelter beds.

Attachment 2 - CDBG PR-26

	Office of Community Planning and Development	DATE: 09-12-18
	U.S. Department of Housing and Urban Development	TIME: 19:05
	Integrated Disbursement and Information System	PAGE: 1
	PR26 - CDBG Financial Summary Report	
	Program Year 2017	
VENTURA COUNTY, CA		

PART I: SUMMARY OF CDBG RESOURCES		
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR		1,459,967.00
02 ENTITLEMENT GRANT		1,620,399.00
03 SURPLUS URBAN RENEWAL		0.00
04 SECTION 108 GUARANTEED LOAN FUNDS		0.00
05 CURRENT YEAR PROGRAM INCOME		33,257.76
06a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)		0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT		0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT		0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE		0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)		3,113,624.72
PART II: SUMMARY OF CDBG EXPENDITURES		
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION		1,508,424.30
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT		0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)		1,508,424.30
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION		330,730.55
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS		0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES		0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)		1,538,154.85
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)		1,274,469.87
PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD		
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS		0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING		362,152.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES		980,908.78
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT		0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)		1,343,060.78
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)		89.04%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS		
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:	
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION		0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS		0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)		0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS		
27 DISBURSED IN IDIS FOR PUBLIC SERVICES		169,577.04
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR		0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR		0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS		0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 + LINE 29 + LINE 30)		169,577.04
32 ENTITLEMENT GRANT		1,620,399.00
33 PRIOR YEAR PROGRAM INCOME		115,383.39
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP		0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)		1,735,782.39
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)		9.77%
PART V: PLANNING AND ADMINISTRATION (PA) CAP		
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION		330,730.55
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR		0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR		0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS		0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 + LINE 39 + LINE 40)		330,730.55
42 ENTITLEMENT GRANT		1,620,399.00
43 CURRENT YEAR PROGRAM INCOME		33,257.76
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP		0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)		1,653,656.76
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)		20.00%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	1	1779	Mary Mansions - Ormond Beach Villas	01	LMH	\$362,152.00
				01	Matrix Code	\$362,152.00
Total						\$362,152.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	10	1786	6182733	TURNING POINT Our Place Safe Haven Renovations	03C	LMC	\$30,202.56
					03C	Matrix Code	\$30,202.56
2013	6	1724	6129033	Santa Paula Veteran's Park Restrooms Rehab	03F	LMA	\$16,326.25
					03F	Matrix Code	\$16,326.25
2017	10	1788	6154300	SANTA PAULA - Fire Engine (4 of 10)	03O	LMA	\$31,694.86
2017	10	1788	6182733	SANTA PAULA - Fire Engine (4 of 10)	03O	LMA	\$31,694.14
2017	10	1790	6146511	FILLMORE - FIRE ENGINE REPLACEMENT	03O	LMA	\$57,291.00
					03O	Matrix Code	\$120,680.00
2017	3	1785	6146511	Peoples' Self-Help Housing - El Patio	03T	LMC	\$8,045.45
2017	3	1785	6166533	Peoples' Self-Help Housing - El Patio	03T	LMC	\$11,135.12
2017	3	1785	6173970	Peoples' Self-Help Housing - El Patio	03T	LMC	\$10,819.43
2017	3	1791	6173970	CATHOLIC CHARITIES MOORPARK	03T	LMC	\$20,000.00
2017	3	1793	6182733	HSA - HOMELESS SERVICES PROGRAM	03T	LMC	\$40,500.00
					03T	Matrix Code	\$90,500.00
2014	5	1709	6154300	FOOD Share - Solar Panel Project	03Z	LMC	\$172,397.72
2014	5	1709	6166533	FOOD Share - Solar Panel Project	03Z	LMC	\$298,994.37
2014	5	1709	6182733	FOOD Share - Solar Panel Project	03Z	LMC	\$62,355.73
					03Z	Matrix Code	\$523,747.82
2017	9	1780	6128189	LONG TERM CARE OMBUDSMAN	05A	LMC	\$30,653.26
2017	9	1780	6146511	LONG TERM CARE OMBUDSMAN	05A	LMC	\$4,346.74
2017	9	1787	6154300	SANTA PAULA - Senior Center Coordinator	05A	LMC	\$9,503.35
2017	9	1787	6173970	SANTA PAULA - Senior Center Coordinator	05A	LMC	\$2,930.98
2017	9	1787	6182733	SANTA PAULA - Senior Center Coordinator	05A	LMC	\$6,682.71
2017	9	1792	6173970	PORT HUENEME - Senior Programs	05A	LMC	\$4,960.00
					05A	Matrix Code	\$59,077.04
2017	3	1794	6166533	People's Self Help Housing - Rancho Sespe	05Z	LMC	\$8,480.56
2017	3	1794	6173970	People's Self Help Housing - Rancho Sespe	05Z	LMC	\$11,519.44
					05Z	Matrix Code	\$20,000.00
2017	4	1795	6166533	Habitat Preserve A Home	14A	LMH	\$39,588.10
2017	4	1795	6173970	Habitat Preserve A Home	14A	LMH	\$40,787.01
					14A	Matrix Code	\$80,375.11
2017	6	1789	6146511	WEV Micro-Business Development Program	18C	LMC	\$21,623.06
2017	6	1789	6154300	WEV Micro-Business Development Program	18C	LMC	\$12,501.34
2017	6	1789	6173970	WEV Micro-Business Development Program	18C	LMC	\$5,875.60
					18C	Matrix Code	\$40,000.00
Total							\$980,908.78

