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Assistant County Executive Officer

Paul Derse
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May 19, 2015

Board of Supervisors, County of Ventura
Board of Supervisors, Ventura County Watershed Protection District
Board of Directors, Ventura County Fire Protection District
800 South Victoria Avenue
Ventura, CA 93009

SUBJECT: Public Hearing to Adopt Proposed Amendments, Including New Fees, to County, Watershed Protection District, and Fire Protection District Service Rates and Fees for FY 2015-16; and Delegate Authority to Harbor Director to Execute Specified Leases and Licenses Within Guidelines (RECOMMENDATION #2 REQUIRES 4/5THS VOTE)

RECOMMENDATIONS

It is recommended that your Board, acting as the Board of Supervisors of the County, Board of Directors of the Fire Protection District and Board of Supervisors of the Watershed Protection District, take the following actions as applicable:

1. APPROVE and ADOPT Resolutions (Attachments 1 through 5 and 7 through 16) establishing and amending the service rates and fees for various services of the County, Watershed Protection District and Fire Protection District (latter two collectively "Special Districts") for FY 2015-16.
2. APPROVE and ADOPT the Resolution (Attachment 6) amending the Harbor Department's rents, fees and insurance requirements and reaffirming the Harbor Director's authority to execute leases and agreements as provided in the Resolution within Board-established guidelines. **(REQUIRES 4/5THS VOTE.)**

FISCAL/MANDATES IMPACT

Although state law does not mandate that a county establish and impose service rates and fees, state law does set limits on certain types of fees if a county does decide to charge service rates and fees to help pay for such services. The amount of revenue collected from many service rates and fees is dependent on the volume of services

demanded by the public. The County Executive Office (CEO) FY 2015-16 Preliminary Budget contains over \$889 million in revenue from Charges for Services, some of which are generated from these service rates and fees. Because of the broad scope of revenues included in Charges for Services, the increases or decreases in revenue may not directly correlate to the increases or decreases in the service rates and fees included in the various attachments to this Board letter.

The vast majority of increased revenues are driven by increases in demand and levels of service, not rate increases. General Fund revenue from Charges for Services is budgeted to increase by \$14 million, which represents an 8.7% increase from the FY 2014-15 Adopted Budget. A majority of this budgeted revenue increase is attributable to increases in the level of Behavioral Health services. Most notably, increases to SELPA (Special Education Local Plan Area) by \$1.6 million, Drug Medicaid increase of \$3.6 million, 2011 State Realignment increase of \$3 million, Katie A. settlement agreement (Mental Health site assessment and services for foster children) and other service expansions within Behavioral Health. Without these impacts, the increase in General Fund revenues is approximately 1%.

Non-General Fund revenue from Charges for Services is budgeted to increase by approximately \$61 million, which represents a 9% increase from the FY 2014-15 Adopted Budget. Approximately half of the increase (\$27 million) is attributable to VCMC. VCMC is projecting an increase in average daily census, clinic visits, ER volume, trauma cases and surgeries. Other notable impacts to Non-General Fund revenue include a \$3 million increase in water sales from Public Works Water and Sanitation Department, \$5.6 million increase in Mental Health Services Act revenues due to service expansion, \$5 million increase in ITSD due to increased service levels and support for VCFMS/VCHRP and Office 365 and a \$1.4 million increase due to worker's comp insurance.

DISCUSSION

A. General Overview of Service Rates & Fees

In the past, your Board has adopted numerous resolutions and various ordinances and ordinance amendments establishing or amending service rates and fees for the County, Fire Protection District and the Watershed Protection District. Today's recommended actions establish or amend some of these County and Special District service rates and fees in order to partially offset the increased costs of those governmental services.

County agencies and departments provide a variety of valuable public services for which they are allowed by law to recover their costs through regulatory fees. Except where set by law, such regulatory fees generally must be established so as to be reasonably related to the fee payer's burden imposed on the regulatory system or the benefit received by the

fee payer from the regulatory activity or public service. There are two basic types of regulatory fees included here: (1) those that are based on service rates; and (2) those that are based on fixed charges. Service rates reflect a per hour cost of a particular County staff person classification and are specified in Attachment 1, Schedule A. Service rates are primarily composed of salary and benefits and any applicable overhead costs. Once adopted, service rates may either be incorporated by reference into various contracts, resolutions, and ordinances imposing regulatory fees for various County services or be used to calculate the amount of regulatory fee to be charged. Many of the service rates in Attachment 1, Schedule A, are not currently being utilized to calculate regulatory fees but are maintained on an "as needed basis."

The second type of regulatory fee is a fixed charge or dollar amount that is charged to the person or entity requesting or initiating the need for specific government services. Some of these fixed charges for County and Special District services are found in Attachment 1, Schedule A and other fixed charges are contained in Attachments 2-16. Both the service rates and fixed charges are based on the estimated time to perform tasks using County and Special District salary and benefits, and other applicable costs which are consistent with those found in the County's proposed FY 2015-16 Preliminary Budget.

B. Exceptions to the Board Policy of Full Cost Recovery

Every County agency and department has determined that their services rates and fees are consistent with your Board's policy of full cost recovery. There are, however, a few exceptions to the Board's full cost recovery policy which include, but are not limited to: (1) Probation Agency rates and fees which are based on a "charging up to" basis, because full cost recovery from these fees is rare because of the people served by the Probation Agency; (2) Behavioral Health user fees related to the implementation of drug treatment programs pursuant to Penal Code section 1210.1, which are based on a "charging up to" basis, because full cost recovery from these fees is rare because the users are in drug treatment programs; (3) certain Health Care Agency (HCA) fees which are based on state Medi-Cal guidelines which are often below actual costs; (4) Ventura County Medical Center (VCMC) rates which are based on industry practices and market rates as explained further below; and (5) PWA Road Encroachment permit fees which are intentionally held to less than full cost recovery in an effort to encourage property owners and contractors who perform work in the County road right-of-way to obtain the necessary permits from Public Works Transportation. This is done in the interest of public safety. Therefore, in order to avoid the attendant public safety problem that seems to come with full cost recovery for this fee, the County Road Encroachment fees have historically been set at levels below full cost recovery. Also contributing to less than full cost recovery are Transportation Permit Fees for Extralegal Loads (i.e., oversized vehicles), which are established by state statute, and cannot be changed without action by the state. (6) The General Services Agency has developed the proposed EV Charger rates using utility consumption estimates from the Central Coast Charge Ahead Project. The recovery of

costs will be largely dependent upon the type of vehicle connected to the EV Charger, as the electric acceptance rate and batter size of vehicles differs. The higher the acceptance rate, the more kilowatts per hour used. Once GSA has a baseline of activity for a one year period, new rates will be proposed. (7) Some Fire Protection District (FPD) fees are being intentionally held to less than full cost recovery. FPD is utilizing new data generated from Accela which more accurately reflects full cost for services rendered. Because of this some of their rates and fees resulted in significant increases. Rather than pass these increases on to the public this fiscal year, FPD will spread these increases over future years while continually reevaluating as more data comes available.

As stated above, VCMC rates are based on industry standards and market rates and may not result in full cost recovery. HCA routinely reviews the VCMC rate structure and billing methodology in order to stay current with the health care industry's billing practices and market costs. As a result of those routine reviews, periodic increases to VCMC billing rates and fees are necessary to maintain appropriate reimbursement from health insurance companies and government health care programs. VCMC's proposed increase to its service rates and fees, to become effective July 1, 2015, are set forth in Attachment 1, Schedule D. Although the proposed VCMC rate increase will impact all payor sources, government health care payors and health insurance companies have capped their costs through contract rates and/or diagnostic-related categories. The VCMC self-pay discount policy, which has been in effect since February 10, 2004, allows qualified individuals who do not have a third party payor source (i.e., health insurance) to obtain discounts from the VCMC rates. These VCMC rate changes are expected to have a minimal financial impact to HCA's budget.

C. Effective Date

If your Board votes to adopt the above referenced resolutions, the associated service rates and fees will become effective on July 1, 2015, with the following exceptions:

- (1) RMA Technician Service Rates in Attachment 1, Schedule A;
- (2) RMA Planning Division Fees in Attachment 1, Schedule B;
- (3) RMA Code Compliance Fees in Attachment 1, Schedule C;
- (4) RMA Environmental Health Land Use Fees in Attachment 1, Schedule G;
- (5) RMA Building and Safety Fees in Attachment 2, Schedule A;
- (6) RMA Environmental Health Division fees related to various facilities listed in Attachment 3;
- (7) PWA Floodplain Management Services Fees in Attachment 4
- (8) Ventura County Watershed Protection District Fees in Attachment 7;and
- (9) PWA Land Use Fees in Attachment 16

These nine (9) County and Special District service rates and fees will become effective 60 days after the date of Board adoption pursuant to Government Code section 66017(a).

HARBOR DEPARTMENT AUTHORITY

In addition to setting rates and fees for the upcoming fiscal year, Recommendation #2 is reaffirming the delegation from your Board for the Director of the Harbor Department to sign leases, concession agreements, extensions, other agreements and legal notices as specified. This delegation enables the Harbor Department to expediently serve the business needs of the Harbor.

FORMATTING & PUBLIC NOTICE

This Board letter includes 16 resolutions which are attached. In the interest of giving the Board more information on the above-referenced subject matters, each attachment and schedule contains a "legislative format" version showing deleted language in ~~strikeout~~ and amended or new language in underline from the current rate or fee schedule as well as a "clean" version showing the rate or fee schedule with the proposed amended language. In a few cases, two versions of the subject rate or fee schedule are not presented because the "legislative format" does not provide any additional information.

In accordance with state law, the Office of the Clerk of the Board has issued a public notice for the public hearing on annual service rates and fees for the County Board of Supervisors, the Fire Protection District Board of Directors, and the Watershed Protection District Board of Directors. The service rate or fee calculations prepared by the respective county department or agency for the numerous new or amended service rates and fees before your Board were reviewed by the Auditor-Controller's Office, except for VCMC and Public Health Laboratory service rates because they are not based on the cost of providing the medical or lab procedure. Documentation justifying these changes is available to the public upon request from the respective departments, agencies or Special Districts or from the CEO's Office. Further, the County Counsel has reviewed the attached resolutions and proposed revisions thereto.

If you have any questions, please call me at 662-6792 or Scott Powers at 677-8761.

Sincerely,



for Paul Derse
Chief Financial Officer

Michael Powers
 County Executive Officer

| | | |
|---------------|--------------------------|--|
| ATTACHMENT 1: | JOINT RESOLUTION | Establishing and Amending County, Fire Protection District and Watershed Protection District Rates & Fees for Various Services |
| | Schedule A | Schedule of FY 2015-16 Service Rates & Fees for Various County Agencies, Departments, and Special Districts |
| | Schedule B | Resource Management Agency (RMA) Planning Division Fee Schedule |
| | Schedule C | RMA Code Compliance Fee Schedule |
| | Schedule D | Health Care Agency, Ventura County Medical Center Charge Master |
| | Schedule E Schedule F | County Clerk and Recorder and Elections Non-Statutory Fees Public Works Agency (PWA) – Road Encroachment Permit Fees |
| | Schedule G | RMA Environmental Health Division (EHD) Land Use Permit Fees |
| | Schedule H | General Service Agency (GSA) – Transportation and Electric Vehicle Charging Station Fees |
| | Schedule I | EHD Fees for Onsite Wastewater Treatment Systems Permits and Related Services |
| | Schedule J | PWA – Fee for Legal Lot Determination |
| ATTACHMENT 2: | RESOLUTION | Establishing RMA Building and Safety Division Fees |
| | Schedule A | RMA Building and Safety Division Fee Schedule |
| ATTACHMENT 3: | RESOLUTION | Establishing RMA EHD Fees Pertaining to Issuance of Permits for Food Facilities, Organized Camps, Massage Businesses, and Public Swimming Pools |
| ATTACHMENT 4: | RESOLUTION | Establishing PWA Fees for the Ventura County Floodplain Management Services |
| | Schedule A | PWA -- Floodplain Management Services Fees |
| ATTACHMENT 5: | RESOLUTION | Establishing PWA Processing Fees Relating to Grading Permits Plan Review and Inspection Services and for Various Land Development Projects |
| | Schedule A | Fees for Grading Permits & Inspection Services |
| ATTACHMENT 6: | RESOLUTION | Establishing Harbor Department Rents, Fees and Insurance Requirements and Delegating Authority for Execution of Certain Agreements Subject to Specified Guidelines |
| | Schedule A | Harbor Department Rate and Fee Schedule |
| ATTACHMENT 7: | RESOLUTION | Establishing Fees for Services of the Ventura County Watershed Protection District (VCWPD) |
| | Schedule A | Fees for Services Provided by VCWPD |
| ATTACHMENT 8: | RESOLUTION | Establishing Ventura County Animal Services Poundmaster Fees and Charges for Services, Licenses, and Permits |
| | Schedule A | Ventura County Animal Services Schedule of Rates and Charges |

Board of Supervisors
 FY 2015-16 Service Rates & Fees
 May 19, 2015
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| | | |
|----------------|------------|---|
| ATTACHMENT 9: | RESOLUTION | Establishing RMA Code Compliance Division Weights and Measures Packer/Scanner Permit Fees and Reinspection Fees |
| ATTACHMENT 10: | RESOLUTION | Establishing RMA EHD Fees Relating to Medical Waste and Body Art |
| ATTACHMENT 11: | RESOLUTION | Establishing RMA EHD Fee for Backflow Prevention Device Tester Certification |
| ATTACHMENT 12: | RESOLUTION | Establishing the Fee for Processing Offers to Dedicate Easements to County Service Area 32 |
| ATTACHMENT 13: | RESOLUTION | Establishing RMA EHD Solid Waste Health Permit Fee and Solid Waste Control Fee |
| ATTACHMENT 14: | RESOLUTION | Establishing Fees Pertaining to State Small Water Systems and Individual Water Systems |
| ATTACHMENT 15: | RESOLUTION | Establishing Fees Pursuant to Ventura County Ordinance Code Section 4821 |
| | Schedule A | Water Resources Division Permit Fees |
| ATTACHMENT 16: | RESOLUTION | Establishing PWA Processing Fees Relating to Certain Land Use Entitlements and Subdivisions |
| | Schedule A | Land Use Entitlement Fees |

Resolution No. 15-037

ATTACHMENT 1

A JOINT RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF VENTURA, THE BOARD OF DIRECTORS OF THE VENTURA COUNTY FIRE PROTECTION DISTRICT, AND THE BOARD OF SUPERVISORS OF THE VENTURA COUNTY WATERSHED PROTECTION DISTRICT ESTABLISHING AND AMENDING RATES AND FEES FOR VARIOUS SERVICES

WHEREAS, the Board of Supervisors and the Board of Directors may, by resolution, establish and amend service rates and fees for various County Agencies and Departments and Special Districts, namely the Fire Protection District and the Watershed Protection District; and

WHEREAS, the Board of Supervisors and the Board of Directors, by resolution dated December 19, 1995, and entitled "A Joint Resolution Establishing Rates and Fees for Various County and District Agencies and Departments" ("12/19/95 Resolution"), established rates and fees for various County and District Agencies and Departments; and

WHEREAS, the rates and fees established by the 12/19/95 Resolution have been amended from time to time by subsequent resolutions; and

WHEREAS, the proposed amendments to the County and Special District rates and fees as set forth herein are consistent with the Board of Supervisors and Board of Directors policy of full cost recovery whenever feasible with exceptions noted; and

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors and the Board of Directors that:

1. The service rates and fees established by the 12/19/95 Resolution, which were subsequently amended by the resolutions dated 6/11/02, 2/11/03, 6/3/03, 06/10/03, 6/15/04, 6/7/05, 6/6/06, 6/12/07, 6/3/08, 6/2/09, 6/15/10, 9/21/10, 6/14/11, 6/18/12, 5/21/13 and 5/20/14 are hereby amended, including the addition of new fees, as set forth in this Resolution and Schedules A through J, which are attached hereto and incorporated herein by reference.
2. The amended and new service rates and fees set forth herein shall become effective on July 1, 2015 with the following exceptions: (a) Planner/RMA Technician/Code Compliance Officer service rates in Attachment 1, Schedule A, and (b) the rates and charges in Attachment 1, Schedules B, C, and G, all of which shall become effective 60 days after their adoption by this Resolution.
3. The proposed amendments to the County and Special District rates and fees are reasonably related to the burden imposed on the various County and Special District programs and the corresponding County and Special District benefits received by the service rate or fee payer.

On motion by Supervisor Bennett, seconded by Supervisor Zara Goza, the foregoing resolution was passed and adopted on 19 day May 2015.

ATTEST:

Michael Powers, Clerk of the Board of Supervisors of Ventura County, State of California, and Ex officio Clerk of the Board of Directors of the Ventura County Fire Protection District and the Ventura County Watershed Protection District

COUNTY OF VENTURA
BOARD OF SUPERVISORS
AND
VENTURA COUNTY FIRE PROTECTION DISTRICT BOARD OF DIRECTORS
AND
VENTURA COUNTY WATERSHED PROTECTION DISTRICT BOARD OF SUPERVISORS

BY: Lou Gairis
Deputy Clerk of the Board of Supervisors and Deputy Ex-Officio Clerk of the Board of Directors of the Ventura County Fire Protection District and the Ventura County Watershed Protection District

BY: Kathy V. Long
Chair, Board of Supervisors and Board of Directors



SCHEDULE OF
2015-2016 SERVICE RATES & FEES

Attachment 1
Schedule A

All service rates are presented on an hourly basis unless otherwise indicated.
Rates for 2014-2015 are shown for comparison purposes only.

| | 2014-15 | 2015-16 |
|--|---------|---------|
| OFFICE OF AGRICULTURAL COMMISSIONER | | |
| Ag Inspector III | 61.66 | 61.30 |
| Deputy Agricultural Commissioner | 89.62 | 96.21 |
| Office Assistant II | 41.14 | 41.49 |
| Insect Detection Specialist I | 23.76 | 31.21 |
| Senior Agriculture Inspector | 65.93 | 72.93 |
| Supervising Agriculture Inspector | 54.64 | 85.49 |
| COMPLIANCE CERTIFICATION*: Cut Flowers, Nursery Stock, Fumigation, Container inspection, Health Treatment certificate - Per certificate | 38.00 | 38.00 |
| EXPORT (PHYTOSANITARY) CERTIFICATES: | | |
| 1 package | 25.00 | 25.00 |
| 2 to 5 packages | 35.00 | 35.00 |
| 6 to 1,200 containers | 60.00 | 60.00 |
| For every 1,200 containers after the first 1,200 containers or portion thereof | 60.00 | 60.00 |
| FIELD INSPECTION - SEED CROPS: | | |
| First inspection - per acre or fraction thereof | 25.00 | 25.00 |
| Second and third inspection | 18.00 | 18.00 |
| IMPORTED DECIDUOUS FRUITS AND MELONS: per container | 0.31 | 0.31 |
| NON-COMPLYING IMPORTED FRUITS/MELONS LOTS HELD FOR SHIPMENT OUT OF STATE: Per lot or partial lot | | |
| | 20.00 | 20.00 |
| PEST CONTROL REGISTRATION: | | |
| Pest Control Operator | 75.00 | 75.00 |
| Maintenance Gardener | 25.00 | 25.00 |
| Pest Control Advisor | 10.00 | 10.00 |
| Pest Control Advisor (shows proof of registration from another county) | 5.00 | 5.00 |
| Structural Pest Control Operator | | |
| Branch 1 | 25.00 | 25.00 |
| Branch 2 | 10.00 | 10.00 |
| Branch 3 | 10.00 | 10.00 |
| Aircraft Pilots | 10.00 | 10.00 |
| Aircraft Pilots (if already registered in another county) | 5.00 | 5.00 |
| Farm Labor Contractor | 75.00 | 75.00 |
| Certification of Rinsed Pesticide Containers for Recycling | 25.00 | 25.00 |
| DIRECT MARKETING CERTIFICATES: | | |
| Certified Producer, per hour (you will also be charged for one inspection for each of your growing sites at actual time and mileage) | 60.00 | 60.00 |
| Certified Farmer's Market, per hour | 60.00 | 60.00 |
| ALL SERVICE INSPECTIONS: (subject to change every July 1) | | |
| Senior Agricultural Inspector - weighted rate per hour | 65.93 | 72.82 |
| *No charge will be made for Phytosanitary Certificates or Quarantine Compliance certificates issued to homeowners when the products are brought to the office for certification and substantial staff time is not required for the inspection. | | |
| AUDITOR-CONTROLLER | | |
| Deputy Director | 162.31 | 158.31 |
| Fiscal Manager I | 96.58 | 101.57 |
| Fiscal Manager II | 115.13 | 133.96 |
| Fiscal Manager III | 143.90 | 147.03 |
| Financial Analyst I | 97.59 | 106.19 |
| Financial Analyst II | 101.67 | 117.36 |
| Financial Analyst III | 130.32 | 133.57 |
| Staff Services Specialist II | 114.09 | 97.02 |
| Senior Program Administrator | 112.79 | 131.84 |
| Accounting Officer I | 59.44 | 68.74 |
| Accounting Officer II | 82.28 | 70.65 |
| Accounting Officer III | 82.32 | 82.96 |
| Accounting Officer IV | 100.42 | 103.70 |

SCHEDULE OF
2015-2016 SERVICE RATES & FEES

Attachment 1
Schedule A

All service rates are presented on an hourly basis unless otherwise indicated.
Rates for 2014-2015 are shown for comparison purposes only.

| | 2014-15 | 2015-16 |
|--|---------|---------|
| Internal Auditor I | 77.82 | 75.91 |
| Internal Auditor II | 91.77 | 89.47 |
| Internal Auditor III | 96.49 | 97.07 |
| Internal Auditor IV | 99.76 | 105.32 |
| Fiscal Specialist I | 69.52 | 74.67 |
| Fiscal Specialist II | 82.61 | 81.16 |
| Fiscal Specialist III | 89.68 | 90.27 |
| Fiscal Tech I | 76.29 | 64.71 |
| Fiscal Tech II | 76.45 | 66.68 |
| Fiscal Assistant I | 46.10 | 38.52 |
| Fiscal Assistant II | 48.74 | 43.01 |
| Fiscal Assistant III | 45.96 | 52.85 |
| Fiscal Assistant IV | 59.82 | 50.87 |
| Student Worker | 10.83 | 10.00 |
| Extra Help Worker | N/A | 12.50 |
| Payroll (per paycheck) | 11.42 | 10.91 |
| Accounts Payable (per transaction) | 5.92 | 7.15 |
| Budget Book (per book) | 57.56 | 45.55 |
| CAFR Book (per book) | 23.16 | 14.09 |
| Tax Rate Book (per book) | 44.60 | 53.00 |
| Copy Charges (per Ordinance 4339) | 0.03 | 0.03 |
| Request to retrieve boxes from or return to storage (per trip) | 2.25 | 2.25 |
| Transportation for delivery or return of boxes from/to storage | | |
| 1 to 5 boxes (per hour) | 9.00 | 9.00 |
| 6 or more boxes (per hour) | 35.00 | 35.00 |
| Special Assessment Correction Charge (per line) | 10.00 | 13.00 |
| COUNTY EXECUTIVE OFFICE -CEO | | |
| Accounting Officer III-MB | 58.12 | 59.46 |
| Accounting Officer IV-MB | 77.31 | 76.89 |
| Administrative Officer I | 75.04 | 79.59 |
| Assistant County Executive Officer | 196.23 | 201.10 |
| Chief Deputy Executive Officer | 170.86 | 171.33 |
| County Executive Officer | 237.85 | 241.66 |
| Deputy Clerk of the Board | 49.62 | 46.34 |
| Deputy Executive Officer | 131.64 | 132.15 |
| Executive Assistant CEO | 71.40 | 71.75 |
| Financial Analyst II | N/A | 81.55 |
| Fiscal Technician I-C | 49.24 | 52.52 |
| Fiscal Technician II-C | 56.52 | 56.32 |
| HCA HR Director | N/A | 111.06 |
| HCA Human Resources Manager | N/A | 106.98 |
| Labor Relations Manager | 121.41 | 121.94 |
| Management Analyst I | 66.56 | 66.23 |
| Management Analyst II | 90.86 | 91.26 |
| Management Assistant III-C | 58.14 | 59.72 |
| Management Assistant IV-C | 59.18 | 58.74 |
| Manager Fiscal/Admin Services IV | 109.47 | 108.86 |
| Office Assistant II-C | 40.99 | 41.82 |
| Office Assistant III-C | N/A | 33.73 |
| Office Assistant IV-C | 50.11 | 46.99 |
| Per Diem Nurse III | N/A | 51.74 |
| Personnel Analyst I | 68.00 | 70.57 |
| Personnel Analyst II | 83.42 | 82.93 |
| Personnel Analyst III | 95.42 | 96.23 |
| Personnel Assistant - NE | 60.18 | 58.52 |
| Personnel Management Analyst | N/A | 106.93 |
| Program Administrator I | 59.05 | 68.41 |
| Program Administrator II | 73.80 | 77.33 |
| Program Assistant | 62.07 | 60.08 |
| Program Assistant - NE | N/A | 68.42 |
| Program Management Analyst | 110.38 | 112.50 |
| Registered Nurse II | N/A | 57.09 |
| Snr Deputy Executive Officer | N/A | 144.98 |
| Staff Services Manager I | 66.56 | 70.58 |

SCHEDULE OF
2015-2016 SERVICE RATES & FEES

Attachment 1
Schedule A

All service rates are presented on an hourly basis unless otherwise indicated.
Rates for 2014-2015 are shown for comparison purposes only.

| | 2014-15 | 2015-16 |
|--|---------|---------|
| Staff Services Manager II | 90.39 | 91.22 |
| Technical Specialist III-MB | 38.59 | 36.32 |
| Technical Specialist IV-MB | 47.77 | 52.25 |
| Student Worker III | 16.52 | 15.55 |
| CEO- Personnel Services Division: | | |
| <u>Deferred Compensation Program:</u> | | |
| Personnel Analyst III | 146.95 | 148.36 |
| Personnel Assistant | 90.82 | 89.16 |
| CEO- Medical Benefits Division: | | |
| Management Assistant III-C | N/A | N/A |
| Office Assistant II-C | N/A | N/A |
| Office Assistant IV-C | 53.71 | 62.58 |
| Personnel Analyst I | 87.68 | 88.90 |
| Personnel Analyst II | 103.39 | 108.93 |
| Personnel Analyst III | 122.66 | 130.86 |
| Personnel Assistant | 71.03 | 78.55 |
| Personnel Assistant - NE | N/A | 54.66 |
| Program Administrator I | 77.39 | N/A |
| Program Administrator II | 95.17 | 97.22 |
| Program Administrator III | 103.91 | N/A |
| Program Management Analyst | 138.42 | 147.38 |
| CEO- Risk Management Division: | | |
| Deputy Executive Officer | 166.39 | N/A |
| Management Assistant III-C | 73.24 | 74.09 |
| Office Assistant I-C | 46.74 | 49.20 |
| Office Assistant III-C | 60.72 | 61.74 |
| Risk Analyst | 93.08 | 97.48 |
| Risk Management Analyst | N/A | 131.17 |
| Senior Deputy Executive Officer | N/A | 184.08 |
| Staff/Services Manager II | 113.60 | 119.24 |
| CEO- Other Fees: | | |
| <u>Deferred Compensation (DC) Prog Fee (per quarter/participant)</u> | | |
| DC Participants-active County Employees - 401K | 8.32 | 8.32 |
| DC Participants-active County Employees - 457 | 8.32 | 8.32 |
| DC Participants- Separated from the County - 401K | 4.11 | 4.11 |
| DC Participants- Separated from the County - 457 | 4.11 | 4.11 |
| HSA-Licensed Clinical Social Worker (LCSW) Practicum Sprv (2 groups) | N/A | N/A |
| HSA-LCSW Practicum Sprv (Small Managerial group) | N/A | N/A |
| Returned check fee (per check) | 30.00 | 30.00 |
| Training No Show Rate | 20.00 | 20.00 |
| Training - External Participants | | |
| 4hr Class - Individual Rate | 48.00 | 52.00 |
| 4hr Class - Group Rate | 480.00 | 520.00 |
| 6hr Class - Individual Rate | 66.00 | 72.00 |
| 6hr Class - Group Rate | 660.00 | 720.00 |
| 8hr Class - Individual Rate | 84.00 | 92.00 |
| 8hr Class - Group Rate | 840.00 | 920.00 |
| Training (over the normal scope of work) | | |
| Actual Direct cost (Vendor Cost) | | |
| Personnel Assistant - NE | 60.18 | 58.52 |
| Personnel Analyst II | 83.42 | 82.93 |
| Personnel Analyst III | 95.42 | 96.23 |
| Composite Trainer Rate | 89.42 | 89.58 |

SCHEDULE OF
2015-2016 SERVICE RATES & FEES

Attachment 1
Schedule A

All service rates are presented on an hourly basis unless otherwise indicated.
Rates for 2014-2015 are shown for comparison purposes only.

| | 2014-15 | 2015-16 |
|---|----------|----------|
| Other Risk Management Rates: | | |
| Actual Direct cost (Vendor Cost) | | |
| Health, Safety and Loss Prevention (HSLP) Overhead Admin Rate | 12.0% | 12.0% |
| *Overhead Rate Applied to Direct Cost | | |
| Wage Supplement Plan - Low Option (biweekly rate) | 1.68 | 1.68 |
| Wage Supplement Plan - High Option (biweekly rate) | 3.75 | 3.75 |
| Wellness Program (over the normal scope of work): | | |
| Actual Direct cost (Vendor Cost) | | |
| Personnel Assistant - per hour rate | 71.03 | 78.55 |
| Program Administrator II - per hour rate | 95.17 | 97.22 |
| Continuum of Care Grant Application: | | |
| Application Evaluation | 500.00 | 500.00 |
| Service Excellence/Lean Six Sigma Program | | |
| Base Training Fee per Day* | 2,140.00 | 2,170.00 |
| Green Belt Training | | |
| Rate per Class* (4-day session) | 810.00 | 825.00 |
| Rate per Day* | 202.50 | 206.25 |
| *Expenditures over and above base rate recovered at actual cost | | |
| CEO/CLERK OF THE BOARD | | |
| Clerking meeting of Special Districts: | | |
| Deputy Clerk of the Board (per hour) | 49.62 | 46.34 |
| Deputy Clerk of the Board - Overtime (per hour) | 64.26 | 60.87 |
| Deputy Executive Officer (per hour) | 131.64 | 132.15 |
| Staff/Services Manager I (per hour) | 66.56 | 70.58 |
| Plus Mileage Cost (per mile; subject to change based on most current IRS allowance) | | |
| Air Pollution Control District (APCD) Hearing Fee, per petition | 400.44 | 410.49 |
| APCD Fee for Interim Variance | 185.44 | 195.49 |
| APCD Petition for Emergency Variance per petition | 85.60 | 89.62 |
| Air Pollution Control Board (APCB) clerking fees (per meeting) | 1,023.90 | 1,373.18 |
| Duplicate Media of Board meetings: | | |
| Tape or CD-Rom (each) | 1.50 | 1.50 |
| Tape or CD-Rom (per hour) excess of 2 hrs. | 24.00 | 24.00 |
| Certification of Transcript Fee: | | |
| Certification of Transcript Fee per Gov. Code 26836 | 1.75 | 1.75 |
| Plus per hour rate: | | |
| Deputy Clerk of the Board | 49.62 | 46.34 |
| Deputy Executive Officer | 131.64 | 132.15 |
| Staff/Services Manager I | 66.56 | 70.58 |
| Administrative Record Fee: | | |
| Deputy Executive Officer (per hour) | 131.64 | 132.15 |
| Staff/Services Manager I (per hour) | 66.56 | 70.58 |
| Deputy Clerk of the Board (per hour) | 49.62 | 46.34 |
| File Storage Retrieval and Re-storing Fee: | | |
| File Storage Retrieval and Re-storing (per hour) | 24.00 | 24.00 |
| (in excess of 2 hours per Ord # 4339 dated 02/14/06) | | |
| Plus: GSA's Storage box retrieval and return fee | | |
| Board Approved rates (included in the Budget Dev. Manual) | | |
| CIVIL SERVICE COMMISSION | | |
| Tape or CD-Rom (Each) | 1.50 | 1.50 |
| Tape or CD-Rom (per hour*) excess of 2 hours | 24.00 | 24.00 |
| Civil Service Commission Assistant (per hour*) | 66.89 | 78.69 |
| Copy charges - Per current GSA approved rates | | |
| Writ Appeal Deposit: | | |
| Based on estimated cost upon request for legal records. | | |
| Deposit in excess of cost will be refunded. | | |

SCHEDULE OF
2015-2016 SERVICE RATES & FEES

Attachment 1
Schedule A

| All service rates are presented on an hourly basis unless otherwise indicated. Rates for 2014-2015 are shown for comparison purposes only. | | |
|---|----------|----------|
| | 2014-15 | 2015-16 |
| Per California Code of Civil Procedure section 1094.6 (c), authorizes the Agency to recoup cost for writ appeals. | | |
| *calculated by rounding to the nearest one-quarter of an hour | | |
| DISTRICT ATTORNEY | | |
| Investigator | 168.00 | 158.00 |
| Attorney | 167.00 | 164.00 |
| Investigative Assistant | 66.00 | 62.00 |
| Paralegal | 77.00 | 75.00 |
| Legal Processing Assistant | 58.00 | 57.00 |
| NSF Diversion Program (per participant) | 55.00 | 55.00 |
| OTHER ATTORNEY RATES | | |
| County Counsel | 191.00 | 199.00 |
| GENERAL SERVICES AGENCY | | |
| Transportation: | | |
| Auto Mechanic | N/A | 97.04 |
| Auto Service Tech | N/A | 88.63 |
| Body/Paint Tech | N/A | 97.25 |
| Service Worker/Auto | N/A | 76.15 |
| Garage Attendant | N/A | 41.06 |
| Heavy Mechanic | N/A | 135.51 |
| Service Worker Heavy | N/A | 120.18 |
| Electric Charging Stations: | | |
| Charging Station Hour 0-4 | N/A | 1.00 |
| Charging Station >4 Consecutive Hours | N/A | 1.50 |
| HCA-CHILDREN'S MEDICAL SERVICES | | |
| Annual Assessment Fee | 20.00 | 20.00 |
| HCA-EMERGENCY MEDICAL SERVICES | | |
| Emergency Medical Technician (EMT) : | | |
| Advanced Life Support (ALS) Provider Approval | 903.00 | 916.00 |
| Cards/badges for Ambulance Agencies | 17.00 | 17.00 |
| Emergency Services Unit (per hour, 4 hr. minimum, + \$3.85/mile) | 160.00 | 0.00 |
| EMT Program Approval | 452.00 | 454.00 |
| EMT Certification* | 127.00 | 128.00 |
| EMT Recertification* | 87.00 | 88.00 |
| Extra Copies-Policy Manual | 129.00 | 130.00 |
| Medical marijuana application fee for Medi-Cal beneficiaries** | 112.00 | 115.00 |
| Medical marijuana application fee for non Medi-Cal beneficiaries** | 224.00 | 230.00 |
| NSF Check | 48.00 | 49.00 |
| Paramedic Accreditation | 71.00 | 71.00 |
| Paramedic Program Approval | 645.00 | 652.00 |
| Replacement Cards | 24.00 | 25.00 |
| * Includes California Emergency Medical Services Authority required fee of \$75.00 for initial applicants and \$37.00 for recertification applicants. | | |
| ** Includes California Department of Health Services required fee of \$33 for Medi-Cal beneficiaries and \$66 for non Medi-Cal beneficiaries | | |
| HCA-MEDICAL EXAMINER | | |
| Autopsy (per autopsy) | 2,576.00 | 2,486.00 |
| Color Photos (per photo CD) +cost of photo | 61.00 | 62.00 |
| Photo Downloading and mailing (plus \$4.00 per CD) | 35.00 | 35.00 |
| Consultation Fee Doctors (per hour) | 260.00 | 265.00 |
| Investigators Hourly Rate | 122.00 | 123.00 |

SCHEDULE OF
2015-2016 SERVICE RATES & FEES

Attachment 1
Schedule A

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|---|---------|---------|
| | 2014-15 | 2015-16 |
| Microscopic Slides Recuts (plus \$4.00 per slide) | 65.00 | 66.00 |
| Microscopic Slides Cut-In and Recuts (per test exam) \$4 each additional | 130.00 | 132.00 |
| Postmortem Recovery of Tissue | 377.00 | 379.00 |
| HCA-PUBLIC HEALTH DEPARTMENT | | |
| <u>ADULT PURCHASED VACCINE</u> | | |
| High-Risk Clients -- State Provided: | | |
| Hepatitis A (2yrs through 18 yrs.) | 25.00 | 25.00 |
| Hepatitis B (child through 18 yrs.) | 25.00 | 25.00 |
| MMR | 25.00 | 25.00 |
| Injectible Polio | 25.00 | N/A |
| Influenza vaccine (State-supplied) | 25.00 | 25.00 |
| - Date of service for one vaccine is \$25. For each additional vaccine given on the same day, the rate will be \$5.00 per vaccine. | | |
| Adult Tetanus/Diphtheria (3yrs & over) | 25.00 | N/A |
| Baxsero | 25.00 | 25.00 |
| VARICELLA | 25.00 | 25.00 |
| ROTATEQ | 25.00 | 25.00 |
| DTAP-IPV | 25.00 | 25.00 |
| HIB | 25.00 | 25.00 |
| HIB/PV/DTAP | 25.00 | 25.00 |
| DTAP | 25.00 | 25.00 |
| IPV | 25.00 | 25.00 |
| TD | 25.00 | 25.00 |
| TDAP | 25.00 | 25.00 |
| GARDASIL | 25.00 | 25.00 |
| Gardasil | 25.00 | 25.00 |
| MENACTRA | 25.00 | 25.00 |
| MMR | 25.00 | 25.00 |
| Trumenba (new) | N/A | 25.00 |
| All Other Clients: | | |
| Baxsero (new) | N/A | 186.00 |
| Hepatitis A (adult) | 113.00 | 103.00 |
| Hepatitis B (adult) | 103.00 | 108.00 |
| Hepatitis A & B (adult) | 134.00 | 129.00 |
| Immune Globulin | 151.00 | 155.00 |
| Menomune | 171.00 | 174.00 |
| Typhoid VI | 94.00 | 98.00 |
| Yellow Fever | 139.00 | 156.00 |
| Varicella | 129.00 | 137.00 |
| Pnuemococcal vaccine | 98.00 | 107.00 |
| INFLUENZA LIVE (purchased) | 31.00 | 33.00 |
| Influenza vaccine (purchased) | 30.00 | 31.00 |
| Influenza vaccine - high doses | 41.00 | 45.00 |
| Menactra | 163.00 | 166.00 |
| Gardasil | 170.00 | 184.00 |
| Gardasil-9 (new) | N/A | 199.00 |
| Zostavax | 201.00 | 211.00 |
| Rabies | 296.00 | 342.00 |
| TDAP | 70.00 | 72.00 |
| TD | 76.00 | 60.00 |
| HIB | 64.00 | 67.00 |
| IPV | 66.00 | 70.00 |
| DTAP | 57.00 | 64.00 |
| HIB/IPV/DTAP | 97.00 | 120.00 |
| MMR | 94.00 | 98.00 |
| Prevnar PCV 13 | 174.00 | 192.00 |
| ROTATEQ | 113.00 | 115.00 |
| Hepatitis A (pediatric) | 54.00 | 60.00 |
| Hepatitis B (pediatric) | 49.00 | 54.00 |
| DTAP IPV | 75.00 | 85.00 |
| Trumenba (new) | N/A | 172.00 |
| Prescription Only Without Vaccines | 55.00 | N/A |
| For Each Additional Prescription | 6.00 | 7.00 |

