

J. Matthew Carroll
Assistant County Executive Officer

Catherine Rodriguez
Assistant County Executive Officer/
Chief Financial Officer

Shawn Atin
Assistant County Executive Officer/
Human Resources Director
Labor Relations

May 17, 2016

Board of Supervisors, County of Ventura
Board of Supervisors, Ventura County Watershed Protection District
Board of Directors, Ventura County Fire Protection District
800 South Victoria Avenue
Ventura, CA 93009

SUBJECT: Public Hearing to Adopt Proposed Amendments, Including New Fees, to County, Watershed Protection District, and Fire Protection District Service Rates and Fees for FY 2016-17; and Delegate Authority to Harbor Director to Execute Specified Leases and Licenses Within Guidelines (RECOMMENDATION #2 REQUIRES 4/5THS VOTE)

RECOMMENDATIONS

It is recommended that your Board, acting as the Board of Supervisors of the County, Board of Directors of the Fire Protection District and Board of Supervisors of the Watershed Protection District, take the following actions as applicable:

1. APPROVE and ADOPT Resolutions (Attachments 1 through 5 and 7 through 16) establishing and amending the service rates and fees for various services of the County, Watershed Protection District and Fire Protection District (latter two collectively "Special Districts") for FY 2016-17.
2. APPROVE and ADOPT the Resolution (Attachment 6) amending the Harbor Department's rents, fees and insurance requirements and reaffirming the Harbor Director's authority to execute leases and agreements as provided in the Resolution within Board-established guidelines. **(REQUIRES 4/5THS VOTE.)**

FISCAL/MANDATES IMPACT

Although state law does not mandate that a county establish and impose service rates and fees, state law does set limits on certain types of fees if a county does decide to charge service rates and fees to help pay for such services. The amount of revenue collected from many service rates and fees is dependent on the volume of services

demanded by the public. The County Executive Office (CEO) FY 2016-17 Preliminary Budget contains over \$1.02 billion in revenue from Charges for Services, some of which are generated from these service rates and fees. Because of the broad scope of revenues included in Charges for Services, the increases or decreases in revenue may not directly correlate to the increases or decreases in the service rates and fees included in the various attachments to this Board letter.

The vast majority of increased revenues are driven by increases in demand and levels of service, not rate increases. General Fund revenue from Charges for Services is budgeted to increase by \$7.9 million, which represents an 4.5 percent increase from the FY 2015-16 Adopted Budget. This increase was primarily driven by a \$1.9 million increase in the Sheriff's city contracts, a \$1.7 million increase in General Purpose (Indirect) revenues including a sustainability fee from landfill surcharges and a \$1.2 million increase in election related charges.

Non-General Fund revenue from Charges for Services is budgeted to increase by approximately \$124.3 million, which represents a 17.4% increase from the FY 2015-16 Adopted Budget. Almost 60 percent of the increase (\$73.4 million) is attributable to the Ventura County Medical Center (VCMC). VCMC is projecting an increase in average daily census, clinic visits, ER volume, trauma cases and surgeries. Other notable impacts to Non-General Fund revenue include a \$5.3 million increase in Mental Health Services Act revenues due to service expansion, a \$25.1 million increase in Facility Projects charges due to accounting system changes (General Services Agency (GSA) now encumbers and pays project expenses with their funds and subsequently bills the customer rather than each department paying project vendors directly for GSA managed projects, as was the procedure with the previous accounting system) and a \$1.0 million increase in Fleet Services due to charges related to the increased replacement value of vehicles.

DISCUSSION

A. General Overview of Service Rates & Fees

In the past, your Board has adopted numerous resolutions and various ordinances and ordinance amendments establishing or amending service rates and fees for the County, Fire Protection District and the Watershed Protection District. Today's recommended actions establish or amend some of these County and Special District service rates and fees in order to partially offset the increased costs of those governmental services.

County agencies and departments provide a variety of valuable public services for which they are allowed by law to recover their costs through regulatory fees. Except where set by law, such regulatory fees generally must be established so as to be reasonably related to the fee payer's burden imposed on the regulatory system or the benefit received by the

fee payer from the regulatory activity or public service. There are two basic types of regulatory fees included here: (1) those that are based on service rates; and (2) those that are based on fixed charges. Service rates reflect a per hour cost of a particular County staff person classification and are specified in Attachment 1, Schedule A. Service rates are primarily composed of salary and benefits and any applicable overhead costs. Once adopted, service rates may either be incorporated by reference into various contracts, resolutions, and ordinances imposing regulatory fees for various County services or be used to calculate the amount of regulatory fee to be charged. Many of the service rates in Attachment 1, Schedule A, are not currently being utilized to calculate regulatory fees but are maintained on an "as needed basis."