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	3	1785	6146511	Peoples' Self-Help Housing - El Patio	03T	LMC	\$8,045.45
2017	3	1785	6166533	Peoples' Self-Help Housing - El Patio	03T	LMC	\$11,135.12
2017	3	1785	6173970	Peoples' Self-Help Housing - El Patio	03T	LMC	\$10,819.43
2017	3	1791	6173970	CATHOLIC CHARITIES MOORPARK	03T	LMC	\$20,000.00
2017	3	1793	6182733	HSA - HOMELESS SERVICES PROGRAM	03T	LMC	\$40,500.00
					03T	Matrix Code	\$90,500.00
2017	9	1780	6128189	LONG TERM CARE OMBUDSMAN	05A	LMC	\$30,653.26
2017	9	1780	6146511	LONG TERM CARE OMBUDSMAN	05A	LMC	\$4,346.74
2017	9	1787	6154300	SANTA PAULA - Senior Center Coordinator	05A	LMC	\$9,503.35
2017	9	1787	6173970	SANTA PAULA - Senior Center Coordinator	05A	LMC	\$2,930.98
2017	9	1787	6182733	SANTA PAULA - Senior Center Coordinator	05A	LMC	\$6,682.71
2017	9	1792	6173970	PORT HUENEME - Senior Programs	05A	LMC	\$4,960.00

2017	3	1794	6166533	People's Self Help Housing - Rancho Sespe	05A	Matrix Code	\$59,077.04
					05Z	LMC	\$8,480.56
2017	3	1794	6173970	People's Self Help Housing - Rancho Sespe	05Z	LMC	\$11,519.44
					05Z	Matrix Code	\$20,000.00
Total							\$169,577.04

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	Fiscal Year	Drawn Amount
2017	11	1782	6129033	COUNTY - CDBG Program Admin	21A		\$126,477.22
2017	11	1782	6146511	COUNTY - CDBG Program Admin	21A		\$71,340.39
2017	11	1782	6182733	COUNTY - CDBG Program Admin	21A		\$83,895.96
					21A	Matrix Code	\$281,713.57
2017	12	1781	6129033	HOUSING RIGHTS CENTER Fair Housing Program	21D		\$21,271.00
					21D	Matrix Code	\$21,271.00
2017	11	1796	6182733	COUNTY - HOME Program Admin	21H		\$27,745.98
					21H	Matrix Code	\$27,745.98
Total							\$330,730.55

Attachment 3 - Proof of Posting

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09/01/2018

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CNS 3168905

NOTICE OF DOCUMENT AVAILABILITY COUNTY OF VENTURA DRAFT FY 2017-18 ANNUAL PERFORMANCE REPORT FOR CDBG, ESG & HOME FUNDED ACTIVITIES

The County of Ventura has prepared the FY 2017-18 Consolidated Annual Performance and Evaluation Report (CAPER) in accordance with requirements of the Department of Housing and Urban Development (HUD). The CAPER covers activities funded during the period of July 1, 2017 through June 30, 2018, through the Community Development Block Grant (CDBG) Urban County Entitlement Program, the Emergency Solutions Grant (ESG) Program, and the HOME Investment Partnerships Program (HOME). HUD uses this report to assess implementation of the 2015-19 Consolidated Plan goals and FY 2017-18 Annual Action Plan activities, which provide maximum benefit to low-moderate income persons.