SCHEDULE OF
2015-2016 SERVICE RATES & FEES

Attachment 1
Schedule A

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|---|---------|---------|
| | 2014-15 | 2015-16 |
| Travel Service Consultation, Without Vaccine and prescription | 49.00 | 52.00 |
| Follow up Travel Service Consultation Without Vaccine and prescription | 25.00 | 26.00 |
| Emergency Shot, Plus Cost of Vaccine | 22.00 | N/A |
| <u>CLINICAL SERVICES</u> | | |
| Aerosol or Vapor Inhalations | N/A | N/A |
| Assisted sputum collection | 64.00 | 67.00 |
| Audiometric | 31.00 | 33.00 |
| Comp High CMLXTY (Established detail moderate) | N/A | N/A |
| Comp High CMLXTY (Established Patient Comprehensive) | N/A | N/A |
| Comp High CMLXTY (New PT Complex Exam) | N/A | N/A |
| Comp Moderate CMLXTY (New PT Comprehensive Exam) | N/A | N/A |
| Destroy lesion, penis, simple, cryosurgery | N/A | N/A |
| Detail Low CMLXTY (New PT detailed Exam) | N/A | N/A |
| Detail Low CMLXTY (Established PT problem focused) | N/A | N/A |
| Direct Observed therapy (TB meds) | 72.00 | 73.00 |
| Elimite/RID | N/A | N/A |
| Glucose/Finger Stick | 38.00 | 40.00 |
| Group M/F (1 time only) | 76.00 | 79.00 |
| Hemoglobin | 38.00 | 40.00 |
| Incision/Drainage of Abscess; Simple | 89.00 | 92.00 |
| IND Counsel M/F (15 min) | 47.00 | 49.00 |
| IND Counsel M/F (30 min) | 76.00 | 79.00 |
| IND Counsel M/F (45 min) | 105.00 | 109.00 |
| Individual (1 time only) | 76.00 | 79.00 |
| Lead Screening | 38.00 | 40.00 |
| Oraquick HIV | 58.00 | 60.00 |
| Quantiferan IGRA | 65.00 | 65.00 |
| Recephin 250MG | N/A | N/A |
| Specimen Collection (for outside lab) | 38.00 | 40.00 |
| Topical Application of Flouride | 38.00 | 40.00 |
| Transport of Specimen | 30.00 | 31.00 |
| Tuberculin skin test (PPD) | 57.00 | 37.00 |
| U/A DIP W/O Micro | 38.00 | 40.00 |
| Urine pregnancy test | 37.00 | 40.00 |
| Vaginal/Any method | 60.00 | 62.00 |
| Vaginal PH Testing | 60.00 | 30.00 |
| Vulvar Any method | 60.00 | 62.00 |
| Zithromax 1 1000MG | N/A | N/A |
| Exams, including education & counseling: | | |
| Consult on X-ray | 96.00 | 89.00 |
| Established patient comprehensive | 112.00 | 109.00 |
| Established patient detailed moderate | 81.00 | 79.00 |
| Established patient focused exam (nurse visit) | 44.00 | 46.00 |
| Established patient problem focused | 57.00 | 59.00 |
| Established patient problem focused exam | 41.00 | 43.00 |
| Fitting Diaphragm | 76.00 | 79.00 |
| Immunization Counseling & Admin - Not State Funded (1) | 53.00 | N/A |
| New patient complex exam | 154.00 | 149.00 |
| New patient comprehensive exam | 133.00 | 129.00 |
| New patient detailed exam | 112.00 | 109.00 |
| New patient expanded problem focused exam | 72.00 | 75.00 |
| New patient problem focused exam | 53.00 | 55.00 |
| Pelvic Examination | 105.00 | 109.00 |
| Removal of Contraceptive Cap | 76.00 | 79.00 |
| Removal of Contraceptive Device | 81.00 | 79.00 |
| Removal w/reinsertion Drug Implannon | 76.00 | 79.00 |
| Removal Drug Implannon | 76.00 | 79.00 |
| Room charge | 50.00 | 50.00 |
| Sputum Inducion w/aersol/vapor | 59.00 | 60.00 |
| TB Clearance Letter including Symptom Review | 58.00 | N/A |
| (1) Cost of vaccine not included | | |
| Medications | | |
| Avelox | 1.40 | 1.40 |
| Bicillin | 13.40 | 0.38 |
| Diphenhydramine | 0.20 | 0.20 |

SCHEDULE OF
2015-2016 SERVICE RATES & FEES

Attachment 1
Schedule A

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Rates for 2014-2015 are shown for comparison purposes only.

| | 2014-15 | 2015-16 |
|--|---------|---------|
| Elimite | 15.30 | 15.30 |
| Ethambutol | 0.50 | 0.50 |
| Isoniazid | 1.40 | 1.40 |
| Mycobutin | 1.30 | 1.30 |
| Pyrazinamide | 1.25 | 1.50 |
| Pyridoxine | 0.05 | 0.05 |
| RID | 10.25 | 10.25 |
| Rifadin | 0.20 | 0.37 |
| Rocephin 250 MG | 0.75 | 0.73 |
| Zithromax 1 1000 MG | 2.50 | 2.46 |
| <u>LABORATORY (per test)</u> | | |
| AFB Ident | 20.00 | 20.00 |
| AFB Biochemicals (new) | N/A | 20.00 |
| AFB PZA Macrobroth | 12.00 | 12.00 |
| AF SUS CHG (Bactec - TB Susceptibility) | 12.00 | 12.00 |
| AFB-DNA Probe (DNA Probe ID) | 37.00 | 37.00 |
| AFB-Smear (Mycobacteriology - Smear) | 10.00 | 10.00 |
| AFB-Culture (Mycobacteriology - Culture) | 15.00 | 15.00 |
| AFB-Concentration (Mycobacteriology - Concentration) | 12.00 | 12.00 |
| Chlamydia Amplified DNA Probe | 64.00 | 64.00 |
| Cocci DNA Probe (previous used DNA Probe ID) | 37.00 | 37.00 |
| Cryptosporidium | 17.00 | 17.00 |
| Culture Aerobic ID | 15.00 | 15.00 |
| Darkfield Exam | 0.00 | 21.00 |
| Enteric Culture | 17.00 | 17.00 |
| Enteric Culture ID (previous Bacteriology) | 4.00 | 4.00 |
| Expedited testing request for service on weekend | 110.00 | 110.00 |
| Food Examination | 232.00 | 229.00 |
| Fungal Culture | 15.00 | 15.00 |
| Fungal ID - mold | 19.00 | 19.00 |
| Fungal ID - yeast | 19.00 | 19.00 |
| Giardia IFA | 17.00 | 17.00 |
| Gonorrhea Culture | 12.00 | 12.00 |
| Gonorrhea Amplified DNA Probe | 64.00 | 64.00 |
| Herpes - Confirmation | N/A | N/A |
| Herpes - Isolation | N/A | N/A |
| HIV - EIA Routine Screening | N/A | N/A |
| HIV - IFA Confirmatory Test | N/A | N/A |
| HIV Oral Fluid EIA | N/A | N/A |
| HIV - 1ag w/HIV1&2ab | 37.00 | 37.00 |
| HIV 1 multispot | 37.00 | 21.00 |
| HIV 2 multispot (new) | N/A | 21.00 |
| Influenza A SUB H | 39.00 | 39.00 |
| Influenza A/B amplified probe | 159.00 | 159.00 |
| Malaria ID | 11.00 | 11.00 |
| Novovirus PCR | 64.00 | 64.00 |
| Parasitology - Giardia/Crypto FA | 17.00 | 17.00 |
| Parasitology - Stain/Conc. ID | 16.00 | 16.00 |
| Parasitology - trichrome/special stain (new) | 33.00 | 33.00 |
| Pertussis culture | 16.00 | 16.00 |
| Plate Count (swimming pool/bottled water test) | 85.00 | 82.00 |
| Rabies - Examination | 102.00 | 99.00 |
| Referral | 6.00 | 6.00 |
| Resp viral culture | 9.00 | 9.00 |
| Resp Viral ID | 27.00 | 27.00 |
| Rubeola IgG EIA | 24.00 | 24.00 |
| Shiga-like toxin AG, EIA | 17.00 | 17.00 |
| Syphilis EIA (new) | N/A | 24.00 |
| Syphilis - FTA | 25.00 | 24.00 |
| Syphilis TPPA (new) | | 24.00 |
| Syphilis - VDRL QUAL (formerly RPR) | 8.00 | 8.00 |
| Syphilis - VDRL QUANT | 8.00 | 8.00 |
| Varicella EIA Antibody | 24.00 | 24.00 |
| Water - Colilert 18 Quanta - Tray | 59.00 | 59.00 |

SCHEDULE OF
2015-2016 SERVICE RATES & FEES

Attachment 1
Schedule A

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|---|----------|----------|
| | 2014-15 | 2015-16 |
| Water - Drinking MPN (Ten Tube) | 80.00 | 78.00 |
| Water - Enterolert Quanta - Tray | 47.00 | 47.00 |
| Water - Ground/Sewage MPN | 152.00 | 151.00 |
| Water Drinking - Colilert Test | 36.00 | 6.00 |
| Water Testing - drinking water (confirmed) | 47.00 | 47.00 |
| West Nile AB, IGM | 31.00 | 27.00 |
| West Nile antibody | 27.00 | 31.00 |
| ZN Stain (new) | 10.00 | 10.00 |
| <u>VITAL RECORDS</u> | | |
| Fax Filing Fee for Mortuaries (per report) | 3.00 | 3.00 |
| Weekend Filing Fee | 209.00 | 219.00 |
| NSF Fees | 41.00 | 42.00 |
| HCA-MENTAL HEALTH | | |
| Day Intensive - Full Day (per day) | 254.11 | 294.77 |
| Day Intensive - Half Day (per half day) | 180.94 | 209.89 |
| Day Rehabilitative - Full Day (per day) | 164.76 | 191.12 |
| Day Rehabilitative - Half Day (per half day) | 105.55 | 122.44 |
| Crisis Stabilization (per hour) | N/A | 106.09 |
| Mental Health Services (per minute) | 3.74 | 4.34 |
| Medication (per minute) | 6.92 | 8.03 |
| Crisis (per minute) | 5.57 | 6.46 |
| Case Management (per minute) | 2.75 | 3.19 |
| HCA- BEHAVIORAL HEALTH | | |
| <u>Alcohol & Drug Programs (per program or procedure unless otherwise noted)</u> | | |
| Clinical Services (per hour)*: | | |
| Individual Regular | 72.32 | 66.93 |
| Individual Perinatal | 103.52 | 107.04 |
| Group Regular | 29.39 | 27.14 |
| Group Perinatal | 62.24 | 52.11 |
| Perinatal Residential (per hour)* | 97.72 | 101.05 |
| A New Start for Moms - Day Care Rehabilitative (per session)* | 79.39 | 82.10 |
| Returned check charge for any reason - NSF (per occurrence) | 30.00 | 30.00 |
| Penal Code section 1000 | | |
| Drug Diversion Program Fee (per occurrence) | 50.00 | 50.00 |
| Penal Code section 1210 | | |
| First Time Offender Program Enrollment Fee | 900.00 | 900.00 |
| Multiple Offender Program Enrollment Fee | 954.00 | 954.00 |
| Drug Testing/additional tests (per occurrence) | 5.00 | 5.00 |
| Rescheduling Fee (per occurrence) | 10.00 | 10.00 |
| Reinstatement Fee (per occurrence) | 44.00 | 44.00 |
| Late Payment Fee (per occurrence) | 10.00 | 10.00 |
| Non-Sufficient Funds Returned Check Charge (per occurrence) | 30.00 | 30.00 |
| <u>Driving Under the Influence Programs (per program or procedure unless otherwise noted)</u> | | |
| First Conviction Program (FCP) - 12 hours FCP | 270.00 | 270.00 |
| First Conviction Program (FCP) - 3 month FCP | 843.00 | 843.00 |
| First Conviction Program (FCP) - 6 month FCP | 1,400.00 | 1,400.00 |
| First Conviction Program (FCP) - 9 month FCP | 1,851.00 | 1,851.00 |
| Multiple Conviction Program (MCP) - 12 month MCP | 2,407.00 | 2,407.00 |
| Multiple Conviction Program (MCP) - 18 month MCP | 2,581.00 | 2,581.00 |
| Standard Fees for FCP | | |
| State Surcharge - pass through (per Client) | 10.00 | 10.00 |
| Intake Fee (per occurrence) | 108.00 | 108.00 |
| Face to Face Interview (per meeting) | 27.00 | 27.00 |
| Education Class (per meeting) | 27.00 | 27.00 |
| Group Sessions (per meeting) | 41.00 | 41.00 |
| Standard Fees for MCP | | |
| State Surcharge - pass through (per Client) | 10.00 | 10.00 |
| Intake Fee (per occurrence) | 108.00 | 108.00 |

SCHEDULE OF
2015-2016 SERVICE RATES & FEES

Attachment 1
Schedule A

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Rates for 2014-2015 are shown for comparison purposes only.

| | 2014-15 | 2015-16 |
|--|---------|---------|
| Face to Face Interview (per meeting) | 27.00 | 27.00 |
| Education Class (per hour) | 27.00 | 27.00 |
| Group Sessions (per hour) | 41.00 | 41.00 |
| Re-entry Group Sessions (per hour) | 24.00 | 24.00 |
| One Hour Discharge Face to Face (per occurrence) | 54.00 | 54.00 |
| Special Charges in FCP and MCP (per occurrence) | | |
| Under the Influence Test | 27.00 | 27.00 |
| Program Disqualification Fee | 40.00 | 40.00 |
| Reinstatement Fee | 44.00 | 44.00 |
| Transfers/Referrals | 62.00 | 62.00 |
| Missed Activity Fee | 20.00 | 20.00 |
| Returned check charge for any reason - NSF | 30.00 | 30.00 |
| Late Payment Fee | 10.00 | 10.00 |
| Leave of Absence Fee | 40.00 | 40.00 |
| Rescheduling Fee - State specified amount | 20.00 | 20.00 |
| Replace/Duplicate DL101 Completion DMV Cert | 12.00 | 12.00 |

* The rate to be charged clients will change to be the same as the Drug Medi-Cal rate caps for fiscal year FY 2015-16 when those amounts are made available by the state ADP

| HUMAN SERVICES AGENCY (HSA) | | |
|---|--------|--------|
| Step Parent Adoption Fees (initial) | 350.00 | 350.00 |
| Step Parent Adoption Fees (final report) | 350.00 | 350.00 |
| Termination of Parental Rights (TPR) fee | 900.00 | 900.00 |
| Public Administrator/Guardian: | | |
| Field Visits | 100.00 | 100.00 |
| Public Administrator/Guardian staff Hourly Rate | 50.00 | 50.00 |
| Public Administrator Representative Payee Prog (Monthly fee per client) | 37.00 | 37.00 |
| Public Guardian Conservatorship Program (Monthly fee per client) | 30.00 | 30.00 |
| Homeless Services - Homeless Management Information Services (HMIS) | | |
| User Participation Fee (per Standard License) | 200.00 | 200.00 |
| User Participation Fee (per Reporting License) | 300.00 | 300.00 |

INFORMATION TECHNOLOGY SERVICES DEPARTMENT

| | | |
|---|--------|--------|
| Telecomm Equipment & Services (charges are monthly except where otherwise noted): | | |
| Dispatch Access | 349.90 | 349.90 |
| Mobile Radios (T&M - time and materials basis) | T&M | T&M |
| Vault Space | 101.00 | 101.00 |
| Repeater Access 1 - 5 radios | 48.15 | 48.15 |
| Repeater Access 6 - 15 radios | 64.75 | 64.75 |
| Repeater Access 16 - 30 radios | 101.65 | 101.65 |
| Repeater Access over 30 radios | 190.60 | 190.60 |
| Voice Network Access Charge | 26.75 | 26.75 |
| Voice Mail - Out Calling | 2.00 | 2.00 |
| System Access (charges are monthly except where otherwise noted) | | |
| VPN - Remote Access | 15.25 | 19.50 |
| VPN Set Up (one-time charge, per instance) | 65.00 | 0.00 |
| Data Network Access | 19.00 | 19.50 |
| WLAN Access (per Access Point, per month) | 37.50 | 37.50 |
| Criminal Justice Computer System (CLETS/NLETS/NCIC Network) | | |
| Regional Network Connection (per device) | 62.50 | 62.50 |
| Regional Network Configured PC Rental | N/A | N/A |
| Regional Network Printer Rental | N/A | N/A |
| Telco Circuit Charges (actual from commercial vendor) | actual | actual |
| Labor Rates: | | |
| Telecom Equip. Repair & Install (per hour) | 69.50 | 78.70 |
| Telecom Engineer/Analyst (per hour) | 100.50 | 109.25 |

VENTURA COUNTY PROBATION AGENCY

JUVENILE FIELD SERVICES

| | | |
|---|--------|--------|
| Youth Services Juvenile Educational/Counseling Program and Rescheduling Fee | 24.00 | 24.00 |
| Juvenile Record Sealing Fee | 98.00 | 98.00 |
| Juvenile Marriage Consent Interview | 366.00 | 366.00 |

SCHEDULE OF
2015-2016 SERVICE RATES & FEES

Attachment 1
Schedule A

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Rates for 2014-2015 are shown for comparison purposes only.

| | 2014-15 | 2015-16 |
|--|----------|----------|
| <u>ADULT COURT SERVICES</u> | | |
| Felony Court Reports | | |
| Credit for Time Served | 1,140.00 | 1,154.00 |
| Long Report (per report) | 1,830.00 | 1,844.00 |
| Short Report (per report) | 1,735.00 | 1,749.00 |
| Misdemeanor Court Report: | | |
| Full Report (Per Report) | 702.00 | 702.00 |
| Record Expungement Fee | 60.00 | 60.00 |
| <u>ADULT FIELD SERVICES</u> | | |
| Felony Supervision Fee | | |
| Monthly Supervision Fee | 144.00 | 157.00 |
| Misdemeanor Supervision Fee: | | |
| Domestic Violence Program Application/Renewal Fee | 250.00 | 250.00 |
| Drug Test Fee, Invoiced for Payment | 18.00 | 18.00 |
| Drug Test Fee, Payment At Time of Test | 12.00 | 12.00 |
| Extra Speed Letter Fee | 20.00 | 20.00 |
| First DUI Offense (one time fee) | 808.00 | N/A |
| First DUI Offense (monthly rate - not to exceed \$794) | N/A | 53.00 |
| Inter County Case Transfer Fee | 160.00 | 160.00 |
| Inter State Compact Application | 156.00 | 156.00 |
| Monthly Supervision Fee | 56.00 | 53.00 |
| Adult GPS & Electronic Monitoring Fee | | |
| Adult Electronic Monitoring Set-Up Fee | 85.00 | 85.00 |
| Daily Electronic Monitoring | 7.50 | 7.50 |
| Daily - HG 200 | 2.37 | 2.37 |
| Daily - HG 205/206 | 4.28 | 4.28 |
| Daily - Homecell MODEL 9400 | 3.50 | 3.50 |
| Daily - ET AT | 8.45 | 8.45 |
| Daily - ET GPS HYBRID | 7.43 | 7.43 |
| Daily - ET GPS PASSIVE | 4.53 | 4.53 |
| Daily - ET ONE (Active GPS with Zone Crossing) | 5.54 | 5.54 |
| Daily - ET ONE (On Demand GPS) | 4.63 | 4.63 |
| Daily - ET ONE (On Demand GPS with Zone Crossing) | 4.68 | 4.68 |
| Daily - BI TAD ALCOHOL | 6.54 | 6.54 |
| Daily - BI TAD ALCOHOL/RF | 7.00 | 7.00 |
| Daily - BI TAD ALCOHOL/CELLULAR | 8.06 | 8.06 |
| Daily - BI TAD ALCOHOL/RF/CELLULAR | 8.52 | 8.52 |
| Per Call - VOICE ID | 0.49 | 0.49 |
| Per Action - SELF REPORT | 0.55 | 0.55 |
| Per Event - DRIVE BI | 0.99 | 0.99 |
| Each - SOBRIETOR | 3.00 | 3.00 |
| Each - GROUFGUARD | 2.40 | 2.40 |
| <u>JUVENILE JUSTICE FACILITY</u> | | |
| CYA Parental Reimbursement, Category 1-4 | 66.00 | 66.00 |
| CYA Parental Reimbursement, Category 5 | 66.00 | 66.00 |
| CYA Parental Reimbursement, Category 6 | 66.00 | 66.00 |
| CYA Parental Reimbursement, Category 7 | 66.00 | 66.00 |
| CYA Parental Reimbursement, Diagnostic | 121.00 | 164.00 |
| CYA Parental Reimbursement, Other | 66.00 | 66.00 |
| Juvenile Facility Daily Rate | 33.00 | 34.00 |
| <u>JUVENILE ELECTRONIC MONITORING/GPS</u> | | |
| Daily Electronic Monitoring | 7.50 | 7.50 |
| Juvenile Electronic Monitoring Set-Up Fee | 75.00 | 75.00 |
| Daily - HG 200 | 2.37 | 2.37 |
| Daily - HG 205/206 | 4.28 | 4.28 |
| Daily - Homecell MODEL 9400 | 3.50 | 3.50 |
| Daily - ET AT | 8.45 | 8.45 |
| Daily - ET GPS HYBRID | 7.43 | 7.43 |
| Daily - ET GPS PASSIVE | 4.53 | 4.53 |
| Daily - ET ONE (Active GPS with Zone Crossing) | 5.54 | 5.54 |
| Daily - ET ONE (On Demand GPS) | 4.63 | 4.63 |

SCHEDULE OF
2015-2016 SERVICE RATES & FEES

Attachment 1
Schedule A

| All service rates are presented on an hourly basis unless otherwise indicated. Rates for 2014-2015 are shown for comparison purposes only. | | |
|---|---------|---------|
| | 2014-15 | 2015-16 |
| Daily - ET ONE (On Demand GPS with ZONE CROSSING) | 4.68 | 4.68 |
| Daily - BI TAD ALCOHOL | 6.54 | 6.54 |
| Daily - BI TAD ALCOHOL/RF | 7.00 | 7.00 |
| Daily - BI TAD ALCOHOL/CELLULAR | 8.06 | 8.06 |
| Daily - BI TAD ALCOHOL/RF/CELLULAR | 8.52 | 8.52 |
| Per Call - VOICE ID | 0.49 | 0.49 |
| Per Action - SELF REPORT | 0.55 | 0.55 |
| Per Event - DRIVE BI | 0.99 | 0.99 |
| Each - SOBRIETOR | 3.00 | 3.00 |
| Each - GROUFGUARD | 2.40 | 2.40 |
| <u>ADULT ALTERNATIVE SENTENCING PROGRAMS</u> | | |
| Administration Fee | 125.00 | 125.00 |
| Daily Rescheduling Fee | 24.00 | 24.00 |
| Direct Work Hourly Rate | 5.00 | 5.00 |
| Installment Plan Fee | 75.00 | 75.00 |
| Juvenile Community Service Fee | 50.00 | 50.00 |
| Property Replacement Fees | 185.00 | 185.00 |
| NSF-Returned Check Fee | 38.00 | 38.00 |
| Work Furlough (Daily) (per participant) | 66.00 | 66.00 |
| Work Furlough (Minimum Daily) (per participant) | 42.00 | 42.00 |
| Work Furlough Screening Review Fee | 27.00 | 27.00 |
| Work Release - Crew Supervision (Daily) (per participant) | 55.00 | 55.00 |
| Work Release Inmate Fee (Daily) (per participant) | 50.00 | 50.00 |
| PUBLIC DEFENDER | | |
| Felony Case Flat Fee | 300.00 | 300.00 |
| Misdemeanor Case Flat Fee | 150.00 | 150.00 |
| Public Defender attorney rate (hourly) | 158.75 | 169.00 |
| PUBLIC WORKS AGENCY | | |
| <u>CENTRAL SERVICES</u> | | |
| Accounting Officer I | N/A | 67.60 |
| Accounting Officer II | 72.91 | 76.26 |
| Accounting Officer III | 80.99 | 83.54 |
| Accounting Officer IV | 89.42 | 89.11 |
| Administrative Assistant II | 76.88 | 78.08 |
| Administrative Officer I | 101.59 | 107.02 |
| Administrative Officer II | 113.08 | 120.25 |
| Clerical Services Manager | 82.11 | 85.88 |
| Director - Central Services | 166.83 | 192.72 |
| Director of Public Works Agency | 248.53 | 250.80 |
| Fiscal Assistant III | 36.53 | 45.43 |
| Fiscal Manager IV | 128.37 | 138.21 |
| Fiscal Specialist II | 72.75 | 73.86 |
| Fiscal Technician I | N/A | 59.76 |
| Fiscal Technician II | 62.52 | 64.35 |
| Management Assistant III | 61.46 | 63.49 |
| Office Assistant III | 50.65 | 52.32 |
| Office Assistant IV | 54.45 | 56.24 |
| Office Systems Coordinator III | 87.54 | 95.49 |
| Retiree - Extra Help | 58.21 | 60.93 |
| Student Worker II - Extra Help | 11.71 | 12.93 |
| Student Worker III - Extra Help | 12.68 | 13.96 |
| Sup Accounting Officer III | 102.02 | 103.54 |
| <u>REAL ESTATE SERVICES</u> | | |
| Manager Real Estate Services | 131.67 | 150.30 |
| Real Property Agent II | 87.40 | 96.93 |
| Senior Real Property Agent | 96.03 | 106.49 |
| Student Worker II - Extra Help | 11.71 | 12.93 |
| Student Worker III - Extra Help | 12.68 | 13.96 |

SCHEDULE OF
2015-2016 SERVICE RATES & FEES

Attachment 1
Schedule A

All service rates are presented on an hourly basis unless otherwise indicated.
Rates for 2014-2015 are shown for comparison purposes only.

| | 2014-15 | 2015-16 |
|---|---------|---------|
| <u>DEVELOPMENT SERVICES*</u> | | |
| Engineering Aide | N/A | 68.23 |
| Engineer I | N/A | 110.23 |
| Engineer II | 162.40 | 157.74 |
| Engineer III | 157.51 | 172.46 |
| Engineer IV | 177.19 | 180.20 |
| Engineering Mgr I | 176.08 | 174.34 |
| Engineering Mgr II | 219.18 | 223.85 |
| Engineering Mgr III | 244.60 | 248.22 |
| Engineer Tech I | N/A | 88.56 |
| Engineer Tech II | 92.65 | 91.95 |
| Engineer Tech III | N/A | 100.83 |
| Engineer Tech IV | 128.60 | 128.15 |
| PW Inspector I | N/A | 93.24 |
| PW Inspector II | N/A | 130.08 |
| PW Inspector III | N/A | 111.42 |
| Retiree - Extra Help | 74.95 | 70.54 |
| Senior Public Works Inspector | 143.84 | 144.65 |
| Student Worker II - Extra Help | 25.01 | 24.85 |
| Student Worker III - Extra Help | 27.10 | 26.81 |
| * Rates include costs for Accela Automation upgrade | | |
| <u>ENGINEERING SERVICES</u> | | |
| Contract Support Specialist I | 50.36 | 54.77 |
| Contract Support Specialist II | 71.34 | 70.83 |
| Deputy Director - PWA | 190.73 | 195.94 |
| Director-Engineer Svcs | 212.62 | 217.78 |
| Engineering Aide | N/A | 50.84 |
| Engineer I | N/A | 82.13 |
| Engineer II | N/A | 97.82 |
| Engineer III | N/A | 106.94 |
| Engineer IV | 135.72 | 142.54 |
| Engineering Manager I | 128.83 | 140.93 |
| Engineering Manager II | 155.93 | 156.34 |
| Engineering Manager III | 177.48 | 184.95 |
| Management Assistant I | N/A | 51.48 |
| Management Assistant II | N/A | 58.08 |
| Management Assistant III | 70.03 | 56.15 |
| Office Assistant I | N/A | 41.04 |
| Office Assistant II | N/A | 53.39 |
| Office Assistant III | 57.72 | 60.07 |
| Office Assistant IV | N/A | 63.07 |
| PW Inspector I | N/A | 69.47 |
| PW Inspector II | N/A | 74.54 |
| PW Inspector III | 91.67 | 83.02 |
| Retiree-Extra Help | 66.16 | 68.67 |
| Senior Public Works Inspector | 104.37 | 107.63 |
| Student Worker II - Extra Help | 17.46 | 17.79 |
| Student Worker III - Extra Help | 18.92 | 19.19 |
| Supervising Contract Support Specialist | 76.69 | 79.35 |
| <u>SURVEY</u> | | |
| Engineering Aide | 60.07 | 67.68 |
| Engineering Manager I | 150.91 | 173.25 |
| Engineering Manager II | N/A | 161.61 |
| Engineering Manager III | 183.91 | 210.26 |
| Retiree - Extra Help | 48.02 | 59.34 |
| Survey Technician I | N/A | 69.41 |
| Survey Technician II | N/A | 80.38 |
| Survey Technician III | N/A | 85.40 |
| Survey Technician IV | 96.96 | 92.91 |
| Surveyor I | N/A | 93.37 |
| Surveyor II | 115.31 | 133.57 |
| Surveyor III | 127.07 | 145.36 |
| Surveyor IV | 131.73 | 140.81 |
| Student Worker II - Extra Help | 18.18 | 20.98 |

SCHEDULE OF
2015-2016 SERVICE RATES & FEES

Attachment 1
Schedule A

All service rates are presented on an hourly basis unless otherwise indicated.
Rates for 2014-2015 are shown for comparison purposes only.

| | 2014-15 | 2015-16 |
|---|---------|---------|
| Student Worker III - Extra Help | 19.70 | 22.64 |
| <u>WATERSHED PROTECTION DISTRICT*</u> | | |
| Admin Assistant I - NE | 56.77 | 77.21 |
| Admin Assistant II | 82.67 | 88.51 |
| Deputy Director-PWA | 180.00 | 193.48 |
| Director- Watershed Management | 206.50 | 211.37 |
| Engineer I | N/A | 77.98 |
| Engineer II | 81.10 | 92.88 |
| Engineer III | 115.39 | 126.83 |
| Engineer IV | 127.83 | 139.48 |
| Engineering Mgr I | 137.79 | 150.79 |
| Engineering Mgr II | 143.54 | 164.69 |
| Engineering Technician I | N/A | 62.65 |
| Engineering Technician II | N/A | 67.13 |
| Engineering Technician III | 76.49 | 86.76 |
| Engineering Technician IV | 88.00 | 94.28 |
| Hydrologist I | N/A | 74.68 |
| Hydrologist II | 75.19 | 76.95 |
| Hydrologist III | 87.86 | 96.38 |
| Hydrologist IV | 116.68 | 128.40 |
| Management Assistant II | 60.21 | 66.18 |
| Management Assistant III | 66.08 | 71.97 |
| Planner I | N/A | 74.39 |
| Planner II | 74.34 | 100.79 |
| Planner III | 99.20 | 108.66 |
| Planner IV | 111.37 | 119.15 |
| Public Works Inspector I | N/A | 65.96 |
| Public Works Inspector II | N/A | 70.77 |
| Public Works Inspector III | 88.55 | 92.96 |
| Retiree-Extra Help | 47.46 | 50.39 |
| Senior Public Works Inspector | 98.49 | 106.42 |
| Staff Geologist | N/A | 107.45 |
| Staff Services Mgr III | 133.75 | 146.68 |
| Staff Services Spec I | 103.82 | 111.08 |
| Staff Services Spec II | 111.17 | 119.28 |
| Student Worker II - Extra Help | 14.99 | 16.80 |
| Student Worker III - Extra Help | 16.24 | 18.13 |
| Supervising Contract Support Specialist | 72.37 | 77.49 |
| Surveyor III | 115.13 | 126.91 |
| Water Resource Specialist I | 30.31 | 58.87 |
| Water Resource Specialist II | 75.07 | 87.62 |
| Water Resource Specialist III | 87.75 | 95.80 |
| Water Resource Specialist IV | 101.12 | 111.42 |
| * Rates include costs for Accela Automation upgrade | | |
| <u>WATERSHED PROTECTION DISTRICT MAINTENANCE</u> | | |
| Contract Support Specialist II | 56.41 | 53.12 |
| Deputy Director-PWA | 160.86 | 172.92 |
| Engineer I | N/A | 69.70 |
| Engineer II | N/A | 83.01 |
| Engineer III | 103.13 | 113.43 |
| Engineering Mgr I | 122.16 | 133.05 |
| Engineering Mgr II | 134.13 | 147.19 |
| Engineering Technician I | N/A | 51.62 |
| Engineering Technician II | N/A | 56.87 |
| Engineering Technician III | 72.44 | 77.54 |
| Environmental Restoration Coordinator | 81.35 | 87.10 |
| Equipment Operator I | 54.63 | 57.20 |
| Equipment Operator II | 57.47 | 63.52 |
| Equipment Operator III | 61.01 | 67.68 |
| Equipment Operator IV | 63.81 | 70.88 |
| Maintenance Worker Specialist | 62.93 | 69.73 |
| Management Assistant I | N/A | 25.65 |
| Office Assistant II | N/A | 37.81 |
| Office Assistant III | 40.99 | 43.68 |

SCHEDULE OF
2015-2016 SERVICE RATES & FEES

Attachment 1
Schedule A

| All service rates are presented on an hourly basis unless otherwise indicated. Rates for 2014-2015 are shown for comparison purposes only. | | |
|---|---------|---------|
| | 2014-15 | 2015-16 |
| Public Works Maintenance Worker II | 39.36 | 41.23 |
| Public Works Maintenance Worker III | 51.22 | 54.74 |
| Public Works Maintenance Worker IV | 60.44 | 65.98 |
| PW Superintendent | 108.05 | 114.97 |
| Staff/Services Specialist I | 92.79 | 99.28 |
| Student Worker II - Extra Help | 13.65 | 15.23 |
| Student Worker III - Extra Help | 14.79 | 16.43 |
| Supervisor Public Works Maintenance | 77.53 | 85.61 |
| | | |
| <u>TRANSPORTATION*</u> | | |
| Administrative Assistant II - NE | 74.79 | 85.90 |
| Deputy Director-PWA | 162.84 | 187.77 |
| Director-Transportation | 183.87 | 212.03 |
| Engineer I | 55.56 | 70.01 |
| Engineer II | 66.33 | 81.58 |
| Engineer III | 104.06 | 119.75 |
| Engineer IV | 115.88 | 132.41 |
| Engineering Mgr I | N/A | 113.91 |
| Engineering Mgr II | 135.78 | 155.45 |
| Engineering Technician I | N/A | 43.92 |
| Engineering Technician II | 40.79 | 58.99 |
| Engineering Technician III | 65.43 | 76.12 |
| Engineering Technician IV | 79.66 | 86.50 |
| Management Assistant III | 53.53 | 65.53 |
| Office Assistant IV | 52.98 | 61.87 |
| Public Works Inspector I | N/A | 48.51 |
| Public Works Inspector II | N/A | 64.20 |
| Public Works Inspector III | 78.79 | 92.93 |
| Retiree - Extra Help | 48.51 | 54.96 |
| Senior PW Inspector | 89.11 | 85.89 |
| Senior Transportation Analyst | 93.48 | 107.29 |
| Student Worker II - Extra Help | 13.98 | 16.72 |
| Student Worker III - Extra Help | 15.14 | 18.04 |
| * Rates include costs for Accela Automation upgrade | | |
| | | |
| <u>TRANSPORTATION MAINTENANCE</u> | | |
| Engineering Mgr III | 134.35 | 153.42 |
| Equipment Operator I | 48.19 | 57.18 |
| Equipment Operator II | 40.89 | 60.88 |
| Equipment Operator III | 54.79 | 63.62 |
| Equipment Operator IV | 57.44 | 66.62 |
| Maintenance Welder | 58.78 | 68.26 |
| Office Assistant III | 38.25 | 44.27 |
| Public Works Maintenance Worker II | 33.29 | 38.34 |
| Public Works Maintenance Worker III | 46.04 | 51.93 |
| Public Works Maintenance Worker IV | 56.11 | 63.54 |
| Public Works Maintenance Worker Spec | 58.24 | 65.95 |
| PW Superintendent | 94.33 | 108.58 |
| Retiree - Extra Help | 19.14 | 21.15 |
| Senior Tree Trimmer | 52.03 | 60.70 |
| Student Worker II - Extra Help | 12.01 | 14.00 |
| Student Worker III - Extra Help | 13.01 | 15.11 |
| Supervisor Public Works Maintenance | 67.94 | 78.59 |
| Tree Trimmer I | 38.92 | 48.59 |
| Tree Trimmer II | 47.84 | 55.81 |
| | | |
| <u>WATERWORKS</u> | | |
| Administrative Assistant I | N/A | 67.21 |
| Administrative Assistant I - Extra Help | 35.65 | N/A |
| Administrative Assistant I - NE | 74.00 | 64.81 |
| Administrative Assistant II | 71.07 | 74.00 |
| Contract Support Specialist II | 67.39 | 64.97 |
| Deputy Director PWA | 174.36 | 188.84 |
| Director - Water and Sanitation | 212.36 | 213.17 |
| Engineer III | 115.81 | 123.53 |
| Engineer IV | 128.54 | 137.00 |

SCHEDULE OF
2015-2016 SERVICE RATES & FEES

Attachment 1
Schedule A

| All service rates are presented on an hourly basis unless otherwise indicated. Rates for 2014-2015 are shown for comparison purposes only. | | |
|---|---------|---------|
| | 2014-15 | 2015-16 |
| Engineering Mgr I | 117.90 | 145.53 |
| Engineering Mgr II | 129.97 | 151.56 |
| Engineer Manager III | 167.23 | 177.76 |
| Engineering Tech II | 62.78 | 67.72 |
| Engineering Tech III | 69.58 | 72.45 |
| Engineering Tech IV | 75.69 | 78.82 |
| Fiscal Assistant II | 42.72 | 42.57 |
| Fiscal Assistant III | 46.39 | 53.42 |
| Fiscal Assistant IV | 57.61 | 60.05 |
| Management Assistant III | 66.32 | 70.06 |
| Mgr. PW Lab Svcs | 126.48 | N/A |
| Office Assistant III | 54.66 | 57.74 |
| Office Assistant IV | 57.39 | 58.70 |
| PW Inspector I | 63.71 | 67.00 |
| PW Inspector II | 68.35 | 71.89 |
| PW Inspector III | 70.53 | 91.23 |
| PW Superintendent | 121.42 | N/A |
| Senior Public Works Inspector | 98.84 | 103.58 |
| Staff Services Manager I | 99.74 | 95.09 |
| Staff Services Manager II | 124.95 | 114.28 |
| Staff Services Specialist I | 104.19 | 109.80 |
| Staff Services Specialist II | 97.54 | 109.02 |
| Student Worker II - Extra Help | 16.18 | 17.60 |
| Student Worker III - Extra Help | 17.53 | 18.99 |
| Wastewater Operator | 92.52 | N/A |
| WW Lab Technician | 56.49 | N/A |
| WW Service Supervisor | 92.57 | N/A |
| WW Service Worker Assistant | 51.39 | N/A |
| WW Service Worker I | 60.56 | N/A |
| WW Service Worker II | 64.00 | N/A |
| WW Service Worker III | 73.39 | N/A |
| WW Service Worker IV | 79.98 | N/A |
| WW Service Worker Trainee | 44.43 | N/A |
| Water/Wastewater Services Worker Assistant | 48.66 | 54.54 |
| Water/Wastewater Services Worker I | 64.57 | 70.29 |
| Water/Wastewater Services Worker II | 73.12 | 79.59 |
| Senior Water/Wastewater Services Worker | 88.00 | 96.49 |
| Water/Wastewater Services Supervisor | 98.66 | 108.57 |
| Water/Wastewater Services Laboratory Technician | 56.96 | 62.99 |
| Water/Wastewater Services Superintendent | 129.19 | 140.54 |
| Water/Wastewater Services Laboratory Manager | 127.45 | 134.40 |
| <u>INTEGRATED WASTE MANAGEMENT DIVISION*</u> | | |
| Engineer Manager III | 132.77 | 140.98 |
| Environmental Resource Analyst II | 84.87 | 88.43 |
| Environmental Resource Analyst III | 87.76 | 93.48 |
| Office Assistant III | 38.79 | 42.58 |
| Staff Services Manager III | 106.02 | 113.23 |
| Student Worker II - Extra Help | 13.70 | 15.13 |
| Student Worker III - Extra Help | 14.85 | 15.89 |
| * Rates include costs for Accela Automation upgrade | | |
| <u>COPIES (oversized, applies to all PWA divisions):</u> | | |
| 11" x 17" copies | 1.10 | 1.10 |
| 18" or 24" copies | 1.60 | 1.60 |
| 24" or 30" copies | 1.60 | 1.60 |
| <u>SATICOY LARGE CONFERENCE ROOM</u> | | |
| Hourly Rate for entire room (A&B) including audio-visual equipment | 13.90 | 13.90 |
| Hourly Rate for entire room (A&B) <u>without</u> audio-visual equipment | 10.60 | 10.60 |
| Hourly Rate for room A <u>or</u> B including audio-visual equipment | 7.80 | 7.80 |
| Hourly Rate for room A <u>or</u> B <u>without</u> audio-visual equipment | 6.00 | 6.00 |
| Saticoy Large Conference Room Security Deposit Fee | 200.00 | 200.00 |
| RESOURCE MANAGEMENT AGENCY | | |