The second type of regulatory fee is a fixed charge or dollar amount that is charged to the person or entity requesting or initiating the need for specific government services. Some of these fixed charges for County and Special District services are found in Attachment 1, Schedule A and other fixed charges are contained in Attachments 2-16. Both the service rates and fixed charges are based on the estimated time to perform tasks using County and Special District salary and benefits, and other applicable costs which are consistent with those found in the County's proposed FY 2016-17 Preliminary Budget.

B. Exceptions to the Board Policy of Full Cost Recovery

Every County agency and department has determined that their services rates and fees are consistent with your Board's policy of full cost recovery. There are, however, a few exceptions to the Board's full cost recovery policy which include, but are not limited to: (1) Probation Agency rates and fees which are based on a "charging up to" basis, because full cost recovery from these fees is rare because of the people served by the Probation Agency; (2) Behavioral Health user fees related to the implementation of drug treatment programs pursuant to Penal Code section 1210.1, which are based on a "charging up to" basis, because full cost recovery from these fees is rare because the users are in drug treatment programs; (3) certain Health Care Agency (HCA) fees which are based on state Medi-Cal guidelines which are often below actual costs; (4) VCMC rates which are based on industry practices and market rates as explained further below; and (5) Public Works Agency (PWA) Road Encroachment permit fees which are intentionally held to less than full cost recovery in an effort to encourage property owners and contractors who perform work in the County road right-of-way to obtain the necessary permits from Public Works Transportation. This is done in the interest of public safety. Therefore, in order to avoid the attendant public safety problem that seems to come with full cost recovery for this fee, the County Road Encroachment fees have historically been set at levels below full cost recovery. Also contributing to less than full cost recovery are Transportation Permit Fees for Extralegal Loads (i.e., oversized vehicles), which are established by state statute, and cannot be changed without action by the state. (6) GSA developed the proposed EV Charger rates using utility consumption estimates from the Central Coast Charge Ahead Project. The recovery of costs will be largely dependent upon the type of vehicle

connected to the EV Charger, as the electric acceptance rate and batter size of vehicles differs. The higher the acceptance rate, the more kilowatts per hour used. Once GSA has a baseline of activity for a full one year period, new rates will be proposed. (7) Some Fire Protection District (FPD) fees are being intentionally held to less than full cost recovery. FPD is utilizing new data generated from Accela which more accurately reflects full cost for services rendered. Because of this some of their rates and fees resulted in significant increases. Rather than pass these increases on to the public this fiscal year, FPD will spread these increases over future years while continually reevaluating as more data comes available.

As stated above, VCMC rates are based on industry standards and market rates. VCMC has engaged PARA Healthcare Financial Services to do a complete study of the VCMC Charge Description Master (CDM). This analysis is comparing us to similar county hospitals in California, as well as, local hospitals in Ventura and Santa Barbara Counties. Several key adjustments are being recommended at this time that will not impact the individual patients in any significant way but rather will assure that Third Party Payors, both government and private, pay VCMC fairly for services rendered to patients. HCA routinely reviews the VCMC rate structure and billing methodology in order to stay current with the Healthcare Industry's billing practices and market costs. As a result of these routine reviews, periodic increases to VCMC billing rates and fees are necessary to maintain appropriate reimbursement from health insurance companies and government health care programs. VCMC's proposed increase to its rates and fees, to become effective July 1, 2016 are set forth in Attachment 1, Schedule D. Any charges not listed on Schedule D will be increased by 10% from current year charge. Although the proposed VCMC rate increase will impact all payor sources, government health care payors and health insurance companies can limit their reimbursements through negotiating contracted rates with VCMC and/or the use of Diagnostic Related Group rates as established by federal and state agencies. The VCMC self-pay discount policy, which has been in effect since February 10, 2004, allows qualified individuals who do not have a Third Party Payor source (i.e. health insurance) to obtain discounts from the VCMC rates. The VCMC self-pay discount policy is being updated and will be presented to the Board of Supervisors in the next few months. HCA expects to complete the detailed analysis of the CDM in late summer 2016 and plans to bring back additional recommendations to your Board regarding CDM adjustments particularly to fill in holes or gaps for items missing from our current CDM due to the increase of services offered including changes due to the VCMC Hospital Replacement Wing project to reflect new services that will be added, as new required equipment and services are implemented during fiscal year 2016-17. The rates will be based on cost recovery and market value.