Activities funded included housing rehabilitation and construction, public facilities improvements, fair housing, and other public services located in the cities of Fillmore, Moorpark, Ojai, Port Hueneme, and Santa Paula and within the unincorporated areas of Ventura County.

The CAPER is available for review online at <https://www.ventura.org/county-executive-office/community-development/hud-plans-reports/> or in person during normal business hours at the County Executive Office, 800 S. Victoria Avenue, Admin Bldg 4th floor, Ventura.

Comments on the CAPER should be directed in writing to Community Development at the above address or via e-mail to Community.Development@ventura.org no later than 5 p.m., Monday, September 17, 2018.

9/1/18
CNS-3168905#
VENTURA COUNTY STAR



benefit to low-income income persons, and subsequent review of the analysis and funding recommendations. Each Annual Action Plan is adopted by the Board of Supervisors after the final public hearing, usually in May.

Consolidated Annual Performance and Evaluation Report (CAPER)

The CAPER evaluates accomplishments of activities funded through the CDBG, HOME and ESG programs and the collaboration with other sources during the period of July 1 through June 30. It discusses the report to assess results of the implementation of the Consolidated Plan goals and the Annual Action Plan activities.

LINKS TO THE PLANNING AND REPORTING DOCUMENTS

- 2016-17 Regional Consolidated Plan July 1, 2016 through June 30, 2017 [\[PDF\]](#)
- 2016-17 Consolidated Plan July 1, 2016 through June 30, 2017 [\[PDF\]](#)

FY 2018-19

- Annual Action Plan July 1, 2018 - June 30, 2019 [\[PDF\]](#)
- Letter to the Board of Supervisors, May 19, 2018 [\[PDF\]](#)

FY 2017-18

- FINAL Annual Action Plan July 1, 2017 through June 30, 2018 [\[PDF\]](#)
- ESG Letter [\[PDF\]](#)
- Local CAPER [\[PDF\]](#)

FY 2016-17

- Annual Action Plan July 1, 2016 through June 30, 2017 [\[PDF\]](#)
- Letter to the Board of Supervisors, May 13, 2017 [\[PDF\]](#)
- CAPER [\[PDF\]](#)

FY 2015-16

- 2015-16 Regional Consolidated Plan and 2015-16 Annual Action Plan July 1, 2015 through June 30, 2016 [\[PDF\]](#)

ASK
VENTURA

TRANSLATE

Attachment 4 - HOME APR and Match Report

Annual Performance Report

OMB Approval No. 2506-0117

(exp. 06/30/2018)

HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor a collection of information unless it displays a valid OMB control number.

The HOME statute mandates a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a component to data collected through the Cash and Management Information (CMI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section. Further explanation is needed.

Submit this form on or before December 31.	This report is for period (month/year)	Date Submitted (month/year)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7175, 451 7th Street, S.W., Washington D.C. 20410	Starting 10-01-2017	Ending 09-30-2018
8/27/2018		

Part I Participant Identification

1. Participant Number VI-1-UC-06-0540	2. Participant Name Ventura County (Participating Jurisdiction)
3. Name of Person Submitting Data Christy Malder	4. Phone Number (Vt) or Area Code 805-654-2878
5. Address 800 South Victoria Avenue, L#1940	6. City Ventura
7. State CA	8. Zip Code 93009

Part II Program Income

Enter the following program income amounts for the reporting period in block 1: enter the balance on hand at the beginning of block 2: enter the amount generated in block 3: enter the amount expended, and in block 4, enter the amount for Tenant-Based Rental Assistance.