SCHEDULE OF
2015-2016 SERVICE RATES & FEES

Attachment 1
Schedule A

| All service rates are presented on an hourly basis unless otherwise indicated. Rates for 2014-2015 are shown for comparison purposes only. | | |
|--|--------------|--|
| | 2014-15 | 2015-16 |
| OPERATIONS | | |
| Accounting Officer IV | 64.79 | 69.07 |
| Administrative Aide | 39.98 | 42.71 |
| Admin Assistant II | 53.52 | 46.84 |
| Administrative Officer II | 82.56 | 88.42 |
| Deputy Director I - RMA | 109.06 | 117.14 |
| Director - RMA | 154.24 | 162.61 |
| Fiscal Assistant IV | 40.70 | 41.08 |
| Fiscal Technician I | N/A | 43.52 |
| Fiscal Manager III | 64.79 | 47.76 |
| Fiscal Specialist III | 55.50 | 59.16 |
| GIS Specialist (Senior/ II/I) | 56.08 | 59.39 |
| Management Assistant IV - Conf | 55.32 | 60.94 |
| Manager RMA Services II | 97.39 | 104.24 |
| Office System Coordinator III/IV (Composite) | 65.18 | 71.65 |
| Resource Management Tech III | 55.55 | 53.12 |
| Sr Program Administrator | 82.06 | 91.13 |
| Returned check charge Agency-wide - NSF (per occurrence) | 40.00 | 40.00 |
| Copy Charge | per Ord 4339 | per Ord 4339 |
| Witness Fee and Research | 150.00 | 150.00 |
| (Depositions, court appearances, analysis of records where County is not a party to the action (Gov't Code Sec. 68096.1)) Deposit for first scheduled day of testimony (plus, per State law, any expenses exceeding that amount, if applicable). This deposit is due prior to or upon acceptance of service of subpoena. | | |
| GIS Fees | | |
| Plain Paper Map - Letter, Legal or Tabloid | N/A | 1/4 of the GIS Specialist hourly rate |
| Plain Paper Map - Arch D and greater | N/A | 1/4 of the GIS Specialist hourly rate |
| Photo Paper Map - Letter, Legal or Tabloid | N/A | 1/4 of the GIS Specialist hourly rate |
| Photo Paper Map - Arch D and greater | N/A | 1/2 of the GIS Specialist hourly rate |
| Printing Services | | |
| Large format Black & White Printing | | |
| 20# White Bond | N/A | \$0.45/sq ft |
| Heavier Bond | N/A | \$1.00/sq ft |
| Large Format Color Printing | | |
| Basic Color | N/A | \$1.25/sq ft |
| Full Color | N/A | \$3.00/sq ft |
| Scanning Services | | |
| Grayscale | N/A | \$0.35/sq ft |
| Color | N/A | \$0.50/sq ft |
| Full Color Scan 600 dpi | N/A | \$1.00/sq ft |
| Special Handling (such as collation, removing binding, staples, repairing torn documents, etc.) | N/A | GIS Specialist Rate, minimum 1/2 hour change |
| BUILDING & SAFETY | | |
| Building Inspector I | N/A | 79.62 |
| Building Inspector II | 109.71 | 111.02 |
| Building Inspector III | 102.18 | 130.34 |
| Building Inspector IV | 138.11 | 142.30 |
| Deputy Director II - RMA | 159.61 | 169.21 |
| Management Assistant II/III | 57.75 | 63.40 |
| Mgr - RMA Services I | N/A | |
| Mgr - RMA Services II | N/A | |
| Mgr - RMA Services I/II | 116.10 | 127.52 |
| Sr Plan Check Engineer | 123.94 | 143.18 |
| Plan Check Engineer III | N/A | |
| Plan Check Engineer I/II | N/A | |
| Plan Check Engineer I/II/III | 110.99 | 122.81 |
| RMA Tech I/II - BDS | 70.48 | 59.30 |

SCHEDULE OF
2015-2016 SERVICE RATES & FEES

Attachment 1
Schedule A

All service rates are presented on an hourly basis unless otherwise indicated.
Rates for 2014-2015 are shown for comparison purposes only.

| | 2014-15 | 2015-16 |
|--|---------|---------|
| ENVIRONMENTAL HEALTH | | |
| Environmental Health Specialist I (CS) | 89.41 | N/A |
| Environmental Health Specialist II (CS) | N/A | 87.93 |
| Environmental Health Specialist III (CS) | 94.60 | 111.44 |
| Environmental Health Specialist IV (CS) | 125.34 | 126.60 |
| Supv EH Specialist (CS) | 136.45 | 138.34 |
| Environmental Health Specialist III (CUPA) | 129.58 | 130.84 |
| Environmental Health Specialist IV (CUPA) | 144.49 | 144.12 |
| Supv EH Specialist (CUPA) | 151.51 | 152.16 |
| Env Health Specialist IV (LUFT) | N/A | N/A |
| Env Health Specialist IV (Tech Svcs) | 114.77 | 121.57 |
| Supv Env Health Spec (Tech Svcs) | 122.12 | 128.73 |
| Env Health Spec IV (Vector) | 114.16 | 120.30 |
| RMA Tech III - EHD (Vector) | 104.03 | 109.60 |
| Sup Env Health Spec (Vector) | 122.12 | 128.73 |
| Deputy Director II - RMA | 151.50 | 165.84 |
| Management Assistant III | N/A | N/A |
| Manager - RMA Svcs II | 121.55 | 131.67 |
| RMA Technician II - EHD | 65.16 | 65.83 |
| Sup EH Specialist (Admin) | 97.47 | 105.71 |
| PLANNING: | | |
| Clerical Supervisor II | 65.78 | 74.31 |
| Deputy Director II - RMA | 185.36 | 196.27 |
| Management Assistant II | 46.75 | 52.45 |
| Planner* ^{1,2,3} | 153.59 | 156.14 |
| Mgr - RMA Services II | 136.11 | 145.19 |
| RMA Manager I/II | N/A | N/A |
| RMA Technician III - Planning* ^{1,2,3} | 149.38 | 155.72 |
| RMA Technician Planning (II/III)* | N/A | N/A |
| Senior Program Administrator | 117.20 | 132.69 |
| CODE COMPLIANCE: | | |
| Code Compliance Officer (III/II/I)* ^{1,2} | 153.50 | 156.10 |
| Sr Code Compliance Officer * ^{1,2} | 114.87 | 119.85 |
| Deputy Director II - RMA | 145.18 | 155.00 |
| Management Assistant III | 54.54 | 55.91 |
| Mgr - RMA Services II | 113.44 | 119.85 |
| Office Assistant | N/A | 70.92 |
| RMA Tech I/II - PLA* ^{1,2} | 112.97 | 115.54 |
| RMA Tech I - PLA* | N/A | N/A |
| Sr Paralegal* ¹ | 118.72 | 124.82 |
| RMA Tech - WEM | N/A | 79.55 |
| Supervising WEM Inspector | N/A | 117.21 |
| WEM Inspector (II/III) | 91.80 | 107.07 |
| * Rate includes surcharge for Accela Automation upgrade | | |
| Rate includes the following: | | |
| ¹ Surcharge to partially offset the cost of creating and maintaining digital information. | | 13.00 |
| ² Surcharge to offset the cost of maintaining the County's General Plan. | | 12.75 |
| ³ Surcharge to partially offset the cost of the Permit Intake Coordinator. | | 2.00 |
| TREASURER-TAX COLLECTOR | | |
| Annual Subscription to Information Files via FTP Process | 500.00 | 500.00 |
| Certified Copies (per copy) | 10.00 | 10.00 |
| Collection cost per dollar -(delinquent unsecured property taxes) | 0.23 | 0.23 |
| Cost per Fixed Charge Assessment-Govt Code 50077 (b) | 0.17 | 0.19 |
| Five year plan (per establishment) | 171.00 | 181.00 |
| Manual 4-year Plan (per establishment) | 194.00 | 207.00 |
| Partial redemption (per partial redemption) | 87.00 | 89.50 |
| Parties of Interest Report of Title (PIRT) (per search) | 623.50 | 616.50 |
| Realty Tax Payment Status (per tape) | 139.00 | 147.50 |
| Returned Item/Check (per returned item) | 47.00 | 47.00 |

SCHEDULE OF
2015-2016 SERVICE RATES & FEES

Attachment 1
Schedule A

All service rates are presented on an hourly basis unless otherwise indicated.
Rates for 2014-2015 are shown for comparison purposes only.

| | 2014-15 | 2015-16 |
|--|---------------------|---|
| Secured Extended Roll (per tape) | 132.50 | 141.00 |
| Secured Roll Tax Information Only (per tape) | 128.50 | 137.00 |
| Secured-Delinquency Cost per parcel | 30.00 | 30.00 |
| Segregation (per requested segregation) | 104.00 | 109.50 |
| Tax Clearance Certificate (mobile home), (per certificate) | 31.50 | 33.50 |
| Tax Searches (per hour) | 56.50 | 62.50 |
| Tax Status Certificate (T & P Map), (per certificate) | 126.50 | 133.00 |
| Transfer of Credit | 149.00 | 146.00 |
| TRW Redemption Tape (per tape) | 120.50 | 129.00 |
| TRW Secured Payment Tape (per tape) | 135.50 | 144.00 |
| Unsecured Billing | 134.00 | 142.50 |
| VENTURA COUNTY LIBRARY | | |
| <u>FINES ON OVERDUE MATERIALS (DAILY FINE PER ITEM)</u> | | |
| Most books, magazines, cassettes, compact disks, book cassettes, puppets, videos | 0.25 (6.00 max) | 0.25 (7.50 max) |
| Reference books | 0.50 (16.00 max) | 0.50 (16.00 max) |
| Oak Park & Piru School reference books | N/A | |
| Interlibrary Loan Books | 0.50 (40.00 max) | 0.50 (40.00 max) |
| Books-To-Grow-On Boxes | N/A | |
| Unaccessioned juvenile and young adult paperbacks, and "baby" books | 0.10 (3.00 max) | 0.10 (3.00 max) |
| E-Readers device | N/A | 5.00 (25.00 max) |
| Laptops/Tablets | N/A | 15.00 (30.00 max with full replacement due after 24 hours) |
| <u>OTHER CHARGES</u> | | |
| Collection fee (per referral) | 10.00 | 10.00 |
| Damage, unintentional, if item still usable (per item) | 3.00 | 3.00 |
| Library Card replacement (per card) | 1.00 | 1.00 |
| Meeting room rental (up to 3 hours) | Note 1 | Note 1 |
| Meeting room rental (+3 to 5 hour period) | Note 1 | Note 1 |
| Copies - from color printer (per page) | 0.50 | 0.50 |
| Copies - from color printer requiring staff assistance (per page) | 1.00 | 1.00 |
| Photocopies/copies from microfilm (per page) | 0.10 | 0.10 |
| Flash drives with library logo | 8.00 | 8.00 |
| E-Reader device - book drop return | 25.00 | 25.00 |
| Scanning on premise (USB) | 0.25 | 0.25 |
| Scanning/Faxing -per page | 1.00 | 1.00 |
| 3-D Printing - per gram | N/A | 0.25 |
| Note 1: Per Board Letter dated December 15, 1998, each legislative body is allowed to establish its own meeting room policies and fee schedules. Meeting rooms are available at E.P. Foster, Ventura and Oak Park libraries. | | |
| <u>AVERAGE REPLACEMENT PRICE (PER ITEM)</u> | | |
| Baby Books | 6.00 | N/A |
| Beginning Reader, Fiction, Non Fiction | 21.00 | 21.00 |
| Books on Audio; Adult, Juvenile | 22.00 | 22.00 |
| Books to Grow on Box | N/A | N/A |
| Language, Audio | 26.00 | 26.00 |
| Documents, Circulating | 56.00 | 56.00 |
| Juvenile Books with Audio | 22.00 | 22.00 |
| Juvenile, music/storytelling, Audio | 26.00 | 26.00 |
| Compact Discs | 26.00 | 26.00 |
| Fiction, Adult | 26.00 | 26.00 |
| Fiction, Adult, Paperback | 12.00 | 12.00 |

SCHEDULE OF
2015-2016 SERVICE RATES & FEES

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| | 2014-15 | 2015-16 |
|---|----------|----------|
| Fiction, Juvenile, Young Adult | 21.00 | 21.00 |
| Foreign Language, Adult, Fiction and Non-fiction | 26.00 | 26.00 |
| Foreign Language, Juvenile, Picture Book | 22.00 | 22.00 |
| German, Adult | N/A | N/A |
| Interlibrary Loan | 46.00 | 46.00 |
| iPads/Tablets | N/A | 550.00 |
| E-readers | 199.00 | 250.00 |
| Laptop | N/A | 1,500.00 |
| Large Print Books; Adult, Juvenile | 31.00 | 31.00 |
| Literacy Materials | 20.00 | 20.00 |
| Magazine: Adult, Juvenile, Spanish Adult, Spanish Juvenile | 9.00 | 9.00 |
| McNaughton | 31.00 | 31.00 |
| Music, Cassettes | 19.00 | 19.00 |
| Mystery, Adult, Large Print | 31.00 | 31.00 |
| New Reader, Adult | 13.00 | 13.00 |
| Nonfiction; Adult, Adult - Large Print | 31.00 | 31.00 |
| Nonfiction; Juvenile, Young Adult | 21.00 | 21.00 |
| Oak Park High Books, Standard | N/A | N/A |
| Oak Park High School, Reference | N/A | N/A |
| Oak Park High School - (paperback) | N/A | N/A |
| Pamphlets; Career, New | N/A | N/A |
| Paperback, Spanish Juvenile, Juvenile, Young Adult Unaccessioned | 6.00 | 6.00 |
| Paperbacks, Nonfiction | 21.00 | 21.00 |
| Picture Books; Fiction, Nonfiction | 22.00 | 22.00 |
| Piru School - Regular | N/A | N/A |
| Piru School - Reference | N/A | N/A |
| Puppets, Juvenile | 19.00 | 19.00 |
| Reference; Adult, Business, Documents, Juvenile | 56.00 | 56.00 |
| Reference, Oak Park High School | N/A | N/A |
| Reference, Piru School | N/A | N/A |
| Reference, Ready (at desk) | N/A | N/A |
| Reference; Short Loan - Juvenile, Spanish | N/A | N/A |
| Spanish; Juvenile, Adult | N/A | N/A |
| Test Books | 31.00 | 31.00 |
| Ukulele | N/A | 260.00 |
| Ukelele Toner | N/A | 20.00 |
| Ukelele Bag | N/A | 25.00 |
| Videos, Adult, Feature - Adult, Juvenile | 31.00 | 31.00 |
| VENTURA COUNTY FIRE PROTECTION DISTRICT | | |
| EMERGENCY SERVICES: | | |
| Firefighter | 76.00 | 81.00 |
| Firefighter Paramedic Premium | 7.00 | 7.00 |
| Engineer | 97.00 | 102.00 |
| Captain | 112.00 | 118.00 |
| Battalion Chief | 134.00 | 136.00 |
| ICS Command and General Staff Position | 134.00 | 137.00 |
| ICS Unit/Group/Division Supervisor | 109.00 | 115.00 |
| ICS Support Position | 82.00 | 85.00 |
| Arson Investigator | 109.00 | 110.00 |
| Fire Control Worker | 52.00 | 52.00 |
| Senior Fire Control Worker | 86.00 | 78.00 |
| Fire Crew Supervisor | 207.00 | 205.00 |
| Fire Equipment Operator | 177.00 | 185.00 |
| GIS Tech/Mapping Specialist | 90.00 | 91.00 |
| Fire Prevention Staff (incl. prevention overhead fee and Accela Automation upgrade costs) | 148.00 | 144.00 |
| Fireworks Safety Officer (includes prevention overhead fee) | 74.00 | 84.00 |
| Engine | 285.00 | 301.00 |
| Engine Strike Team | 1,671.00 | 1,759.00 |
| Dozer (fee includes Fire Equipment Operator) | 229.00 | 237.00 |
| Dozer Strike Team | 570.00 | 592.00 |
| Water Tender | 173.00 | 183.00 |
| Squad | 166.00 | 176.00 |
| Ladder Truck (Tiller) | 361.00 | 382.00 |
| Light and Air | 285.00 | 301.00 |

SCHEDULE OF
2015-2016 SERVICE RATES & FEES

Attachment 1
Schedule A

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| | 2014-15 | 2015-16 | |
|---|--------------|----------------|----------------|
| HIRT (Hazardous Incident Response Team) | 397.00 | 419.00 | |
| Utility Truck | 173.00 | 183.00 | |
| Command Vehicle | 134.00 | 136.00 | |
| Loader (fee includes Fire Equipment Operator) | 229.00 | 237.00 | |
| Grader (fee includes Fire Equipment Operator) | 229.00 | 237.00 | |
| Backhoe (fee includes Fire Equipment Operator) | 229.00 | 237.00 | |
| LOGS 1 Truck | 81.00 | 85.00 | |
| Fuel Tender | 129.00 | 132.00 | |
| Communication Unit (CMD 11) | N/A | 500.00 | |
| GIS Truck | N/A | 500.00 | |
| PLANS Trailer 42' | 600.00 | 600.00 | |
| OPS Trailer 38' | 500.00 | 500.00 | |
| LOGS Trailer 26' | 400.00 | 400.00 | |
| LOGS Support Trailer 14' | 200.00 | 200.00 | |
| Hand Wash Trailer | N/A | 400.00 | |
| Octagon Shelter | N/A | 200.00 | |
| Helitorch - (6 hour minimum on first and last day) | 61.00* | 61* | |
| Terra Torch - (6 hour minimum on first and last day) | 25.00* | 25* | |
| *Rate per hour plus actual labor costs | | | |
| SHOP FEES*: | | | |
| Vehicle Repair | 95.00 | 97.00 | |
| Information Specialist | 155.00 | 166.00 | |
| Mapping Specialist | 90.00 | 91.00 | |
| Telecommunications Specialist | 74.00 | 76.00 | |
| *Rates for specific contracted services may vary from these fees. | | | |
| EQUIPMENT ONLY FEES: | | | |
| Per current Federal Emergency Management Agency (FEMA) Schedule of Equipment Rates | | | |
| FIRE PROTECTION STANDBY - FILMING: | | | |
| Hourly rate of all personnel and equipment used with an eight hour minimum. | | | |
| HELICOPTER FEES: | | | |
| Per current Operational Agreement between Ventura County Fire Protection District and Ventura County Sheriff | | | |
| PREVENTION FEES: (Includes Accela Automation upgrade costs) | | | |
| Prevention fees are comprised of costs for Prevention staff salaries, benefits, technology improvements (Accela Automation upgrade), and allocated overhead expenses. Items not covered in this fee schedule will be charged at the Fire Prevention hourly rate, in increments of fifteen (15) minutes with a 1 hour minimum. Inspections and plan checks in excess of the standard number will be charged at the Fire Prevention hourly rate, in increments of fifteen (15) minutes with a 1 hour minimum. | | | |
| I. 13 & 13R SPRINKLER OVERHEAD SYSTEMS (NEW BUILDINGS) | | | |
| <i>Includes Accela Automation upgrade costs</i> | | | |
| Based on square footage per building | Hours | 2014-15 | 2015-16 |
| Structures up to 52,000 Total Floor Feet | 4.5 | 740.00 | 684.00 |
| Structures Greater than 52,000 Total Floor Feet | 6.75 | N/A | 972.00 |
| II. 13 & 13R FIRE SERVICE UNDERGROUND FOR BUILDINGS AND COMMERCIAL PRIVATE WATER SYSTEMS*** | | | |
| Underground Serving Zero to Five Sprinklered Buildings* | 5.5 | N/A | 792.00 |
| Underground Serving Greater than Five Sprinklered Buildings | 8.25 | N/A | 1,188.00 |
| *Fire service underground systems serving one or more fire hydrants without buildings. | | | |
| III. 13 & 13R TENANT IMPROVEMENT (EXISTING BUILDINGS) | | | |
| Based on the number of heads added, deleted or relocated | | | |
| A. Tenant Improvements 100 Heads or Less Without Plans | | | |
| Up to 50 Fire Sprinklers | 2.25 | 296.00 | 324.00 |
| 51 to 100 Fire Sprinklers | 3.25 | N/A | 468.00 |
| B. Tenant Improvements With Plans | | | |
| Up to 500 Fire Sprinklers | 5 | N/A | 720.00 |
| Greater than 500 Fire Sprinklers | 7 | N/A | 1,008.00 |
| IV. FIVE YEAR INSPECTION REPORTS | | | |
| Total Systems Reviewed | | | |
| K-12 Schools per campus | 0.5 | N/A | 72.00 |
| 1-5 Systems | 0.5 | N/A | 72.00 |
| 6-10 systems | 1 | N/A | 144.00 |

SCHEDULE OF
2015-2016 SERVICE RATES & FEES

Attachment 1
Schedule A

| All service rates are presented on an hourly basis unless otherwise indicated. Rates for 2014-2015 are shown for comparison purposes only. | | | |
|---|------|---------|----------|
| | | 2014-15 | 2015-16 |
| 11-15 systems | 1.5 | N/A | 216.00 |
| Greater than 15 | 2 | N/A | 288.00 |
| V. FIRE HYDRANT LOCATION PLAN REVIEWS FOR PUBLIC HYDRANTS ONLY | | | |
| See Private Water Systems (Commercial/Residential) for Private Fire Hydrants | | | |
| Public Hydrant Location Review | 1.75 | N/A | 252.00 |
| VI. 13D SPRINKLER SYSTEMS - 1 & 2 SINGLE FAMILY DWELLINGS & TOWNHOMES | | | |
| A. New Structures - Per Dwelling Type | | | |
| Custom Home | 3.75 | N/A | 540.00 |
| Tract Model Home/Townhome | 3.75 | 814.00 | 540.00 |
| Tract Non-Model Home.Townhome* | 2 | 370.00 | 288.00 |
| B. Alterations to Existing Structures - Per Dwelling Type | | | |
| 31D System Aleration - 10 heads or less* | 2 | 296.00 | 288.00 |
| 13D System Aleration Greater than 10 heads | 3 | 444.00 | 432.00 |
| *No plan review is required | | | |
| VII. RESIDENTIAL PRIVATE WATER SYSTEM - 1 & 2 SINGLE FAMILY DWELLINGS | | | |
| Residential Private Water | 3 | 444.00 | 432.00 |
| VIII. FIRE ALARM SYSTEMS | | | |
| For Fire Alarm System Panel Replacements, 50% of the existing initiating devices AND 100% of the new initiating device shall be counted to calculated the correct fee, using table below. | | | |
| 1 Device | 2.25 | N/A | 324.00 |
| 2 - 10 Devices | 3 | N/A | 432.00 |
| 11 - 50 Devices | 4.5 | 592.00 | 648.00 |
| 51 - 200 devices | 6.5 | N/A | 936.00 |
| Greater than 200 Devices | 8.5 | N/A | 1,224.00 |
| IX. HOOD & SPRAY BOOTH SYSTEMS | | | |
| Based on the number of nozzles/heads per system. | | | |
| 1 - 15 Nozzles/Heads | 3 | 444.00 | 432.00 |
| 16 - 30 Nozzles/Heads | 3.25 | 592.00 | 468.00 |
| 31 - 50 Nozzles/Heads | 4 | 740.00 | 576.00 |
| Greater than 50 | 6.25 | N/A | 900.00 |
| X. SPECIALIZED FIRE PROTECTION SYSTEMS | | | |
| Pre-action systems (in existing sprinklered buildings) | 3 | 592.00 | 432.00 |
| In-rack systems - for high-piled stock | 4.5 | 592.00 | 648.00 |
| Limited area sprinkler system | 3.25 | 444.00 | 468.00 |
| Clean agent system | 4.5 | 592.00 | 648.00 |
| Specialized system, others | 3.25 | 444.00 | 468.00 |
| XI. NEW CONSTRUCTION BUILDING PLAN REVIEWS | | | |
| A-Occupancy/E-Occupancy/H-Occupancy per 5,000 square feet | 5 | N/A | 720.00 |
| R-Occupancy/I-Occupancy/Other-Occupancy per 5,000 square feet | 4 | N/A | 576.00 |
| XII. REQUIREMENTS FOR CONSTRUCTION (VCFPD FORM 126) | | | |
| Requirements for Construction (VCFPD Form 126) | | | |
| New single family dwelling (R-3), Group U Greater than 3,000 SQ FT, Multi-Family Commerical or industrial | 2.5 | N/A | 360.00 |
| Additions to Existing Single Family Dwelling (R-3), Groups U Greater than 3,000 SQ FT, Multi-Family, Commercial or Industrial | 1.75 | N/A | 252.00 |
| Requirements for Construction (VCFPD Form 126) Tract Projects | | | |
| Single Family Dwelling (R-3), Multi-Family tract development, per building in the same construction phase and the same developer. | 1.75 | 222.00 | 252.00 |
| U Occupancy Projects | | | |
| New building or additions to Group U Occupancy less than or equal to 3,000 SQ FT | 1 | N/A | 144.00 |
| Other Projects with Fire Protection Systems | | | |
| Fire Protection System Inspection | 1.75 | N/A | 252.00 |
| XIII. FIRE CLEARANCE INSPECTIONS FOR LICENSED FACILITIES | | | |
| Licensed Care Pre-Inspection for I's, R's and Daycares | 1.75 | N/A | 252.00 |
| Licensed Care Initial Fire Clearance for I's, R's and Daycares* | 3 | N/A | 432.00 |
| Licensed Residential Care Annual Inspection for R-2.1 and R-4 | 2.25 | N/A | 324.00 |
| All Other NON 24 Hour Licensed Care Facilities Initial Fire Clearance (private schools, outpatient clinics, alcohol and drug programs, dialysis centers, etc) | 3.25 | N/A | 468.00 |
| *No fee for facilities with 1-6 clients | | | |
| XIV. R-1 Annual Inspections | | | |

SCHEDULE OF
2015-2016 SERVICE RATES & FEES

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| | 2014-15 | 2015-16 | |
|--|---------|---------|--------|
| R-1 Annual Occupancy Inspections - Fee is applicable to all hotels, motels and boarding houses per facility under the same ownership at a single property. Does not apply to 1 & 2 single family residences (R-#3.) | 2.5 | N/A | 360.00 |
| XV. FILMING & PHOTOGRAPHY PERMITS | | | |
| Filming Permit - Includes Feature Films, TV Commericals, TV Series, TV Movies, TV Pilot, PSA, Documentaries and Music Videos. Initial fee is for application review and onsite review.* | 1.5 | 296.00 | 216.00 |
| Student Film Permit* | 1.5 | N/A | 216.00 |
| Still Photography Permit* | 1 | 148.00 | 144.00 |
| Candles/Open Flame - Single Use* | 0.75 | 74.00 | 108.00 |
| Pyrotechnic Special Effects (Theatrical/Movies)* | 2 | 222.00 | 252.00 |
| Live Audience* | 2.25 | 296.00 | 324.00 |
| *Permits may be subject to additional conditions, standby fees, fire code permit fees and inspection fees. | | | |
| XVI. OPERATIONAL FIRE CODE PERMITS | | | |
| Aersol Products | 3 | N/A | 432.00 |
| Battery System | 3.5 | 592.00 | 504.00 |
| Candles/Open Flame in Assembly Areas - Single use | 0.75 | 74.00 | 108.00 |
| Candles/Open Flame in Assembly Areas - Ongoing Facility Use | 1.75 | 222.00 | 252.00 |
| Combustible Dust Producing Operation | 4 | 592.00 | 576.00 |
| Composting/Mulch Organic Material | 4.5 | 592.00 | 648.00 |
| Compressed and Flammable Gases* | 4.5 | 592.00 | 648.00 |
| Cryogenic Fluids* | 4.5 | 592.00 | 648.00 |
| Explosive or blasting agents (Annual Permit Required) | 5 | N/A | 720.00 |
| Fireworks Pyrotechnic Special Effects (Theatrical/Movies)** | 1.75 | 222.00 | 252.00 |
| Fireworks Aerial & Ground display** | 2.75 | 370.00 | 396.00 |
| Flammable or combustible liquids* | 4 | N/A | 576.00 |
| Hazardous Materials* | 4.5 | N/A | 648.00 |
| Hazardous Production Materials Facilities | 5 | 740.00 | 720.00 |
| High Piled, Combustible Storage | 4 | 740.00 | 576.00 |
| Hot work, cutting, welding & grinding | 2.25 | 296.00 | 324.00 |
| Live Audiences** | 2.25 | 296.00 | 324.00 |
| LPG-Fixed Tanks and Tank Exchange Site | 2.25 | 296.00 | 324.00 |
| Oil Wells | 2.25 | 296.00 | 324.00 |
| Spraying or Dipping | 3.25 | 444.00 | 468.00 |
| Tank Vehicles - Re-Fueler | 1 | 222.00 | 144.00 |
| Temporary Membrane Structures 401 to 1600 Square Feet | 1.5 | N/A | 216.00 |
| Temporary Membrane Structures Greater Than 1600 Square Feet | 2.5 | N/A | 360.00 |
| Other Operational Permits as Specifically Defined in Current Edition of the Fire Code, Including but not limited to: Aviation Facilities, Carnivals & Fairs, Cellulose Nitrate Film, Combustible Fibers, Covered Mall Buildings, Dry Cleaning Plants, Exhibit & Trade shows, Floor Finishing, Fruit & Crop Ripening, Fumigation & Thermal Insecticides Fogging, Industrial Ovens, Liquid or Gas Fueled Vehicles or Equipment in Assembly Repair Garages, Storage or Scrap Tires, Tire Rebuilding, Waste Handling, Wood Products. | 3 | N/A | 432.00 |
| *Fee Includes Construction Permit. | | | |
| **Permits will require an additional standby fee and will be charged at the "Fire Prevention Safety Officer" hourly rate, with a six hour minimum. | | | |
| RENEWAL: The renewal cost of an Operational Fire Code Permit shall be 50% of the cost of the current initial fee. | | | |
| XVII. FIRE PREVENTION MISCELLANEOUS | | | |
| Photovoltaic Systems, Commerical | 2.25 | 296.00 | 324.00 |
| Release of Notice of Non-Compliance - Plus any outstanding fees related to release | 3.25 | 444.00 | 468.00 |
| Alternate Method or Code Interpretation Request - Per request | 2.75 | 370.00 | 396.00 |
| Occupant Load Reivew | 1.25 | 148.00 | 180.00 |
| Public Requested Inspections | 1.25 | 148.00 | 180.00 |
| Grading Plan/Preliminary Access Road & Access Gate Review | 2.5 | N/A | 360.00 |
| Fuel Modification Zone Review | 1.25 | 148.00 | 180.00 |
| Special Event Review (1st hour no charge) - The fully allocated hourly rate will be charged for all time greater than 1 hour. | 1 | 148.00 | 144.00 |
| Code Enforcement: The fully allocated hourly rate will be charged for all personnel used to bring an occupancy into compliance for all time after the second inspection. | 1 | 148.00 | 144.00 |

SCHEDULE OF
2015-2016 SERVICE RATES & FEES

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Schedule A

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|--|----------------------|-------------|----------------------|
| | | 2014-15 | 2015-16 |
| Additional fees and/or fines may be imposed when a citation is issued | | | |
| Discretionary Planning Review - EIR, general plan amendment, specific plan review, planning condition review, variances and zone change review. A one hour minimum fee will apply with additional 15 minute increments thereafter. | 1 | 148.00 | 144.00 |
| Pre-Plan/Pre-App/Consultation - A one hour minimum fee will apply with additional 15 minute increments thereafter. | 1 | N/A | 144.00 |
| Other Reiew Not Listed - A one hour minimum fee will apply with additional 15 minute increments thereafter. | 1 | N/A | 144.00 |
| XVIII. COMMUNITY EDUCATION SERVICES | | | |
| Captain (discounted at 50%) | 0.50 hr | 56.00 | 59.00 |
| Engineer (discounted at 50%) | 0.50 hr | 49.00 | 51.00 |
| Firefighter (discounted at 50%) | 0.50 hr | 38.00 | 41.00 |
| Fire Prevention Staff (discounted at 50%) | 0.50 hr | 74.00 | 72.00 |
| XIX. PUBLIC RECORDS, SUBPOENAS & COPIES | | | |
| Subpoenas (VCFD Not Party to Action)-charged in increments of fifteen (15) minutes | | \$24/hr | \$24/hr |
| Subpoenas (VCFD Party to Action) | | N/C | N/C |
| Photo Copy - Black & White: Large Format Plans | | \$4/page | \$4/page |
| Photo Copy - Black & White: <= 100 pages | | N/C | N/C |
| Photo Copy - Black & White: > 100 pages | | \$0.05/page | \$0.05/page |
| Photo Copy - Color: <= 50 pages | | N/C | N/C |
| Photo Copy - Color: > 50 pages | | \$0.10/page | \$0.10/page |
| Compact Disc (CD/DVD) | | \$5/CD | \$5/CD |
| Videos | | \$50.00/hr | \$50.00/hr |
| Non-standard duplication - out-sourced for duplication | Actual Cost Incurred | | Actual Cost Incurred |
| Mailing up to 20 pages of 8-1/2" x 11" first class US mail | | N/C | N/C |
| Mailing - Other | Actual Cost Incurred | | Actual Cost Incurred |
| XX. OTHER | | | |
| <u>Fire Hazard Reduction Administration Fee - Calendar Year</u> | | | |
| January - December 2015 | | | |
| January - December 2016 | | 1,388.00 | 1,584.00 |
| <u>Fire Training Facility Classroom Rental</u> | | | |
| Other Fire Agencies (per rental day) | | 50.00 | 50.00 |
| All Other Requests (per rental day) | | 100.00 | 100.00 |
| <u>DUI Accident Response</u> | | | |
| Bill the fully allocated hourly rate for personnel used | | | |
| <u>False Alarm/Prank Call Response</u> | | | |
| Malicious False Alarm: | | | |
| Hourly rate of all responding personnel with one hour minimum | | | |
| All other: | | | |
| 1-3: No charge | | | |
| >3: Hourly rate of all responding personnel with one hour minimum | | | |
| <u>Non-Emergency Public Assistance</u> | | | |
| Charge hourly rate for all responding personnel in fifteen (15) minute increments | | | |
| <u>Fire Protection Standby:</u> | | | |
| Hourly rate of all personnel and equipment used | | | |
| <u>Hazardous Materials Squad Services:</u> | | | |
| Residential Household Spills: No Charge | | | |
| All other spills: Charge the fully allocated hourly rate of all responding personnel | | | |
| <u>Fire Investigation:</u> | | | |
| Charge the fully allocated hourly rate for all personnel used if the fire was determined to be arson-related and the arsonist can be identified. | | | |
| <u>Community Room Rates:</u> | | | |
| Government Organization/Youth Non-profit Groups (Deposit Not Required) | | No charge | |
| Non-profit Groups, Community Groups and Other Groups: | | | |
| 1 - 3 Hours | | 75.00 | 75.00 |
| 3 - 5 Hours | | 149.00 | 149.00 |
| 5+ Hours | | 224.00 | 224.00 |
| Cleaning/security deposit required | | 100.00 | 100.00 |
| <u>Fire District Appeals Board Fee (Fire District Ordinance 27, Section 108)</u> | | | |
| Single Family Dwelling, owner occupied | | 1,400.00 | 700.00 |
| All Others | | 700.00 | 1400.00 |
| <u>Not Sufficient Fund (NSF) - Per NSF returned item</u> | | 30.00 | 30.00 |
| OVERHEAD RATES: | | | |
| In County Overheard Rate: | | 20.66% | 21.67% |

SCHEDULE OF
2015-2016 SERVICE RATES & FEES

Attachment 1
Schedule A

| | | |
|--|---------|---------|
| All service rates are presented on an hourly basis unless otherwise indicated. Rates for 2014-2015 are shown for comparison purposes only. | | |
| | 2014-15 | 2015-16 |
| Out-of-County Overhead Rate: | 12.18% | 12.70% |
| Shop Overhead Rate: | 8.16% | 8.55% |
| All fees are based on a finite level of effort and time to complete the task. Any task included herein for which the level of effort exceeds that which is incorporated in the fee shall be charged at a rate that is equal to the appropriate department personnel's hourly cost. | | |
| VENTURA COUNTY SHERIFF'S DEPARTMENT | | |
| Criminal Justice Fee (Booking Fee) | 443.36 | 475.90 |
| E-mail and Inmate Program Package Rates*: | | |
| 1 email | 2.50 | 2.50 |
| 5 emails | 6.50 | 6.50 |
| 10 emails | 11.50 | 11.50 |
| 25 emails | 25.25 | 25.25 |
| 50 emails | 46.50 | 46.50 |
| * includes \$1.50 credit card transaction fee | | |
| Tow Fee | 160.00 | 160.00 |



Planning Division Fee Schedule

County of Ventura • Resource Management Agency • Planning Division
800 South Victoria Avenue, Ventura, CA 93009 • 805 654-2488 • <http://www.ventura.org/rma/planning>

Originally Adopted: December 19, 1995
Revised: May 19, 2015

Attachment 1
Schedule B
Effective: July 18, 2015

CHARGING MECHANISMS

The County's cost recovery program requires that applicable fee(s) or fee deposits be stated in a schedule such as this one. These cost recovery mechanisms are described below:

"Nonrefundable" Fee - A nonrefundable "fixed-fee" is intended to cover the average cost of processing the subject permit or service. Once paid, this fee cannot be refunded if and when the subject application is withdrawn. No additional charges will be billed by the County should the cost of processing exceed the specified amount of this fee.

"Deposit" – means a lump sum cash deposit which is then billed against by the County based on actual County staff time expended, with no billing limit. County billings against the deposit are based upon the work hours expended multiplied by the current Contract Hourly Rate established by the Board of Supervisors. If final County costs do not exceed the deposit amount, the unused portion of the deposit shall be refunded to the applicant. If final County costs exceed the deposit amount, the applicant shall be billed for the balance due pursuant to the fee reimbursement agreement accompanying said deposit.

BILLING POLICIES AND PROCEDURES

Calculating Fees for Service

Whenever a deposit is required for County Planning services, the charge for services shall be based on the applicable contract hourly rate multiplied by the total time spent on the project. Charges for Non-refundable "Fixed-fee" services are calculated based on average time spent to provide such services multiplied by the current Contract Hourly Rate, or the annual staff costs for a program divided by the average annual number of applications processed.

Cost Recovery

The Board of Supervisors' adopted the FY 2015-16 Budget Development Manual that, in part, provides for the recommendation of fees on a full cost recovery basis.

Contract Hourly Rate

The Board of Supervisors annually approves contract hourly rates. The contract hourly rate for the Planning Division is calculated to recover direct and indirect costs for chargeable activities, chiefly permit processing. The current contract hourly rate also includes: (1) a surcharge of \$13.00/hour to partially offset the cost of creating and maintaining digital information, the Planning Division Website, and

Accela System for electronic permit filing and tracking; (2) a surcharge of \$12.75/hr to offset the cost of maintaining the County's General Plan, (3) a surcharge of \$2.00/hr to partially offset the cost of the Permit Intake Coordinator. In total the current Contract Hourly Rate for services provided by RMA Planners is \$156.14. The Contract Hourly Rate for services provided by RMA Technicians is \$155.72. These rates include the base hourly rate and the surcharges described above.

Credit for Youth-Serving Non-profits

Applications pertaining to uses sponsored by nonprofit organizations, such as Scouts, 4-H Clubs, and Little Leagues, which are solely youth-oriented shall be credited \$1500 towards the processing of the subject land use entitlement request.

Billings on Permits for Illegal Uses/Structures

Notwithstanding any provisions in this Planning Division Fee Schedule/Charging Mechanism, there shall be no billing limit on any deposits or fees for application requests processed to legalize or correct violations of County land use ordinances.

Equivalent Fees for Services Not Listed

Where a proposed land use, application or service is not identified in this Schedule, the Planning Director shall review the work characteristics of the proposed use or requested service, in relation to the subject Planning matter, and determine which of the items listed in this Schedule is equivalent in type and processing time to that proposed. The fee or deposit for said use or application shall then be applied to the application requested.

Fees for Deferred Decisions

The Planning Director may defer certain decisions to the Planning Commission in accordance with the Zoning Ordinance. If a decision deferral occurs, no new application fee or deposit is required.

Agencies Reviewing and Billing Against Entitlement Applications

The following agencies, departments and districts are normally involved in the review of land development entitlement requests: Public Works Agency, Environmental Health Division, Air Pollution Control District, Fire Protection District, Sheriff's Department, Agricultural Commissioner's Office and Planning Division. For discretionary land use permits, the Planning Division shall charge and collect a single deposit from the project applicant at the time of application submittal, and all affected agencies will charge against that deposit. For all other permits, these County agencies and departments may independently assess their own regulatory fees.

Required Fees at Application Submittal

The Ventura County Ordinance Code requires that land use applications cannot be accepted for processing unless they are accompanied by the fees/deposits specified in this schedule and the applicable Fee Reimbursement Agreements.

Billing Process

Reviewing agencies and departments are required to maintain time-keeping records during the processing of entitlements. The Operations Division of the Resource Management Agency (RMA) monitors project charges and sends out

statements/bills on a monthly basis. The original deposit will be applied to the current charges and the bill may show a credit or debit balance. Until the charges exceed the deposit no payment is due. Any bill thereafter will show the current charge and be due and payable upon receipt. When the case is closed a final bill will be sent out to the responsible party listing the balance due. This balance due must be paid promptly in order to avoid accruing late fees and generating possible sanctions against one's entitlement. If the project is denied, or the application is withdrawn or closed out prior to a final decision, the case is closed and total processing costs are calculated by RMA Operations. If costs exceed the deposit, RMA Operations will bill the applicant for these costs up to the billing limit, if applicable.