C. Effective Date

If your Board votes to adopt the above referenced resolutions, the associated service rates and fees will become effective on July 1, 2016, with the following exceptions:

- (1) Resource Management Agency (RMA) Technician Service Rates in Attachment 1, Schedule A;
- (2) RMA Planning Division Fees in Attachment 1, Schedule B;
- (3) RMA Code Compliance Fees in Attachment 1, Schedule C;
- (4) RMA Environmental Health Land Use Fees in Attachment 1, Schedule G;
- (5) RMA Building and Safety Fees in Attachment 2, Schedule A;
- (6) RMA Environmental Health Division fees related to various facilities listed in Attachment 3;
- (7) PWA Floodplain Management Services Fees in Attachment 4
- (8) Ventura County Watershed Protection District Fees in Attachment 7;and
- (9) PWA Land Use Fees in Attachment 16

These nine (9) County and Special District service rates and fees will become effective 60 days after the date of Board adoption pursuant to Government Code section 66017(a).

HARBOR DEPARTMENT AUTHORITY

In addition to setting rates and fees for the upcoming fiscal year, Recommendation #2 is reaffirming the delegation from your Board for the Director of the Harbor Department to sign leases, concession agreements, extensions, other agreements and legal notices as specified. This delegation enables the Harbor Department to expediently serve the business needs of the Harbor.

FORMATTING & PUBLIC NOTICE

This Board letter includes 16 resolutions which are attached. In the interest of giving the Board more information on the above-referenced subject matters, each schedule contains a "legislative format" version showing deleted language in ~~strikeout~~ and amended or new language in underline from the current rate or fee schedule as well as a "clean" version showing the rate or fee schedule with the proposed amended language. In a few cases, two versions of the subject rate or fee schedule are not presented because the "legislative format" does not provide any additional information.

In accordance with state law, the Office of the Clerk of the Board has issued a public notice for the public hearing on annual service rates and fees for the County Board of Supervisors, the Fire Protection District Board of Directors, and the Watershed Protection District Board of Directors. The service rate or fee calculations prepared by the respective county department or agency for the numerous new or amended service rates and fees before your Board were reviewed by the Auditor-Controller's Office, except for VCMC and Public Health Laboratory service rates because they are not based on the cost of providing the medical or lab procedure. Documentation justifying these changes is available to the public upon request from the respective departments, agencies or Special

Districts or from the CEO's Office. Further, the County Counsel has reviewed the attached resolutions and proposed revisions thereto.

If you have any questions, please call me at (805) 654-5088 or Robert Bravo at (805) 662-6868.

Sincerely,

Catherine Rodriguez
 Chief Financial Officer

Michael Powers
 County Executive Officer

ATTACHMENT 1:	JOINT RESOLUTION	Establishing and Amending County, Fire Protection District and Watershed Protection District Rates & Fees for Various Services
	Schedule A	Schedule of FY 2016-17 Service Rates & Fees for Various County Agencies, Departments, and Special Districts
	Schedule B	Resource Management Agency (RMA) Planning Division Fee Schedule
	Schedule C	RMA Code Compliance Fee Schedule
	Schedule D	Health Care Agency, Ventura County Medical Center Charge Master
	Schedule E Schedule F Schedule G	County Clerk and Recorder and Elections Non-Statutory Fees Public Works Agency (PWA) – Road Encroachment Permit Fees RMA Environmental Health Division (EHD) Land Use Permit Fees
	Schedule H	General Service Agency (GSA) – Transportation and Electric Vehicle Charging Station Fees
	Schedule I Schedule J	EHD Fees for Onsite Wastewater Treatment Systems Permits and Related Services PWA – Fee for Legal Lot Determination
ATTACHMENT 2:	RESOLUTION	Establishing RMA Building and Safety Division Fees
	Schedule A	RMA Building and Safety Division Fee Schedule
ATTACHMENT 3:	RESOLUTION	Establishing RMA EHD Fees Pertaining to Issuance of Permits for Food Facilities, Organized Camps, Massage Businesses, and Public Swimming Pools
ATTACHMENT 4:	RESOLUTION	Establishing PWA Fees for the Ventura County Floodplain Management Services