1. Balance on hand at beginning of reporting period \$45,573	2. Amount received during reporting period \$66,877.99	3. Total amount expended during reporting period \$45,573	4. Amount expended to Tenant-Based Rental Assistance \$0	5. Balance on hand at end of reporting period: (1 + 2 - 3) = 5 \$66,877.99
---	---	--	---	---

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

A. Contracts 1. Number	B. Total	Minority Business Enterprises (MBE)				
		C. Alaska Native or American Indian	D. Asian or Pacific Islander	E. Black Non-Hispanic	F. Hispanic	G. Other Non-Hispanic
1		0	0	0	0	1
2. Dollar Amount	\$12,155,051	0	0	0	0	\$12,155,051
3. Sub-Contracts 1. Number	25	0	0	0	2	23
2. Dollar Amount	\$7,864,998	0	0	0	\$679,632	\$7,185,366
C. Total		D. Women Business Enterprises (WBE)				
1		E. Male				
2. Dollar Amount	\$12,155,051	3. Dollar Amount				
25		25				
2. Dollar Amount	\$7,864,998	2. Dollar Amount				
		\$7,864,998				

page 2 of 2

form HUD-46107 (1/92)

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME-assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaska Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	0	0	0	0	0	0
2. Dollar Amount	0	0	0	0	0	0

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during this reporting period.

	a. Number	b. Cost				
1. Parcels Acquired _0_ 1. Parcels Acquired	0	0				
2. Businesses Displaced _0_ 2. Businesses Displaced	0	0				
3. Nonprofit Organizations Displaced _0_ 3. Nonprofit Organizations Displaced	0	0				
4. Households Temporarily Relocated, not Displaced _0_ 4. Households Temporarily Relocated, not Displaced	0	0				
5. Households Temporarily Relocated, 100% Displaced						
Households Displaced	c. Total	Minority Business Enterprises (M/BE)				f. White Non-Hispanic
		d. Alaska Native or American Indian	e. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0	0	0	0	0	0
6. Households Displaced - Cost	0	0	0	0	0	0

IDS - P309

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Data System and Information System
Program Income Details by Fiscal Year and Program
VENTURA COUNTY, CA

Date: 08-28-18
Time: 19:27
Page: 1

Report for Program:HOME

*Data Only Provided for Time Period Quoted: 07-01-2017 to 06-30-2018

Program Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	Proj ID	UJS Actv ID	Matrix Code	Receipts/Drawn Amount
2016	HOME	M16UC060540	PI	0.00	DRAWN	6104941	12-14-17	PV	3	1774		45,373.00
											Receipts	
											PI Draws	45,373.00
											PA Draws	0.00
											Balance	(45,373.00)
											Total Local Account Receipts	
											Total Local Account Draws	45,373.00
											Total Local Account Balance	(45,373.00)
2017	HOME	M17UC060510	PI	0.00	RECEIPTS	5236301	10-00-17					16,960.00
						5235469	11-17-17					6,000.00
						5242676	12-21-17					7,400.00
						5241047	01-22-18					29,373.99
						5258376	06-25-18					7,144.00
											Receipts	66,877.99
											PI Draws	
											PA Draws	
											Balance	66,877.99
											Total Local Account Receipts	66,877.99
											Total Local Account Draws	
											Total Local Account Balance	66,877.99

[illegible]

CMB Approval No. 2500-0171
(exp. 08/31/2019)

Part I Participant Identification		Match Contributions for Federal Fiscal Year (yyyy)		2017			
1. Participant No. assigned by HUD M-17 UC 36 0540	2. Name of the Participating Jurisdiction Ventura County	3. Name of Contact person completing this report: Christy Macdon					
4. Street Address of the Participating Jurisdiction 800 S. Victoria Avenue, L# 1940	5. State CA	6. ZIP Code 93009					
Part II Fiscal Year Summary							
1. Expense match from prior Federal fiscal year		(1997 thru 9/30/2017)		\$21,891,580.98			
2. Match contributed during current Federal fiscal year (see Part III.B.)				\$374,663.53			
3. Total match available for current Federal fiscal year (line 1 + line 2)				\$22,266,244.51			
4. Match liability for current Federal fiscal year				\$54,032.63			
5. Expense match carried over to next Federal fiscal year (line 3 minus line 4)				\$22,212,211.88			
Part III Match Contribution for the Federal Fiscal Year							
1. Other Year Other:	2. Date of Contribution	3. Contribution (Federal dollars)	4. Expenses Travel, Postage, Charitable	5. Approved Expenses (Type 6)	6. Required Matching 40	7. Sub-recipient Contribution Excluded 50%	8. Total Match
Ormond Beach (1774)	May 1, 2018	\$374,663.53					\$374,663.53