If total costs are less than the deposit, a refund will be issued, unless there are outstanding costs owed the County by the same party. In such cases any balance will be applied to the amount owed. If, in the course of processing an application, the applicable billed fees and charges have not been paid within 45 days, the County may suspend processing the application, or after a hearing, DENY such application based on the applicant's failure to pay said fees and charges.

Late Fees (for Late Payment)

Charges are due and payable within 30 days of billing. Invoices unpaid after thirty (30) days will incur a 2% late fee, compounded monthly.

Standing Accounts

Persons or entities who frequently file applications with the Division (such as for film permits) may deposit, in trust, a sum of money against which County processing fees can be billed. The amount of this type of deposit or standing account and the billing terms shall be established by the Planning Director in consultation with the requesting person or entity.

Deposits and Billings for Projects with Multiple Entitlements

Where a project requires the filing of multiple land use entitlements, a single deposit fee with no billing limit may be assessed and collected. This single deposit fee shall be the highest of the required filing fees or deposits associated with the multiple land use entitlements and there shall be no billing limit. This calculation of a single deposit fee shall be in addition to and separate from the calculation and payment of a Late Filing Fee.

Treatment of Parties with Past Delinquent Accounts

All fees, charges, and deposits submitted or paid by an applicant or party owing RMA Planning Division money will be applied first to unpaid bills of more than 30 days and thereafter to the current application request. The deposit for an application shall be increased by 50% where it is determined the party signing the Reimbursement Agreement has had past bills outstanding for more than 90 days.

MISCELLANEOUS ENTITLEMENTS OR SERVICES

Zoning Clearance

| | | |
|--|----------------|--|
| Additions to Existing Buildings/ Structures and Construction of New Principal or Accessory Agricultural Structures | \$265 | Plus \$50 per additional lot/unit/structure (nonrefundable) |
| New Residential Units, Construction, New Detached Residential Structures | \$355 | Plus \$50 per additional lot/unit/structure (nonrefundable) |
| Carports, decks, spas, fences, sheds, animal shade structures, fireplaces, non-commercial antenna and the like | \$155 | Plus \$35 per additional lot/unit/structure (nonrefundable) |
| Demolition of Existing Structures | \$155 | (Nonrefundable) |
| Ministerial Tenant Change in an Existing Commercial or Industrial Building Tenant Space | \$155 | (Nonrefundable) |
| Home Occupation that does not require a waiver | \$75 | (Nonrefundable) |
| Re-review of any Zoning Clearances or related plot plans | \$80 | Plus \$35 per additional lot/unit (nonrefundable) |
| Requiring Special Review | \$315 | (Nonrefundable) |
| Requiring Field Inspections, Design Review, or Zoning Clearances that Require Waivers | \$330 | Deposit |
| Second Dwelling Units | \$545 | (Nonrefundable) |
| 6409(a) Compliant Wireless Communication Facility Modification | \$465 | (Nonrefundable) |
| Residential High Density (RHD) Zoning Clearance | \$1,200 | Deposit |
| Oil and Gas Zoning Clearances that require special review | \$330 | Deposit |
| Emergency Shelter Zoning Clearance | \$600 | Deposit |
| Residential Ground Mounted Solar Energy Systems (Does not apply to ground mounted equipment that exceeds ministerial standards, such as solar systems in coastal zones not exempt from obtaining a coastal development permit or site plan adjustment.) | \$0 | No Charge |
| Use Inauguration Related to a Permit | \$315 | (Nonrefundable) |

| Tree Permit Review | | |
|--|----------------|--|
| Ministerial | | |
| Not requiring field inspection | \$155 | (Nonrefundable) |
| Requiring field inspection and/or supplemental consultant evaluation; or pursuant to Section 8107-25.6(i) of the NCZO for reasonable use of property | \$315 | (Nonrefundable) |
| Discretionary (Note: Where a discretionary tree permit is associated with another discretionary entitlement application, then: (1) the fee for the tree permit is not required; and, (2) all charges for time spent on the tree permit application will be included in the associated discretionary billing account.) | \$750 | Deposit |
| Mitigation Charges | -- | Based on the calculated value of the loss. |
| Tree Trimmer Certification | \$70 | (Nonrefundable) |
| Variance | | |
| Variance | \$2,000 | Deposit |
| Administrative Variance | | |
| Administrative Variance | \$1,000 | Deposit |
| Reasonable Accommodation | | |
| Reasonable Accommodation | \$310 | Deposit – Cost not to exceed \$1,000 |
| Emergency Use Authorization/Emergency Coastal Development | | |
| Emergency Use Authorization/Emergency Coastal Development Permit | \$1,000 | Deposit |
| Time Extensions & Temporary Uses | | |
| Continuation of Nonconformity | \$1,000 | Deposit |
| Expansion of Nonconforming Use | \$1,000 | Deposit |
| Temporary dwelling/ office during construction | \$155 | (Nonrefundable) plus surety deposit as determined by the Planning Director |
| Temporary keeping of animals (per Section 8113-4 NCZO) | \$300 | Deposit |

| Land Conservation Act (LCA) Contract | | |
|--|----------------|--|
| Application for LCA Contract | \$1,000 | Deposit |
| Tentative Cancellation, Special Area Contract, LCA for Non-LCA Exchanges | \$1,500 | Deposit |
| Change of ownership, and boundary revision documentation for reconfigured contracts, Non-Renewal Notice for Entire Contract, other LCA related research and other LCA services not listed. | \$750 | Deposit |
| Mobile Home Park Program Fees | | |
| Section 8 Request and accountant peer review of Section 8 requests pursuant to Section 81007 of the Mobile Home Park Rent Control Ordinance | \$585 | Deposit |
| Section 7 New Capital Improvement Request pursuant to Section 81006 of the Mobile Home Park Rent Control Ordinance | \$585 | Deposit |
| Utility Separation Fee | \$500 | Deposit |
| Program Administration Cost This fee is set through annual accounting of the cost of the services provided to mobile home park owners and residents by Planning staff. The fee is proportionate to the services rendered to owners and residents by Planning staff during the prior three years. For the 2014-2017 time period, the percentages shall be as follows: residents 27%; owners 73%. | \$24.60 | Per space per year (nonrefundable) |
| Violations of the Mobile Home Park Rent Control Ordinance | -- | Full cost recovery based on current approved hourly rate |
| Mobile Home Park Closure Permit | | |
| Mobile Home Park Closure Permit | \$1,500 | Deposit |

Cultural Heritage Program Fees

Cultural/ Historical Resource Sites*

*The fees listed for Cultural Heritage Board services on the Ventura County Planning Division Fee Schedule are for properties located in the unincorporated areas only. For projects within city limits, the County has agreements in place to cover County staff time to process these applications, but rates are set by the cities. Applicants are encouraged to contact the appropriate City for information on specific fees and billing practices.

| | | |
|---|--------------|-----------------|
| Administrative Certificate of Appropriateness or Certificate of Review | \$80 | (Nonrefundable) |
| Cultural Heritage Board Certificate of Appropriateness or Certificate of Review | \$235 | (Nonrefundable) |
| Mills Act Contract | \$610 | Deposit |
| Mills Act Contract Inspection | \$115 | (Nonrefundable) |

Duplicating Services

| | | |
|---|---------------------------------|---|
| Copying per general Public Records Act requests | -- | Fees as established by Board-adopted Ordinance No. 4339, and as amended. |
| Certified/Subpoena Documents | \$0.10 + \$24.00 | \$0.10 per page plus \$24 per hour (to the nearest quarter hour). |
| Copying recorded audio tapes | \$15 | Per tape/CD (includes tape/CD) |
| Transcribing and reviewing recordings of meetings | \$300 | Deposit |

Research & Report Preparation

| | | |
|---|--------------|---|
| Computerized Legal Notice Mailing Address List (when available) | \$155 | (Nonrefundable), plus \$15 for each additional list (collected on behalf of RMA GIS) |
| Digital GIS Information | \$115 | Per layer; \$1,500 annual subscription to all RMA GIS layers of information |
| Request for Public Hearing and/or CEQA Noticing | -- | Per hour charge of the GIS Specialist rate with a minimum half hour charge. At the time of payment, noticing is valid from January through December of the current calendar year. Must be renewed each January at half the cost of the minimum fee. |

| | | |
|---|----------------|--|
| General research and report preparation, including research on individual lots | \$315 | (Nonrefundable) or a deposit determined by the Planning Director based on estimated time to complete the project |
| “Rebuild Letter” | \$115 | (Nonrefundable) |
| Vicinity Map/Aerials for Application Submittals | \$15 | Per sheet |
| Pre-Submittal Review | | |
| Pre-Submittal Review | \$400 | Deposit |
| Street Name Change | | |
| Street Name Change | \$1,000 | Deposit |
| Condition Compliance Review | | |
| Periodic on-going condition compliance reviews/inspections and CEQA Mitigation Monitoring and Reporting for the life of the permit. | \$500 | Deposit, unless a greater amount is specified in the permit conditions |
| Film Permit (Ministerial Zoning Clearance) | | |
| Occasional Filming Activities Film Location Fee | \$225 | (Nonrefundable) For 1 st site/location, \$155 for each additional site/location |
| Occasional Filming Activities Requiring a Waiver Film Location Fee | \$355 | (Nonrefundable) For 1 st site/location, \$155 for each additional site/location |
| Permit Amendment/ Modification | \$150 | (Nonrefundable) For minor changes to a film permit that has already been issued that do not require a waiver (e.g. extending film days, shifting production schedules, adding film locations, etc.). |
| Permit Amendments/ Modifications Requiring a Waiver | \$280 | (Nonrefundable) For minor changes to a film permit that has already been issued, but where waivers are required. |
| Film Permit Application Fee | \$300 | (Nonrefundable) |
| Equivalency Determination | | |
| Equivalency Determination | \$500 | Deposit |

| Equivalent Fee for Services Not Listed | | |
|--|---------|--|
| Services Not Listed | -- | Amount determined by Planning Director |
| GENERAL PLAN AMENDMENTS & ZONE CHANGES | | |
| General Plan Amendments | \$3,000 | Deposit |
| Ordinance Amendments | \$3,000 | Deposit |
| Zone Change | \$1,000 | Deposit |
| SUBDIVISIONS | | |
| Tentative Tract Map | | |
| Tentative Tract Map | \$2,500 | Deposit |
| Parcel Map | | |
| Tentative Parcel Map | \$2,000 | Deposit |
| Subdivision | | |
| Subdivision Exemption Request | \$500 | Deposit |
| Parcel Map Waiver | | |
| Conservation Subdivision | \$2,000 | Deposit |
| Large Lot Subdivision | \$2,000 | Deposit |
| Lot Elimination Subdivision | \$500 | Deposit |
| Lot Line Adjustments | \$500 | Deposit |
| Mergers | \$500 | Deposit |
| Conditional Certificate of Compliance | | |
| Conditional Certificate of Compliance | \$1,000 | Deposit |
| Reversion to Acreage | | |
| Reversion to Acreage | \$500 | Deposit |
| DEVELOPMENT PERMITS/ENTITLEMENTS | | |
| Planned Development Permits | | |
| Agriculture & accessory uses thereto | \$1,500 | Deposit |
| Commercial/Industrial, Institutional and/or other uses | \$2,000 | Deposit |

| | | |
|--|----------------|---|
| Residential | \$1,500 | Deposit |
| Residential within an SRP Overlay Zone | \$1,500 | Deposit |
| Waste Processing & Recycling facilities and centers | \$4,000 | Deposit |
| Conditional Use Permits | | |
| Agricultural and accessory uses thereto | \$1,500 | Deposit |
| Commercial/Industrial, Institutional, Public Uses, and other (Coastal: Includes non-County initiated public works projects, parking lots and non-County initiated recreational uses) | \$2,000 | Deposit |
| Mobile home park | \$1,500 | Deposit |
| Natural resource development including renewable energy, mining, borrow areas or gravel quarries and accessory processes | \$4,000 | Deposit |
| Oil and gas exploration/ production (includes pipelines and transmission lines in Coastal Zone only) | \$2,500 | Deposit |
| Recreational vehicle park, camps, and campgrounds | \$1,500 | Deposit |
| Residential and accessory uses thereto | \$1,500 | Deposit |
| Projects with an SRP Overlay Zone | \$1,500 | Deposit |
| Waste treatment and disposal & recycling | \$4,000 | Deposit |
| Wireless Communication Facilities | \$6,000 | Deposit – At any time during permit processing, the Planning Director may require that the deposit be replenished in an amount determined by the Planning Director. |

MODIFICATION, REVOCATIONS & APPEALS TO ENTITLEMENTS

Modification Application

| | | |
|--|----------------|---|
| Major | -- | Equivalent to deposit fee for type of entitlement |
| Minor | \$750 | Deposit |
| Wireless Communication Facilities | \$3,000 | Deposit – At any time during permit processing, the Planning Director may require that the deposit be replenished in an amount determined by the Planning Director. |
| Permit Adjustment and Coastal Site Plan Adjustment | | |
| Standard | \$500 | Deposit |
| Minor (as determined by the Planning Director) | \$315 | (Nonrefundable) |

Modification, Suspension or Revocation Application

| | | |
|---|----|---|
| Modification, Suspension or Revocation Application (non-applicant filing) | -- | Equivalent to deposit fee for type of entitlement |
|---|----|---|

Appeals

| | | |
|---|----------------|--|
| Appeals related to entitlements or Planning Director and Planning Commission determinations | \$1,000 | Deposit/billing limit (staff processing time, mailings and public notice costs). No billing limit where the appeal is of a violation. If the appeal is filed by the applicant or applicant's representative, the applicant will be required to pay actual staff time and costs in excess of the \$1,000 appeal fee. If the appeal fee is filed by another party, the applicant will be required to pay actual staff time and costs in excess of the appeal fee up to a maximum of \$1,000. |
|---|----------------|--|

If any appeal is fully upheld, all fees paid by the appellant shall be refunded. If the appeal is upheld in part, the decision-making body hearing the appeal shall determine at the time the decision is rendered what portion of the appeal charges should be refunded to the appellant.

| Coastal Appeals | | |
|---|--|--|
| Coastal Appeals | \$0.00 or up to \$1,000 | No fee if project is appealable to the Coastal Commission, unless the Coastal Commission approves an ordinance amendment authorizing a fee. Said fee would be a \$1,000 deposit/billing limit. No billing limit where the appeal is of a violation. |
| ENFORCEMENT OR COMPLIANCE RELATED ACTIONS | | |
| Late Filing Fees | | |
| Late Filing Fees | Up to \$1,000 | An amount equal to the specified fee for each of the required entitlements but not to individually exceed \$1,000 (nonrefundable). See applicable County Ordinance Sections. This fee will be collected by the Planning Division and forwarded to the appropriate division. |
| Abatement Releases | | |
| Releases from Notice of Non-Compliance, Liens, and other recorded documents | \$200 | (Nonrefundable) per document |
| Informal Office Hearing | | |
| Informal Office Hearing | \$500 | (Nonrefundable) |
| Bond/Surety | | |
| Compliance Review and Release | \$500 | Deposit |
| Substitution/Transfer | \$200 | Per financial instrument (nonrefundable) |
| Field Compliance Check and Probation Inspection | | |
| Field Compliance Check and Probation Inspection | \$315 | Per Inspection (nonrefundable) |
| Compliance/Settlement Agreement | | |
| Agreement Preparation (basic agreement and repayment plan) | \$315 | (Nonrefundable) |
| Agreement Preparation (complex agreement or addendum) | \$625 | (Nonrefundable) |

| | | |
|--|----------------|---|
| Compliance Agreement Amendment | \$100 | (Nonrefundable) For non-county initiated amendments to an existing compliance agreement. Fee applies to each amendment. |
| Applicant Initiated Development Agreement | | |
| Applicant Initiated Development Agreement | \$3,000 | Deposit |
| SMARA Program | | |
| SMARA Program Administration (Annual administrative/consultant services) | -- | Deposit may be adjusted by the Planning Director based on anticipated annual costs |
| Mine Inspections and Financial Assurance Review | — | Full cost recovery based on current approved hourly rate |
| Review of proposed Reclamation Plans prepared pursuant to SMARA | \$4,000 | Deposit |
| Review of Major Reclamation Plan Amendment | \$2,000 | Deposit |
| Review of Minor Reclamation Plan Amendment | \$750 | Deposit |
| Agricultural Mining Permit pursuant to 8107-9.8 of the Non-Coastal Zoning Ordinance | \$1,000 | Deposit |
| Vested Rights Determination | \$2,000 | Deposit |
| ENVIRONMENTAL DOCUMENTS | | |
| Special Consultants Used in initial studies or preparation of MNDs, EIRs and Environmental Mitigation Monitoring | -- | Total prepayment or posting of an acceptable bond for the consultant's estimated cost |
| Appeals Related to the type of environmental document | \$1,000 | Deposit/billing limit |
| MISCELLANEOUS FEES | | |
| Credit Card/ATM Card Processing Fee | -- | Fee established by Board of Supervisors contract for said services |

| | | |
|---|-------------------|---|
| Witness Fees and Research (Depositions, court appearances, analysis of records where County is not a party to the action (Gov't. Code Sec. 68096.1)) | \$150 | Deposit for first scheduled day of testimony (plus, per State law, any expenses exceeding that amount, if applicable). This deposit is due prior to or upon acceptance of service of subpoena. For each subsequent scheduled day of testimony, plus applicable expenses per State law, witness fees shall be charged at the current County Contract hourly rates of the personnel testifying in the case. |
| Liquor License Review | \$625 | (Nonrefundable) |
| Returned Check Charge | \$40 | (Nonrefundable) |
| Publishing Legal Notices | -- | Prevailing rate established by publisher |
| Recording Documents | -- | Prevailing rate of the Recorder's Office |
| Development Review Committee | \$2,000 | (Fixed fee) |
| Related Fees Established by State Agencies and not part of the Adopted County Fee Schedule (Provided For Information Only) | | |
| California Department of Fish and Wildlife (CDFW) Fees* (January 1, 2015 through December 31, 2015) Payable to Ventura County Clerk | | |
| These fees are subject to change and are listed for informational purposes only. For current fees and a description of the CDFW review process, visit https://www.wildlife.ca.gov/Conservation/CEQA/Fees | | |
| EIR | \$3,069.75 | (Nonrefundable) |
| ND/MND | \$2,210.00 | (Nonrefundable) |
| Environmental Document pursuant to a Certified Regulatory Program | \$1,043.75 | (Nonrefundable) |
| Document Handling Fee to County Clerk and Recorder | \$50.00 | (Nonrefundable) |



Code Compliance Fee Schedule

County of Ventura • Resource Management Agency • Code Compliance Division
800 South Victoria Avenue, Ventura, CA 93009 • 805 654-2463 •
<http://www.ventura.org/rma/codecompliance/bze/index.htm>

Originally Adopted: June 2, 2009
Revised: May 19, 2015

Attachment 1
Schedule: C
Effective: July 18, 2015

CHARGING MECHANISMS

The County's cost recovery program requires that applicable fee(s), service rates or fee deposits be stated in a schedule such as this one. These cost recovery mechanisms are described below:

1. "Nonrefundable" Fee - A nonrefundable "fixed-fee" is intended to cover the average cost of processing the subject permit or service. Once paid, this fee cannot be refunded if and when the subject application is withdrawn. No additional charges will be billed by the County should the cost of processing exceed the specified amount of this fee.
2. "Deposit" – means a lump sum cash deposit which is then billed against by the County based on actual County staff time expended, with no billing limit. County billings against the deposit are based upon the work hours expended multiplied by the current Contract Hourly Rate established by the Board of Supervisors. If final County costs do not exceed the deposit amount, the unused portion of the deposit shall be refunded to the applicant. If final County costs exceed the deposit amount, the applicant shall be billed for the balance due pursuant to the fee reimbursement agreement accompanying said deposit.

BILLING POLICIES AND PROCEDURES

1. Calculating Fees for Service

Whenever a deposit is required for County Code Compliance services, the charge for services shall be based on the applicable contract hourly rate multiplied by the total time spent on the project. Charges for Non-refundable "Fixed-fee" services are calculated based on average time spent to provide such services multiplied by the current Contract Hourly Rate, or the annual staff costs for a program divided by the average annual number of violations processed.

2. Cost Recovery

The Board of Supervisors' adopted the FY 2015-16 Budget Development Manual that, in part, provides for the recommendation of fees on a full cost recovery basis.

3. Contract Hourly Rate

The Board of Supervisors annually approves contract hourly rates. The contract hourly rate for Code Compliance Division is calculated to recover direct and indirect costs for chargeable activities. The current contract hourly rate also includes: (1) a surcharge

of \$13.00/hour to partially offset the cost of maintaining digital information and Accela System for electronic violation tracking and; (2) a surcharge of \$12.75/hour to offset the cost of maintaining the County's General Plan. The current Contract Hourly Rate for services provided by: (1) Code Compliance Officer is \$156.10; (2) the RMA Technician I/II (PLA) is \$115.54; (3) the Sr Paralegal is \$124.82; and (4) Sr Code Compliance Officer is \$119.85.

4. Equivalent Fees for Services Not Listed

Where a proposed Code Compliance service is not identified in this Schedule, the Code Compliance Director shall review the work characteristics of the proposed service in relation to the subject code compliance matter, and determine which of the items listed in this Schedule is most equivalent in type and processing time to that proposed. The fee or deposit for said use or application shall then be applied to the requested service.

5. Required Fees

The Ventura County Ordinance Code requires that services not be provided nor permits be issued until all required fees/deposits are paid. Thus, no services may be rendered nor permits issued unless they are accompanied by the fees/deposits specified in this schedule.

6. Billing Process

Code Compliance staff is required to maintain time-keeping records for all cases and associated permits. The Operations Division of the Resource Management Agency (RMA) monitors project charges and sends out statements/bills on a monthly basis. Prior to closing a case, a final bill will be sent out listing the balance due. This must be paid promptly to avoid accruing late fees.

7. Late Fees (for Late Payment)

Charges are due and payable within 30 days of billing. Invoices unpaid after thirty (30) days will incur a 2% late fee, compounded monthly.

Late Filing/Investigation Fees (Permits after construction/use inauguration)

In addition to the standard permit fees collected by the Building and Safety Division and/or the Planning Division, when a permit is issued for a building, structure or activity on a property issued a Notice of Violation because such building, structure or activity took place without the proper permits, a late filing fee and/or an investigation fee is collected on behalf of the Code Compliance Division. The late filing fee is collected by the Planning Division at the time the application for the appropriate land use permit is filed. The investigation fee is collected by the Building and Safety Division prior to, or at the time, of permit issuance. The amount of the fees shall be as established within the adopted Planning Division Fee Schedule and/or the adopted Building Code (Article 2, Chapter 1, Section 108.4.1 of Ordinance No. 4369).

| ENFORCEMENT OR COMPLIANCE RELATED ACTIONS | | |
|---|---------------------------------|---|
| Abatement Releases | | |
| Releases from Notice of Non-Compliance, Liens, and other recorded documents | \$225 | (Nonrefundable) per document |
| Informal Office Hearing | | |
| Informal Office Hearing | \$500 | (Nonrefundable) |
| Field Compliance Check and Probation Inspection | | |
| Field Compliance Check and Probation Inspection | \$400 | Per Inspection (nonrefundable) |
| Compliance/Settlement Agreement | | |
| Agreement Preparation (basic agreement and repayment plan) | \$315 | (Nonrefundable) |
| Agreement Preparation (complex agreement involving multiple and/or discretionary permits) | \$625 | (Nonrefundable) |
| Compliance Agreement Amendment | \$100 | (Nonrefundable) For non-county initiated amendments to an existing compliance agreement. Fee applies to each amendment. |
| FEES FOR SERVICES | | |
| Copy Services: Provide copies of documents, diagrams, tables, and other data. | -- | The fee shall be as prescribed by County Ordinance No. 4339 . |
| Certified/Subpoena Documents | \$0.10 + \$24.00 | \$0.10 per page plus \$24 per hour (to the nearest quarter hour). |
| Records Research: Research of records for other than the property owner – per address (copying costs shall be in addition to the research charge). | -- | The lesser of Contract Hourly rate or \$24.00 per hour. A deposit, in an amount determined by the Division Director, may be required for research requests estimated to require significant staff time. |

MISCELLANEOUS FEES

| | | |
|---|---------------------|---|
| <p>Witness Fees and Research (Depositions, court appearances, analysis of records where County is not a party to the action (Gov't. Code Sec.68097.2))</p> | <p>\$275</p> | <p>Deposit for first scheduled day of testimony (plus, per State law, any expenses exceeding that amount, if applicable). This deposit is due prior to or upon acceptance of service of subpoena.</p> <p>For each subsequent scheduled day of testimony, plus applicable expenses per State law, witness fees shall be charged at the current County Contract hourly rates of the personnel testifying in the case.</p> |
| <p>Credit Card/ATM Card Processing Fee</p> | <p>--</p> | <p>Fee established by Board of Supervisors contract for said services</p> |
| <p>Returned Check Charge</p> | <p>\$40</p> | <p>(Nonrefundable)</p> |
| <p>Recording Documents</p> | <p>--</p> | <p>Prevailing rate of the Recorder's Office</p> |
| <p>Equivalent Fee for Services Not Listed</p> | | |
| <p>Services Not Listed</p> | <p>--</p> | <p>Amount determined by Code Compliance Director</p> |

| DESCRIPTION | CPT | 2014-15 | 2015-16 |
|---|-----|----------------|----------------|
| <u>GENERAL NURSING</u> | | | |
| Observation per hour - entire time | | 105.00 | 112.00 |
| <u>PHARMACY</u> | | | |
| Rectal/Oral | | (AWPx3)*+ 2.00 | (AWPx3)*+ 2.00 |
| Injections | | (AWPx3) + 5.00 | (AWPx3) + 5.00 |
| TPN | | (AWPx3) +10.00 | (AWPx3) +10.00 |
| IVs | | (AWPx3) + 5.00 | (AWPx3) + 5.00 |
| *AWP = Average Wholesale Price | | | |
| Outpatient provider based sites - selected drug 340B pricing: | | Cost + \$5.00 | Cost + \$7.25 |
| <u>OUTPATIENT ROOM RATES</u> | | | |
| E/R Exam Room Acuity level 1 | | 224.00 | 240.00 |
| E/R Exam Room Acuity level 2 | | 311.00 | 333.00 |
| E/R Exam Room Acuity level 3 | | 400.00 | 428.00 |
| E/R Exam Room Acuity level 4 | | 532.00 | 569.00 |
| E/R Exam Room Acuity level 5 | | 669.00 | 716.00 |
| Clinics (All) | | 209.00 | 240.00 |

| DESCRIPTION | CPT | 2014-15 | 2015-16 |
|---------------------------------|-------|----------|----------|
| <u>DEPARTMENT - DAY SURGERY</u> | | | |
| Recovery Room | | 566.00 | 606.00 |
| Less than 24 hours | | 1,409.00 | 1,508.00 |
| <u>DEPARTMENT - RADIOLOGY</u> | | | |
| Facial Bones/Orbits | 70140 | 288.00 | 308.00 |
| Paranasal Sinuses Ltd. | 70210 | 277.00 | 296.00 |
| Chest Single View | 71010 | 234.00 | 250.00 |
| Chest Two Views | 71020 | 295.00 | 316.00 |
| Spine Cervical | 72040 | 293.00 | 314.00 |
| Cervical Complete | 72050 | 424.00 | 454.00 |
| Spine, Lumbosacral Comp. | 72110 | 429.00 | 459.00 |
| Shoulder, Complete | 73030 | 269.00 | 288.00 |
| Acromio - Clvcl Joint | 73050 | 305.00 | 326.00 |
| Elbow, Compl. | 73080 | 263.00 | 281.00 |
| Forearm | 73090 | 238.00 | 255.00 |
| Wrist, Complete | 73110 | 246.00 | 263.00 |
| Hand, Complete | 73130 | 246.00 | 263.00 |
| Finger | 73140 | 198.00 | 212.00 |
| Hip, Complete | 73510 | 277.00 | 296.00 |
| Femur - Thigh | 73550 | 263.00 | 281.00 |
| Knee, Complete | 73564 | 269.00 | 288.00 |
| Leg, Tib | 73590 | 244.00 | 261.00 |
| Ankle, Complete | 73610 | 234.00 | 250.00 |
| Foot, Complete | 73630 | 246.00 | 263.00 |
| Abdomen Sng. Vw. KUB | 74000 | 246.00 | 263.00 |
| Abdomen W/Add. Obl. | 74010 | 293.00 | 314.00 |
| Upper GI | 74247 | 845.00 | 904.00 |
| Colon, Barium | 74270 | 853.00 | 913.00 |
| Colon, W/Air Contrast | 74280 | 1,150.00 | 1,231.00 |
| Cholangiography OP | 74301 | 567.00 | 607.00 |
| Urography Excr. IVP | 74410 | 843.00 | 902.00 |
| Mammography - Bil | 77056 | 684.00 | 732.00 |

| DESCRIPTION | CPT | 2014-15 | 2015-16 |
|--|------------|----------------|----------------|
| <u>DEPARTMENT - MRI (Technical Only)</u> | | | |
| MRI Neck | 70540 | 3,481.00 | 3,725.00 |
| MRI Orbit/Face/Neck w/Contrast | 70542 | 3,314.00 | 3,546.00 |
| MRI Brain w/o Gad | 70551 | 3,481.00 | 3,725.00 |
| MRI Chest | 71550 | 3,521.00 | 3,767.00 |
| <u>DEPARTMENT - MRI PRO FEE</u> | | | |
| MRI Orbit/Face/Neck w/o Contrast | 7054026 | 917.00 | 981.00 |
| MRI Orbit/Face/Neck w/Contrast | 7054226 | 1,021.00 | 1,092.00 |
| MRI Brain w/o Gad | 7055126 | 978.00 | 1,046.00 |
| MRI Chest | 7155026 | 843.00 | 902.00 |
| <u>DEPARTMENT - RADIOLOGY PRO FEE</u> | | | |
| Chest, Single View | 7101026 | 89.00 | 95.00 |
| Chest, Two Views | 7102026 | 146.00 | 156.00 |
| Spine Cerv. AP&L | 7204026 | 156.00 | 167.00 |
| Cervical Spine Complete | 7205026 | 219.00 | 234.00 |
| Spine Thoracic A&L | 7207226 | 292.00 | 312.00 |
| Spine Lumbosacral Comp | 7211026 | 219.00 | 234.00 |
| Shoulder Complete | 7303026 | 134.00 | 143.00 |
| Elbow Complete | 7308026 | 146.00 | 156.00 |
| Wrist Complete | 7311026 | 122.00 | 131.00 |
| Hand Complete | 7313026 | 122.00 | 131.00 |
| Finger | 7314026 | 89.00 | 95.00 |
| Hip Complete | 7351026 | 146.00 | 156.00 |
| Femur, Thigh | 7355026 | 134.00 | 143.00 |
| Knee Complete | 7356426 | 132.00 | 141.00 |
| Leg, Tib | 7359026 | 97.00 | 104.00 |
| Ankle Complete | 7361026 | 134.00 | 143.00 |
| Foot Complete | 7363026 | 134.00 | 143.00 |
| Upper GI | 7424726 | 341.00 | 365.00 |
| Urography | 7441026 | 387.00 | 414.00 |
| Fluoroscopy | 7600126 | 380.00 | 407.00 |
| Mammography Bil. | 7705626 | 122.00 | 131.00 |

| DESCRIPTION | CPT | 2014-15 | 2015-16 |
|--|------------|----------------|----------------|
| <u>DEPARTMENT - CAT SCAN (Technical Only)</u> | | | |
| Head w/o Contrast | 70450 | 1,547.00 | 1,655.00 |
| Head w/Contrast | 70460 | 1,873.00 | 2,004.00 |
| Head w/ wo Contrast | 70470 | 2,312.00 | 2,474.00 |
| <u>DEPARTMENT - NUCLEAR MED (Technical Only)</u> | | | |
| Bone Scan Limited | 78300 | 1,122.00 | 1,201.00 |
| Bone Scan Multiple | 78305 | 1,347.00 | 1,441.00 |
| Lung Scan Ventilation | 78579 | 1,160.00 | 1,241.00 |
| <u>DEPARTMENT - LAB CLINICAL</u> | | | |
| Electrolytes Panel | 80051 | 219.00 | 219.00 |
| Basic Metabolic Panel | 80048 | 256.00 | 256.00 |
| Comprehensive Metabolic | 80053 | 324.00 | 324.00 |
| Urinalysis | 81000 | 152.00 | 152.00 |
| Bilirubin | 82248 | 62.00 | 62.00 |
| Creatine | 82565 | 290.00 | 290.00 |
| Digoxin/Digitalis | 80162 | 290.00 | 290.00 |
| *Dilantin | 80185 | 310.00 | 310.00 |
| Glucose | 82947 | 210.00 | 210.00 |
| Lithium | 80178 | 310.00 | 310.00 |
| Gentamycin | 80170 | 290.00 | 290.00 |
| *Theophylline | 80198 | 348.00 | 348.00 |
| *TSH, RIA' | 84443 | 305.00 | 305.00 |
| SGOT timed | 84450 | 85.00 | 85.00 |
| BUN | 84540 | 79.00 | 79.00 |
| CBC W/O Diff | 85027 | 200.00 | 200.00 |
| CBC with Diff | 85025 | 230.00 | 230.00 |
| Prothrombin | 85610 | 85.00 | 85.00 |
| Rubella | 86762 | 119.00 | 119.00 |
| Blood X-Match | 86920 | 78.00 | 78.00 |
| RPR | 86592 | 85.00 | 85.00 |
| Culture Definitive | 87040 | 288.00 | 288.00 |
| Culture Bacteria | 87070 | 274.00 | 274.00 |
| Urine Culture | 87086 | 78.00 | 78.00 |
| Sensitivity Studies | 87184 | 162.00 | 162.00 |

| DESCRIPTION | CPT | 2014-15 | 2015-16 |
|--|--------------|----------------|----------------|
| <u>DEPARTMENT - LAB PATHOLOGICAL</u> | | | |
| Diagnostic Exam, Sm. (Level I gross micro) | 88300 | 81.00 | 81.00 |
| Diagnostic Exam, Comp. (Level 5 micro) | 88305 | 200.00 | 200.00 |
| <u>DEPARTMENT - ULTRASOUND</u> | | | |
| Kidney Sonogram | 76770 | 783.00 | 838.00 |
| Preg. Comp-B Scan | 76810 | 513.00 | 549.00 |
| Pelvic Sonogram | 76856 | 776.00 | 830.00 |
| 2-D Echo w/o Doppler | 93307 | 1,770.00 | 1,894.00 |
| <u>DEPARTMENT - CARDIOLOGY</u> | | | |
| ECG with Interp | 93005, 93010 | 647.00 | 692.00 |
| Cardio Stress Test Tracing | 93017 | 1,445.00 | 1,546.00 |
| EEG | 95819 | 2,389.00 | 2,556.00 |
| <u>DEPARTMENT - LABOR AND DELIVERY</u> | | | |
| Delivery - Vaginal | | 2,801.00 | 2,997.00 |
| Delivery - Twins | | 3,847.00 | 4,116.00 |
| Delivery - Multiples | | 4,852.00 | 5,192.00 |
| Delivery - Vaccum Extraction | | 3,264.00 | 3,492.00 |
| Labor Room, Each Hour | | 324.00 | 347.00 |
| OB Recovery, Each Hour | | 294.00 | 315.00 |
| <u>DEPARTMENT - RESPIRATORY CARE</u> | | | |
| Blood Gas Study | 82803 | 462.00 | 494.00 |
| <u>DEPARTMENT - OCCUPATIONAL THERAPY</u> | | | |
| OT Exercise 30 min | 97110 | 239.00 | 256.00 |
| Occ. Therapy Re-Eval | 97004 | 298.00 | 319.00 |
| Funct. Post/Splint | 99070 | 219.00 | 234.00 |
| <u>DEPARTMENT - PHYSICAL THERAPY</u> | | | |
| Whirpool | 97022 | 539.00 | 577.00 |
| Therapeutic EX 30 | 97110 | 239.00 | 256.00 |
| Physical Therapy Initial Eval. | 97001 | 442.00 | 473.00 |

| DESCRIPTION | CPT | 2014-15 | 2015-16 |
|------------------------------------|------------|----------------|----------------|
| <u>DEPARTMENT - SPEECH THERAPY</u> | | | |
| Speech Therapy 30 min | 92507 | 209.00 | 224.00 |
| Speech Therapy 60 min | 92507 | 422.00 | 452.00 |
| <u>ER EXAM PRO FEE</u> | | | |
| New Patient Intermediate | 99283 | 422.00 | 452.00 |
| New Patient Extended | 99284 | 649.00 | 694.00 |
| Established Patient Initial H&P | 99222 | 772.00 | 826.00 |
| Critical Care, Add'l 30 min | 99292 | 612.00 | 655.00 |
| Critical Care, first hour | 99291 | 1,241.00 | 1,328.00 |
| <u>CLINIC EXAM PRO FEE</u> | | | |
| (Established patient) | | | |
| Brief Exam | 99211 | 74.00 | 79.00 |
| Limited | 99212 | 169.00 | 181.00 |
| Intermediate | 99213 | 248.00 | 265.00 |
| Extended | 99214 | 394.00 | 422.00 |
| Comprehensive | 99215 | 622.00 | 666.00 |
| (New patient) | | | |
| Brief Exam | 99201 | 176.00 | 188.00 |
| Limited | 99202 | 322.00 | 345.00 |
| Intermediate | 99203 | 481.00 | 515.00 |
| Extended | 99204 | 704.00 | 753.00 |
| Comprehensive | 99205 | 923.00 | 988.00 |

| DESCRIPTION | CPT | 2014-15 | 2015-16 |
|--|-----------------|----------------|----------------|
| <u>PHYSICIAN'S PROFESSIONAL FEES</u> | <u>CPT CODE</u> | | |
| Intubation, Emergency | 31500 | 822.00 | 880.00 |
| Chest Tube Insertion for Abscess, Hemothorax | 33010 | 912.00 | 976.00 |
| Pericardiocentesis | 36406 | 62.00 | N/A |
| Scalp Push Transfusion < 2 yrs. | 36440 | 328.00 | N/A |
| Exchange Trans. Newborn | 36450 | 728.00 | 779.00 |
| Insertion Non-Tunnel C.V. Cath, under 5 years | 36555 | 905.00 | 968.00 |
| Arterial Line, Percutaneous | 36620 | 422.00 | 452.00 |
| Arterial Line Cutdown | 36625 | 727.00 | N/A |
| Abd Paracentesis, Init | 49080 | 513.00 | 549.00 |
| Suprapubic Catheter | 51010 | 1,246.00 | N/A |
| Skin Tag Ligation | 11200 | 380.00 | 407.00 |
| Lumbar Puncture | 62270 | 446.00 | 477.00 |
| IP Initial Consult, Focused | 99251 | 298.00 | N/A |
| IP Initial Consult, Expanded | 99252 | 512.00 | N/A |
| IP Initial Consult, Lo Complexity | 99253 | 686.00 | N/A |
| IP Initial Consult, Mod Complexity | 99254 | 956.00 | N/A |
| IP Initial Consult, Hi Complexity | 99255 | 1,304.00 | N/A |
| Discharge | 99238 | 446.00 | 477.00 |
| Daily Visit, Brief | 99231 | 244.00 | 261.00 |
| Daily Visit, Limited | 99232 | 373.00 | 399.00 |
| Daily Visit, Extended | 99233 | 527.00 | 564.00 |
| Prolonged Physician in Attendance - 1st hr | 99356 | 616.00 | 659.00 |
| Prolonged Physician in Attend - each addt hr | 99357 | 623.00 | 667.00 |

| DESCRIPTION | CPT | 2014-15 | 2015-16 |
|--|------------|----------------|----------------|
| <u>INPATIENT UNIT BEHAV HEALTH PRO FEES</u> | | | |
| INIT OBS CARE LO COMPLX | 99218 | 415.00 | N/A |
| INIT OBS CARE MOD COMPLX | 99219 | 675.00 | N/A |
| INIT OBS CARE HI COMPLX | 99220 | 908.00 | N/A |
| INITIAL BRIEF HOSP CARE | 99221 | 415.00 | N/A |
| INITIAL INTERM HOSP CARE | 99222 | 680.00 | N/A |
| INITIAL COMPREH HOSP CARE | 99223 | 908.00 | N/A |
| DAILY VISIT BRIEF | 99231 | 212.00 | N/A |
| DAILY VISIT INTERMEDIATE | 99232 | 331.00 | N/A |
| DAILY VISIT EXTENDED | 99233 | 463.00 | N/A |
| ADMT/DSCH 1DAY LO COMPLX | 99234 | 742.00 | N/A |
| ADMT/DSCH 1DAY MOD COMPLX | 99235 | 1,007.00 | N/A |
| ADMT/DSCH 1DAY HI COMPLX | 99236 | 1,234.00 | N/A |
| HOSPITAL DISCHARGE | 99238 | 392.00 | N/A |
| HOSP DISCH CARE>30 MIN | 99239 | 512.00 | N/A |
| INIT INPAT CONSULT-20 MIN | 99251 | 263.00 | N/A |
| INIT INPAT CONSULT-40 MIN | 99252 | 452.00 | N/A |
| INIT INPAT CONSULT-55 MIN | 99253 | 605.00 | N/A |
| INIT INPAT CONSULT-80 MIN | 99254 | 843.00 | N/A |
| INIT INPAT CONSULT-110 MIN | 99255 | 1,153.00 | N/A |
| F/UP INPAT CONSULT-10 MIN | 99261 | 158.00 | N/A |
| F/UP INPAT CONSULT-20 MIN | 99262 | 285.00 | N/A |
| F/UP INPAT CONSULT-30 MIN | 99263 | 418.00 | N/A |
| <u>ROOM RATES</u> | | | |
| ROOM RATE - PSYCHIATRIC INPATIENT UNIT | | 2,403.00 | 6,000.00 |
| 2W MEDICAL/SURGICAL ACUTE | | 7,699.00 | 8,469.00 |
| TELEMETRY BED/ DOU | | 8,486.00 | 9,335.00 |
| 3W MEDICAL/SURGICAL ACUTE | | 7,699.00 | 8,469.00 |
| 4N MEDICAL/SURGICAL ACUTE | | 7,699.00 | 8,469.00 |
| 4N OBSTETRICS | | 7,699.00 | 8,469.00 |
| OBSTETRICS | | 7,699.00 | 8,469.00 |
| PEDIATRICS | | 7,699.00 | 8,469.00 |
| INTENSIVE CARE UNIT | | 10,260.00 | 11,286.00 |
| NEWBORN NURSERY | | 1,510.00 | 1,661.00 |
| INTENSIVE CARE NURSERY | | 10,561.00 | 11,617.00 |
| INTERMEDIATE CARE NURSERY | | 8,449.00 | 9,294.00 |
| 3N MEDICAL/SURGICAL ACUTE | | 7,699.00 | 9,469.00 |
| PICU (Newer service) | | 10,260.00 | 11,286.00 |
| <u>TRAUMA DEPARTMENT</u> | | | |
| Trauma Activation Level I | | 18,032.00 | 19,294.00 |
| Trauma Activation Level II | | 12,262.00 | 13,120.00 |
| Trauma Activation Level III | | 7,934.00 | 8,489.00 |
| Critical Care in E/R with billable activation code | | 2,186.00 | 2,339.00 |
| ICU Trauma Care | | 14,391.00 | 15,398.00 |
| E/R Critical Care no prenotify Level I | | 5,661.00 | 6,057.00 |
| E/R Critical Care no prenotify Level II | | 4,262.00 | 4,560.00 |
| E/R Critical Care no prenotify Level III | | 2,268.00 | 2,427.00 |