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	Schedule A	PWA -- Floodplain Management Services Fees
ATTACHMENT 5:	RESOLUTION	Establishing PWA Processing Fees Relating to Grading Permits Plan Review and Inspection Services and for Various Land Development Projects
	Schedule A	Fees for Grading Permits & Inspection Services
ATTACHMENT 6:	RESOLUTION	Establishing Harbor Department Rents, Fees and Insurance Requirements and Delegating Authority for Execution of Certain Agreements Subject to Specified Guidelines
	Schedule A	Harbor Department Rate and Fee Schedule
ATTACHMENT 7:	RESOLUTION	Establishing Fees for Services of the Ventura County Watershed Protection District (VCWPD)
	Schedule A	Fees for Services Provided by VCWPD
ATTACHMENT 8:	RESOLUTION	Establishing Ventura County Animal Services Poundmaster Fees and Charges for Services, Licenses, and Permits
	Schedule A	Ventura County Animal Services Schedule of Rates and Charges
ATTACHMENT 9:	RESOLUTION	Establishing RMA Code Compliance Division Weights and Measures Packer/Scanner Permit Fees and Reinspection Fees
ATTACHMENT 10:	RESOLUTION	Establishing RMA EHD Fees Relating to Medical Waste and Body Art
ATTACHMENT 11:	RESOLUTION	Establishing RMA EHD Fee for Backflow Prevention Device Tester Certification
ATTACHMENT 12:	RESOLUTION	Establishing the Fee for Processing Offers to Dedicate Easements to County Service Area 32
ATTACHMENT 13:	RESOLUTION	Establishing RMA EHD Solid Waste Health Permit Fee and Solid Waste Control Fee
ATTACHMENT 14:	RESOLUTION	Establishing Fees Pertaining to State Small Water Systems and Individual Water Systems
ATTACHMENT 15:	RESOLUTION	Establishing Fees Pursuant to Ventura County Ordinance Code Section 4821
	Schedule A	Water Resources Division Permit Fees
ATTACHMENT 16:	RESOLUTION	Establishing PWA Processing Fees Relating to Certain Land Use Entitlements and Subdivisions
	Schedule A	Land Use Entitlement Fees

RESOLUTION NO. 16-027

A JOINT RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF VENTURA, THE BOARD OF DIRECTORS OF THE VENTURA COUNTY FIRE PROTECTION DISTRICT, AND THE BOARD OF SUPERVISORS OF THE VENTURA COUNTY WATERSHED PROTECTION DISTRICT ESTABLISHING AND AMENDING RATES AND FEES FOR VARIOUS SERVICES

WHEREAS, the Board of Supervisors of the County of Ventura (County), the Board of Supervisors of the Watershed Protection District (Watershed Protection District) and the Board of Directors of the Fire Protection District (the latter two collectively Districts) may, by resolution, establish and amend service rates and fees within their respective authority; and

WHEREAS, the Board of Supervisors of the County and Watershed Protection District (formerly Flood Control District) and the Board of Directors of the Fire Protection District, by resolution dated December 19, 1995, entitled "A Joint Resolution Establishing Rates and Fees for Various County and District Agencies and Departments" ("1995 Resolution"), established rates and fees for various County agencies and departments and the Districts; and

WHEREAS, the rates and fees established by the 1995 Resolution have been amended from time to time by subsequent resolutions; and

WHEREAS, the proposed rates and fees as set forth herein are consistent with the Board of Supervisors and Board of Directors policy of full cost recovery whenever feasible with exceptions noted;

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County and Watershed Protection District and the Board of Directors of the Fire Protection District that:

1. The service rates and fees established by the 1995 Resolution, which have been subsequently amended from time to time, are hereby amended, including the addition of new fees, as set forth in this Resolution and Schedules A through J, which are attached hereto and incorporated herein by reference.
2. The County and District rates and fees are consistent with state law. The fees charged do not exceed the estimated reasonable costs of the regulatory activity they support, and those costs are apportioned to individual payers in a manner that bears a fair or reasonable relationship to the payers' burdens on or benefits from the regulatory activity. The documentation and analysis supporting the amount of the rates and fees are on file with the County agencies and Districts involved in the calculations and are incorporated herein by reference.

- 3. The rates and fees in the attached schedules shall become effective July 1, 2016, with the exception of the following, which will become effective 60 days after adoption of this Resolution:
 - a. Resource Management Agency (RMA) Technician Service Rates established in Schedule A;
 - b. RMA Planning Fees established in Schedule B;
 - c. RMA Code Compliance Fees established in Schedule C; and
 - d. RMA Environmental Health Land Use Fees established in Schedule G.

On motion by Supervisor/Director Zaragoza, seconded by Supervisor/Director Long, the foregoing resolution was passed and adopted on 17 day may, 2016.