Accepted Manuscript

% , HUD-40107-A (12/94)

HOME Contractor: Ormond Beach LP, a California limited partnership/Many Mansions, a California nonprofit corporation (CHDO)

HOME Contract #: 1774

<http://www.federalreserve.gov/felccasah15/current/>

Deferred Payment BMLN, principal and interest due at term

Loan Amount	Market interest rate (10-year T-bill) (%)	Additional interest rate (%)	Program Grant Interest rate (%)	Term (years)	Market return	Expected return	Yield foregone	Present discounted value of yield foregone = Match Contribution
\$390,000.00	2.06	3	0	55	\$9,917,537.70	\$390,000.00	\$9,527,537.70	\$374,663.53

REV. 1/30/04

3/27/2016

Attachment 5 - ESG Sage Report 2017

Sage: Reports: HUD ESG CAPER 2017

Page 1 of 18



HUD ESG CAPER 2017

Grant: ESG: Ventura County - CA - Report Type: CAPER

Report Date Range

7/1/2017 to 6/30/2018

Q81a. Contact Information

First name	Jennifer
Middle name	
Last name	Harkay
Suffix	
Title	Program Administrator
Street Address 1	800 S. Victoria Avenue
Street Address 2	
City	Ventura
State	California
ZIP Code	93009
E-mail Address	jennifer.harkay@ventura.org
Phone Number	(805)558-4342
Extension	
Fax Number	

https://www.sagehmis.info/secure/reports/filterpages/galactic.aspx?reportID=40&client_I... 7/18/2018

Q81b. Grant Information

As of 7/5/2018

	FISCAL YEAR	GRANT NUMBER	CURRENT AUTHORIZED AMOUNT	TOTAL DRAWN	BALANCE	OBLIGATION DATE	EXPENDITURE DEADLINE
ESG Information from IDIS	2017	E17UC060507	\$140,556.00	\$130,730.24	\$9,825.76	10/19/2017	10/19/2019
	2016						
	2015	E15UC060507	\$136,542.00	\$136,542.00	\$0	9/4/2015	9/4/2017
	2014						
	2013						
	2012	E12UC060507	\$156,309.00	\$156,309.00	\$0	9/13/2012	9/13/2014
	2011	E11UC060507	\$137,073.00	\$137,073.00	\$0	5/1/2012	5/1/2014
	Total		\$570,570.00	\$560,744.24	\$9,825.76		

CAPER reporting includes funds used from fiscal year:

Project types carried out during the program year:

Enter the number of each type of projects funded through ESG during this program year.

Street Outreach	0
Emergency Shelter	1
Transitional Housing (grandfathered under ES)	0
Day Shelter (funded under ES)	0
Rapid Re-Housing	1
Homelessness Prevention	0

Q81c. Additional Information

HMIS

Comparable Database

Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes
Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes

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QB4a: Project Identifiers in HMIS

Organization Name	Turning Point, Our Place Safe Haven
Organization ID	30
Project Name	Turning Point, Our Place Safe Haven
Project ID	30
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	0t5uOwRly
Project name (user-specified)	Turning Point Our Place Safe Haven
Project type (user-specified)	Emergency Shelter
Organization Name	Salvation Army - H2H Rapid Re-housing
Organization ID	123
Project Name	Salvation Army - H2H Rapid Re-housing
Project ID	123
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	5Q4Uc2wXK
Project name (user-specified)	Salvation Army RRH
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Turning Point - H2H Rapid Re-housing
Organization ID	125
Project Name	Turning Point - H2H Rapid Re-housing
Project ID	125
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	2PXyQw6otW
Project name (user-specified)	Turning Point RRH
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Salvation Army- ESG Emergency Shelter
Organization ID	103
Project Name	Salvation Army- ESG Emergency Shelter
Project ID	103
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	JPNzt28CX0