**COUNTY OF VENTURA
COUNTY CLERK AND RECORDER AND ELECTIONS
NON-STATUTORY FEES
Effective July 1, 2015**

| <u>COUNTY CLERK AND RECORDER</u> | <u>Current Fee FY 2014-15</u> | <u>Proposed Fee FY 2015-16</u> |
|---|--|---|
| Appointment of Deputy Commissioner of Civil Marriages (For one specific ceremony ONLY) | \$76.00 | \$80.00 |
| Disposable Camera for Wedding Parties | \$8.00 | \$6.00 |
| FBN Data via CD | \$35.00 | \$37.00 |
| FBN Data on E-Mail | \$20.00 | \$21.00 |
| Involuntary Lien Notice | \$12.00 | \$13.00 |
| Official Records, Index & Image - CD | | |
| Official Records, Daily | \$25.00 | \$26.00 |
| Maps, Monthly | \$16.00 | \$17.00 |
| Maps, Annual | \$25.00 | \$26.00 |
| Official Records, Index & Image - DVD | | |
| Official Records, Daily | \$25.00 | \$26.00 |
| Maps, Monthly | \$16.00 | \$17.00 |
| Maps, Annual | \$25.00 | \$26.00 |
| Official Records, Index only - CD | | |
| Index, Monthly | \$28.00 | \$29.00 |
| Index, Annual | \$28.00 | \$29.00 |
| Preliminary 20-Day Filing and Notice | \$25.00 | \$26.00 |
| Wedding Photograph | \$7.00 | \$7.00 |
| Wedding Ring | \$10.00 | \$9.00 |
| <u>ELECTIONS - REGISTRAR OF VOTERS</u> | | |
| Setup Fees | \$19.00 | \$22.00 |
| *Master Voter File on CD, without voter history (plus \$19.00 setup fee) | \$9.00 | \$10.00 |
| *Master Voter File on CD, with voter history (plus \$19.00 setup fee) | \$14.00 | \$15.00 |
| California Elections Code Book | \$55.00 | \$55.00 |
| Election Consolidation Charges | Variable Fees Apply | |
| *Precinct Index of Registered Voters - CD (plus \$19.00 setup fee) | \$12.00 | \$ 13.00 |
| *Precinct Index of Registered Voters - Printed (plus \$19.00 setup fee, plus \$0.50 per 1,000 names) | \$13.00 | \$ 13.00 |
| *Precinct Indexes by District - CD (plus \$19.00 setup fee) | \$15.00 | \$ 16.00 |

| <u>ELECTIONS - REGISTRAR OF VOTERS (cont'd.)</u> | <u>Current Fee FY 2014-15</u> | <u>Proposed Fee FY 2015-16</u> |
|---|--|---|
| Precinct District File - CD (plus \$19.00 setup fee) | \$4.00 | \$ 4.00 |
| Street Data Extract - CD (plus \$19.00 setup fee) | \$5.00 | \$ 5.00 |
| *Vote by Mail Voter Cumulative Data - CD (plus \$19.00 setup fee) | \$5.00 | \$ 5.00 |
| *Vote by Mail Voter Daily Data - CD (plus \$19.00 setup fee) | \$3.00 | \$ 3.00 |
| *Vote by Mail Voter Daily List - Printed (plus \$19.00 setup fee, plus \$0.50 per 1,000 names) | \$2.00 | \$ 2.00 |
| Mailing Fee | \$3.00 | \$ 3.00 |

*These items are available for election and governmental purposes only.

Road Fund

Fee

Road Fund Encroachment Permit Fees 10% increase

Purpose

Reimburse the County for the cost to issue, monitor and review encroachment permits
Permits are issued when any work will be infringing on the public use of County Right of Way.

Authority

County Ordinance Code Section 12000 et seq
In accordance with Division 15, Section 35795 (b) of the California Vehicle Code, the fees for transportation permits, established by local authority, shall not exceed those charged by the Cal Department of Transportation (Caltrans). The fees, indicated in Section III, A & B, of the fee schedule below, are equal to the fees charged by Caltrans.

Comparative schedule of current fees to proposed fees:

| | CURRENT FY 14-15 | PROPOSED FY 15-16 |
|---|---------------------|----------------------|
| Based on 10% increase rounded to the nearest \$5.00 increment. | | |
| I. General Encroachment Permits | | |
| A. 1. Issuance Fee per permit | 145 | 160 |
| 2. Additional Engineering Review Fee when required | 215 | 240 |
| B. Permit/Inspection Fees | | |
| 1. Curb/sidewalk construction (100 lin. ft or less) | 210 | 240 |
| Additional per linear foot if constr over 100 ft. | 1.30 | 1.45 |
| 2. Residential driveway construction (each opening) | 245 | 270 |
| 3. Commercial driveway construction (each opening) | 400 | 440 |
| 4. Asphalt or concrete highway paving (100 sq.ft or less) | 280 | 310 |
| Additional per square foot if paving over 100 ft. | 1.30 | 1.45 |
| 5. Use of County right of way for access to private prop | 205 | 225 |
| 6. Tree trimming, tree removal, stump removal or grinding | 245 | 270 |
| 7. Annual Tree Trimming permit | 550 | 610 |
| 8. Landscaping | 215 | 240 |
| 9. Surveying and traffic counting (per year) | 340 | 375 |
| 10. Misc constr or use of County road right of way | 215 | 240 |
| 11. Placing and/or relocation of power or telephone poles | | |
| Annual blanket permit | 450 | 495 |
| Each permit for pole replacement and/or relocation | 100 | 115 |
| 12. Handling and loading fruit containers on road shoulders (year) | 450 | 495 |
| II. Excavation Permits | | |
| A. 1. Issuance Fee per permit | 145 | 160 |
| 2. Additional Engineering Review Fee when required | 215 | 240 |
| B. Permit/Inspection Fees | | |
| 1. For excavations up to 100 linear feet | 530 | 585 |
| 2. Over 100 linear feet | 530 | 585 |
| Additional Inspection fees deposit | Actual Cost | Actual Cost |
| C. 1. Annual blanket permit - utility trenches not exceeding 2 ft in width and 60 ft in length, dug at right angle to the center-line of the road, or an excavation not exceeding 30 sq. ft | | |
| | 1,100 | 1,210 |
| 2. Each excavation permitted under blanket permit | 245 | 270 |
| III. Transportation Permits | | |
| A. Permit Fee | 16 | 16 |
| B. Annual Permits | 90 | 90 |
| C. Additional Charges | Actual Cost | Actual Cost |
| IV. Movie and Television Filming | | |
| A. 1. Issuance Fee per permit | 140 | 160 |
| 2. Additional Engineering Review Fee when required | 215 | 240 |
| B. Permit Fee - filming fee for each day or partial day | 1,325 | 1,460 |
| C. Inspection Fee/hour - cost of having an encroachment permit inspector present at all times during filming on County ROW | | |
| | 80 | 90 |
| V. Time Extension/Permit Revision/Cancellation Fee | | |
| Permit extension beyond the expiration date or Permit Revision | 145 | 160 |
| VI. Wireless Telecommunication Facility | | |
| A. 1. Issuance Fee | | |
| | 135 | 160 |
| 2. Additional Engineering Basic Review | 200 | 240 |
| 3. Additional Engineering Intermediate Review | 400 | 440 |
| 4. Additional Engineering Full Review | 600 | 660 |
| B. 1. Permit/inspection Fees Basic Review | | |
| | 495 | 585 |
| 2. Permit/inspection Fees Intermediate Review | 570 | 630 |
| 3. Permit/inspection Fees Full Review | 850 | 935 |
| Additional Inspection fees deposit | Actual Cost | Actual Cost |

Note: Total Permit fees are a combination of A , B and C

VENTURA COUNTY ENVIRONMENTAL HEALTH DIVISION
LAND USE FEE SCHEDULE FOR FISCAL YEAR 2015-2016

Fees for services rendered by the Environmental Health Division for the processing of Land Use Permits shall be charged as set forth in the following schedule:

| Type of Project/Service | | Fee |
|--------------------------------|--|------------|
| 1. | Conditional Use Permit (CUP)/Major Modification | |
| | a. Projects with no plumbing, or that are either connected to a public water supply and sewer, or have public water supply and sewer connections available to the project site; and the project site is not identified on the Ventura County Environmental Health Division Leaking Underground Fuel Tank (LUFT) List as an active case or a case referred to the Los Angeles Regional Water Quality Control Board for action or for closure. | \$552 |
| | b. All other projects | \$1,152 |
| 2. | Planned Development (PD)/Major Modification | |
| | a. Projects with no plumbing, or that are either connected to a public water supply and sewer, or have public water supply and sewer connections available to the project site; and the project site is not identified on the Ventura County Environmental Health Division Leaking Underground Fuel Tank (LUFT) List as an active case or a case referred to the Los Angeles Regional Water Quality Control Board for action or for closure. | \$352 |
| | b. All other projects | \$696 |
| 3. | Conditional Certificate of Compliance | \$692 |

| | | |
|-----|---|---------|
| 4. | Lot Line Adjustment | |
| a. | Projects that are either connected to a public water supply and sewer or have public water supply and sewer connections available to the project site; and the project site is not identified on the Ventura County Environmental Health Division Leaking Underground Fuel Tank (LUFT) List as an active case or a case referred to the Los Angeles Regional Water Quality Control Board for action or for closure. | \$352 |
| b. | All other projects | \$564 |
| 5. | Variance | \$569 |
| 6. | Zone Change | \$582 |
| 7. | General Plan Amendment | \$1,503 |
| 8. | Review of County-initiated Projects (Public Works Agency, General Services Agency Projects) | \$635 |
| 9. | Review of Environmental Impact Report | \$979 |
| 10. | Review of Minor Adjustments to an Existing Land Use Permit | \$194 |
| 11. | Review of Change-of-Use Notifications | \$101 |
| 12. | Review of Subdivision Projects (Parcel Maps, Tract Maps, Large Lot Subdivision) | |
| a. | Public Water/Public Sewer | |
| | ➤ 2-Lot Subdivision | \$617 |
| | ➤ 3-Lot Subdivision | \$664 |
| | ➤ 4 or more Lot Subdivision + The contract hourly rate for an Environmental Health Specialist IV position x 0.05 HOURS, for each lot in excess of 3 lots. | \$664 + |
| b. | Public Water/Septic System | |
| | ➤ 2-Lot Subdivision | \$715 |
| | ➤ 3-Lot Subdivision | \$812 |
| | ➤ 4 or more Lot Subdivision + The contract hourly rate for an Environmental Health Specialist IV position x 0.5 HOURS for each lot in excess of 3 lots. | \$812 + |

| | | |
|--|--|--------|
| | c. Private Water/Public Sewer | |
| | ➤ 2-Lot Subdivision | \$715 |
| | ➤ 3-Lot Subdivision | \$812 |
| | ➤ 4 or more Lot Subdivision + The contract hourly rate for an Environmental Health Specialist IV position x 0.1 HOURS for each lot in excess of 3 lots. | \$812+ |

| | | |
|--|--|--------|
| | d. Private Water/Septic System | |
| | ➤ 2-Lot Subdivision | \$812 |
| | ➤ 3-Lot Subdivision | \$956 |
| | ➤ 4 or more Lot Subdivision + The contract hourly rate for an Environmental Health Specialist IV position x 0.1 HOURS for each lot in excess of 3 lots. | \$956+ |

| | | |
|-----|--|--|
| 13. | Emergency Use Authorization | Contract Hourly Rate ¹ (Minimum 1 hour) |
| 14. | Equivalent Fee for Services Not Listed | Contract Hourly Rate ¹ (Minimum 1 hour) |

¹ The contract hourly rate indicated above is the rate for an Environmental Health Specialist IV position.

**COUNTY OF VENTURA
General Services Agency
Effective July 1, 2015**

| | Current Fee FY 2014-15 | Proposed Hourly Fee FY 2015-16 |
|--|---------------------------------------|---|
| <u>Transportation</u> | | |
| Auto Mechanic | N/A | \$ 97.04 |
| Auto Service Tech | N/A | \$ 88.63 |
| Body/Paint Tech | N/A | \$ 97.25 |
| Service Worker/Auto | N/A | \$ 76.15 |
| Garage Attendant | N/A | \$ 41.06 |
| Heavy Mechanic | N/A | \$ 135.51 |
| Service Worker Heavy | N/A | \$ 120.18 |
| | | |
| <u>Electric Charging Stations</u> | | |
| Charging Station Hour 0-4 | N/A | \$ 1.00 |
| Charging Station > 4 Consecutive Hours | N/A | \$ 1.50 |

**VENTURA COUNTY ENVIRONMENTAL HEALTH DIVISION
SCHEDULE OF FEES FOR ONSITE WASTEWATER TREATMENT
SYSTEMS PERMITS AND RELATED SERVICES 2015-2016**

| Type of Permit/Service | Fee |
|---|--|
| <p>1. The fee for onsite wastewater treatment system plan checking and evaluation by the Environmental Health Division shall be as follows:</p> <p>a. Each onsite wastewater treatment system consisting of a septic tank and either leach lines, leaching beds, seepage pits, or a combination thereof, other than those described in sub-section (b).</p> | <p>\$1009.00 plus \$29.00 for each 250 gallons of septic tank capacity or part thereof in excess of 1,500 gallons.</p> |
| <p>b. Onsite wastewater treatment system consisting of a septic tank and either leach lines, leaching beds, seepage pits, or combination thereof in subdivisions of 3 or more contiguous lots with substantially identical soil and topographic conditions.</p> | <p>\$1009.00 for each system on the first 3 lots plus \$59.00 for each system on each lot in excess of 3 lots.</p> |
| <p>c. Each onsite wastewater treatment system consisting of a septic tank and either a mound system, sub-surface sand filtration system, or other system, if any, expressly permitted by Ventura County Ordinance, other than those described in sub-sections (a) or (b).</p> | <p>\$1904.00</p> |
| <p>d. Each marine or recreational dump station.</p> | <p>\$838.00</p> |

| | |
|--|---|
| <p>2. The fee for evaluating and processing by the Environmental Health Division of applications for certification of existing onsite wastewater treatment systems other than those described in Section 3 or Section 4 shall be:</p> | <p>\$919.00</p> |
| <p>3. The fee for evaluating and processing by the Environmental Health Division of applications for certification of existing onsite wastewater treatment systems where the only issue is whether the system meets setback requirements, shall be:</p> | <p>\$325.00</p> |
| <p>4. The fee for evaluating and processing by the Environmental Health Division of applications for certification of existing onsite wastewater treatment systems where the only issue is whether the system meets setback requirements and an accurate plot plan of said system is on file with the Environmental Health Division, shall be:</p> | <p>\$117.00</p> |
| <p>5. The fee for evaluating and processing by the Environmental Health Division of applications for exceptions to Code requirements pursuant to Ventura County Building Code Section UPC Appendix H-1.6 shall be:</p> | <p>\$440.00 for individual system covered by the application.</p> |
| <p>6. The fee for evaluating and processing by the Environmental Health Division of applications for permits to install holding tanks for non-hazardous industrial wastes shall be:</p> | <p>\$1055.00</p> |

| | |
|---|-----------------|
| <p>7. The fee for inspection by the Environmental Health Division of the installation of onsite wastewater treatment systems consisting of a septic tank and either leach lines, leaching beds, seepage pits, or a combination thereof shall be:</p> | <p>\$450.00</p> |
| <p>8. The fee for inspection by the Environmental Health Division of the installation of onsite wastewater treatment systems consisting of a septic tank and either a mound system, sub-surface sand filtration system, or other system, if any, expressly permitted by Ventura County Ordinance, other than those described in section 6, shall be:</p> | <p>\$532.00</p> |
| <p>9. The fee for inspection by the Environmental Health Division of repair or modification work to existing onsite wastewater treatment systems shall be:</p> | <p>\$244.00</p> |
| <p>10. The fee for the following Environmental Health Division activities shall be an amount equal to the contract hourly rate for an Environmental Health Specialist IV in effect when the fee is assessed, multiplied by the number of person-hours, rounded up to the nearest one-half hour actually expended by County personnel in performing such activities:</p> <ul style="list-style-type: none"> a. Re-inspection of the installation, repair, or modification of onsite wastewater treatment systems expressly permitted by the Ventura County Building Ordinance. b. Review of minor modifications as determined by the Environmental Health Division to previously approved plans. c. For the performance of services at the discretion of the Environmental Health Division for which no fee is herein prescribed. | |

| | |
|--|-----------------|
| <p>11. The fee for evaluating alternative technology systems by the Environmental Health Division for compliance with the County Building Code Ordinance Appendix Chapter H, Section H1.0 et. Seq., shall be an initial deposit amount based on a minimum 20 hours charged at the contract hourly rate established by the Board for an Environmental Health Specialist IV.</p> <p>The applicant will be billed for any subsequent time that exceeds the minimum review time, in addition to any costs incurred through a third party review by a consulting engineer if required by the Environmental Health Division.</p> | |
| <p>12. The Registration fee for each septic tank pumping vehicle shall be:</p> | <p>\$252.00</p> |

COUNTY OF VENTURA
PUBLIC WORKS AGENCY
CENTRAL SERVICES DEPARTMENT

FY 2015-2016
FEE FOR LEGAL LOT DETERMINATION

| ITEM # | ITEM | DEPOSIT (Actual cost to be Billed) | FIXED FEE | INVESTIGATION/ PROCESSING FEE |
|--------|-------------------------|---------------------------------------|-----------|----------------------------------|
| 1. | Legal Lot Determination | \$750 | | |

Provide for the establishment of a deposit for Legal Lot Determination services provided by the Public Works Agency (PWA). The need to establish a deposit was brought about by a change in the way the Resource Management Agency (RMA) will be processing Legal Lot Determinations in the future. In the past PWA billed our services directly to RMA, which paid from funds deposited by the applicant. RMA is changing to a fixed fee charge or deposit as determined by RMA staff. As a result of this change, PWA will need to collect a deposit and account for time spent on the project and either bill for amounts due or refund unused deposits to the applicant.

By mutual agreement, the County Surveyor's Office has taken over full responsibility for Legal Lot Determinations. Planning is proposing to discontinue their fee.

Resolution No. 15-038

Attachment 2

A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF VENTURA ESTABLISHING BUILDING AND SAFETY DIVISION FEES

WHEREAS, the Board of Supervisors may, by resolution, establish service costs and fees for County departments and agencies; and

WHEREAS, certain adjustments to previously adopted rates and fees are now desirable; and

WHEREAS, the proposed amendments to the County agency rates and fees are consistent with Board policy of full cost recovery whenever feasible with exceptions noted; and

WHEREAS, the proposed amendments to the County agency rates and fees are reasonably related to the burden imposed on the County agency programs and the County agency benefits received by the service rate or fee payer;

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors as follows: The Board of Supervisors hereby adopts Building and Safety Division fees as set forth in the attached Schedule which shall become effective sixty (60) days after the date of adoption of this Resolution.

On motion by Supervisor Bennett, seconded by Supervisor Zaragoza, the foregoing Resolution was passed and adopted on the 19 day of May, 2015.

Kathy Long
Kathy Long
Chair, Board of Supervisors

ATTEST: MICHAEL POWERS
Clerk of the Board of Supervisors
County of Ventura, State of California

By Lou Gaines
Deputy Clerk of the Board





Building and Safety Division Fee Schedule

County of Ventura • Resource Management Agency • Building and Safety Division
800 South Victoria Avenue, Ventura, CA 93009 • 805 654-2771 • http://www.ventura.org/rma/build_safe/index.htm

Originally Adopted: December 19, 1995
Revised: May 19, 2015

Attachment 2
Schedule A
Effective: July 18, 2015

Fees for permits and services rendered pursuant to the Ventura County Building Code (VCBC) shall be paid to the Division of Building and Safety as set forth in the following schedule.

Permit applications for construction projects which have been accepted by Building and Safety for processing and/or plan review, and for which required processing and plan review fees, if any, have been paid prior to the effective date of this schedule, shall be entitled to permit issuance under the fee schedule prevailing prior to the effective date, provided, however, that such permits are obtained prior to expiration of the application therefore.

A. PERMIT ISSUANCE FEE

1. Single Permit. For the issuance of each building, electrical, plumbing, mechanical, or special permit* \$36.50
2. Combination Permit. For the issuance of a combination permit wherein building, electrical, plumbing, and mechanical work or any combination thereof is included on a single permit application, the fee shall be \$36.50 for the first permit type and \$18.40 for each additional permit type.
3. Minimum Permit Fee. For any permit, the total of the issuance fee plus itemized charges shall be not less than \$54.90

***May be waived for the installation of approved Solar Energy Systems on existing residences.**

B. BUILDING PERMIT FEES

1. Issuance Fee (when applicable)
See Item "A" above.
2. Building plus Plumbing, Mechanical and Electrical Fees. Refer to the Ventura County Building Code, Article 2, Chapter 1, Section 109.3 for general information pertaining to Table 1-A below. Valuations for computing Permit Fees shall be taken from the Standard Valuation Tables, which may be adjusted annually by the Building Official.*



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Effective: July 18, 2015

TABLE 1-A BUILDING PERMIT FEES

| Total Valuation | Fee |
|--------------------------------|--|
| \$1.00 to \$500.00 | \$39.50 |
| \$501.00 to \$2,000.00 | \$39.50 for the first \$500.00 plus \$5.30 for each additional \$100.00 or fraction thereof, to and including \$2,000. |
| \$2,001.00 to \$25,000.00 | \$118.80 for the first \$2,000.00 plus \$22.80 for each additional \$1,000.00 or fraction thereof, to and including \$25,000.00. |
| \$25,001.00 to \$50,000.00 | \$644.90 for the first \$25,000.00 plus \$16.30 for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00. |
| \$50,001.00 to \$100,000.00 | \$1,054.00 for the first \$50,000.00 plus \$11.40 for each additional \$1,000.00 or fraction thereof, to and including \$100,000.00. |
| \$100,001.00 to \$500,000.00 | \$1,623.00 for the first \$100,000.00 plus \$9.10 for each additional \$1,000.00 or fraction thereof, to and including \$500,000.00. |
| \$500,001.00 to \$1,000,000.00 | \$5,268.00 for the first \$500,000.00 plus \$7.80 for each additional \$1,000.00 or fraction thereof, to and including \$1,000,000.00. |
| \$1,000,001.00 and up | \$9,150.00 for the first \$1,000,000.00 plus \$5.40 for each additional \$1,000.00 or fraction thereof. |

3. Structural Plan Review. When a plan or other data is required to be submitted for checking, the plan review fee for each building or structure shall be 85% of the building permit fee as shown in Table I-A except as otherwise specified by Article 2, Chapter 1, Section 109.2.1 in the VCBC.



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4. Energy Conservation. For the review of C.C.R. Title 24 requirements for energy conservation, the fee shall be equal to 10% of the plan review fee and 10% of the building permit fee.
5. Green Building. For the review of C.C.R. Title 24, Part 11 requirements for compliance with Green Building Standards, the fee shall be equal to 8% of the plan review fee and 8% of the building permit fee.
6. Disabled Access Review. For the review of C.C.R. Title 24 requirements for accessibility for the physically disabled the fee shall be equal to 10% of the plan review fee and 10% of the building permit fee.
7. Fire Hazard Severity Zone. For the review of Building code requirements in High Fire Hazard Areas, the fee shall be equal to 5% of the Plan Review Fee and 5% of the Permit Fee.
8. Flood Plain Construction Fee. For the review and inspection of building code requirements on projects within a flood hazard area, the fee shall be equal to 10% of the Plan Review Fee and 10% of the Permit Fee.
9. General Plan Maintenance Surcharge
\$5.00 per \$1,000 of building valuation to be collected at the time of building permit issuance.
10. Technology Surcharge
\$3.75 per \$1,000 of building valuation to be collected at the time of building permit issuance.
11. Expedited Plan Review.
A surcharge equal to 35% of the applicable plan review fee shall be applicable to applications approved for Expedited Plan Review. Such surcharge fee may be waived per Ventura County Building Code, Article 2, Chapter 1, Section 105.9.

***May be waived for the installation of approved Solar Energy Systems on existing residences.**

C. FEES FOR SPECIAL PERMITS

1. Demolition. For the record search and update, and inspection of building demolition work..... \$204.00



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- 2. Manufactured Home or Commercial Modular-Installation (Set-Up) using a state approved foundation plan...
 - (Single Wide) \$294.40
 - (Double Wide) \$319.00
 - (Triple Wide) \$349.20

- 3. Antennas added to existing poles or towers, each \$39.60

D. FEES FOR SERVICES

No permit issuance fee is applicable to the charges for services listed within this Section D.

- 1. Appeals Hearing. For each application for a hearing before an appeals board established pursuant to provisions of the Ventura County Building Code.
 - Enforcement Related Appeals.....\$1,421.00
 - All other Appeals..... \$711.00
- 2. Cancellation. For processing a refund of fees pursuant to Article 2, Chapter 1, Section 109.7 of the VCBC \$45.70
- 3. Review of Structural/ Fire/ Life Safety/Change of Occupancy or Tenant. For the inspection of existing buildings or portions thereof and the preparation of necessary reports for the issuing of a Certificate of Occupancy..... \$183.00
- 4. Copy Service. For providing copies of documents, diagrams, tables, and other data, the fee shall be as prescribed by County Ordinance No. 4339.
- 5. Moved Building. Investigation. For preliminary investigation and processing of applications for moving permits pursuant to provisions of the VCBC within Ventura County \$183.00
For buildings located outside Ventura County \$462.00
- 6. Records Update. For reissuing a Certificate of Occupancy; or for revising permits and related documents when a change in the owner or contractor of record is requested \$64.00
- 7. Reinspections. For excess inspections of building, plumbing, mechanical, or electrical.....\$96.40



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- 8. Special Inspector Certificate of Registration. Application review and approval; Certificates of Registration. A separate application for each certificate of registration is required. Certificate of Registration shall expire annually on June 30, and may be renewed by request upon payment of an annual renewal fee.

| | |
|--|----------|
| Original application and certificate | \$276.10 |
| Annual renewal and recertification | \$91.40 |

- 9. Release of Noncompliance Notice. For processing a Release of Noncompliance Notice pursuant to Article 2, Chapter 1, Section 116.2 of the VCBC..... \$203.00

- 10. Surety/Bond Release..... \$263.00

- 11. Temporary or Partial Certificate of Occupancy..... \$251.00

- 12. Service Rates. For the performance of services for which no fee is herein prescribed:

| | |
|--|-----------------|
| Inspection, per hour..... | \$111.02 |
| Minimum inspection charge, ½ hour..... | \$55.51 |
| Plan review, per hour..... | \$122.81 |
| Minimum plan review charge, ½ hour..... | \$61.41 |
| Records/clerical service, per hour..... | \$63.40 |
| Minimum charge, ½ hour | \$31.70 |
| Inspection outside of working hours, per hour | \$166.53 |
| (min. 4 hours) | |

For use of outside consultants for plan review Actual Costs¹

- 13. Investigation Fee for work completed without a permit shall be equal to the permit fee.

- 14. Engineering and field technical support for Code Compliance Enforcement Cases shall be charged at the current County Contract hourly rates of the personnel consulting on the case.

- 15. Address assignments, per address \$96.40

- 16. Owner requested address change..... \$96.40

¹ Actual costs include administrative and overhead costs.



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-
- 17. Tract Addressing (Per Phase) \$183.00
 - 18. Records Research.
Research of records shall be charged at the current contract hourly rate for clerical service for each address or parcel on which records research is requested
 - 19. Review of Alternate Materials and Methods of Construction.
For investigation of alternate materials and methods of construction related to building, electrical, plumbing, mechanical materials, components or equipment, fees shall be charged at the current County Contract hourly rates for the personnel involved in the investigation (minimum deposit shall not be less than cost of 4 hours of applicable staff time).
 - 20. Pre-Plan Check Inspection of an existing building or site in advance of plan check and permit issuance in accordance with VCBC 110.2.....\$183.00
 - 21. Storm Water Construction Inspections (NPDES). For site inspections during construction of buildings subject to Storm Water Construction Controls.....\$219.20
 - 22. Storm Water Construction Inspections (NPDES). For initial inspections of Post-Construction Storm Water controls.....\$93.70
 - 23. Test Reports.
For investigation and review of test reports submitted from approved testing agencies for building materials, components or equipment to show conformance with the provisions of the Ventura County Building Code and other recognized and accepted standards, the fee shall be charged at the current County Contract hourly rates for the personnel involved in the review (minimum deposit shall not be less than the cost of 4 hours of applicable staff time).
 - 24. Substantial improvement review and determination.....\$389.00
 - 25. Development and establishment of the design flood elevation per VCBC 1612.2 (where not already established by the Watershed Protection District).....\$ 418.20
 - 26. Review of a flood plain elevation or flood-proofing certificate.....\$381.00



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27. Witness Fees:

For Depositions, court appearances, analysis of records where the County is not a party to the action (Gov't Code Sec.68097.2)

- (a) Witness fee deposit for first scheduled day of testimony plus applicable expenses per state law (this deposit is due prior to or upon acceptance of service of subpoena)\$275.00
- (b) For each subsequent scheduled day of testimony, plus applicable expenses per State law, witness fees shall be charged at the current County Contract hourly rates of the personnel testifying in the case.

28. Scanning/ Printing Services for Oversize Drawings:

| | |
|---|--------|
| Scanning (per sq. ft. of color) | \$0.50 |
| Scanning (per sq. ft. black and white) | \$0.35 |
| Printing (per sq. ft. of color) | \$1.25 |
| Printing (per sq. ft. black and white) #20 bond paper | \$0.45 |

E. ELECTRICAL PERMIT FEES

- 1. Issuance Fee (when applicable) \$36.50
See Item "A" above.
- 2. Temporary Electrical Service.
 - (a) Temporary power pole or pedestal and related equipment.
.....\$55.50
 - (b) Temporary power distribution system for a construction site.
Up to and including 200 amperes \$55.50
Over 200 amperes: \$55.50 plus \$3.50 for each additional 100 amperes or fraction thereof in excess of 200 amperes.
 - (c) For inspection prior to energizing an electrical service to test equipment pending completion of a structure\$183.00
- 3. Electrical Service, 0-600 volts.
Up to and including 400 amperes \$55.50
Over 400 amperes: \$55.50 plus \$8.70 for each additional 100 amperes or fraction thereof in excess of 400 amperes.
- 4. Electrical Service or Substation over 600 volts.
Up to and including 1000 amperes \$183.00



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Over 1000 amp: \$176.00 plus \$53.40 per 1000 amperes or fraction thereof in excess of 1000.

- 5. Solar-Photovoltaic Electrical Service
 - Residential: First 15KW.....\$149.64*
 - Each KW Over 15.....\$15.00*
 - Commercial: First 50KW.....\$481.32
 - Each KW Over 50 to 250.....\$7.00
 - Each KW Over 250.....\$5.00

(See Government Code Section §66015)

- 6. Residential Wind-Generated Electrical Service \$96.40
- 7. Electrical Service Restoration.
For inspection prior to reactivation of an electrical service \$76.20
- 8. System Fee Schedule. The following rates shall apply to new construction and additions. Fees include wiring, fixtures, and equipment associated with a single phase system of general lighting, receptacles, and power apparatus rated less than one horsepower, when installed in or upon the occupancies listed herein.

***May be waived for the installation of approved Solar Energy Systems on existing residences.**

Building Use Rate/Sq. Ft

- Manufacturing or assembly plants, factories;
Hospitals and convalescent hospitals \$0.84
- Drinking and dining establishments;
Wholesale and retail stores;
Vehicle service stations and canopies;
Repair garages \$0.18
- Hotels, motels;
Office buildings;
Churches, theaters, assembly buildings;
Nursing homes and sanitariums;
Schools \$0.084
- Dwellings, single and Multi-family;



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| | |
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| apartments, condominiums, townhouses..... | \$0.084 |
| Residential garages, carports, accessory buildings; Commercial parking garages | \$0.036 |
| Warehouses; aircraft hangars where no repair work is done, up to and including 5,000 sq. ft | \$0.036 |
| Over 5,000 sq. ft.: \$169.00 plus \$.017 per sq. ft. in excess of 5,000. | |
| Agricultural greenhouses | \$0.019 |
| Any occupancy not listed | \$0.11 |
| 9. Unit Fee Schedule. Unit fees are applicable to electrical work not covered by the System Fee Schedule in Item E-7 above. | |
| Subpanel | \$46.80 |
| Receptacle, switch, or lighting outlet, first 20, each | \$1.73 |
| Receptacle, switch, or lighting outlet, additional, each | \$1.13 |
| Multi-outlet receptacle or lighting assembly, per lineal foot..... | \$0.83 |
| Pole or platform-mounted light fixture..... | \$12.10 |
| Theatrical-type lighting fixture, each | \$1.73 |
| Fixed appliance, not over 1 kw rating | \$8.70 |
| Power apparatus. For each motor, generator, transformer, rectifier, commercial/industrial heating device, blower, and similar item of equipment: | |
| Equipment rating in Hp, Kw, Kva, or Fraction thereof | |
| 0-10, each | \$24.40 |
| Over 10 and not over 50, each..... | \$49.00 |
| Over 50 and not over 100, each..... | \$75.40 |
| Over 100, each..... | \$113.00 |

NOTE:

- For equipment or appliances having more than one motor, transformer, heater, etc., the sum of such power ratings shall determine the total fee for the unit.



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- The fee for power apparatus shall include switches, circuit breakers, contactors, thermostats, relays and directly related control devices.

| | |
|---|-----------------|
| Air conditioning unit, per ton | \$12.10 |
| Illuminated signs, outline lighting and marquees | \$62.50 |
| Swimming pool or spa wiring. | |
| Private pool, spa, or pool/spa combined | \$74.60 |
| Public pool, spa, or pool/spa combined | \$125.00 |
| Overhead power line. | |
| Wiring, support, and anchorage; per pole | \$27.20 |
| Underground conduit installation. | |
| Rough-in for future subfeed; per conduit run | \$16.80 |
| Busways, per 100 feet or fraction thereof | \$24.40 |
| 10. Electrical Maintenance Permit | \$183.00 |
| 11. Hourly Electrical Inspection Fee. For the inspection of electrical work for which a permit is required but no fee is herein prescribed: | |
| Inspection, per hour | \$130.34 |
| Minimum charge, ½ hour | \$65.17 |
| Plan Review per hour | \$130.34 |
| Minimum charge, ½ hour | \$65.17 |
| Inspection outside of working hours, per hour | \$195.51 |
| (min. 4 hours) | |
| 12. Electrical Plan Review Fee. A plan review fee equal to 85% of the electrical permit fee shall be applicable to all occupancies as defined in the VCBC. | |
| 13. Miscellaneous apparatus, conduits and conductors for electrical apparatus, conduits and conductors for which a permit is required but for which no fee is herein set forth..... | \$27.60 |



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F. PLUMBING PERMIT FEES

1. Issuance Fee (when applicable) \$36.50
See Item "A" above.

2. System Fee Schedule.
Use the Unit Fee Schedule in Item 3 below to determine additional charges for plumbing work not specified in this System Fee Schedule.

Swimming pool and spa plumbing.

Residential gas, water, drainage heater and vent piping \$113.00
Commercial pool and spa equipment..... \$139.00

Solar water heating system, including collectors, piping, tanks, and valves.
Domestic (potable) water heating \$65.50
Swimming pool/spa heating \$65.50

3. Unit Fee Schedule. Unit fees are applicable to all plumbing work not covered by the System Fee Schedule in Item 2 above.

Plumbing fixture, trap or set of fixtures on one trap (including water, drainage piping, and backflow protection) \$14.90
Combination waste/vent systems \$177.00
Installation of building supply piping and/or a water piping system within a building \$19.00
Medium or high pressure gas piping system of one (1) to five (5) outlets \$69.00
Six (6) outlets or more, per outlet..... \$3.80
Low pressure gas piping system of one (1) to five (5) outlets..... \$19.00
Six (6) outlets or more, per outlet..... \$3.80
Earthquake shut-off valve \$14.90

Fuel oil piping serving domestic, commercial or industrial appliances regulated by the Uniform Mechanical Code..... \$19.00
Medical gas system 1-5 inlets and outlets \$77.20
Each additional \$7.80

Chemical waste systems \$44.20



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Miscellaneous

For each appliance or piece of equipment regulated by the Plumbing Code by not classed in other appliance categories, or for which no other fee is listed..... \$14.90

Medical vacuum system, per station..... \$7.80

Water heater and/or vent..... \$19.00

Circulating pumps for hot water \$14.90

Installation of water treating equipment (Water softener) \$14.90

Building sewer or mobilehome sewer

Not over 200 feet in length..... \$48.90

Over 200 feet in length..... \$99.00

Private sewage disposal system

(Contact the Environmental Health Division for Sewage Disposal System Fees)

Abandoning septic system..... \$99.00

Repair or alteration of drainage or vent piping

For each fixture, building drain, or branch line \$7.20

Repair or alteration of water piping, each fixture \$7.20

Lawn sprinkler system on one meter, including backflow prevention devices.

Residential system..... \$22.40

Non-residential system..... \$62.50

Vacuum breaker or backflow prevention device.

One (1) to four (4) \$19.00

Five (5) or more, each..... \$3.20

Grease traps, each \$14.90

Industrial/Commercial waste interceptor,

including trap and vent..... \$119.10

Industrial waste sample well, each \$25.30

Rainwater piping system per drain (inside building)..... \$14.90

Radiant heat piping system \$48.90

Backwater valve, each \$14.90

Graywater systems

Residential \$97.50

4. Plumbing Maintenance Permit..... \$183.00



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Reconnection of gas service..... \$48.90

5. Hourly Plumbing Inspection Fee. For the inspection of plumbing work for which a permit is required but no fee is herein prescribed:

Inspection, per hour..... \$130.34
Minimum charge, ½ hour \$65.17
Plan review, per hour..... \$130.34
Minimum charge, ½ hour \$65.17
Inspection outside of working hours, per hour \$195.51
(min. 4 hours)

6. Plumbing Plan Review Fee. A plan review fee equal to 85% of the plumbing permit fee shall be applicable to all occupancies as defined in the VCBC.

EXCEPTION: Work in any occupancy when plumbing plans are not required to be submitted.