ATTEST:

Michael Powers, Clerk of the Board of Supervisors of Ventura County, State of California, and Ex officio Clerk of the Board of Directors of the Ventura County Fire Protection District and the Board of Supervisors of the Ventura County Watershed Protection District

COUNTY OF VENTURA
 BOARD OF SUPERVISORS
 AND
 VENTURA COUNTY FIRE PROTECTION DISTRICT BOARD OF DIRECTORS
 AND
 VENTURA COUNTY WATERSHED PROTECTION DISTRICT BOARD OF SUPERVISORS

BY: Louie Harris
 Deputy Clerk of the Board of Supervisors and Deputy Ex-Officio Clerk of the Board of Directors of the Ventura County Fire Protection District and the Board of Supervisors of the Ventura County Watershed Protection District

BY: Linda Parker
 Chair, Board of Supervisors and Board of Directors



SCHEDULE OF
2016-2017 SERVICE RATES & FEES

Attachment 1
Schedule A

All service rates are presented on an hourly basis unless otherwise indicated.
Rates for 2015-2016 are shown for comparison purposes only.

	2015-16	2016-17
OFFICE OF AGRICULTURAL COMMISSIONER		
Agricultural Inspector/Biologist Associate	N/A	59.73
Agricultural Inspector/Biologist	61.30	69.75
Deputy Agricultural Commissioner	96.21	103.66
Office Assistant II	41.49	44.89
Insect Detection Specialist I	31.21	37.02
Senior Agricultural Inspector/Biologist	72.93	82.69
Supervising Agricultural Inspector/Biologist	85.49	90.99
Celery Permit Fee for the Control of the Western Celery Mosaic Virus		
Per Acre in Open Fields	N/A	2.50
Per 1,000 Plants in Greenhouse	N/A	0.01
COMPLIANCE CERTIFICATION*: Cut Flowers, Nursery Stock, Fumigation, Container inspection, Health Treatment certificate - Per certificate	38.00	38.00
EXPORT (PHYTOSANITARY) CERTIFICATES:		
1 package	25.00	25.00
2 to 5 packages	35.00	35.00
6 to 1,200 containers	60.00	60.00
For every 1,200 containers after the first 1,200 containers or portion thereof	60.00	60.00
FIELD INSPECTION - SEED CROPS:		
First inspection - per acre or fraction thereof	25.00	25.00
Second and third inspection	18.00	18.00
IMPORTED DECIDUOUS FRUITS AND MELONS: per container	0.31	0.31
NON-COMPLYING IMPORTED FRUITS/MELONS LOTS HELD FOR SHIPMENT OUT OF STATE: Per lot or partial lot	20.00	20.00
PEST CONTROL REGISTRATION:		
Pest Control Operator	75.00	75.00
Maintenance Gardener	25.00	25.00
Pest Control Advisor	10.00	10.00
Pest Control Advisor (shows proof of registration from another county)	5.00	5.00
Structural Pest Control Operator		
Branch 1	25.00	25.00
Branch 2	10.00	10.00
Branch 3	10.00	10.00
Aircraft Pilots	10.00	10.00
Aircraft Pilots (if already registered in another county)	5.00	5.00
Apiary Registration	N/A	10.00
Farm Labor Contractor	75.00	75.00
Certification of Rinsed Pesticide Containers for Recycling	25.00	N/A
DIRECT MARKETING CERTIFICATES:		
Certified Producer, per hour (you will also be charged for one inspection for each of your growing sites at actual time and mileage)	60.00	60.00
Certified Farmer's Market, per hour	60.00	60.00
ALL SERVICE INSPECTIONS: (subject to change every July 1)		
Senior Agricultural Inspector/Biologist - weighted rate per hour	72.82	82.69
*No charge will be made for Phytosanitary Certificates or Quarantine Compliance certificates issued to homeowners when the products are brought to the office for certification and substantial staff time is not required for the inspection.		
AUDITOR-CONTROLLER		
Deputy Director	158.31	162.33
Fiscal Manager I	101.57	98.22
Fiscal Manager II	133.96	126.11
Fiscal Manager III	147.03	140.58
Financial Analyst I	106.19	103.47
Financial Analyst II	117.36	117.76
Financial Analyst III	133.57	130.01
Staff Services Specialist I	N/A	99.80
Staff Services Specialist II	97.02	102.62
Senior Program Administrator	131.84	133.94
Accounting Officer I	68.74	66.50
Accounting Officer II	70.65	79.08
Accounting Officer III	82.96	81.06
Accounting Officer IV	103.70	101.17