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Project name (user-specified)	Salvation Army Emergency Shelter
Project type (user-specified)	Emergency Shelter
Organization Name	Salvation Army - H2H Street Outreach
Organization ID	105
Project Name	Salvation Army - H2H Street Outreach
Project ID	105
HMIS Project Type	4
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	65n7259KwS
Project name (user-specified)	Salvation Army Street Outreach
Project type (user-specified)	Street Outreach
Organization Name	Human Services Agency, County ESG RRH FY 17/19
Organization ID	215
Project Name	Human Services Agency, County ESG RRH FY 17/19
Project ID	215
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	cnWbW6MW1
Project name (user-specified)	Human Services Agency RRH
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Lutheran Social Services - H2H Street Outreach
Organization ID	120
Project Name	Lutheran Social Services - H2H Street Outreach
Project ID	120
HMIS Project Type	4
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Email unique ID record link	TNbzSVfGta
Project name (user-specified)	Lutheran Social Services Street Outreach
Project type (user-specified)	Street Outreach

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Q85a: Report Validations Table

Total Number of Persons Served	481
Number of Adults (Age 18 or Over)	431
Number of Children (Under Age 18)	48
Number of Persons with Unknown Age	2
Number of Leavers	161
Number of Adult Leavers	150
Number of Adult and Head of Household Leavers	150
Number of Stayers	320
Number of Adult Stayers	281
Number of Veterans	30
Number of Chronically Homeless Persons	136
Number of Youth Under Age 25	19
Number of Parenting Youth Under Age 25 with Children	0
Number of Adult Heads of Household	403
Number of Child and Unknown-Age Heads of Household	0
Heads of Households and Adult Stayers in the Project 365 Days or More	160

Q86a: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	% of Error Rate
Name	0	0	0	0.00 %
Social Security Number	15	11	8	0.07 %
Date of Birth	0	1	1	0.00 %
Race	0	0	0	0.00 %
Ethnicity	0	0	0	0.00 %
Gender	0	0	0	0.00 %
Overall Score				0.07 %

Q86b: Data Quality: Universal Data Elements

	Error Count	% of Error Rate
Veteran Status	6	1.39 %
Project Start Date	0	0.00 %
Relationship to Head of Household	22	4.57 %
Client Location	4	0.99 %
Disabling Condition	21	4.37 %

Q86c: Data Quality: Income and Housing Data Quality

	Error Count	% of Error Rate
Destination	4	2.48 %
Income and Sources at Start	38	9.43 %
Income and Sources at Annual Assessment	73	45.63 %
Income and Sources at Exit	20	13.33 %

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Q66d: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	165	0	0	18	12	13	0.13
TH	0	0	0	0	0	0	--
PH (All)	111	0	4	3	3	1	0.07
Total	276	0	0	0	0	0	0.11

Q66e: Data Quality: Timeliness

	Number of Project Entry Records	Number of Project Exit Records
0 days	36	31
1-3 Days	16	12
4-6 Days	15	11
7-10 Days	8	5
11+ Days	97	86

Q66f: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	176	176	100.00 %
Bed Night (All Clients in ES - NBN)	0	0	--

Q67a: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	431	394	37	0	0
Children	48	0	45	3	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	2	0	0	0	2
Total	481	394	82	3	2

Q66a: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	403	378	25	0	0

Q66b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	246	228	18	0	0
April	254	235	19	0	0
July	210	195	15	0	0
October	235	217	18	0	0

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Q09a: Number of Persons Contacted

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	22	3	13	0
2-5 Times	0	0	0	0
6-9 Times	0	0	0	0
10+ Times	0	0	0	0
Total Persons Contacted	22	3	13	0

Q09b: Number of Persons Engaged

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	7	2	5	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	7	2	5	0
Rate of Engagement	0.33	0.67	0.38	0.00

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	235	221	14	0
Female	196	173	23	0
Trans Male (FTM or Female to Male)	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	431	394	37	0

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	25	23	2	0
Female	23	22	1	0
Trans Male (FTM or Female to Male)	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	48	45	3	0

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Q10: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	2	0	0	0	2
Female	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	2	0	0	0	2

Q10d: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	262	25	15	190	30	0	2
Female	219	23	9	170	17	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	0	0	0	0	0	0	0
Subtotal	481	48	24	360	47	0	2

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	9	0	7	2	0
5 - 12	25	0	25	0	0
13 - 17	14	0	13	1	0
18 - 24	24	17	7	0	0
25 - 34	64	60	4	0	0
35 - 44	102	85	17	0	0
45 - 54	125	116	9	0	0
55 - 61	69	68	0	0	0
62+	47	47	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	2	0	0	0	2
Total	481	394	82	3	2

https://www.sagehmis.info/secure/reports/filterpages/galactic.aspx?reportID=40&client_I... 7/18/2018

Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	410	342	63	3	2
Black or African American	36	23	13	0	0
Asian	2	2	0	0	0
American Indian or Alaska Native	6	3	3	0	0
Native Hawaiian or Other Pacific Islander	6	6	0	0	0
Multiple Races	20	17	3	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	0	0	0	0	0
Total	481	394	82	3	2

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	325	280	44	1	0
Hispanic/Latino	158	114	38	2	2
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	481	394	82	3	2

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	160	157	3	0	0
Alcohol Abuse	24	24	0	0	0
Drug Abuse	28	28	0	0	0
Both Alcohol and Drug Abuse	54	53	1	0	0
Chronic Health Condition	55	54	1	0	0
HIV/AIDS	0	0	0	0	0
Developmental Disability	10	10	0	0	0
Physical Disability	100	99	1	0	0

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	83	82	1	0	0
Alcohol Abuse	12	12	0	0	0
Drug Abuse	13	13	0	0	0
Both Alcohol and Drug Abuse	29	28	1	0	0
Chronic Health Condition	27	26	1	0	0
HIV/AIDS	0	0	0	0	0
Developmental Disability	5	5	0	0	0
Physical Disability	46	45	1	0	0

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Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	76	74	2	0	0
Alcohol Abuse	12	12	0	0	0
Drug Abuse	14	14	0	0	0
Both Alcohol and Drug Abuse	26	26	0	0	0
Chronic Health Condition	29	29	0	0	0
HIV/AIDS	0	0	0	0	0
Developmental Disability	5	5	0	0	0
Physical Disability	57	57	0	0	0

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	75	66	9	0	0
No	342	314	28	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	14	14	0	0	0
Total	431	394	37	0	0

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	9	6	3	0	0
No	52	46	6	0	0
Client Doesn't Know/Client Refused	3	3	0	0	0
Data Not Collected	11	11	0	0	0
Total	75	66	9	0	0

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Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	45	40	5	0	0
Transitional housing for homeless persons (including homeless youth)	3	2	1	0	0
Place not meant for habitation	283	272	11	0	0
Safe Haven	2	2	0	0	0
Interim Housing	1	1	0	0	0
Subtotal	334	317	17	0	0
Institutional Settings	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	7	7	0	0	0
Substance abuse treatment facility or detox center	6	5	1	0	0
Hospital or other residential non-psychiatric medical facility	7	6	1	0	0
Jail, prison or juvenile detention facility	4	4	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	1	1	0	0	0
Subtotal	25	23	2	0	0
Other Locations	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	1	1	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	13	10	3	0	0
Rental by client, with VASH subsidy	0	0	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy (including RRH)	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	20	12	8	0	0
Staying or living in a friend's room, apartment or house	17	14	3	0	0
Staying or living in a family member's room, apartment or house	11	9	2	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	9	7	2	0	0
Subtotal	72	54	18	0	0
Total	431	394	37	0	0

Q20a: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	154	0	57
WIC	2	0	0
TANF Child Care Services	0	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	0	0	0
Other Source	5	0	2

https://www.sagehmis.info/secure/reports/filterpages/galactic.aspx?reportID=40&client_L... 7/18/2018

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	205	0	83
Medicare	96	0	37
State Children's Health Insurance Program	21	0	6
VA Medical Services	9	0	5
Employer Provided Health Insurance	10	0	5
Health Insurance Through COBRA	1	0	1
Private Pay Health Insurance	5	0	1
State Health Insurance for Adults	148	0	53
Indian Health Services Program	2	0	1
Other	9	0	2
No Health Insurance	69	0	12
Client Doesn't Know/Client Refused	0	0	0
Data Not Collected	21	189	11
Number of Stayers Not Yet Required to Have an Annual Assessment	0	131	0
1 Source of Health Insurance	303	0	99
More than 1 Source of Health Insurance	88	0	39

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	15	13	2
8 to 14 days	11	8	3
15 to 21 days	7	4	3
22 to 30 days	12	10	2
31 to 60 days	20	11	9
61 to 90 days	18	10	8
91 to 180 days	67	28	39
181 to 365 days	137	72	65
366 to 730 days (1-2 Yrs)	124	4	120
731 to 1,095 days (2-3 Yrs)	46	0	46
1,096 to 1,460 days (3-4 Yrs)	14	0	14
1,461 to 1,825 days (4-5 Yrs)	2	0	2
More than 1,825 days (> 5 Yrs)	8	1	7
Data Not Collected	0	0	0
Total	481	161	320