G. MECHANICAL PERMIT FEES

1. Issuance Fee (when applicable)..... \$36.50
See Item "A" above.

2. Unit Fee Schedule.
Unit fees are applicable to individual items of mechanical equipment.

Replacement swimming pool heaters..... \$25.80
Heating appliance \$25.80
Fireplace flue \$19.00
Flue or vent serving a heating appliance \$19.00
Dryer vent \$19.00

Duct System:

Supply and return air ducts attached to a comfort heating or cooling appliance. Per square foot of conditioned area (min. \$14.00) \$0.019
Air conditioning system \$25.80
Combination heating/cooling unit (Central System) (Heat Pump).... \$45.00
Air inlet and outlet registry, each..... \$4.60
Comfort cooling unit, absorption unit, or module thereof \$29.70



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| Alteration of an existing duct system | \$19.00 |
| Cooling tower and related piping | \$19.00 |
| Evaporative cooling unit, including attached ducts and outlets | \$19.00 |
| Incidental gas piping or electrical wiring to connect any heating, comfort cooling, or evaporative cooling unit to an existing gas piping, or electrical wiring system (each)..... | \$19.00 |
| Air handling or ventilation unit, including attached ducts and outlets. | |
| Unit and one outlet..... | \$16.20 |
| Additional outlets, each..... | \$4.40 |
| Repair alteration or addition to heating appliances..... | \$21.00 |
| Ventilation system not a part of heating or cooling system..... | \$16.20 |
| Garage ventilation systems..... | \$66.90 |
| Variable air volume (VAV) boxes, each | \$19.00 |
| Residential-type vent fan and duct | \$11.10 |
| Commercial hood and related ducts, fan or blower, each..... | \$66.90 |
| Boilers, Compressors and Absorption Systems | |
| For the installation or relocation of each boiler or compressor to and including 3 horsepower (10.6 kW), or each absorption system to and including 100,000 Btu/h (29.3 kW) | \$22.30 |
| For the installation or relocation of each boiler or compressor over 3 horsepower (10.6 kW), to and including 15 horsepower (52.7 kW), or each absorption system over 100,000 Btu/h (29.3 kW) to and including 500,000 Btu/h (146.6 kW)..... | \$41.30 |
| For the installation or relocation of each boiler or compressor over 15 horsepower (52.7 kW), to and including 30 horsepower (105.5 kW), or each absorption system over 500,000 Btu/h (146.6 kW) to and including 1,000,000 Btu/h (293.1 kW)..... | \$56.80 |
| For the installation or relocation of each boiler or compressor over 30 horsepower (105.5 kW), to and including 50 horsepower (176 kW), or each absorption system over 1,000,000 Btu/h (293.1 kW) to and including 1,750,000 Btu/h (512.9 kW)..... | \$84.40 |



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| For the installation or relocation of each boiler or compressor over 50 horsepower (176 kW), or each absorption system over 1,750,000 Btu/h (512.9 kW)..... | \$141.00 |
| Wood burning stoves | \$25.80 |
| Metal chimney or flue serving a boiler | \$13.60 |
| Appliance vents | \$11.10 |
| Commercial or industrial incinerator | \$137.00 |
| Metal chimney serving a commercial or industrial incinerator | \$13.60 |
| Kilns | \$41.30 |
| Fire damper | |
| 1-4 dampers: each | \$27.30 |
| Over 4: each | \$7.80 |

Process Piping

When Chapter 14 of the California Mechanical Code is applicable, permit fees for process piping shall be as follows:

| | |
|---|--------|
| For each hazardous process piping system (HPP) of one to four outlets | \$7.80 |
| For each piping system of five or more outlets, per outlet | \$1.70 |
| For each non-hazardous process piping system (NPP) of one to four outlets | \$3.00 |
| For each piping system of five or more outlets, per outlet | \$0.82 |

Miscellaneous

For each appliance or piece of equipment regulated by the Mechanical Code but not covered in other appliance categories. or for which no fee is listed herein

| | |
|---|----------|
| 3. Mechanical Maintenance Permit | \$183.00 |
| 4. Hourly Mechanical Inspection Fee. | |
| For the inspection of mechanical work for which a permit is required but no fee is herein prescribed: | |
| Inspection, per hour | \$130.34 |
| Minimum charge, ½ hour | \$65.17 |
| Plan Review, per hour | \$130.34 |



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| | |
|---|-----------------|
| Minimum charge, ½ hour | \$65.17 |
| Inspection outside working hours, per hour | \$195.51 |
| (min. 4 hours) | |

5. Mechanical Plan Review Fee.

A plan review fee equal to 85% of the mechanical permit fee shall be applicable to all occupancies as defined in the VCBC.

EXCEPTION: Work in any occupancy when mechanical plans are not required to be submitted.

**RESOLUTION OF THE BOARD OF SUPERVISORS OF THE
COUNTY OF VENTURA ESTABLISHING FEES PURSUANT TO
VENTURA COUNTY ORDINANCE CODE SECTION 4616,
PERTAINING TO ISSUANCE OF
PERMITS FOR FOOD FACILITIES,
ORGANIZED CAMPS, MASSAGE BUSINESSES,
AND PUBLIC SWIMMING POOLS**

WHEREAS, Ventura County Ordinance Code Section 4616 authorizes the Board of Supervisors to adopt by resolution a schedule establishing certain fees required by Ventura County Ordinance Code Section 4603, 4607, 4611, and 4612 and other related fees;

WHEREAS, the proposed amendments to the County agency rates and fees are consistent with Board policy of full cost recovery whenever feasible with exceptions noted; and

WHEREAS, the proposed amendments to the County agency rates and fees are reasonably related to the burden imposed on the County agency programs and the County agency benefits received by the service rate or fee payer;

NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED that the following definitions and fee schedule are hereby adopted pursuant to Ventura County Ordinance Code Section 4616:

I. DEFINITIONS:

A. ADMINISTRATIVE

1. "Consultation, or facility inspection, or report preparation services" means any professional services provided by the Director, in response to a request for such services, for which there is no fee other than the fees established by this Resolution.
2. "Construction Inspection" means inspection of the construction of any facility for which a Permit to Construct, as defined in this Ordinance, is required. A maximum number of three (3) construction inspections will be allotted to each facility under construction to determine code compliance prior to the issuance of a Permit to Operate.
3. "HACCP Inspection" means any inspection or activity conducted to determine compliance with Sections 114417.6, 114419, 114419.1, 114419.2, and 114419.3 of the Health and Safety Code.

4. "Non-Compliance Inspections" means any inspection of an operation for which a Permit to Operate is required that is made by the Director to ensure Code compliance that is not a routine inspection.
5. "Operation without a permit" means any facility that requires a permit to operate from the Environmental Health Division as the Enforcement Agency, in accordance with the California Retail Food Code, that is in operation without the necessary permit.
6. "Routine Inspection" means any inspection of an operation for which a Permit to Operate is required that is made by the Director to ensure Code compliance on a regular schedule established by the Director for that purpose, and also the first follow-up inspection, if any, to such regularly scheduled inspection.

B. PUBLIC SWIMMING POOL SUBCATEGORIES

1. "General use pool" means any public swimming pool that is not a special use pool.
2. "Special use pool" means a pool designed and used exclusively for a single purpose such as wading, instruction, diving, competition or medical treatment where a licensed professional in the healing arts is in attendance.
3. "Spray ground" means a pool with no standing water in the splash zone and consists of a surge basin with a recirculation system from which water is directed through water features for contact with pool users.

C. FOOD FACILITY SUBCATEGORIES

1. "Adjunct food facility" means any business that offers food at retail as an adjunct service (such as food offered within pharmacies, video stores, gift shops, department stores, etc.). Foods that are offered are limited to prepackaged non-potentially hazardous food, except prepackaged ice cream.
2. "Bakery" means any permanent food facility, and "bakery section" means any portion thereof, where the majority of food products offered at retail consists of breads, pies, cakes, pastries, cookies, doughnuts, crackers and other similar products which are baked, cooked or prepared on the premises.
3. "Bar" means any permanent food facility, and "bar section" means any portion thereof, that serves alcoholic beverages and nonpotentially hazardous food for consumption on the premises.

4. "Community Event Organizer" means the person or organization that is in control of any community event, as defined in Section 113755 of the Health and Safety Code, at which at least one temporary food facility operates.
1. "Delicatessen section" means any portion of a permanent food facility that provides potentially hazardous foods that are ready-to-eat or that require little preparation for serving (such as portioning and packaging of meats, cheeses, soups, salads, prepared hot food items), or used as ingredients in the assembly of sandwiches at the permanent food facility.
6. "Fish/seafood section" means any portion of a permanent food facility where the majority of food products offered at retail consists of non-prepackaged fish and/or seafood products to be prepared, cooked, or consumed off the premises.
7. "Food demonstrator" means any person who dispenses, prepares, or offers for human consumption any beverage, condiment, confection, food, food additive, or other edible substance for the purpose of inducing customers to taste-test or purchase such product or equipment.
8. "Food production operation" means any area within a permanent food facility that is one the following:
 1. Bakery section
 2. Bar section
 3. Delicatessen section
 4. Fish/seafood section
 5. Frozen yogurt/ice cream section
 6. Independently operated food area
 7. Meat section
 8. Open-air barbecue
9. "Frozen yogurt/ice cream section" means any portion of a permanent food facility where the food products offered at retail consist of frozen yogurt and/or ice cream.
10. "Independently operated food area" means any portion of a permanent food facility that contains equipment, food preparation, retail prepackaged food sales, and/or storage areas that are separate from other food preparation areas within a permanent food facility.

11. "Liquor store" means any permanent food facility where the majority of food products offered at retail consists of prepackaged alcoholic beverages and non-potentially hazardous prepackaged food, except prepackaged ice cream.
12. "Market" means any permanent food facility where the majority of food products offered at retail consists of prepackaged food; may offer produce, and may include one or more food production operations within the permanent food facility premises.
13. "Meat section" means any portion of a permanent food facility where the majority of food products offered at retail consists of meat and poultry products to be prepared, cooked, and consumed off the premises.
14. "Mobile food facility/type 1" means any mobile food facility which is limited to the handling of prepackaged, non-potentially hazardous food and whole uncut produce.
15. "Mobile food facility/type 2" means any mobile food facility which handles prepackaged, potentially hazardous food, whole fish and whole aquatic invertebrates, or bulk dispensing of non-potentially hazardous beverages.
16. "Mobile food facility/type 4" means any mobile food facility conducting food preparation other than limited food preparation as defined in Section 113818 of the Health and Safety Code.
17. "Produce Stand" means a food facility that sells, offers for sale, or gives away only produce and/or shell eggs and may include up to 10% of the total square footage of prepackaged, non-potentially hazardous food products.
18. "Public School Food Warehouse" means a storage facility operated by a public school district which stores only unopened food containers and no food preparation is conducted on site.
19. "Push Cart" means a non-motorized vehicle which is limited to the sale of prepackaged frozen confectionaries and prepackaged non-potentially hazardous foods.
20. "Remote Storage Facility" means an enclosure where food products are stored on the same premises as but not within a permitted food facility.

21. "Restaurant" means any permanent food facility that primarily conducts food preparation and offers food products at retail and may include one or more food production operations within the permanent food facility premises.
23. "Satellite Food Service" includes facilities as defined in the California Health and Safety Code Section 113899 and also includes satellite facilities operated by a school, senior meal program or similar institution which conduct limited food preparation of food items prepared at an offsite food facility.
24. "Swap Meet Prepackaged Food Stand" means any temporary food facility operating at a swap meet which is limited to only prepackaged non-potentially hazardous food and whole uncut produce.
25. Temporary Food Facility/Type 1 (TFF-1) means a temporary food facility that handles unpackaged and/or potentially hazardous foods as defined in the California Health and Safety Code Section 113871.
26. Temporary Food Facility/Type 2 (TFF-2) means a temporary food facility that handles only prepackaged, non-potentially hazardous foods or whole uncut produce.
27. "Ventura County Fair Food Preparation Vendor" means a food facility operating at and during the Ventura County Fair wherein food preparation is conducted.

II. PLAN REVIEW AND PERMIT TO CONSTRUCT FEES

Fees required by Ventura County Ordinance Code Section 4603 for a plan review and issuance of a Permit to Construct are as follows:

A. PUBLIC SWIMMING POOLS

1. General use pool - The fee for each general use pool shall be based upon the square footage of the pool surface area as follows:

| <u>Surface Area</u> | <u>Fee</u> |
|-------------------------|------------|
| 1,000 sq. ft. or less | \$1,381 |
| More than 1,000 sq. ft. | \$2,064 |

2. Special use pool - The fee for each special use pool or spray ground is \$2,015.

3. Re-surfacing - When the Permit to Construct is for only the re-surfacing of a public swimming pool, the fee is \$349.
4. Plan Resubmittal – The fee for resubmittal of pool plans for the second and each subsequent resubmittal will be \$ 246.
5. Additional Construction Inspection – The fee for an additional construction inspection for the fourth and each subsequent construction inspection shall be \$246.
6. Alterations - When the Permit to Construct is for only the alteration of an existing public swimming pool the fee shall be \$220 per item.

B. ORGANIZED CAMPS

1. The fee for plan review and the permit to construct or remodel food facilities operating within an organized camp shall be equal to the amount identified in Section II. C. of this Resolution for the square footage of the areas being constructed or remodeled.
2. The fee for the construction of general use pools operating within an organized camp shall be equal to the amount identified in Section II. A.1. of this Resolution for the square footage of the pool surface area.
3. The fee for the construction of a special use pool operating within an organized camp shall be equal to the amount identified in Section II. A. 2. of this Resolution.
4. The fee for the re-surfacing or alteration of a general use pool, or special use pool operating within an organized camp, shall be equal to the amount identified in Section II. A. 3. of this Resolution.
5. In addition to the fee required in 6. below, the plan review fee for the construction or remodel of buildings and structures used or intended for sleeping purposes and shower and toilet facilities within an organized camp shall be an amount equal to the contract hourly rate as established annually by the Board of Supervisors for the Environmental Health Specialist IV classification multiplied by the number of person-hours or fraction thereof expended by the Environmental Health Division in providing such services; provided that minimum of two hours shall be charged for each plan review.
6. In addition to the fee charged in items 1 through 5 above for the Environmental Health Division plan review of organized camps for compliance with the California Health and Safety Code, the fee for structural plan check by the Ventura County Building and Safety Division, of the construction or remodel of all other structures and

buildings within an organized camp shall be equal to the amount identified in the Ventura County Building and Safety Fee Schedule as most recently established by the Board of Supervisors for the type of construction or remodel proposed.

C. FOOD FACILITIES

1. The fee for plan review and a permit to construct for each food facility that is a permanent food facility or satellite food service shall be based upon the square footage of areas being constructed or remodeled as follows:

| <u>Floor Space</u> | <u>Fee</u> |
|-----------------------|------------|
| 1,999 sq. ft. or less | \$1,170 |
| 2,000 sq. ft. or more | \$2,511 |

Parking spaces and seating areas in walk-in theaters and auditoriums shall not be included in the computation of square footage.

2. When the remodeling consists of no more than one of the following activities, the fee shall be \$266:
 - a. replacement of existing equipment, installation of new equipment, installation of new equipment, excluding exhaust hoods; or,
 - b. addition or replacement of a walk-in refrigerator/freezer unit; or,
 - c. construction of customer toilet facilities.
3. Plan Resubmittal – The fee for resubmittal of food plans for the second and each subsequent resubmittal will be \$246.
4. Additional Construction Inspection – The fee for an additional construction inspection for the fourth and each subsequent construction inspection shall be \$246.

III. PLAN REVIEW FEES

A. ALL OTHER FACILITIES

Except as otherwise provided in this section, the plan review fee for all other facilities where a Permit to Construct is not required shall be an amount equal to the contract hourly rate as established annually by the Board of Supervisors for the Environmental Health Specialist IV classification multiplied by the number of person-hours or fraction thereof expended by the Environmental Health Division in providing such services; provided that a minimum of one-half hour shall be charged for each plan review.

B. ADJUNCT FOOD FACILITY AND FOOD FACILITY THAT HANDLES ONLY PREPACKAGED, NOT POTENTIALLY HAZARDOUS FOOD

The fee for each adjunct food facility and food facility that handles only prepackaged, not potentially hazardous food is \$107.

C. MOBILE FOOD FACILITY TYPE 1, 2, 3/MOBILE SUPPORT UNIT

The fee for each mobile food facility and mobile support unit is \$581.

D. MOBILE FOOD FACILITY TYPE 4

The fee for each mobile food facility type 4 is \$748.

IV. PERMIT TO OPERATE FEES - REGULAR TERM

Fees required by Ventura County Ordinance Code Section 4607 for the issuance of a regular term Permit to Operate, are as follows:

A. ORGANIZED CAMP FEES

The fee for each organized camp is \$602 plus an additional fee of \$360 for each food facility and \$179 for each public swimming pool at the camp site. The fee shall be in lieu of any other food facility fee or public swimming pool fee established by this resolution for any food facility or pool at the camp site.

B. PUBLIC SWIMMING POOL FEES

a. The fee for each public or public school swimming pool up to 3000 sq. ft. surface area is \$343 for the first pool and \$174 for each additional pool at the same assessor parcel number.

b. The fee for each public or public school swimming pool greater than 3000 sq. ft. surface area is \$551 for the first pool and \$174 for each additional pool at the same assessor parcel number.

C. MESSAGE BUSINESS FEE

The fee for each massage business location is \$248.

D. FOOD FACILITY FEES

1. Adjunct Food Facility - The fee for each adjunct food facility shall be based on the square footage of the floor space utilized for the maintenance, use, and operation for the purpose of storing, handling, portioning, packaging, or selling bulk non-potentially hazardous foods as follows:

| <u>Floor Space</u> | <u>Fee</u> |
|-----------------------|------------|
| 1 through 999 sq. ft. | \$62 |
| 1,000 or more sq. ft. | \$134 |

2. Bakery - The fee for each bakery shall be based on the square footage of the floor space utilized for the maintenance, use, and operation for the purpose of storing, handling, packaging, or selling of bakery items.

| <u>Floor Space</u> | <u>Fee</u> |
|-------------------------|------------|
| 1 through 1,999 sq. ft. | \$475 |
| 2,000 sq. ft. or more | \$495 |

3. Bakery Section - The fee for each bakery section within a permanent food facility is \$174, which is in addition to any other Permit to Operate fees applicable to that permanent food facility.

4. Bar - The fee for each bar shall be based upon the indoor seating capacity, plus any outdoor seating if the outdoor capacity is greater than 10 seats:

| <u>Seating Capacity</u> | <u>Fee</u> |
|-------------------------|------------|
| 1 through 24 | \$209 |
| 25 through 49 | \$269 |
| 50 through 99 | \$310 |
| 100 or more | \$393 |

5. Bar Section - The fee for each bar section within a permanent food facility is \$174, which is in addition to any other Permit to Operate fees applicable to that permanent food facility.
6. Certified Farmers' Market - The fee for each certified farmers' market is \$1,128.00.
7. Commissary - The fee for each commissary shall be based upon the number of mobile food facilities, mobile support units, or vending machines serviced as follows:

| <u>Units Serviced</u> | <u>Fee</u> |
|-----------------------|------------|
| 1 through 2 | \$104 |
| 3 through 10 | \$209 |
| 11 through 24 | \$269 |
| 25 through 39 | \$486 |
| 40 through 59 | \$622 |
| 60 or more | \$735 |

The foregoing fee is in addition to any other Permit to Operate fees that may be applicable to the units serviced by the commissary.

8. Community Event Organizer event permit fee - The fee paid by each community event organizer to obtain a permit for a community event shall be determined in accordance with the following schedule:

| FEE CATEGORY | SINGLE-DAY EVENT | TWO-DAY EVENT | THREE OR MORE DAYS |
|---|------------------|---------------|--|
| Event with 1 to 5 TFF-1* and any number of TFF-2* | \$259 | \$372 | \$372+ \$114 per additional day inspected |
| Event with 6 or more TFF-1 | \$416 | \$526 | \$526 + \$114 per additional day inspected |

- a. The annual Community Event Organizer Fee for a Certified Farmers' Market is \$602 where 1-5 TFFs operate and \$757 where 6 or more TFF-1 operate.
- b. Any non-profit charitable organization operating exclusively as a community event organizer shall receive a full waiver of the community event fee that would otherwise be charged, provided both of the following requirements are met:

1. At least one member of the non-profit charitable organization maintains an active Temporary Food Facility/Community Event Certificate of Training issued by the Environmental Health Division; and this member is available at the event.
2. The application for the community event must be received by the Environmental Health Division at least 30 days prior to the operation of any food facility at the event that is the subject of the application.

9. Cottage Food Operation

- a. The initial registration fee for a Cottage Food Operation Class A is \$189.
- b. The annual registration renewal fee for a Cottage Food Operation Type A is \$95.
- c. The annual permit fee for a Cottage Food Operation Class B is \$274.

10. Delicatessen Section - The fee for each delicatessen section within a permanent food facility is \$174, which is in addition to any other Permit to Operate fees applicable to that permanent food facility.

11. Farm Stand – The fee for each farm stand is \$269.

12. Fish/Seafood Section - The fee for each fish/seafood section within a permanent food facility is \$82, which is in addition to any other Permit to Operate fees applicable to that permanent food facility.

13. Food Demonstrator

- a. The fee for each food demonstrator that distributes prepackaged food products is \$209.
- b. The fee for each food demonstrator that prepares food for distribution is \$387.

14. Frozen Yogurt/Ice Cream Section - The fee for each frozen yogurt/ice cream section within a permanent food facility is \$82, which is in addition to any other Permit to Operate fees applicable to that permanent food facility.

15. Independently Operated Food Area - The fee for each independently operated food area within a permanent food facility is \$174, which is in addition to any other Permit to Operate fees applicable to that permanent food facility.

16. Liquor Store - The fee for each liquor store shall be based on the square footage of the floor space utilized for the maintenance, use, and operation for the purpose of storing, handling or selling of food and beverages as follows:

| <u>Floor Space</u> | <u>Fee</u> |
|-----------------------------|------------|
| 1 through 499 sq. ft. | \$289 |
| 500 through 999 sq. ft. | \$333 |
| 1,000 through 1,999 sq. ft. | \$362 |
| 2,000 through 3,999 sq. ft. | \$468 |
| 4,000 or more sq. ft. | \$819 |

17. Market - The fee for each market shall be based upon the square footage of the facility as follows:

| <u>Floor Space</u> | <u>Fee</u> |
|-------------------------------|------------|
| 1 through 499 sq. ft. | \$414 |
| 500 through 999 sq. ft. | \$560 |
| 1,000 through 1,999 sq. ft. | \$579 |
| 2,000 through 2,999 sq. ft. | \$784 |
| 3,000 through 3,999 sq. ft. | \$849 |
| 4,000 through 4,999 sq. ft. | \$1,170 |
| 5,000 through 9,999 sq. ft. | \$1,232 |
| 10,000 through 19,999 sq. ft. | \$1,284 |
| 20,000 through 29,999 sq. ft. | \$1,429 |
| 30,000 through 39,999 sq. ft. | \$1,783 |
| 40,000 sq. ft. or more | \$2,130 |

18. Meat Section - The fee for each meat section within a permanent food facility is \$174, which is in addition to any other Permit to Operate fees applicable to that permanent food facility.

19. Mobile Food Facilities

- The fee for each mobile food facility/type 1 is \$209
- The fee for each mobile food facility/type 2 is \$295
- The fee for each mobile food facility/type 3 is \$393
- The fee for each mobile food facility/type 4 is \$502

20. Mobile Support Unit - The fee for each mobile support unit is \$502.

21. Open-Air Barbecue Facility - The fee for each open-air barbecue facility is \$134, which is in addition to any other Permit to Operate fees applicable to the food facility operating it.
22. Produce Stand - The fee for each produce stand is based upon the square footage of the floor surface of the stand and any appurtenant structures where food is stored as follows:

| <u>Floor Space</u> | <u>Fee</u> |
|-----------------------|------------|
| 1 through 999 sq. ft. | \$269 |
| 1,000 sq. ft. or more | \$362 |

23. Public School Food Warehouse – The fee for each public school food warehouse shall be based upon the square footage of the facility as follows:

| <u>Floor Space</u> | <u>Fee</u> |
|-----------------------------|------------|
| 1 through 499 sq. ft. | \$414 |
| 500 through 999 sq. ft. | \$560 |
| 1,000 through 1,999 sq. ft. | \$579 |
| 2,000 through 2,999 sq. ft. | \$784 |
| 3,000 through 3,999 sq. ft. | \$849 |
| 4,000 or more | \$1,170 |

24. Push Cart – The fee for each push cart shall be \$52
25. Remote Storage Facility – The fee for each remote storage facility is \$174, which is in addition to any other Permit to Operate fees applicable to the permanent food facility it serves.
26. Restaurant - The fee for each restaurant shall be based upon the indoor seating capacity, plus any outdoor seating if the outdoor capacity is greater than 10 seats:

| <u>Seating Capacity</u> | <u>Fee</u> |
|-------------------------|------------|
| 1 through 24 | \$506 |
| 25 through 49 | \$622 |
| 50 through 99 | \$735 |
| 100 through 149 | \$879 |
| 150 through 199 | \$1,024 |
| 200 or more | \$1,137 |

The seating capacity of restaurants which serve food exclusively or primarily for consumption off the premises or which do not have

identifiable seats shall be determined by dividing by 25 the total square footage of the facility. The foregoing fee is in addition to any other Permit to Operate fees that may be applicable to an independent food production operation or a commissary within the restaurant premises.

27. Restricted Food Service Facility - The fee for a restricted food service facility is \$502.
28. Satellite Food Service
 - a. The fee for each satellite food service that conducts food preparation is \$393.
 - b. The fee for each satellite food service that offers only prepackaged food is \$174.
29. Swap Meet Prepackaged Food Stand - The fee for each swap meet prepackaged food stand is \$209.
30. Temporary Food Facility (TFF) - The fee for a permit to operate each TFF shall be based on the types of foods that are prepared and/or offered to the public pursuant to the following schedule:
 - a. Fees
 1. The fee for a TFF-1 shall be: \$116.00 per event.
 2. The fee for a TFF-2 shall be \$62.00 per event.
 3. The annual fee for a each annual TFF-1 shall be \$393.
 4. The annual fee for a TFF-2 shall be \$209.
 - b. A non-profit charitable organization operating a non-profit charitable TFF within the limitations described in the Health and Safety Code Section 114332.1 shall receive a full waiver of the TFF fee that would otherwise be charged provided the following requirements are met:
 1. At least one member from the non-profit charitable organization maintains an active Temporary Food Facility/Community Event Certificate of Training issued by the Environmental Health Division, and this member is available at the event.
 2. The application for the TFF must be included with the community event organizer event application and submitted to the Environmental Health Division at least 30 days prior to the operation of the TFF at the community event.

- c. All other applications for a TFF must be included with the community event organizer event application and submitted to the Environmental Health Division at least 30 days prior to the operation of the TFF at the community event.

31. Vending Machine - The fee for each vending machine is \$35.

32. Ventura County Fair Food Preparation Vendor – The fee for a Ventura County Fair Food Preparation Vendor is \$272.

V. PERMIT TO OPERATE-SHORT TERM

The fee required by Ventura County Ordinance Code Section 4607 for a short-term Permit to Operate shall be an amount equal to 50 percent of the fee for the corresponding regular-term Permit to Operate, or an amount equal to the contract hourly rate as established annually by the Board of Supervisors for the Environmental Health Specialist III classification, whichever amount is larger.

VI. LATE PAYMENT FEE

The late payment fee required by Ventura County Ordinance Code Section 4608, subdivision (a), to be paid in conjunction with the late renewal of a regular-term Permit to Operate, shall be as follows:

- A. No late payment fee shall be imposed if the renewal fee is paid
 - 1. before the expiration date of the permit being renewed;
 - 2. after the expiration date but before the Director has sent a bill for the regular renewal fee; or
 - 3. after the expiration date but within 30 calendar days after the Director has sent such bill.
- B. If the regular renewal fee is paid after the expiration date but within 31 to 60 calendar days after the Director has sent a bill for the regular renewal fee, the late payment fee shall be equal to 10 percent of the regular renewal fee.
- C. If the regular renewal fee is paid after the expiration date and more than 60 calendar days after the Director has sent a bill for the renewal fee, the late payment fee shall be an amount equal to 30 percent of the regular renewal fee.

VII. REPLACEMENT FEE

The fee required by Ventura County Ordinance Code Section 4611 for the issuance of each replacement permit or sticker is \$27.

VIII. TRANSFER FEE

The fee required by Ventura County Ordinance Code Section 4612 for each transfer of a Permit to Operate is \$27.

IX. CONSULTATION, INSPECTION, OR REPORT PREPARATION SERVICES FEE

The fee for consultation, or inspection services, or the preparation of any report not otherwise provided for in this Resolution shall be an amount equal to the contract hourly rate as established annually by the Board of Supervisors for the Environmental Health IV classification multiplied by the number of person-hours or fraction thereof expended by the Environmental Health Division in providing such services; provided that a minimum of one person-hours shall be charged for each inspection.

X. HACCP FEE

The fee for each HACCP inspection shall be an amount equal to the contract hourly rate as established annually by the Board of Supervisors for the Environmental Health Specialist IV classification multiplied by the number of person-hours or fraction thereof expended by the Environmental Health Division in providing such services; provided that a minimum of one person-hour shall be charged for each inspection.

XI. NON-COMPLIANCE INSPECTION FEE

The fee for each non-compliance inspection shall be \$189.

XII. OPERATION WITHOUT A PERMIT FEE

When the Environmental Health Division determines a facility is operating without the required permit, the initial fee to obtain the required permit shall be three times the cost of the associated permit.

BE IT FURTHER RESOLVED, DETERMINED, AND ORDERED that this Resolution repeals and supersedes a similar resolution of the Board of Supervisors adopted May 20, 2014 which became operative July 1, 2014. All sections of this Resolution shall become operative July 1, 2015, except Section II (Permit to Construct Fees) and Section III (Plan Review Fees), which shall become operative 60 days after the date of adoption.

Upon motion by Supervisor Bennett, seconded by Supervisor Zoragoza, and duly carried, the foregoing resolution was passed and adopted on May 19, 2015.

Kathy Long
Kathy Long
Chair, Board of Supervisors

ATTEST:

MICHAEL POWERS
Clerk of the Board of Supervisors
County of Ventura, State of California.



By Lou Harris
Deputy Clerk of the Board

Resolution No. 15-040 Attachment 4

**RESOLUTION OF THE VENTURA COUNTY BOARD OF SUPERVISORS
ESTABLISHING FEES RELATING TO
THE VENTURA COUNTY FLOODPLAIN MANAGEMENT**

WHEREAS, Ordinance No. 4465 provided that fees for services may be established by adoption of a resolution of the Board of Supervisors of the County of Ventura; and

WHEREAS, the Board of Supervisors last established these fees by Resolution dated May 20, 2014 (the "5/20/14 Resolution"); and

WHEREAS, the proposed amendments to the County agency fees are consistent with Board policy of full cost recovery whenever feasible with exceptions noted;

WHEREAS, it is necessary to establish new fees in order to have full cost recovery;

NOW, THEREFORE, BE IT RESOLVED AND ORDERED THAT:

1. The fees set forth in the attached Schedule A entitled "Fees for Floodplain Management Services" are hereby adopted.
2. The 5/20/14 Resolution is hereby repealed; and
3. This Resolution shall become operative on the 60th day following its date of adoption.

On motion of Supervisor Bennett, seconded by Supervisor Zara Goze, the foregoing Resolution was passed and adopted on May 19, 2015.

Kathy Long
Chair, Board of Supervisors

ATTEST: MICHAEL POWERS,
Clerk of the Board of
Supervisors, County of Ventura

By Tom James
Deputy Clerk of the Board



**FY 2015-2016
FEE FOR FLOODPLAIN MANAGEMENT SERVICES**

| ITEM # | ITEM | DEPOSIT (Actual cost to be Billed) | FIXED FEE | INVESTIGATION/ PROCESSING FEE |
|---------------|--|---|------------------|---|
| 1. | Floodplain Permit Residence & Detached Garage (B&S Providing Plan Check Services) | \$440 | | |
| 2. | Floodplain Permit Non Residence & Flood Proof Certificate | \$1,340 | | |
| 3. | Annual Floodplain Permit Ag and Non-Ag | \$1,685 | | |
| 4. | Floodplain Permit Time Extension Residence and Nonresidence | \$440 | | |
| 5. | Flood Elevation Certificate Review & Inspection Review Only | \$670 \$450 | | |
| 6. | Flood Zone Determination and Certificate Letter | | \$180 | |
| 7. | Review & Processing for a CLOMR, LOMR Submittal to FEMA | \$4,785 | | |
| 8. | Flood Zone Clearance | | \$315 | |
| 9. | Floodplain Violation Fee | | | Actual cost based on investigation time by staff |
| 10. | Record or Release of Notice of Flood Hazard or Floodplain Violation | | \$375 | |
| 11. | Hollywood Beach/Silver Strand Flood Drainage Determination | | \$505 | |

FY 2015-2016
FEE FOR FLOODPLAIN MANAGEMENT SERVICES

| ITEM # | ITEM | DEPOSIT (Actual cost to be Billed) | FIXED FEE | INVESTIGATION/ PROCESSING FEE |
|--------|---|---------------------------------------|-----------|----------------------------------|
| 12. | Floodplain Permit - Fast Track | \$1,400 | | |
| 13. | Floodplain Dev Permit Simple Projects w/Flood Proof Cert | | \$510 | |
| 14. | General Meeting Request (Per Hour) | | \$248.22 | |
| 15. | Wave Run Up Study Review | \$1,095 | | |
| 16. | Sea Wall Review New Wall or Repair | \$1,175 | | |
| 17. | 50% Substantial Improvement Review Includes Permit or Clearance | \$615 | | |
| 18. | LOMR - f Deposit | \$1,590 | | |
| 19a. | Preliminary Design Assessment | \$315 | | |
| 19b. | Preliminary Design Assessment Subsequent Review (Per Hour) | \$248.22 | | |

NOTES If billed fees and charges are not paid within 30 days of billing, a penalty charge of 5% of the unpaid balance will be added to the balance due. Each month thereafter, an interest charge of 2% of the unpaid balance will be added and compounded until the bill is paid in full. The Director of the Public Works Agency or designee ("Director") may waive all or a portion of these late payment penalties and interest charges ("late fees") under the following circumstances: 1) any late fees waived are incurred on other fees imposed pursuant to this schedule which are due and payable; 2) the Director and the debtor execute an agreement, subject to County Counsel review, to settle the past due account; and 3) the amount of late fees waived is equitable and appropriate considering the reasons the debtor failed to pay the fees on time and the County's policy of recovering costs incurred in connection with grading permits and inspections.

Resolution No. 15-041

Attachment 5

A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF VENTURA ESTABLISHING PUBLIC WORKS AGENCY PROCESSING FEES RELATING TO GRADING PERMIT PLAN REVIEW & INSPECTION SERVICES AND FOR VARIOUS LAND DEVELOPMENT PROJECTS

WHEREAS, Ventura County Building Code, Appendix J Grading, Section J104.3 Grading Permit Fees provide that fees for processing various applications for grading permits shall be established by resolution of this Board; and

WHEREAS, by resolution dated May 20, 2014 (the "May 20, 2014 Resolution") this Board established a schedule of fees to cover the costs incurred by the Public Works Agency in connection with processing of various applications for grading permit/plan check; and

WHEREAS, the proposed amendments to the County agency rates and fees are reasonably related to the burden imposed on the County agency programs and the County agency benefits received by the service rate or fee payer; and

WHEREAS, the fees established by the May 20, 2014 Resolution should be adjusted in order to reflect changes in the costs of the services to which they pertain;

NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED AS FOLLOWS:

1. The May 20, 2014 Resolution is hereby repealed.
2. The fee schedules attached hereto as Schedule A are hereby adopted and incorporated here by reference.
3. This Resolution shall become operative on the July 1, 2015.

Upon motion of Supervisor Bennett, seconded by Supervisor Zaragoza, the foregoing Resolution was passed and adopted on May 19, 2015.

Hathy Long
Chair, Board of Supervisors

ATTEST:

MICHAEL POWERS,
Clerk of the Board of Supervisors,
County of Ventura,
State of California.