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	2015-16	2016-17
Internal Auditor I	75.91	70.27
Internal Auditor II	89.47	86.70
Internal Auditor III	97.07	97.74
Internal Auditor IV	105.32	101.10
Fiscal Specialist I	74.67	77.93
Fiscal Specialist II	81.16	78.75
Fiscal Specialist III	90.27	88.67
Fiscal Tech I	64.71	63.18
Fiscal Tech II	66.68	67.34
Fiscal Assistant I	38.52	36.79
Fiscal Assistant II	43.01	45.50
Fiscal Assistant III	52.85	47.70
Fiscal Assistant IV	50.87	56.38
Student Worker	10.00	10.00
Extra Help Worker	12.50	12.50
Payroll (per paycheck)	10.91	11.02
Accounts Payable (per transaction)	7.15	7.97
Budget Book (per book)	45.55	47.35
CAFR Book (per book)	14.09	15.67
Tax Rate Book (per book)	53.00	49.56
Copy Charges (per Ordinance 4339)	0.03	0.03
Request to retrieve boxes from or return to storage (per trip)	2.25	2.00
Transportation for delivery or return of boxes from/to storage		
1 to 5 boxes (per hour)	9.00	9.00
6 or more boxes (per hour)	35.00	35.00
Special Assessment Correction Charge (per line)	13.00	15.00
COUNTY EXECUTIVE OFFICE -CEO		
Accounting Officer III-MB	59.46	61.68
Accounting Officer IV-MB	76.89	67.27
Administrative Officer I	79.59	68.59
Assistant County Executive Officer	201.10	209.63
Chief Deputy Executive Officer	171.33	N/A
County Chief Financial Officer	N/A	227.93
County Executive Officer	241.66	245.66
Deputy Clerk of the Board	46.34	48.32
Deputy Executive Officer	132.15	132.34
Executive Assistant CEO	71.75	74.62
Financial Analyst II	81.55	87.76
Fiscal Technician I-C	52.52	53.39
Fiscal Technician II-C	56.32	57.25
HCA HR Director	111.06	N/A
HCA Human Resources Manager	106.98	116.38
Labor Relations Manager	121.94	114.20
Management Analyst I	66.23	72.61
Management Analyst II	91.26	86.79
Management Assistant III-C	59.72	61.22
Management Assistant IV-C	58.74	58.54
Manager Fiscal/Admin Services IV	108.86	110.65
Office Assistant II-C	41.82	42.87
Office Assistant III-C	33.73	45.83
Office Assistant IV-C	46.99	52.41
Per Diem Nurse III	51.74	N/A
Personnel Analyst I	70.57	59.40
Personnel Analyst II	82.93	80.61
Personnel Analyst III	96.23	99.76
Personnel Assistant - NE	58.52	60.81
Personnel Management Analyst	106.93	113.54
Program Administrator I	68.41	72.70
Program Administrator II	77.33	79.88
Program Assistant	60.08	67.42
Program Assistant - NE	68.42	N/A
Program Management Analyst	112.50	113.40
Public Information Officer	N/A	122.03
Registered Nurse II	57.09	N/A

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	2015-16	2016-17
Snr Deputy Executive Officer	144.98	150.13
Staff Services Manager I	70.58	76.30
Staff Services Manager II	91.22	98.81
Technical Specialist III-MB	36.32	36.74
Technical Specialist IV-C	N/A	N/A
Technical Specialist IV-MB	52.25	51.68
Student Worker III	15.55	15.73
CEO- Personnel Services Division:		
<u>Deferred Compensation Program:</u>		
Personnel Analyst III	148.36	145.18
Personnel Assistant	89.16	71.00
CEO- Medical Benefits Division:		
Management Assistant III-C	N/A	N/A
Office Assistant II-C	N/A	N/A
Office Assistant IV-C	62.58	64.46
Personnel Analyst I	88.90	88.06
Personnel Analyst II	108.93	104.58
Personnel Analyst III	130.86	127.35
Personnel Assistant	78.55	79.17
Personnel Assistant - NE	54.66	59.15
Program Administrator I	N/A	N/A
Program Administrator II	97.22	96.80
Program Administrator III	N/A	N/A
Program Management Analyst	147.38	142.77
CEO- Risk Management Division:		
Deputy Executive Officer	N/A	N/A
Management Assistant III-C	74.09	79.85
Office Assistant I-C	49.20	51.13
Office Assistant III-C	61.74	64.36
Risk Analyst	97.48	99.67
Risk Management Analyst	131.17	132.56
Senior Deputy Executive Officer	184.08	196.47
Staff/Services Manager II	119.24	N/A
CEO- Other Fees:		
<u>Deferred Compensation (DC) Prog Fee (per quarter/participant)</u>		
DC Participants-active County Employees - 401K	8.32	8.32
DC Participants-active County Employees - 457	8.32	8.32
DC Participants- Separated from the County - 401K	4.11	4.11
DC Participants- Separated from the County - 457	4.11	4.11
HSA-Licensed Clinical Social Worker (LCSW) Practicum Sprv (2 groups)	N/A	N/A
HSA-LCSW Practicum Sprv (Small Managerial group)	N/A	N/A
Returned check fee (per check)	30.00	30.00
Training No Show Rate	20.00	25.00
Training - External Participants		
4hr Class - Individual Rate	52.00	53.00
4hr Class - Group Rate	520.00	530.00
6hr Class - Individual Rate	72.00	73.00
6hr Class - Group Rate	720.00	730.00
8hr Class - Individual Rate	92.00	93.00
8hr Class - Group Rate	920.00	930.00
Training (over the normal scope of work)		
Actual Direct cost (Vendor Cost)		
Personnel Assistant - NE	58.52	60.81