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Q22c: RRH Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	73	58	15	0	0
8 to 14 days	4	2	2	0	0
15 to 21 days	7	7	0	0	0
22 to 30 days	2	2	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	1	1	0	0	0
181 to 365 days	12	12	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Data Not Collected	29	20	9	0	0
Total	128	102	26	0	0

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	15	15	0	0	0
8 to 14 days	11	10	0	1	0
15 to 21 days	7	7	0	0	0
22 to 30 days	12	8	4	0	0
31 to 60 days	20	20	0	0	0
61 to 90 days	18	17	0	1	0
91 to 180 days	67	56	11	0	0
181 to 365 days	137	115	22	0	0
366 to 730 days (1-2 Yrs)	124	103	21	0	0
731 to 1,095 days (2-3 Yrs)	48	25	19	0	2
1,096 to 1,460 days (3-4 Yrs)	14	8	5	1	0
1,461 to 1,825 days (4-5 Yrs)	2	2	0	0	0
More than 1,825 days (> 5 Yrs)	8	8	0	0	0
Data Not Collected	0	0	0	0	0
Total	481	394	82	3	2

https://www.sagehmis.info/secure/reports/filterpages/galactic.aspx?reportID=40&client_I... 7/18/2018

Q23a: Exit Destination – More Than 90 Days

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	50	38	12	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	4	2	2	0	0
Permanent housing (other than RRH) for formerly homeless persons	8	8	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	1	1	0	0	0
Subtotal	63	49	14	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	1	1	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	1	1	0	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	1	1	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	1	1	0	0	0
Subtotal	2	2	0	0	0
Total	66	52	14	0	0
Total persons exiting to positive housing destinations	63	49	14	0	0
Total persons whose destinations excluded them from the calculation	1	1	0	0	0
Percentage	96.92 %	95.06 %	100.00 %	–	–

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Q23b: Exit Destination – 90 Days or Less

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	0	0	0	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GRD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Subtotal	0	0	0	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	0	0	0	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	0	0	0	0	0
Total persons exiting to positive housing destinations	0	0	0	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	--	--	--	--	--

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Q23: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	39	35	4	0	0
Rental by client, with VASH housing subsidy	2	2	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	3	3	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	2	2	0	0	0
Staying or living with family, permanent tenure	9	6	3	0	0
Staying or living with friends, permanent tenure	2	2	0	0	0
Rental by client, with RRH or equivalent subsidy	2	2	0	0	0
Subtotal	59	52	7	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	6	6	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	4	4	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	2	2	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	1	1	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	2	2	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	15	15	0	0	0
Foster care home or group foster care home	1	1	0	0	0
Psychiatric hospital or other psychiatric facility	3	3	0	0	0
Substance abuse treatment facility or detox center	2	2	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	1	1	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	7	7	0	0	0
Residential project or halfway house with no homeless criteria	1	1	0	0	0
Deceased	1	1	0	0	0
Other	4	4	0	0	0
Client Doesn't Know/Client Refused	4	4	0	0	0
Data Not Collected (no exit interview completed)	4	4	0	0	0
Subtotal	14	14	0	0	0
Total	95	88	7	0	0
Total persons exiting to positive housing destinations	64	57	7	0	0
Total persons whose destinations excluded them from the calculation	2	2	0	0	0

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Q24: Homelessness Prevention Housing Assessment at Exit

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	0	0	0	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	0	0	0	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	0	0	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	0	0	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	0	0	0	0	0
Client became homeless -- moving to a shelter or other place unfit for human habitation	0	0	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	0	0	0	0	0
Total	0	0	0	0	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	9	9	0	0
Non-Chronically Homeless Veteran	21	21	0	0
Not a Veteran	355	355	37	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	6	6	0	0
Total	431	394	37	0

Q26b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	136	131	4	0	0
Not Chronically Homeless	246	181	63	2	0
Client Doesn't Know/Client Refused	3	3	0	0	0
Data Not Collected	97	79	15	1	2
Total	481	394	82	3	2

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