By Lou Yarnes
Deputy Clerk of the Board



FY 2015-16
FEE FOR GRADING PERMITS & INSPECTION SERVICES

| ITEM # | ITEM | DEPOSIT (Actual cost to be Billed) | Qualifies for Pay as You Go Plan Check Program' | FIXED FEE | INVESTIGATION/ PROCESSING FEE |
|--------|--|---------------------------------------|---|--|--|
| 1a. | Grading Permit Plan Check Fixed Fee & Fee Deposit 50 Cubic Yards or more (3 Plan Reviews) | \$3,640 | Yes | | |
| 1b. | 50 Cubic Yards or more (Complex) | \$4,090 | Yes | | |
| 2a. | Grading Permit Inspection Deposit Up To 500 Cubic Yards (small project) | \$4,555 | | | |
| 2b. | Over 500 Cubic Yards (large project) | \$6,015 | | | |
| 3. | Additional Grading Plan Check Fee or Fee Deposit | \$445 | | | |
| 4. | Grading Permit Time Extension Deposit | \$540 | | | |
| 5. | Grading Permit- Temporary Stockpile | \$2,005 | No | | |
| 6. | Grading Permit - Agriculture and Oil Field Grading | \$2,915 | No | | |
| 7. | Remove and Recompact Grading Permit | \$1,405 | No | | |
| 8. | Unauthorized Grading Fee | | | | Actual cost based on investigation time by staff |
| 9. | Notice of Uncertified Fill Fee | | | Based on Board Approved Service Rates: Engineering Mgr. III- 1.0 hours Eng Tech IV - 1.0 hours \$375 | |
| 10. | Release of Notice of Uncertified Fill Fee | | | Based on Board Approved Service Rates: Engineering Mgr. III- 1.0 hours Eng Tech IV - 1.0 hours \$375 | |
| 11. | Record or Release of Notice of Grading Non-Compliance Fee | | | Based on Board Approved Service Rates: Engineering Mgr. III- 1.0 hours Eng Tech IV - 1.0 hours \$375 | |
| 12. | Record or Release of Notice of Violation Fee | | | Based on Board Approved Service Rates: Engineering Mgr. III- 1.0 hours Eng Tech IV - 1.0 hours \$375 | |
| 13. | Research of Completed Project Files Fee | | | | In Accordance with the Board of Supervisors Policy for Photocopying and Research |

FY 2015-16
FEE FOR GRADING PERMITS & INSPECTION SERVICES

| ITEM # | ITEM | DEPOSIT (Actual cost to be Billed) | Qualifies for Pay as You Go Plan Check Program' | FIXED FEE | INVESTIGATION/ PROCESSING FEE |
|--------|--|---|---|--|--|
| 14a. | Categorical Exemption Environmental Processing | \$375 | | Based on Board Approved Service Rates: Engineering Mgr. III- 1.0 hours Eng Tech IV - 1.0 hours plus required filing fee with Recorder and California Fish and Wildlife filing fee | |
| 14b. | Discretionary Grading Permit and CEQA processing | \$6,350 | No | | Actual Costs (including overhead) to County. If costs exceed deposit, additional deposits shall be made as required. |
| 15. | Board of Supervisors Appeal Fee for Grading Permit, Environmental Document, or a Decision of the Building Official | \$3,625 | | | Actual Costs (including overhead) to County. If costs exceed deposit, additional deposits shall be made as required. |
| 16a. | Soils or Geology Report Standard Review Initial Review w/One Follow-Up | Based on Board Approved Service Rates: Engineering Mgr. III- 1.0 hours Engineering Mgr. II- 2.0 hours Eng Tech IV - 0.5 hours Eng Tech II - 1 hour \$850 (complicated due to scope) | | Based on Board Approved Service Rates: Engineering Mgr. III- 1.0 hours Engineering Mgr. II- 2.0 hours Eng Tech IV - 0.5 hours Eng Tech II - 1 hour \$850 | |
| | Subsequent Review (each subsequent review or special meeting) | Based on Board Approved Service Rates: Engineering Mgr. III- 0.5 hours Engineering Mgr. II- 0.5 hours \$235 (complicated due to scope) | | Based on Board Approved Service Rates: Engineering Mgr. III- 0.5 hours Engineering Mgr. II- 0.5 hours \$235 | |
| 16b. | Fast Track Soils or Geology Report Review Initial Review w/One Follow-Up | | | Based on Board Approved Service Rates: Engineering Mgr. III- 1.0 hours Engineering Mgr. II- 2.5 hours Eng Tech IV - 0.5 hours Eng Tech II - 1 hour \$965 | |
| | Subsequent Review (each subsequent review or special meeting) | | | Based on Board Approved Service Rates: Engineering Mgr. III- 0.5 hours Engineering Mgr. II- 0.5 hours \$235 | |
| 17a. | Combined Soils and Geology Report Review Initial Review w/One Follow-Up | Based on Board Approved Service Rates: Engineering Mgr. III- 1.0 hours Engineering Mgr. II- 4.0 hours Eng Tech IV - 0.5 hours Eng Tech II - 1 hour \$1,300 (complicated due to scope) | | Based on Board Approved Service Rates: Engineering Mgr. III- 1.0 hours Engineering Mgr. II- 4.0 hours Eng Tech IV - 0.5 hours Eng Tech II - 1 hour \$1,300 | |
| 17a. | (Continued) Subsequent Review (each subsequent review or special meeting) | Based on Board Approved Service Rates: Engineering Mgr. III- 0.5 hours Engineering Mgr. II- 0.5 hours \$235 (complicated due to scope) | | Based on Board Approved Service Rates: Engineering Mgr. III- 0.5 hours Engineering Mgr. II- 0.5 hours \$235 | |
| 17b. | Fast Track Combined Soils and Geology Report Review Initial Review w/One Follow-Up | | | Based on Board Approved Service Rates: Engineering Mgr. III- 1.0 hours Engineering Mgr. II- 5.0 hours Eng Tech IV - 0.5 hours Eng Tech II - 1 hour \$1,525 | |
| 17b. | (Continued) Subsequent Review (each subsequent review or special meeting) | | | Based on Board Approved Service Rates: Engineering Mgr. III- 0.5 hours Engineering Mgr. II- 0.5 hours | |

FY 2015-16
FEE FOR GRADING PERMITS & INSPECTION SERVICES

| ITEM # | ITEM | DEPOSIT (Actual cost to be Billed) | Qualifies for Pay as You Go Plan Check Program' | FIXED FEE | INVESTIGATION/ PROCESSING FEE |
|-----------|------|--|--|--------------|----------------------------------|
| | | | | \$235 | |

FY 2015-16
FEE FOR GRADING PERMITS & INSPECTION SERVICES

| ITEM # | ITEM | DEPOSIT (Actual cost to be Billed) | Qualifies for Pay as You Go Plan Check Program ¹ | FIXED FEE | INVESTIGATION/ PROCESSING FEE |
|--------|---|---------------------------------------|---|---|--|
| 18. | Geohazard Site Inspection Deposit | \$785 | | | Actual Costs (including overhead) to County. If costs exceed deposit, additional deposits shall be made as required. |
| 19. | Fast Tracking Single Lot Grading (Not for Complex Grading Projects or Multiple Pads) | | No | Based on Board Approved Service Rates: Engineering Mgr. III- 2.5 hours Engineering Mgr. II- 13.0 hours Engineer III- 0 hours Eng Tech IV - 2 hours Engineer Tech II - 3 hours \$4,060 | |
| 20. | Special Coordination Deposit Includes creating agreements for property transfers, compliance agreements, special occupancy agreements, post BMP inspections, special plan reviews by other entities (Transportation Department and Watershed Protection District), review and coordination of Water Availability Letters | \$915 | | | Actual Costs (including overhead) to County. If costs exceed deposit, additional deposits shall be made as required. |
| 21. | Late Payment Charge & Appeal of Charges | | | | If billed fees and charges are not paid within 30 days of billing, a penalty charge of 5% of the unpaid balance will be added to the balance due. Each month thereafter, an interest charge of 2% of the unpaid balance will be added and compounded until the bill is paid in full. The Director of the Public Works Agency or designee ("Director") may waive all or a portion of these late payment penalties and interest charges ("late fees") under the following circumstances: 1) any late fees waived are incurred on other fees imposed pursuant to this schedule which are due and payable; 2) the Director and the debtor execute an agreement, subject to County Counsel review, to settle the past due account; and 3) the amount of late fees waived is equitable and appropriate considering the reasons the debtor failed to pay the fees on time and the County's policy of recovering costs incurred in connection with grading permits and inspections. |
| 22. | General Meeting Requests And Subpoena Deposit Rate is based on a minimum of one hour charge for the meeting or attendance in court or a deposition. Should the meeting take longer than one hour the Applicant will be responsible for paying for the additional time rounded to the nearest half hour | | | Based on Board Approved Service Rates: Engineering Mgr. III Engineering Mgr. II Engineer III Sr. Public Wks Insp Public Works Inspector II Eng Tech IV Eng Tech II | |
| 23a. | Preliminary Design Assessment | \$360 | | Based on Board Approved Service Rates: Engineering Mgr. III- 1.0 hours Engineering Mgr. II- 0.5 hours | |
| 23b. | Preliminary Design Assessment Subsequent Review | \$225 | | Based on Board Approved Service Rates: Engineering Mgr. II- 1.0 hours | |

1. Pay as You Go Plancheck Program allows for the Deposit to be paid on a per plan check basis equivalent to the percentages of the total deposit:
1st Plancheck Deposit: 54%, 2nd Plancheck Deposit: 32%, 3rd Plancheck Deposit: 14%. Applicant will be required to sign the Grading Permit Plan Check and Processing Deposit Agreement.

EFFECTIVE JULY 1, 2015

**RESOLUTION OF THE BOARD OF SUPERVISORS
ESTABLISHING RENTS, FEES, AND INSURANCE REQUIREMENTS
FOR THE COUNTY HARBOR DEPARTMENT
AND DELEGATING AUTHORITY FOR EXECUTION
OF CERTAIN AGREEMENTS SUBJECT TO SPECIFIED GUIDELINES**

THE VENTURA COUNTY BOARD OF SUPERVISORS HEREBY ORDERS AND RESOLVES THE FOLLOWING:

I. RENTS, FEES, AND INSURANCE REQUIREMENTS.

The Rents, Fees, and Insurance Requirements prescribed in the attached Schedule A are hereby approved and adopted, and all prior inconsistent schedules are repealed.

II. AUTHORIZATION TO EXECUTE.

The Director of the Harbor Department or his/her designee is authorized to execute on behalf of the County of Ventura: Leases, Subleases, Licenses, Permits, Special Use/Activity Permits, Concession Agreements, Extensions, Amendments, Consents, Notices of Default and Notices of Intent to Terminate Leases, Subleases, Licenses and other Agreements, and Reimbursement Agreements for Cost Recovery as are hereinafter defined and in accordance with the provisions of the attached schedule.

A. DEFINITIONS.

1. LEASE OR SUBLEASE. A conveyance of real property rights for occupancy or use of land, improvements, or a combination thereof. Under this authority, the Term shall not exceed five (5) years, including options to extend. Examples: leasing of land for improvements, leasing of a building or portion of a building to tenant or concessionaire.
2. LICENSE. A conveyance of "personal" rights for occupancy or use of property under this authority, limited to five (5) year term.
3. PERMIT. A personal right to occupy or use property under this authority, limited to maximum term of one (1) year. Permit may be extended subject to thirty- (30) day Notice of Termination.
4. SPECIAL USE/ACTIVITY PERMIT. A personal right to occupy, use or conduct a specified "activity," limited under this authority to a maximum of seven (7) days.

5. CONCESSION AGREEMENT. An agreement to operate a County supported business on County property.

6. EXTENSION, AMENDMENT, CONSENT, NOTICE OF DEFAULT AND NOTICE OF INTENT TO TERMINATE.
 - a. Extension is a continuation of an existing Board approved agreement without change, or limited to changes authorized by this Authority.

 - b. Amendment is a change of one or more of the terms, conditions, or covenants consistent with authorized terms and amounts specified in Board-approved rent and fee schedules.

 - c. Consent is a ratification of a term, condition, or covenant in an existing agreement executed by the Board made subject to "County approval" the Harbor Director may issue Consent after determining proper compliance. This includes an Assignment of Lease. The Harbor Director may also approve a "sublease" or "additional use" by lessee, but limited to five (5) years.

 - d. Notice of Default is a notice by which the Harbor Director, or his or her authorized representative, gives written notice that a breach has occurred and gives specific instructions and timelines on how the breach must be cured.

 - e. Notice of Intent to Terminate is a notice by which the Harbor Director, or his or her authorized representative, gives written declaration of intent to terminate pursuant to a breach or default. On a Board approved Agreement, final termination shall be subject to Board approval. Leases executed by the Harbor Director may be terminated by the Harbor Director.

7. REIMBURSEMENT AGREEMENTS FOR COST RECOVERY. An agreement setting forth a deposit amount and a cost recovery mechanism for services to be provided to lessees or potential lessees. Example – lease amendments, permit processing.
 - a. Deposit – Cash deposits are submitted and hours billed against these deposits based on actual staff time expended (with the exception of the director's first 100 hours), with no billing limit. Billings are based on the work hours expended multiplied by the current Hourly Rate established by the Board of Supervisors or, in the case of outside consultants, the actual hours and rate billed. Should final costs be less than the amount of the deposit, the remaining deposit will be refunded. Should final costs exceed the deposit, the applicant will be invoiced for the balance due pursuant

to the fee reimbursement agreement accompanying the deposit. Only rarely would the deposit be equal to the actual cost.

- B. SECURITY DEPOSIT. All tenants shall provide County with, and at all times maintain, a Security Deposit in an amount prescribed by the lease covering such property or if there is no lease, by this resolution. Said amount shall be based on rent adjusted periodically. Public entities governed by the Board shall be exempt. Said deposit shall be placed in a County trust account or place of safekeeping and shall guarantee tenant's full and faithful performance of all terms and conditions of their agreement. The following forms of deposit are acceptable: Cash, Time Certificate of Deposit (CD), Irrevocable Letter of Credit, and assigned Savings Passbook. The following shall be the basis of the amount of the Deposit:
1. License Agreement. The deposit shall be equal to one (1) month's rental rate.
- C. PREPARATIONS AND APPROVAL. The Licenses, Permits, Special Use/Activity Permits, Concession Agreements, Amendments, Notices of Default and Notices of Intent to Terminate shall be prepared by the Harbor Department.
- D. BACKGROUND DETERMINATION AND GUIDELINES. No agreement will be executed under the authority of the RESOLUTION if the County Executive Officer or the Director of the Harbor Department determines that:
1. The proposed use or occupancy is in conflict with official or certified plans for development and/or Federal, State and local laws;
 2. The other party(s) to a proposed Agreement has a reputation, character, or background which could be detrimental to County's interest; or
 3. Such other party(s) does not have technical knowledge, management ability, or financial capability to fulfill the purpose and provisions of the Agreement.
- E. RENTAL POLICY. It shall continue to be Harbor Department's policy to require tenants or users of County Harbor property to pay rents established by Board-approved Rent and Fee Schedules; however, the Harbor Director may determine that certain special services including labor, materials, public relations/advertising value may be accepted in lieu of cash payment of rent where all other guidelines are consistent with the Director's Authority. Public Agencies may request in writing a waiver of fees, which may be approved at the discretion of the Director.

F. POLICY SETTING AGREEMENTS. Any transaction authorized by this Resolution, considered policy setting in the opinion of the County Executive Officer or the Harbor Director, shall be submitted to the Board of Supervisors for approval and execution.

III. AUTHORIZATION TO ESTABLISH FEES.

The Harbor Director is hereby granted limited authority to establish fees for other uses of the harbor property not specifically provided for in the attached schedule. Such other fees shall be reasonable and consistent with the policies and fees established herein. Any such fee considered by the director to be significant or policy setting shall be submitted to the Board of Supervisors for approval. In addition, the Harbor Director is authorized to increase or decrease the slip rates annually in such amount so as not to exceed the average actual rates per linear foot of privately operated west channel marinas, and to achieve these rates without excessive annual increases.

IV. The proposed amendments to the County Agency rates and fees are reasonably related to the burden imposed on the County agency programs and the County agency benefits received by the service rate or fee payer.

THE FOREGOING RESOLUTION, INCLUDING RECITALS AND ATTACHED Rent and Fee Schedule is passed, approved, and adopted by the Board of Supervisors on May 19, 2015, supersedes all previous Harbor fee resolutions and is effective on July 1, 2015.

Date: May 19, 2015

By: Kathy Lore
Chair, Board of Supervisors

ATTEST: MICHAEL POWERS,
Clerk of the Board of Supervisors
County of Ventura, State of California



By: Lou Barnes
Deputy Clerk of the Board

CHANNEL ISLANDS HARBOR DEPARTMENT

RATE AND FEE SCHEDULE

I. COUNTY-OWNED MARINAS

No vessel shall be allowed to remain as tenant in an assigned boat slip on either the Small Boat or Commercial Fishing Marinas or guest dock facilities without having first registered with the Harbor Director, or the Director's representative, and having obtained a valid permit or License Agreement as required and having paid the fees as set forth below:

A. BOAT STORAGE

1. Guest Boat Docking Fee (Overnight)

- a. Vessels utilizing the guest slips shall be assessed current overnight charges of \$1.20 per ft./night with a minimum fee of \$25.00. Slip fees are subject to change upon the discretion of the Harbor Director in accordance with Section III of the Rate and Fee Resolution.
- b. Vessels with excessive beams or appurtenances will be charged for all spaces encumbered.
- c. Guest docks are intended to accommodate boat owners/operators en route to or from their homeports or marinas. Maximum berthing shall be limited to ten (10) days within a thirty- (30) day period. Unoccupied vessels authorized by the Director to be stored at the guest dock longer than ten (10) days shall provide proof of vessel insurance with minimum limits of \$100,000 naming the County of Ventura as additional insured (see Exhibit A). Unoccupied vessels authorized by the Director to stay longer than the ten- (10) day stay shall pay daily storage rate of \$1.40 per ft./day. Fees are subject to change upon the discretion of the Harbor Director in accordance with Section III of the Rate and Fee Resolution.
- d. Key Card Deposit. A refundable deposit will be required for each issued key card (See Section V. G. KEY CARD DEPOSIT, for terms and conditions.)
- e. Slip License Agreement (Month-to-month)
Slip licensees in either the Small Boat or Commercial Fishing Marinas will be required to execute a month-to-month license agreement, provide vessel liability insurance with a minimum limit of \$100,000 naming the County of Ventura as additional insured (see Exhibit A). Monthly slip fees are as follows:

| | | |
|---------------------------|--------------|-----------------|
| Small Boat Marina | \$265.00 | |
| Commercial Fishing Marina | Commercial | \$12.25 per ft. |
| | Recreational | \$13.25 per ft. |
| CISCO – County Slips | Commercial | \$12.25 per ft. |
| | Recreational | \$13.25 per ft. |
| Fisherman’s Wharf | Commercial | \$12.25 per ft. |
| | Recreational | \$13.25 per ft. |

Monthly slip fees are subject to change upon the discretion of the Harbor Director in accordance with Section III of the Rate and Fee Resolution. The monthly fee does not include any possessory interest tax, which is the responsibility of the individual licensee.

a. Security Deposit

Tenants shall provide the Harbor Department with and thereafter maintain refundable cash deposits in an amount equal to the sum of the following:

- (1) One month's rent in effect at the time of initial license sign-up.
- (2) Late Fee: 10% of the unpaid balance, monthly.
- (3) Key Card Deposit: A refundable deposit will be required for each issued key card (See Section V. G. KEY CARD DEPOSIT, for terms and conditions.)

Security deposits are refundable upon termination of the license reduced if applicable, by any amount applied to the tenant's unpaid rent.

2. Waiting List Fee

A waiting list will be established when required and maintained by the Harbor Department. Placement on the list will be on a first come, first served basis. A deposit equal to one month's rent is required. An applicant may remove their name from the list upon written request. Said deposit shall be returned less administrative processing fee of \$25.00.

B. BOAT RESIDENCE PERMIT

Permit granted for up to one year to reside aboard a vessel in the Harbor. The annual permit fee is \$135.00.

II. COMMERCIAL ACTIVITY PERMIT

No person or business entity other than the current lessee or licensee shall sell or publicly solicit the sale of merchandise, conduct or operate a business or service for hire or compensation, or advertise or solicit business or utilize Harbor land or water area upon property under the jurisdiction of the Channel Islands Harbor Department unless a permit is first obtained from the Harbor Director or his or her designee. The permit holder will perform permitted activities only in those areas designated on the permit. To qualify for a Commercial Activity Permit, the following is required:

A. PERMIT FEE

1. Daily Permit \$100.00
2. Annual Permit \$225.00

B. A CERTIFICATE OF INSURANCE naming the County of Ventura as additional insured with coverage specified in Exhibit A.

C. PERMIT ID CARD DEPOSIT

ID cards will be issued to Annual Permit holders. A \$25.00 deposit shall be collected on all issued ID cards, which is refundable when returned.

D. EVIDENCE of the applicable City business license.

III. SPECIAL USE PERMIT

No person or business entity shall conduct any commercial filming, photography, or demonstrations upon property under the jurisdiction of the Channel Islands Harbor Department without first obtaining a permit from the Harbor Director or his or her designee. To qualify for a Commercial Film, Photography Permit, the following is required:

A. PERMIT FEE (Daily)

- | | |
|------------------------------------|------------------|
| 1. TV, Movie or Commercial Filming | \$ 550 - \$2,720 |
| 2. Commercial Photographing | \$ 125 - \$225 |
| 3. Commercial Demonstrations | \$ 125 - \$225 |
| 4. Private Events (weddings, etc.) | \$ 225 - \$565 |

Certificate of insurance naming the County of Ventura as additional insured with coverage as specified in Exhibit A.

B. SECURITY/CLEAN-UP DEPOSIT equal to the per-day fee may be required if determined by the Harbor Director to be justified by the planned activity.

Note: (a) Maximum permit term is seven (7) days including set-up and disassembly time, without advance approval of the Harbor Director or his or her designee.

(b) Activity on leased property requires a County Permit. Distribution of the fee will be negotiated between the lessee and the County.

IV. DEPOSIT REQUIRED FOR COST RECOVERY

A current lessee or potential lessee requesting revisions to existing lease documents or assistance from the County Harbor Department in obtaining building permits, preparing environmental impact statements, etc., shall be required to deposit funds in advance of such revisions or assistance to cover the cost incurred by the County Harbor Department. Costs actually incurred will be billed directly to the party requesting the service. The deposit will be held for final bill payments, with any deposit balance remaining after the service is complete being refunded.

A. DEPOSIT

\$2,500.00 to \$25,000.00, as determined by the Harbor Director.

B. HOURLY RATES

| | Actual Cost |
|--|-------------|
| 1. Consultant | |
| 2. Director (billable after first 100 hours) | \$ 180.00 |
| 3. Deputy Director | \$ 138.00 |
| 4. Harbor Planning Specialist | \$ 61.00 |
| 5. Lease Manager | \$ 121.00 |
| 6. Harbor Master | \$ 147.00 |
| 7. Harbor Captain | \$ 139.00 |
| 8. Fiscal Manager | \$ 98.00 |
| 9. Accounting Officer III | \$ 65.00 |
| 10. Fiscal Technician I | \$ 44.00 |
| 11. Management Assistant | \$ 55.00 |

V. MISCELLANEOUS FEES

A. HARBOR PERSONNEL SERVICES

Special uses requiring Harbor Department personnel shall be charged, in addition to use fee, an hourly rate for personnel for each hour or portion thereof required at the following rates:

1. Harbor Patrol Officers
 - a. Regular rate \$ 90.00 per hour
2. Maintenance Workers
 - a. Regular rate \$ 59.00 per hour

Example of such services:

- (a) Crowd control
- (b) Special maintenance requirements other than normal cleanup
- (c) Uses requiring special operational services or supervision
- (d) Extended hours beyond normal closing

B. TOWING AND/OR PUMPING FEE

An hourly towing and/or pumping charge shall be required at the rate of \$150.00 per hour, or any part of an hour. No tow charge shall be made when the US Coast Guard releases a vessel to the Channel Islands Harbor Patrol for continuation of towing.

C. IMPOUND OR ABANDONMENT FEE

An impound or abandonment fee of \$ 150.00 shall be charged in addition to any applicable towing fee, storage fee, and any other reasonable costs incurred in impounding a boat or vehicle. Storage fees shall be equal to the daily "Guest Dock Docking Fee" with no less than \$25.00 per day minimum charge.

D. COIN-OPERATED BOAT WASH A fee of \$1.00 shall be charged for use of the coin-operated boat wash.

E. BAD (NSF) CHECK FEE

A "bad check" or NSF fee of \$50.00 shall be added to that amount owed on any check returned for insufficient funds or any other reason.

F. LATE PAYMENT SERVICE FEE

Boat Slip License Agreements. Payments not received within ten (10) days of the due dates shall be charged a late service fee. The service fee will be calculated by multiplying the unpaid balance by 10%.

G. KEY CARD DEPOSIT

Security gates and restrooms key cards will be issued to authorized persons. A \$20.00 deposit shall be collected on all issued key cards, which is refundable when returned. Broken or damaged cards will be replaced for a fee of \$20.00. Key card deposit shall be forfeited if card is lost or not returned within fifteen (15) days after termination of license.

H. USE OF HARBOR FOR PROMOTION OF BOATING AND/OR NON-PROFIT/COMMUNITY ACTIVITY

Boating and other maritime related and/or community oriented one-time events considered to be of public interest, and/or having a value to the boating community, may request in writing a waiver of fees, which may be approved at the discretion of the Harbor Director.

I. TRANSFER OF TITLE DOCUMENT PROCESSING FEE

A fee of \$225.00 shall be charged for the processing of each document for the Transfer of Title of any sale, assignment or other transfer of the Channel Islands Condominiums. The fee shall be submitted prior to approval of such documents by the Harbor Director.

J. OTHER

Other uses not herein covered will be considered upon written request. Organizations and/or individuals requesting permits shall provide all required information regarding the proposed activity. Fees will be charged as justified by the planned activity and determined by the Harbor Director.

VI. PARKING AND VIOLATIONS

A. DAYTIME PARKING - LAUNCH RAMP

- | | |
|-----------|-----------|
| 1. Daily | \$ 8.00 |
| 2. Annual | \$ 125.00 |

B. OVERNIGHT PARKING - LAUNCH RAMP

- | | |
|--|--------------------|
| 1. Occupied recreational vehicle w/vessel trailer | \$ 30.00 per night |
| 2. Occupied recreational vehicle, Lot E-5 or with permit | \$ 40.00 per space |
| 3. Unoccupied vehicle | \$ 12.00 per night |
| 4. Annual (Commercial only, space limited from September 15 to May 15) | \$ 200.00 |

C. PARKING FINES – ALL LOTS

- | | |
|----------------------------------|-----------|
| 1. Handicapped parking violation | \$ 350.00 |
|----------------------------------|-----------|

2. Violations in all other regulated parking areas \$ 65.00
3. Commercial use of Public Launch Ramp \$ 250.00 - \$2,500 per day

VII. JUNIOR LIFEGUARD PROGRAM

The Channel Islands Harbor operates a Junior Lifeguard Program for children ages 8 through 15 years. There are two 4-week sessions each summer. Prices for the 2016-17 season shall be \$365.00 for the first child from a family and \$335.00 for siblings. An additional fee of \$45.00 - \$70.00 will be charged for every child that requests to be included in the one-day island trip each session. Harbor Director may increase rates not to exceed 10% in any one year based on cost of providing the program.

VIII. COUNTY-OWNED FUEL DOCK

The County of Ventura operates a fuel dock, which sells gasoline and diesel fuel to recreational and commercial fishing vessels. Fuel shall be sold at a price approved by the Harbor Director based on selling prices to be established every time fuel supply is purchased by the fuel dock. Prices shall be calculated using a formula that will recover costs and other taxes not passed on to consumers, plus an additional mark-up for the cost of general Harbor operations. Prices shall be "marked up" by \$0.56 to \$0.66 per gallon based on actual costs.

IX. FISHERMAN'S WHARF CRANE USE FEE

The County operates a 2000-lb. Capacity crane at Fisherman's Wharf Dock for use by commercial fishermen. The crane will be powered by tokens available at the Harbor Patrol office. A fee of \$4.00 (1 token) for 15-minute use will be charged.

X. LEASE AGREEMENTS

No requirements or conditions of this Rate and Fee Schedule shall apply to agreements (leases, subleases and concession agreements) with a term in excess of two (2) years. Any such agreement shall specifically dictate any requirements or conditions discussed in this Rate and Fee Schedule.

INSURANCE REQUIREMENTS

SPECIAL/COMMERCIAL ACTIVITY PERMITS

Although additional insurance coverage and limits may be required, the coverages listed below shall be the general types and limits of coverage necessary to obtain a permit:

Commercial General Liability “occurrence” coverage in the amount of \$1,000,000 combined single limit (CSL) bodily injury and property damage for each occurrence, including personal injury, broad form property damage, products and completed operations, broad form blanket contractual and \$100,000 fire legal liability. (If business involves salvage operations, coverage must include ship repair, diving and salvage operations.)

Business Auto Policy including all owned autos, non-owned autos, scheduled autos and uninsured motorists. Limits of \$500,000 for each occurrence. Personal auto liability policy shall have minimum coverage in the amount of \$50,000 and must cover uninsured/underinsured motorist.

Workers’ Compensation coverage in full compliance with California statutory requirements, for all employees of permit holder and Employer’s Liability in minimum amount of \$1,000,000.

Marina Activities: **Marina Operators Protection and Indemnity** coverage in the minimum amount of \$1,000,000 CSL bodily injury and property damage for any one accident or occurrence. (Maintenance and/or use of dock, including but not limited to docking, loading and unloading of passengers.) (Yacht Clubs shall have regatta insurance in the amounts of \$1,000,000 for all on-water events.)

Marina Operators Legal Liability coverage in the minimum amount of \$1,000,000 CSL bodily injury and property damage for any one accident or occurrence. (Coverage for care, custody and control.)

Vessel Liability: **Protection and Indemnity** coverage in the minimum amount of \$1,000,000 CSL bodily injury and property damage for any one accident or occurrence (including tower’s liability if engaged in towing operations).

SMALL BOAT COMMERCIAL FISHING MARINA

Vessel Liability: **Protection and Indemnity** coverage in the minimum amount of \$100,000 CSL bodily injury and property damage for any one accident or occurrence. (Vessels remaining at the County Guest Docks for more than ten (10) days in a thirty- (30) day period shall be required to provide same coverage.)

The above policy/policies must name the County of Ventura as additionally insured. An additionally insured endorsement and certificate of insurance must be provided with a thirty- (30) day cancellation notice (or ten (10) days from the carrier for non-payment).

Resolution No. 15-043

Attachment 7

RESOLUTION

RESOLUTION OF THE VENTURA COUNTY WATERSHED PROTECTION DISTRICT BOARD OF SUPERVISORS ESTABLISHING FEES FOR SERVICES

WHEREAS, the Ventura County Watershed Protection District (District) Ordinance No. WP-2 provides that fees for services may be established by adoption of resolution of the District's Board of Supervisors; and

WHEREAS, the Board of Supervisors last established these fees by Resolution dated May 20, 2014 (the "5/20/14 Resolution"); and

WHEREAS, labor rates have increased since 2014, creating the need to establish new fees.

NOW, THEREFORE, BE IT RESOLVED AND ORDERED THAT:

1. The fees set forth indicated in the attached table entitled "Fees for Services Provided by VCWPD" are hereby adopted;
2. The 5/20/14 Resolution is hereby repealed; and
3. This Resolution shall become operative on the 60th day following its date of adoption.

On motion of Supervisor Bennett seconded by Supervisor Zaragoza, the foregoing Resolution was passed and adopted on May 19, 2015.

Kathy Long
Chair, Board of Supervisors

ATTEST:
MICHAEL POWERS, Clerk of the
Board of Supervisors of Ventura County,
State of California and Ex officio Clerk of the
Board of Supervisors of Ventura
County Watershed Protection District



By: Lou Davis
Deputy Clerk of the Board

FY 2015-16
FEES FOR SERVICES PROVIDED BY VCWPD

| ITEM # | ITEM | APPLICATION, RENEWAL/EXTENSION/MODIFICATION PROCESSING FEE | PLAN CHECK & INVESTIGATION FEE | INSPECTION FEE | SERVICE FEE |
|--------|--|--|--|--|---|
| 1. | Watercourse Permit | \$300 | If estimated cost is \$250 or less, such estimated cost. If estimated cost is more than \$250, actual cost* | If estimated cost is \$250 or less, such estimated cost. If estimated cost is more than \$250, actual cost* | |
| 2. | Encroachment Permit | \$300 | If estimated cost is \$250 or less, such estimated cost. If estimated cost is more than \$250, actual cost* | If estimated cost is \$250 or less, such estimated cost. If estimated cost is more than \$250, actual cost* | |
| 3. | Use of Access Rd | \$300 | | | |
| 4. | Key Installation or Opening Gates | \$300 | | | |
| 5. | Earth Removal Permit | \$300 | | | Market value |
| 6. | Facility Use | \$300 | Actual Cost* | Actual Cost* | Market value as determined by PWA-Real Estate Svcs Div |
| 7. | Flood Hazard Report | | | | |
| 8. | Flood Control Services | | | | Actual Cost* |
| 9. | Graffiti Removal (in the interest of the District) | No Cost | No Cost | No Cost | No Cost |
| 10. | Fire Abatement; Tree Trimming, branch removal in WPD R/W | No Cost | No Cost | No Cost | No Cost |
| 11. | R/W Processing & Recording | | | | Actual Cost* |
| 12. | Underground Facility Use | \$300 | | | Set by separate Resolution dated 9/18/90, which provides for automatic adjustment |

* Contract hourly rate of employee doing the work, multiplied by the number of hours

* Contract hourly rate of employee doing the work, multiplied by the number of hours

Resolution No. 15-044

Attachment 8

A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF VENTURA ESTABLISHING FEES AND CHARGES FOR SERVICES, LICENSES, AND PERMITS PROVIDED BY THE POUNDMASTER

WHEREAS, Sections 2596, 4414, 4417, 4418, 4437, 4460, 4477 and 4489 of the Ventura County Ordinance Code provide that the Board of Supervisors may, by resolution, establish rates and charges for services rendered and permits and licenses issued by the Poundmaster not designated in the Ventura County Ordinance Code; and

WHEREAS, The Board of Supervisors of the County of Ventura, did by resolution dated June 18, 2012 (the "06/18/2012 Resolution"), establish effective July 1, 2012, certain fees to be collected by the Poundmaster for certain services; and

WHEREAS, certain adjustments are desirable.

NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED as follows:

1. The June 18, 2012 amended Resolution is hereby repealed.
2. The attached schedule of rates and charges for services rendered by, and for the licenses and permits issued by, the Poundmaster are hereby established.
3. This Resolution shall become operative on July 1, 2015.

On motion by Supervisor Bennett seconded by Supervisor

Zaragoza, the foregoing resolution was passed and adopted on

May 19, 2015

Kathy Long
CHAIR OF THE BOARD OF SUPERVISORS

ATTEST:
Michael Powers
Clerk of the Board of Supervisors
County of Ventura, State of California

By Lou Barnes
Deputy Clerk



VENTURA COUNTY ANIMAL SERVICES
Schedule of Rates and Charges for Services
Effective July 1, 2015

| | Current Fee FY14-15 | Proposed Fee FY15-16 |
|---|------------------------------------|-------------------------------------|
| A Impoundment | | |
| 1 Dogs and cats, licensed: per animal | | |
| a First impoundment | \$ 30.00 | \$ 30.00 |
| b Each successive impoundment within 36 months | Double Prior | Double Prior |
| 2 Dogs and cats unlicensed: per animal | | |
| a First impoundment | \$ 50.00 | \$ 50.00 |
| b Each successive impoundment within 36 months | Double Prior | Double Prior |
| 3 Birds (except poultry): per animal | \$ 10.00 | \$ 10.00 |
| 4 Livestock: per animal | | |
| a Pig, sheep or goat | \$ 30.00 | \$ 30.00 |
| b Cattle, horses, ponies, mules, donkeys or other livestock | \$ 100.00 | \$ 100.00 |
| c Poultry (except roosters) and rodents-rabbits | \$ 10.00 | \$ 10.00 |
| d Rooster | \$ 25.00 | \$ 25.00 |
| 5 Wildlife/exotics: per animal | | |
| a Legally owned exotic and native wildlife | \$ 75.00 | \$ 75.00 |
| b Tortoise, turtle, snake, lizard | \$ 25.00 | \$ 25.00 |
| B Boarding: Per Animal Each Day | | |
| 1 Dog or cat | \$ 10.00 | \$ 10.00 |
| 2 Dog or cat with litter: per day | \$ 15.00 | \$ 15.00 |
| 3 Pig, sheep or goat | \$ 12.00 | \$ 12.00 |
| 4 All other livestock | \$ 25.00 | \$ 25.00 |
| 5 Exotic or native wildlife (except birds) | \$ 15.00 | \$ 15.00 |
| 6 Tortoise, turtle, snake, lizard | \$ 5.00 | \$ 5.00 |
| 7 Rodents, hen, rabbits, birds | \$ 5.00 | \$ 5.00 |
| 8 Rooster | \$ 10.00 | \$ 10.00 |
| 9 Any animal board with vet care | \$ 5.00 | \$ 5.00 |
| 10 Police/Court Boarding > 15 days | N/A | \$27-35.00 |
| C Pet Overpopulation Impact Fee: State Imposed | | |
| 1 Additional cost for the reclaim of a dog or cat found stray and unaltered (first offense) | \$ 35.00 | \$ 35.00 |
| 2 Second offense | \$ 50.00 | \$ 50.00 |
| 3 Third or more offenses | \$ 100.00 | \$ 100.00 |
| D Pickup and Disposal of Dead Animals: Charged to animal owner, per animal | | |
| 1 Dogs or cats licensed: | \$ 30.00 | \$ 30.00 |

VENTURA COUNTY ANIMAL SERVICES
Schedule of Rates and Charges for Services
Effective July 1, 2015

| | Current Fee FY14-15 | Proposed Fee FY15-16 |
|---|------------------------------------|-------------------------------------|
| 2 Dogs or cats unlicensed: | \$ 50.00 | \$ 50.00 |
| 3 Goats, pigs, small calves, barrel size | \$ 75.00 | \$ 75.00 |
| 4 Horses, ponies, sheep, cattle and animals of comparative size | Actual Cost | Actual Cost |
| 5 Fowl, rodents, birds, other small pets | \$ 30.00 | \$ 30.00 |
| E Disposal of Dead Animals Delivered to Shelter: Per Animal | | |
| 1 Licensed dog or cat | N/A | N/A |
| 2 Unlicensed dog or cat | \$ 25.00 | \$ 25.00 |
| 3 Goat, pig, calf (barrel size) | \$ 40.00 | \$ 40.00 |
| F Euthanasia and disposal: Per Animal (Owner Requested) | | |
| 1 Licensed dog or cat delivered to main shelter | N/A | N/A |
| 2 Unlicensed dog or cat delivered to main shelter | \$ 30.00 | \$ 30.00 |
| 3 Licensed dog or cat picked up from owner | \$ 60.00 | \$ 60.00 |
| 4 Unlicensed dog or cat, small animal or bird (under 25 lbs) picked up from owner | \$ 75.00 | \$ 75.00 |
| G Private Cremation | | |
| 1 a Private cremation, standard | \$ 100 - \$ 250 | \$ 100 - \$ 250 |
| b Private cremation premium | \$ 115 - \$ 255 | \$ 115 - \$ 255 |
| H Owner Relinquishment of Animals | | |
| 1 Delivered to shelter | | |
| a Licensed dog/cat | \$ 40.00 | \$ 40.00 |
| b Unlicensed dog/cat | \$ 40.00 | \$ 40.00 |
| c Weaned litter of puppies/kittens (2+) (8 to 10 weeks old) | \$ 40.00 | \$ 40.00 |
| d Unweaned litter of puppies/kittens (2+) | \$ 40.00 | \$ 40.00 |
| e Reptile, poultry, rabbit, rodent, cavy, bird | \$ 15.00 | \$ 15.00 |
| f Small livestock (less than 100 lbs) | \$ 40.00 | \$ 40.00 |
| g Large livestock (Owner Relinq delivered to shelter) | \$ 200.00 | \$ 200.00 |
| 2 Picked up from Owner (the following includes relinquishment fee) | | |
| a Licensed dog/cat | \$ 55.00 | \$ 55.00 |
| b Unlicensed dog/cat | \$ 100.00 | \$ 100.00 |
| c Litter of puppies/kittens (2+) Weaned or un-weaned | \$ 100.00 | \$ 100.00 |
| d Reptile, poultry, rabbit, rodent, cavy, bird | \$ 80.00 | \$ 80.00 |
| e Small Livestock (less than 100 lbs) | \$ 120.00 | \$ 120.00 |
| f Large livestock (over 100 lbs) | \$ 300.00 | \$ 300.00 |
| I Veterinarian Services | | |
| 1 Vaccination, immunization | \$ 10.00 | \$ 10.00 |
| 2 Microchip Implant | \$ 25.00 | \$ 10.00 |
| 3 Spay or neuter dog/cat | \$ 20 - \$ 75 | \$ 20 - \$ 75 |

VENTURA COUNTY ANIMAL SERVICES
Schedule of Rates and Charges for Services
Effective July 1, 2015

| | Current Fee FY14-15 | Proposed Fee FY15-16 |
|--|------------------------------------|-------------------------------------|
| 4 Veterinary procedures (In house) | | |
| a Assessment exam (per treatment) | \$ 55.00 | \$ 55.00 |
| b Minor procedure | \$ 150.00 | \$ 150.00 |
| c Major procedure | \$ 350.00 | \$ 350.00 |
| d Orthopedic Surgery | \$ 500.00 | \$ 500.00 |
| e Sedation | \$ 50.00 | \$ 50.00 |
| f Anesthesia | \$ 100.00 | \$ 100.00 |
| g Radiography (each) | \$ 40.00 | \$ 40.00 |
| h Laboratory analysis | Actual Cost | Actual Cost |
| i Fluid Therapy (per day) | \$ 35.00 | \$ 35.00 |
| j Dental/extractions | \$ 250.00 | \$ 250.00 |
| k Nursing Care (per day glucose monitoring, seizure care, parental feeding) | \$ 25.00 | \$ 25.00 |
| f Follow up exams (per treatment) | \$ 20.00 | \$ 20.00 |
| 5 Discharge medications (per medication) | \$ 20.00 | \$ 20.00 |
| 6 Treatment or evaluation by outside Veterinarian | Actual Cost | Actual Cost |
| 7 Parvo Test | \$ 20.00 | \$ 20.00 |
| 8 Heartworm | \$ 20.00 | \$ 20.00 |
| 9 LH Blood Test | \$ 20.00 | \$ 20.00 |
| J Adoption of Animals | | |
| 1 Dog or cat: County resident | \$ 0 - \$ 125 | \$ 0 - \$ 125 |
| 2 Dog or cat: Out of county resident | \$ 0 - \$ 105 | \$ 0 - \$ 105 |
| 3 Rodents, fowl, insect | \$ 3.00 | \$ 3.00 |
| 4 Bird: | | |
| a Bird: common caged | \$ 15.00 | \$ 15.00 |
| b Bird, exotic | Sealed Bid Auction | Sealed Bid Auction |
| 5 Exotic mammal or reptile (ie chinchilla, fancy ball python, cylcotta, etc) | Sealed Bid Auction | Sealed Bid Auction |
| 6 Livestock | Sealed Bid Auction | Sealed Bid Auction |
| 7 Rabbit, reptile, tortoise, turtle | | |
| a Reptile, common & amphibians | \$ 10.00 | \$ 10.00 |
| b Rabbit | N/A | N/A |
| c Rabbit - spay/neutered | \$ 50.00 | \$ 50.00 |
| d Tortoise, turtle | \$ 15.00 | \$ 15.00 |
| 8 Cavy/guinea pig | \$ 10.00 | \$ 10.00 |
| 9 Promotional adoption: Dog or cat | N/A | N/A |
| 10 Public promotion | N/A | N/A |

Portions of these fees may be waived if the sale is to an organization for the prevention of cruelty to animals that is tax exempt under IRS Code Section 501 (c) (3)

VENTURA COUNTY ANIMAL SERVICES
Schedule of Rates and Charges for Services
Effective July 1, 2015

| | Current Fee FY14-15 | Proposed Fee FY15-16 |
|---|---------------------------|----------------------------|
| K Capture and/or Transportation of Livestock, Exotic, and Native Wildlife | | |
| 1 Wildlife Relocation Fee (Trapped by other than County Officer) | \$ 25.00 | \$ 25.00 |
| 2 Any animal requiring the use of livestock vehicle with two animal control officers: | | |
| a Per hour, from 8:00 AM to 5:00 PM except holidays | \$ 115.00 | \$ 115.00 |
| b Per hour, from the hours of 5:00 PM to 8:00 AM & all day on holidays | \$ 150.00 | \$ 150.00 |
| 3 Additional personnel required for capturing, loading and/or transportation | | |
| a Per hour, from 8:00 AM to 5:00 PM except holidays | \$ 50.00 | \$ 50.00 |
| b Per hour, from the hours of 5:00 PM to 8:00 AM & all day on holidays | \$ 75.00 | \$ 75.00 |
| L Quarantine | | |
| 1 Home, each | \$ 40.00 | \$ 40.00 |
| 2 Shelter, each, plus daily board and fees | \$ 50.00 | \$ 50.00 |
| 3 Other, each | \$ 40.00 | \$ 40.00 |
| 4 Intimate contact/other 6 month home, each | \$ 120.00 | \$ 120.00 |
| 5 Six-month shelter (Plus daily board and fees) | \$ 300.00 | \$ 300.00 |
| M Spay/Neuter Deposits: per animal | | |
| Dog or cat - Any age or gender | \$ 65.00 | \$ 65.00 |
| N Miscellaneous | | |
| 1 CDs: each | \$ 2.00 | \$ 2.00 |
| 2 Copy audio tape of nuisance hearing | \$ 25.00 | \$ 25.00 |
| 3 Returned Check Fee | \$ 35.00 | \$ 35.00 |
| O Licenses and Permits | | |
| 1 Dog or cat (12 month) | | |
| a Fertile: | \$ 80.00 | \$ 80.00 |
| i Late penalty (Annual fee plus) | \$ 80.00 | \$ 80.00 |
| b Spayed / neutered | \$ 20.00 | \$ 20.00 |
| i Late penalty (Annual fee plus) | \$ 20.00 | \$ 20.00 |
| 2 Dog or cat (24 month) | | |
| a Fertile: | N/A | \$ 150.00 |
| i Late penalty (Annual fee plus) | N/A | \$ 80.00 |
| b Spayed / neutered | N/A | \$ 35.00 |

VENTURA COUNTY ANIMAL SERVICES
Schedule of Rates and Charges for Services
Effective July 1, 2015

| | Current Fee FY14-15 | Proposed Fee FY15-16 |
|--|------------------------------------|-------------------------------------|
| i Late penalty (Annual fee plus) | N/A | \$ 20.00 |
| 3 Dog or cat (36 month) | N/A | |
| a Fertile: | N/A | \$ 230.00 |
| i Late penalty (Annual fee plus) | N/A | \$ 80.00 |
| b Spayed / neutered | N/A | \$ 55.00 |
| i Late penalty (Annual fee plus) | N/A | \$ 20.00 |
| 4 Senior License fee - Owner >55 years, pet is spayed/neutered | N/A | \$ 10.00 |
| 5 Kennel or cattery - Commercial: per year | \$ 150.00 | \$ 150.00 |
| 6 Kennel or cattery - Hobby or 501 (c) (3) (Annual Fee) | \$ 60.00 | \$ 60.00 |
| 7 Kennel inspection per visit | \$ 50.00 | \$ 50.00 |
| 8 Wild animal: per year per animal (Annual Fee) | \$ 50.00 | \$ 50.00 |
| 9 Duplicate of license tag, dog or cat | \$ 5.00 | \$ 5.00 |
| 10 Transfer of license tag, dog or cat | \$ 5.00 | \$ 5.00 |
| 11 Breeder Permit (dog/cat) | \$ 100.00 | \$ 100.00 |
| 12 Nuisance dog or cat license - 12 month | \$ 100.00 | \$ 100.00 |
| a Late penalty for Nuisance Animal License | \$ 100.00 | \$ 100.00 |
| 13 Filming permit review | \$ 50.00 | \$ 50.00 |
| 14 Wild animal facility (Annual Fee) | \$ 200.00 | \$ 200.00 |
| 15 License Processing fee (per license to Contract Cities | N/A | \$3.00/license |
| P Inspections - each visit | | |
| 1 Rodeo, circus, commercial animal exhibit | \$ 100.00 | \$ 100.00 |
| 2 Pet shop, adoption facility | \$ 100.00 | \$ 100.00 |
| 3 Post nuisance hearing compliance check | \$ 50.00 | \$ 50.00 |
| 4 Filming location | \$ 100.00 | \$ 100.00 |
| a Humane conduct monitoring - Per hour | \$ 50.00 | \$ 50.00 |
| 5 Code compliance check | \$ 50.00 | \$ 50.00 |
| 6 License Team Canvasser (per person, per hour) | \$ 23.00 | \$16.44-23.02 |
| Q Nuisance Hearings | | |
| 1 Administrative Nuisance Hearing - per hour | N/A | *DD + MA combir Hourly Rate |
| R Administrative Citations Assessing Civil Penalties | | |
| 1 First violation of code section | \$ 100.00 | \$ 100.00 |
| 2 Second violation of same code section | \$ 200.00 | \$ 200.00 |
| 3 Third and every additional violation of same code section | \$ 500.00 | \$ 500.00 |
| 4 Citation processing fee | \$ 30.00 | \$ 30.00 |
| 5 Violation of Spay/Neuter Requirement (per day) | \$ 25.00 | \$ 25.00 |
| 6 Administraive Citation Program processing fee | N/A | \$5.00/citation |

VENTURA COUNTY ANIMAL SERVICES
Schedule of Rates and Charges for Services
Effective July 1, 2015

| | Current Fee FY14-15 | Proposed Fee FY15-16 |
|--|------------------------------------|-------------------------------------|
| S Administrative Citations Assessing Civil Penalties | | |
| 1 Animal Control Officer - per Person, Per Hour | \$ 55.00 | \$ 52.20 |
| 2 Animal Control Officer for Rabies Control - per Person, Per Hour | N/A | \$ 52.20 |
| 3 Deputy Director (Animal Nuisance Hearings - per Hour) | N/A | \$ 74.58 |
| 4 Management Assistant III (Animal Nuisance Hearings - per Hour) | N/A | \$ 30.00 |

Resolution No. 15-045 Attachment 9

A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF VENTURA ESTABLISHING WIGHTS AND MEASURES PACKER/SCANNER PERMIT FEES AND REINSPECTION FEES

WHEREAS, Ventura County Ordinance Code 6297 authorized the Board of Supervisors to adopt by resolution a schedule establishing certain fees required by Ventura County Ordinance Code Section 6297-5.