SCHEDULE OF
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All service rates are presented on an hourly basis unless otherwise indicated.
Rates for 2015-2016 are shown for comparison purposes only.

	2015-16	2016-17
Personnel Analyst II	82.93	80.61
Personnel Analyst III	96.23	99.76
Composite Trainer Rate	89.58	90.19
Other Risk Management Rates:		
Actual Direct cost (Vendor Cost)		
Health, Safety and Loss Prevention (HSLP) Overhead Admin Rate	12.0%	12.0%
*Overhead Rate Applied to Direct Cost		
Wage Supplement Plan - Low Option (biweekly rate)	1.68	1.80
Wage Supplement Plan - High Option (biweekly rate)	3.75	4.02
Wellness Program (over the normal scope of work):		
Actual Direct cost (Vendor Cost)		
Personnel Assistant - per hour rate	78.55	79.17
Program Administrator II - per hour rate	97.22	96.80
Continuum of Care Grant Application:		
Application Evaluation	500.00	500.00
Service Excellence/Lean Six Sigma Program		
Base Training Fee per Day*	2,170.00	2,180.00
Green Belt Training		
Rate per Class* (4-day session)	825.00	825.00
Rate per Day*	206.25	206.25
*Expenditures over and above base rate recovered at actual cost		
CEO/CLERK OF THE BOARD		
Clerking meeting of Special Districts:		
Deputy Clerk of the Board (per hour)	46.34	48.32
Deputy Clerk of the Board - Overtime (per hour)	60.87	63.30
Deputy Executive Officer (per hour)	132.15	132.34
Staff/Services Manager I (per hour)	70.58	76.30
Plus Mileage Cost (per mile; subject to change based on most current IRS allowance)		
Air Pollution Control District (APCD) Hearing Fee, per petition	410.49	424.79
APCD Fee for Interim Variance	195.49	209.79
APCD Petition for Emergency Variance per petition	89.62	95.34
Air Pollution Control Board (APCB) clerking fees (per meeting)	1,373.18	1,386.82
Duplicate Media of Board meetings:		
Tape or CD-Rom (each)	1.50	1.50
Tape or CD-Rom (per hour) excess of 2 hrs.	24.00	24.00
Certification of Transcript Fee:		
Certification of Transcript Fee per Gov. Code 26836	1.75	1.75
Plus per hour rate:		
Deputy Clerk of the Board	46.34	48.32
Deputy Executive Officer	132.15	132.34
Staff/Services Manager I	70.58	76.30
Administrative Record Fee:		
Deputy Executive Officer (per hour)	132.15	132.34
Staff/Services Manager I (per hour)	70.58	76.30
Deputy Clerk of the Board (per hour)	46.34	48.32
File Storage Retrieval and Re-storing Fee:		
File Storage Retrieval and Re-storing (per hour)	24.00	24.00
(in excess of 2 hours per Ord # 4339 dated 02/14/06)		
Plus: GSA's Storage box retrieval and return fee		
Board Approved rates (included in the Budget Dev. Manual)		
CIVIL SERVICE COMMISSION		
Tape or CD-Rom (Each)	1.50	1.50
Tape or CD-Rom (per hour*) excess of 2 hours	24.00	24.00
Civil Service Commission Assistant (per hour*)	78.69	80.88
Copy charges - Per current GSA approved rates		