WHEREAS, the Board of Supervisors may, by resolution, establish service costs and fees for County department and agencies; and

WHEREAS, certain adjustments to previously adopted rates and fees are now desirable; and

WHEREAS, the proposed amendments to the County agency rates and fees are consistent with Board policy of full cost recovery whenever feasible with exception noted; and

WHEREAS, the proposed amendments to the County agency rates and fees are reasonably related to the burden imposed on the County agency programs and the County agency benefits received by the service rate or fee payer;

NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED that the following definitions and fee schedule are hereby adopted pursuant to Ventura County Ordinance Code Section 6297:

- I. DEFINITIONS: A permit fee for any person operating as a packer or utilizing a scanner shall be as follows:
 - a. Number of Point of Sale Stations
 - i. 1 - 3 \$185.00
 - ii. 4 - 9 \$300.00
 - iii. More than 10 \$320.00
 - b. Number of Packages per Year
 - i. Less than 10,000 Exempt
 - ii. More than 10,000 \$300.00

- c. A reinspection fee authorized by California Business and Professions Code Section 13350 shall be billed at the contract hourly rate for one inspector.

The Board of Supervisors hereby adopts Weights and Measures Division fees which shall become effective July 1, 2015.

On motion by Supervisor Bennett, seconded by Supervisor Zaragoza, the foregoing Resolution was passed and adopted on the 19 day of May, 2015.

Kathy Long
Kathy Long Chair, Board of Supervisors

ATTEST: MICHAEL POWERS
Clerk of the Board of Supervisors
County of Ventura, State of California

By Lou Harris
Deputy Clerk of the Board



RESOLUTION NO. 15-046

**RESOLUTION OF THE BOARD OF SUPERVISORS
OF THE COUNTY OF VENTURA
ESTABLISHING FEES FOR VARIOUS PERMITS,
REGISTRATIONS, EXEMPTIONS AND APPEALS
RELATING TO MEDICAL WASTE AND BODY ART**

WHEREAS, Ventura County Ordinance Code Section 4579 provides that fees for the issuance of any registration, permit, or exemption, or for the filing by an applicant of any appeal, pursuant to the Medical Waste Management Act (Health and Safety Code, Section 117600 et seq.) and Safe Body Art Act (Health and Safety Code, Section 119300 et seq.) or Ordinance Code Sections 4565 through 4579 shall be prescribed by resolution of this Board; and

WHEREAS, by resolution adopted July 16, 1991, the Board prescribed fees to implement the provisions of the Medical Waste Management Act; and

WHEREAS, by resolution adopted June 5, 2012, the Board prescribed fees to implement the provisions of the Safe Body Art Act; and

WHEREAS, by various subsequent resolutions, the Board has amended the Medical Waste Management fees; and

WHEREAS, it is desirable to amend such fees further;

NOW, THEREFORE, BE IT RESOLVED, DETERMINED, AND ORDERED as follows:

I. Medical Waste Fees

1. The fee for a two-year registration of a small-quantity generator issued pursuant to Health and Safety Code Section 117925 shall be paid in two annual installments of \$187 each, with the first installment coming due on the date of issuance of the registration and the second installment coming due on the first anniversary of the date of issuance; provided, however, that any installment coming due after termination of the registration shall be excused.
2. The fee for a two-year registration of a small-quantity generator issued pursuant to Ventura County Ordinance Code Section 4573 shall be paid in annual installments \$115, with the first installment coming due on the date of issuance of registration and the second installment coming due on the

first anniversary of the date of issuance; provided, however, that any installment coming due after termination of the registration shall be excused.

3. The fee for a one-year registration of a large-quantity generator issued pursuant to Health and Safety Code Section 117950 shall come due on the date of issuance of the registration and shall be determined as follows.

a. Where the generator is a "community clinic," a "free clinic," a "surgical clinic," a "chronic dialysis clinic," or a "rehabilitation clinic" as defined in Health and Safety Code Section 1204, Subdivisions (a) and (b), the fee shall be \$625.

b. Where the generator is a "general acute care hospital" as defined in Health and Safety Code Section 1250, Subdivision (a), the fee shall be based on the number of beds in the facility, as of the date of registration, as follows:

| <u>Number of Beds</u> | <u>Fee</u> |
|-----------------------|------------|
| 1 - 99 | \$1,120 |
| 100 - 199 | \$1,493 |
| 200 or more | \$2,054 |

c. Where the generator is an "acute psychiatric hospital" as defined in Health and Safety Code Section 1250, Subdivision (b), the fee shall be \$374

d. Where the generator is a "skilled nursing facility" as defined in Health and Safety Code Section 1250, Subdivision (c), the fee shall be based on the number of beds in the facility, as of the date of registration, as follows:

| <u>Number of Beds</u> | <u>Fee</u> |
|-----------------------|------------|
| 1 - 99 | \$515 |
| 100 - 199 | \$653 |
| 200 or more | \$747 |

e. Where the generator is a "clinical laboratory" as defined in Business and Professions Code Section 1206, Subdivision (a) (3), the fee shall be \$374.

f. Where the generator is a veterinary clinic or a veterinary hospital, the fee shall be \$374

- g. Where the generator is a medical office that does not fall into any of the categories listed above, the fee shall be \$374.
- h. Where the generator is not a medical office and does not fall into any of the categories listed above, the fee shall be \$374.
- i. Where the generator is a Biotech facility as defined in Ventura County Ordinance Code Section 4566, subdivision (a), the fee shall be based on the number of buildings, as follows:

| Number of Buildings | Fee |
|---------------------|-------|
| 1 - 5 | \$390 |
| 6 or more | \$781 |

- j. Where the generator falls into more than one of the categories listed above, the highest applicable fee shall be paid.
4. The fee for a five-year permit for an on-site medical waste treatment facility issued pursuant to Health and Safety Code Section 118130 shall be paid in five equal annual installments, the first coming due on the date of issuance of the permit, and the remaining four coming due on the four successive anniversaries of the date of issuance; provided, however, that any installment coming due after termination of the permit shall be excused; provided, further, that the installment shall be excused if the operator of the facility is also a registered small-quantity generator or a registered large-quantity generator. Each annual installment shall be equal to the amount of the highest annual registration fee or registration fee installment payable by any generator to be served by the treatment facility.
 5. The annual fee for a permit for a common storage facility issued pursuant to Health and Safety Code Section 117928 shall come due on the date of initial issuance and on each successive anniversary thereof until the permit expires or is terminated, shall be based on the number of generators served by the facility, as of the anniversary date and shall be computed as follows:

| <u>No. of Generators Served</u> | <u>Fee</u> |
|---------------------------------|------------|
| 10 or fewer | \$148 |
| 11 - 49 | \$374 |
| 50 or more | \$747 |

6. The fee for filing any appeal or petition for hearing pursuant to Ventura County Ordinance Code Section 4578 shall be \$184.

II. Body Art Fees are based on the Environmental Health Specialist IV contract hourly rate as of due date and calculated using the multipliers described below.

1. The fee for a one-year registration as a Practitioner issued pursuant to the Safe Body Art Act (SBAA), Health and Safety Code Section 119306 shall come due on the date of issuance of the registration and on each successive anniversary thereof and calculated on 1.0 hour of time.
2. The annual health permit fee for a Body Art Facility issued pursuant to SBAA, Health and Safety Code Section 119312 shall come due on the date of issuance of the permit and on each successive anniversary thereof and calculated on 3.0 hours of time.
3. The fee for a one-year registration as a Practitioner issued pursuant to SBAA, Health and Safety Code Section 119306 who is also a Body Art Facility Owner as defined in Health and Safety Code Section 119301(q) shall come due on the date of issuance of the registration and on each successive anniversary thereof and calculated on 0.5 hours of time.
4. The annual health permit fee for a Body Art Vehicle defined in SBAA, Health and Safety Code Section 119301(aa) and issued pursuant to SBAA, Health and Safety Code Section 119316 shall come due on the date of issuance of the permit and on each successive anniversary thereof and calculated on 1.5 hours of time.
5. The permit fee for a Body Art Sponsor as defined in SBAA, Health and Safety Code Section 119301(x) and issued pursuant to SBAA, Health and Safety Code Section 119318 shall come due on the date of issuance and calculated on 5.5 hours of time.
6. The permit fee for a Temporary Body Art Facility as defined in Ventura County Ordinance Code Section 4566(l) and issued pursuant to SBAA, Health and Safety Code Section 119317(h) shall come due on the date of issuance and calculated on 1.5 hours of time.
7. The fee to submit for approval plans to construct a Body Art Facility pursuant to SBAA, Health and Safety Code Section 119312 (f) shall come due on the date plans are submitted and calculated on 6.0 hours of time.
8. The fee to submit for approval plans to construct a Body Art Vehicle as defined in SBAA, Health and Safety Code Section 119301(aa) and pursuant to SBAA, Health and Safety Code Section 119312 (f) shall come due on the date plans are submitted and calculated on 3.0 hours of time.
9. The notification fee for a Mechanical Stud and Clasp Ear Piercing facility as described in SBAA, Health and Safety Code Section 119325 of the shall be \$45.00 and due upon submittal on the Mechanical Stud and Clasp Ear Piercing Notification form.

III. Delinquent Payment Formula

If any fee or installment on a fee required in sections I. or II. of this resolution is not paid on or before the delinquency date, the person liable for that fee or installment shall also pay an additional amount equal to:

1. 10 percent of the fee or installment if the fee or installment plus such additional amount are paid within 30 days after the delinquency date; or
2. 30 percent of the fee or installment if the fee or installment or such additional amount is paid more than 30 days after the delinquency date. The term "delinquency date" means:
 - a. in the case of a generator, facility or hauler that is unlawfully operating without a current registration, permit or exemption to which the fee or installment pertains, the date on which such illegal operation commenced; and
 - b. in the case of a generator, facility or hauler that is operating with a current registration or permit to which the fee or installment pertains, the due date specified in this resolution for such fee or installment.

The additional amount specified in this section is imposed to compensate the County for the estimated additional cost associated with processing late applications and payments and not as a penalty.

BE IT FURTHER RESOLVED, DETERMINED, AND ORDERED that this Resolution repeals and supersedes a similar resolution of the Board of Supervisors adopted June 5, 2012. This Resolution shall become operative July 1, 2015.

Upon motion by Supervisor Bennett, seconded by Supervisor Zaragoza, the foregoing resolution was passed and adopted on 19 day of May, 2015.



Kathy Long
KATHY LONG,
Chair, Board of Supervisors
County of Ventura

ATTEST:

MICHAEL POWERS,
Clerk of the Board of Supervisors
County of Ventura, State of California.

By *Lou' Harris*
Deputy Clerk of the Board

**RESOLUTION OF THE BOARD OF SUPERVISORS
OF THE COUNTY OF VENTURA
ESTABLISHING A FEE FOR
BACKFLOW PREVENTION DEVICE TESTER CERTIFICATION**

WHEREAS, Title 17, California Code of Regulations, Section 7605(b) require that the Environmental Health Division be assured that anyone testing and making reports on backflow prevention devices be competent to perform those services; and,

WHEREAS, Article 4 of Chapter 6 of Division 4 of the Ventura County Ordinance Code requires the Environmental Health Division to certify the competence of backflow prevention device testers; and,

WHEREAS, the same article of the Ventura County Ordinance Code provides for the Board of Supervisors to establish the amount of the fee for such certification by resolution.

NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED that the following fee is hereby adopted pursuant to Ventura County Ordinance Code section 4694. The fee for testing and certification of a backflow prevention device tester shall be calculated using the following formula:

Fee = 2A

A = the contract hourly rate for an EHS IV (CS) in effect as of the date of application.

On motion by Supervisor Bennett, seconded by Supervisor Zaragoza, the foregoing resolution was passed and adopted on ~~June~~ May 19, 2015.

Kathy Long
KATHY LONG
Chair, Board of Supervisors

ATTEST: MICHAEL POWERS

Clerk of the Board of Supervisors
County of Ventura, State of California.

By Lou Gaines
Deputy Clerk of the Board



Resolution No. 15-048

Attachment 12

**A RESOLUTION OF THE BOARD OF SUPERVISORS
OF THE COUNTY OF VENTURA
AMENDING THE FEE FOR PROCESSING
OFFERS TO DEDICATE EASEMENTS TO
COUNTY SERVICE AREA 32**

WHEREAS, improperly operated and maintained onsite wastewater treatment systems can expose the public to diseases, pollute groundwater and surface water, and create nuisances; and

WHEREAS, in order to reduce the likelihood of such injury, the County requires landowners proposing to install certain kinds of onsite wastewater treatment systems to offer for dedication to County Service Area 32 certain easements pertaining to such systems; and

WHEREAS, it is necessary to evaluate and process said easement offers; and

WHEREAS, the Board of Supervisors deems it appropriate for the cost of such services to be borne by the users and beneficiaries of same;

NOW, THEREFORE, BE IT RESOLVED, by the Board of Supervisors that, pursuant to Government Code sections 25210.77(a) and 66016, the fee for evaluating and processing offers to dedicate easements to County Service Area 32 shall be \$325.00.

This Resolution repeals and supersedes a similar resolution of the Board of Supervisors adopted June 15, 2004.

Upon motion of Supervisor Bennett, seconded by Supervisor Zaragoza, the foregoing resolution was passed and adopted on May 19, 2015

Kathy Long
KATHY LONG
Chair, Board of Supervisors

ATTEST: MICHAEL POWERS,

Clerk of the Board of Supervisors
County of Ventura, State of California.

By Lon Yarns
Deputy Clerk of the Board



**A RESOLUTION OF THE BOARD OF SUPERVISORS
OF THE COUNTY OF VENTURA ESTABLISHING
THE SOLID WASTE HEALTH PERMIT FEE AS
PROVIDED BY THE VENTURA COUNTY ORDINANCE CODE
AND SOLID WASTE CONTROL FEE AS PROVIDED BY THE
PUBLIC RESOURCES CODE**

WHEREAS, the Environmental Health Division of the Resources Management Agency has been designated as the solid waste enforcement agency for Ventura County in accordance with Section 43203 of the Public Resources Code; and,

WHEREAS, Sections 43213 and 44106 of the Public Resources Code and Section 101325 of the Health and Safety Code provides for the reimbursement of the costs of the Environmental Health Division; and,

WHEREAS, the Board of Supervisors has adopted County Ordinance #4423 authorizing the setting and collection of fees to offset these costs, and,

WHEREAS, Sections 4703 of Ventura County Ordinance Code authorizes the Board of Supervisors to establish such fees by resolution;

NOW, THEREFORE, BE IT RESOLVED, DETERMINED, AND ORDERED that the following schedule of fees is hereby adopted pursuant to Ventura County Ordinance Code Section 4703:

1. **Health Permits** - The fee for a solid waste health permit issued or renewed in accordance with Ventura County Ordinance Code, Section 4702-1, shall be \$97.00 annually.
2. **Solid Waste Control Fee** –
 - a. **Solid Waste Facility** – Except as otherwise provided herein, each operator of a solid waste facility, as defined in the Ventura County Ordinance Code, Section 4701-33, located anywhere in the County of Ventura, shall pay, in addition to other prescribed fees, a solid waste control fee of \$1.17 per ton of solid waste disposed of, processed or handled at such facility. For purposes of calculating the fee to be paid by an operator of a transfer or processing station, as defined in the Public Resources Code, Section 40200 (a) and (b), "solid waste" shall not include the amount of residual solid waste, following processing, that is disposed at a disposal facility located anywhere in the County of Ventura, but shall include the amount of residual solid waste that is disposed at any disposal facility located outside of the County of Ventura.

- b. **Solid Waste Collector** – Except as otherwise provided herein, each solid waste collector, as defined in the Ventura County Ordinance Code, Section 4701-8, shall pay a solid waste control fee in the amount of \$1.17 per ton of solid waste that such collector or its agent or subcontractor collects anywhere in the County of Ventura and transports outside of the County of Ventura for processing or disposal. For purposes of calculating the fee to be paid by a collector, "solid waste" shall not include waste that prior to such transport out of the County was processed by an operator of a transfer/processing station as defined above located in the County of Ventura. For purposes hereof, "solid waste" shall include all solid waste and recyclable material, whether or not separated or commingled upon receipt by the collector.
- c. **Surcharge** - All persons required to pay the solid waste control fee shall also pay an additional surcharge of \$.12 per ton for each ton of solid waste for which the solid waste control fee is owed by such person. Said surcharge shall be placed in trust for the purpose of providing independent legal counsel to the Local Enforcement Agency. The surcharge shall be collected until such time as the principal amount in the trust reaches \$60,000. At such time, collection of this surcharge shall be in abeyance. Thereafter, if the principal amount in the trust drops below \$60,000, the surcharge shall again be collected until the principal amount in the trust reaches \$60,000.
- d. **Exemption** - Payment of the solid waste control fee and surcharge shall not be required with respect to any month in which such operator or collector does not receive for processing or disposal or collection and transport, as the case may be, more than 100 tons of solid waste during the month.
- e. **Method of Payment and Calculation of Fee and Surcharge** - The solid waste control fee and surcharge shall be paid monthly by each operator and quarterly for each collector.

For purposes of computing the fee or surcharge, the operator or collector shall use the amount of all pertinent tons as weighed during its operations, provided however, that if the amount of tons cannot be determined, the fee and surcharge shall be computed on the following basis:

Wastes that are measured by volume shall be deemed to weigh an amount to be determined by a conversion factor of volume to weight on a case-by-case basis, as determined by a representative sampling of such wastes and as approved by Director of the Environmental Health Division.

BE IT FURTHER RESOLVED, DETERMINED, AND ORDERED that this Resolution repeals and supersedes a similar resolution of the Board of Supervisors adopted June 14, 2011. This Resolution shall become operative July 1, 2015.

Upon motion of Supervisor Bennett, seconded by Supervisor Zaragoza, and duly carried, the foregoing Resolution was passed and adopted on ~~June 19~~ May, 2015.

Kathy Long
Kathy Long
Chair, Board of Supervisors

ATTEST: MICHAEL POWERS,

Clerk of the Board of Supervisors
County of Ventura, State of California

By Jon Gaines
Deputy Clerk of the Board



Resolution No. 15-050

Attachment 14

RESOLUTION OF THE BOARD OF SUPERVISORS OF THE
COUNTY OF VENTURA ESTABLISHING FEES PERTAINING TO
STATE SMALL WATER SYSTEMS
AND INDIVIDUAL WATER SYSTEMS PURSUANT TO VENTURA COUNTY
ORDINANCE CODE SECTION 4616

WHEREAS, Ventura County Ordinance Code section 4616 authorizes the Board of Supervisors to adopt by Resolution a schedule of certain fees required by Ventura County Ordinance Code sections 4602, 4607, 4611, and 4612;

NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED that the following fee schedule for State small water systems is hereby adopted pursuant to Ventura County Ordinance Code Section 4616;

1. PERMIT TO CONSTRUCT FEES - Fees required by Ventura County Ordinance Code section 4603 for the issuance of a Permit to Construct State small water systems are as follows:

- (a) New State Small Water Systems - The fee for the construction of new State small water systems shall be an amount equal to the contract hourly rate for an Environmental Health Specialist IV in effect as of the due date multiplied by 13.0 hours, which is the average time required to provide this service.
- (b) Existing State Small Water Systems - The fee for modifying or changing existing State small water systems shall be an amount equal to the contract hourly rate for an Environmental Health Specialist IV in effect as of the due date multiplied by 6.0 hours, which is the average time required to provide this service.

2. PERMIT TO OPERATE FEES - Fees required by Ventura County Ordinance Code section 4607 for the issuance of a regular term Permit to Operate State small water system shall be an amount equal to the contract hourly rate for an Environmental Health Specialist IV in effect as of the due date multiplied by 5.5 hours, which is the average time required to provide permit related services.

3. REPLACEMENT FEES - The fee required by Ventura County Ordinance Code section 4611 for the issuance of a duplicate permit to replace a lost permit for a State small water system is \$19.00.

4. TRANSFER FEES - The fee required by Ventura County Ordinance Code section 4612 for each transfer of a Permit to Operate for a State small water system is \$19.00.

5. INDIVIDUAL WATER SYSTEMS - The fee for certification of water quality of an individual water system by the Environmental Health Division for compliance with the County Building Code Ordinance Chapter 6, Section 601.0, shall be an initial deposit amount based on a minimum of 4 hours charged at the contract hourly rate established annually by the Board for an Environmental Health Specialist IV.

In the event that the deposit paid for the evaluation exceeds the actual costs of such evaluation, the Environmental Health Division shall repay such excess to the person paying the fee after the evaluation is completed or the request for the evaluation is withdrawn.

In the event that the deposit paid for the evaluation is insufficient to pay all of the EHD's costs for the evaluation, the person requesting the evaluation shall pay to the EHD additional fees to reimburse the EHD for the deficiency. The EHD may require that the applicant pay such additional fees in advance of the EHD's completion of the evaluation.

BE IT FURTHER RESOLVED, DETERMINED AND ORDERED that this Resolution supersedes a similar Resolution of the Board of Supervisors adopted November 16, 1993.

All sections of this Resolution shall become operative July 1, 2015, except Section 1 Permit to Construct Fees, which shall become operative 60 days after the date of adoption.

On motion by Supervisor Bennett, seconded by Supervisor Zaragoza, the foregoing Resolution was passed and adopted on May 19, 2015.

Kathy Long
KATHY LONG
CHAIR, BOARD OF SUPERVISORS

ATTEST: MICHAEL POWERS,
Clerk of the Board of Supervisors
County of Ventura, State of California.

By Tom James
Deputy Clerk of the Board



Resolution No. 15-051

Attachment 15

RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF VENTURA ESTABLISHING FEES PURSUANT TO VENTURA COUNTY ORDINANCE CODE SECTION 4821

WHEREAS, the Ventura County Ordinance Code Section authorizes this Board to establish a schedule of fees for the processing of well permits and certain other services pertaining to groundwater conservation; and

WHEREAS, this Board has, by resolution dated June 19, 2001, adopted a schedule of fees for well permits, which schedule is now obsolete;

NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED as follows:

1. Said resolution of this Board dated June 19, 2001, is hereby repealed.
2. The fee for processing a permit to construct, repair, modify or destroy a well issued pursuant to Section 4813 of the Ventura County Ordinance Code shall be as follows:
 - (a) Except as otherwise provided in subparagraphs (c) and (d), for permits relating to water wells, cathodic protection wells, monitoring wells and engineering test holes inspected by the County inspector, the fee shall be **\$750** for the initial well plus **\$115** for each additional well which is located on the same site and is perforated or sealed on the same day the initial well is perforated or sealed.
 - (b) Except as otherwise provided in subparagraphs (c) and (d), for permits relating to monitoring wells and engineering test holes inspected by the applicant's registered inspector, the fee shall be **\$390** for up to four wells on the same site plus **\$50** for each additional well which is located on the same site.
 - (c) Except as otherwise provided in subparagraph (d), for permits solely to increase the depth of an existing and un-abandoned well for which all earlier construction, repair or modification work has been pursuant to and in compliance with permits issued under Section 4813 of the Ventura County Ordinance Code, the fee shall be **\$370** for the initial well plus **\$85** for each additional well on the same site.
 - (d) For permits specified in subparagraphs (a), (b) and (c), where work for which the permit is required has commenced before submittal of the permit application, the fee shall be doubled that otherwise specified in those subparagraphs. It is estimated that such late permit applications cost, on the average, twice as much to process as the timely applications for the same permits. This double fee is imposed not as a penalty but to recover the estimated additional costs incurred in connection with such late permit applications.

(e) For annual permits relating to engineering test holes inspected by registered inspector(s), the fee shall be **\$635** per year per company.

(f) If a County inspector is required to be at the well site in the performance of an inspection of any completion operation, as defined in Section 4812 of the Ventura County Ordinance Code, in excess of two working days, the fee shall be increased by **\$245** for each working day or portion thereof in excess of the initial two working days.

3. The fee for processing an application to extend a permit pursuant to Section 4813 (E) of the Ventura County Ordinance Code shall be **\$30**.

4. No fee shall be charged for processing an application for approval of a registered inspector, as defined in Section 4812 of the Ventura County Ordinance Code; provided, however, that approval shall be subject to such terms and conditions as the Director of the Ventura County Public Works Agency may deem reasonably necessary to ensure the registered inspector's competence and responsibility.

5. No fee shall be charged for processing an application for registration with the Department pursuant to Section 4813 (G) of the Ventura County Ordinance Code.

6. The fee for processing a Certificate of Exemption issued pursuant to Section 4820 of the Ventura County Ordinance Code shall be **\$120**; provided, however, that no fee shall be charged for processing such a certificate respecting a well which is monitored annually by the Ventura County Public Works Agency or the United Water Conservation District.

7. This resolution shall become operative on July 1, 2015.

On motion by Supervisor Bennett, seconded by Supervisor Zaragoza the foregoing resolution was passed and adopted on May 19, 2015

Hatmy Long
Chair, Board of Supervisors
County of Ventura

ATTEST:
Michael Powers,
Clerk of the Board of Supervisors
County of Ventura, State of California.

By: Don Harris
Deputy Clerk of the Board



Watershed Protection District - Water Resources Division - Permit fees

Fee

- Water Well Permit
- Water Well Additional Well
- Monitoring Well Permit
- Monitoring Well Additional Well
- Annual Permit
- Permit Extension

Purpose

Reimburse the County for cost to process, review and monitor well permits, and to perform inspection to determine if permit conditions have been completed in compliance with appropriate jurisdictions.

Permits are issued to construct, repair, modify or destroy a well in such a manner that the groundwater of the County will not be contaminated or polluted, and that water obtained from wells will be suitable for beneficial use and will not jeopardize the health, safety or welfare of the people of this County.

Authority

Resolution of the Board of Supervisors of the County of Ventura establishing fees pursuant to **Ventura County Ordinance No. 4468 Section 4821**. Resolution was passed and adopted on **June 19, 2001**.

Comparative schedule of current fees to proposed fees

| | CURRENT FY 14-15 | PROPOSED FY 15-16 |
|-----------------------|-----------------------------|------------------------------|
| Water Well Permit | 610 | 750 |
| Water Well Add. Well | 90 | 115 |
| Monit. Well Permit | 320 | 390 |
| Monit. Well Add. Well | 40 | 50 |
| Annual Permit | 520 | 635 |
| Permit Extension | 25 | 30 |

Comparative schedule of current fees to proposed fees:

| | Current Rate | FY2016 Dept Proposal | Variance | Rate Incr |
|-----------------------|---------------------|-----------------------------|-----------------|------------------|
| Water Well Permit | \$ 610 | \$ 750 | 140 | 23% |
| Water Well Add. Well | \$ 90 | \$ 115 | 25 | 28% |
| Monit. Well Permit | \$ 320 | \$ 390 | 70 | 22% |
| Monit. Well Add. Well | \$ 40 | \$ 50 | 10 | 25% |
| Annual Permit | \$ 520 | \$ 635 | 115 | 22% |
| Permit Extension | \$ 25 | \$ 25 | - | 0% |

Resolution No. 15-052

Attachment 16

**A RESOLUTION OF THE BOARD OF SUPERVISORS
OF THE COUNTY OF VENTURA
ESTABLISHING PUBLIC WORKS AGENCY PROCESSING FEES RELATING TO
CERTAIN LAND USE ENTITLEMENTS AND SUBDIVISIONS**

WHEREAS, Ventura County Ordinance Code Sections 8111-2.9, 8181-5.4, 8201-5 and Ventura County Building Code UBC Appendix Section 3310 provide that fees for processing various applications for land use entitlements and subdivisions shall be established by resolution of this Board; and

WHEREAS, by resolution dated June 2, 2009 (the "June 2, 2009 Resolution") this Board established a schedule of fees to cover the costs incurred by the Public Works Agency in connection with the processing of various applications for certain land use entitlements and subdivisions; and

WHEREAS, the fees established by the June 2, 2009 Resolution should be adjusted in order to reflect changes in the costs of the services to which they pertain; and

WHEREAS, new fees for various applications for certain land use entitlements and subdivisions not contained within the June 2, 2009 Resolution should be brought forward to cover the costs of services incurred by the Public Works Agency in connection with the processing of those entitlements;

NOW, THEREFORE, BE IT RESOLVED:

1. The June 2, 2009 Resolution is hereby repealed.
2. The fees set forth indicated in attached Schedule A entitled "Schedule Of Processing Fees & Deposits Relating To Certain Land Use Entitlements And Subdivisions" are hereby adopted and incorporated here by reference.
3. This Resolution shall become operative on the 60th day following its date of adoption.

Upon motion of Supervisor Bennett, seconded by Supervisor Zaygoza, and duly carried, the foregoing resolution was approved on May 19, 2015.

Kathy Long
CHAIR, BOARD OF SUPERVISORS

ATTEST:

MICHAEL POWERS,
Clerk of the Board of Supervisors,
County of Ventura

By Don Gaines
Deputy Clerk of the Board



PUBLIC WORKS AGENCY
SCHEDULE OF PROCESSING FEES & DEPOSITS
RELATING TO CERTAIN LAND USE ENTITLEMENTS AND SUBDIVISIONS

BOARD OF SUPERVISORS RESOLUTION DATED _____

Deposits in the amount set forth below shall be made prior to the service (map check, inspection, or review) being rendered. If the actual cost (including overhead) to complete the associated work and processing costs (i.e. administrative filing, bookkeeping, project close out) is less than the total funds on deposit, then any remaining balance will be refunded to the applicant. If the actual costs (including overhead) are higher than the funds on deposit, then the applicant shall pay the remaining balance to the County. A lesser deposit amount may be initially submitted if the Director determines it to be appropriate based on an estimate of actual charges.

| ITEM | FEE |
|---|---|
| 1. <u>MAPS</u> | |
| a. Tract or Parcel Map Number Issuance Fee | \$32.00 Fixed Fee |
| b. Final Map, Parcel Map Check Deposit | <p>Actual Cost (including overhead) to County. A deposit of \$1,700.00 per map plus \$20.00 per lot is required for the first map check.</p> <p>For the second and each subsequent map check, an additional deposit of \$1,700.00 per map plus \$20.00 per lot is required. Each deposit shall be made at the time the map is submitted.</p> <p>If the actual cost (including overhead) of map checking exceeds the total deposits, the developer shall pay an additional amount determined by the County Surveyor. The total amount due (including overhead) shall be paid prior to recordation.</p> |
| 2. <u>IMPROVEMENT PLAN CHECK DEPOSIT</u> | <p>Actual cost (including overhead) to County. A deposit in the amount set forth in Item #4 herein, which is based upon the estimate of improvement costs including work for which a grading permit must be obtained, shall be made at the time improvement plans are submitted for plan check. A lesser amount may be initially submitted if the Director</p> |

determines it to be appropriate based on an estimate of actual charges.

3. IMPROVEMENT INSPECTION DEPOSIT

a. Construction Inspection & Improvement Plan Change Deposit

Actual cost (including overhead) to County. A deposit in the amount set forth in Item #4 herein, which is based upon the estimate of improvement costs including work for which a grading permit which must be obtained, shall be made prior to approval of the improvement plans. A lesser amount may be initially submitted if the Director determines it to be appropriate based on an estimate of actual charges.

b. Time Extension Fee

A \$315.00 Processing Fee plus a deposit of 10% of the deposit made under Item #3a above is required. The time extension deposit will be combined with any remaining portion of the inspection deposit. Upon completion and acceptance of the improvement, any balance remaining after deducting actual cost of inspection (including overhead) to County shall be refunded to developer. In the event actual cost exceeds available deposit funds, developer shall pay balance due upon receipt of invoice therefor. When the combined deposits have been exhausted, County will notify the developer accordingly. A lesser amount may be initially submitted if the Director determines it to be appropriate based on an estimate of actual charges.

c. Deferred Construction Agreement Fee

\$315.00 Fixed Fee for processing this Agreement

d. Guarantee Period Inspection Deposit

Actual cost (including overhead) to County. A deposit of \$1,000.00 is required. Upon acceptance of improvements after guarantee period, any balance remaining after deducting actual cost of inspection (including overhead) to County shall be refunded to developer.

In the event actual cost exceeds the \$1,000.00 deposit, developer shall pay balance due upon receipt of invoice therefor.

4. FEE DEPOSIT SCHEDULE

To be used separately with Item #2 and #3 above.

| Improvement Costs | | | Deposit | | | | | |
|-------------------|--------------------|---|---------|---------|----|--------|---|-----------------------------|
| \$ | 0 | - | \$ | 999 | \$ | 500 | + | 0.00 |
| | 1,000 | - | | 9,999 | | 500 | + | 15 % of cost over \$1,000 |
| | 10,000 | - | | 49,999 | | 1,850 | + | 10% of cost over \$10,000 |
| | 50,000 | - | | 99,999 | | 5,850 | + | 5 % of cost over \$50,000 |
| | 100,000 | - | | 999,999 | | 8,350 | + | 2% of cost over \$100,000 |
| | 1,000,000 and over | | | | | 26,350 | + | 1% of cost over \$1,000,000 |

5. CERTIFICATE OF COMPLIANCE DEPOSIT

Processing of Certificate of Compliance

Actual cost (including overhead) to County. A deposit in the amount of \$750.00 is required. If the actual cost (including overhead) of processing the application and review exceeds the total deposits, the applicant shall pay the actual cost (including overhead) to County, and any remaining balance to the deposit will be refunded at the project close out.

A separate Fee Deposit to the Resource Management Agency is required for a Conditional Certificate of Compliance.

6. COUNTY SERVICE AREA ANNEXATION DEPOSIT

Processing Annexations to County Service Areas

Actual cost (including overhead) to County. A deposit in the amount of \$525.00 is required. If the actual cost (including overhead) of processing the application and review exceeds the total deposits, the applicant shall pay the actual cost (including overhead) to County, and any remaining balance to the deposit will be refunded at the project close out.

7. MONUMENTATION INSPECTION DEPOSIT

Inspecting Monuments

A deposit per site inspection of \$350.00 is required. Actual cost (including overhead) to County. If the actual cost (including overhead) of processing the application and review exceeds the total deposits, the applicant shall pay the actual cost (including overhead) to County, and any remaining balance to the deposit will be refunded at the project close out. A lesser amount may be initially

submitted if the Director determines it to be appropriate based on an estimate of actual charges.

8. COUNTY RIGHT-OF-WAY
PROCESSING DEPOSIT

Costs incurred in processing easement deeds.

Actual cost (including overhead) to County. A deposit in the amount of \$525.00 is required. If the actual cost (including overhead) of processing the application and review exceeds the total deposits, the applicant shall pay the actual cost (including overhead) to County, and any remaining balance to the deposit will be refunded at the project close out.

9. WATER WELL PUMP TEST
REVIEW FEE

\$100.00 Fixed Fee

10. HYDROGEOLOGY REPORT FEE

\$75.00 Fixed Fee

11. GEOLOGIC HAZARDS
ASSESSMENT FEE

\$20.00 Fixed Fee

12. LATE PAYMENT CHARGE

If billed fees and charges are not paid within 30 days of billing, a penalty charge of 5% of the unpaid balance will be added to the balance due. Each month thereafter, an interest charge of 2% of the unpaid balance will be added and compounded until the bill is paid in full. If in the course of processing an application, the applicable billed fees and charges have not been paid within 60 days, the County may suspend processing the application, or after a hearing, DENY such application based on the applicant's failure to pay said fees and charges.