SCHEDULE OF
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	2015-16	2016-17
Writ Appeal Deposit:		
Based on estimated cost upon request for legal records.		
Deposit in excess of cost will be refunded.		
Per California Code of Civil Procedure section 1094.6 (c),		
authorizes the Agency to recoup cost for writ appeals.		
*calculated by rounding to the nearest one-quarter of an hour		
DISTRICT ATTORNEY		
Investigator	158.00	155.00
Attorney	164.00	166.00
Investigative Assistant	62.00	60.00
Paralegal	75.00	70.00
Legal Processing Assistant	57.00	51.00
NSF Diversion Program (per participant)	55.00	55.00
OTHER ATTORNEY RATES		
County Counsel	199.00	201.00
GENERAL SERVICES AGENCY		
Transportation:		
Auto Mechanic	97.04	100.18
Auto Mechanic *OT Rate	N/A	117.13
Auto Service Tech	88.63	97.39
Auto Service Tech *OT Rate	N/A	113.28
Body/Paint Tech	97.25	106.33
Body/Paint Tech *OT Rate	N/A	123.27
Service Worker/Auto	76.15	82.02
Service Worker/Auto *OT Rate	N/A	93.13
Garage Attendant	41.06	45.98
Garage Attendant *OT Rate	N/A	55.77
Heavy Mechanic	135.51	129.30
Heavy Mechanic *OT Rate	N/A	146.58
Service Worker Heavy	120.18	107.99
Service Worker Heavy *OT Rate	N/A	119.91
Car Washes (Per Wash)	N/A	2.89
Electric Charging Stations:		
Charging Station Hour 0-4	1.00	1.00
Charging Station >4 Consecutive Hours	1.50	1.50
HCA-CHILDREN'S MEDICAL SERVICES		
Annual Assessment Fee	20.00	20.00
HCA-EMERGENCY MEDICAL SERVICES		
Emergency Medical Technician (EMT) :		
Advanced Life Support (ALS) Provider Approval	916.00	923.00
Cards/badges for Ambulance Agencies	17.00	18.00
EMT Program Approval	454.00	464.00
EMT Certification*	128.00	129.00
EMT Recertification*	88.00	89.00
Extra Copies-Policy Manual	130.00	134.00
Medical marijuana application fee for Medi-Cal beneficiaries**	115.00	116.00
Medical marijuana application fee for non Medi-Cal beneficiaries**	230.00	232.00
NSF Check	49.00	50.00
Paramedic Accreditation	71.00	72.00
Paramedic Program Approval	652.00	664.00
Replacement Cards	25.00	26.00

* Includes California Emergency Medical Services Authority required fee of \$75.00 for initial applicants and \$37.00 for recertification applicants.

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** Includes California Department of Health Services required fee of \$33 for Medi-Cal beneficiaries and \$66 for non Medi-Cal beneficiaries		
HCA-MEDICAL EXAMINER		
Autopsy (per autopsy)	2,486.00	4,047.00
Autopsy Report Packet	N/A	50.00
Color Photos (per photo CD) +cost of photo	62.00	75.00
Photo Downloading and mailing (plus \$4.00 per CD)	35.00	110.00
Consultation Fee Doctors (per hour)	265.00	387.00
Investigators Hourly Rate	123.00	103.00
Microscopic Slides Recuts	66.00	200.00
Microscopic Slides Cut-In and Recuts (per test exam) \$4 each additional	132.00	N/A
Postmortem Recovery of Tissue	379.00	3,410.00
Proof of Death	N/A	15.00
HCA-PUBLIC HEALTH DEPARTMENT		
<u>STATE PROVIDED VACCINE</u>		
Adult Tetanus, Diphtheria (TD) (6-36 Mo=90657) 3 yrs & over	25.00	No Charge, State Supplied + see below
Diphtheria, Tetanus And Pertussis (babies to 6 yrs)	25.00	No Charge, State Supplied + see below
DTAP-IPV	25.00	No Charge, State Supplied + see below
DTAP-Polio (KINRIX)	25.00	No Charge, State Supplied + see below
Gardasil	25.00	N/A Replaced by Gardasil- 9
Haemophilus Influenza Type B (HIB)	25.00	Supplied + see below
Hepatitis A (2 yrs through 18 yrs)	25.00	No Charge, State Supplied + see below
Hepatitis B (child through 18 yrs.)	25.00	No Charge, State Supplied + see below
HIB/IPV/DTAP (PENTACEL)	25.00	No Charge, State Supplied + see below
Human Papillomavirus (GARDASIL-9)	N/A	No Charge, State Supplied + see below
Influenza Vaccine	25.00	No Charge, State Supplied + see below
Injectible Polio Vaccine (IPV)	N/A	No Charge, State Supplied + see below
Measles, Mumps, Rubella (MMR)	25.00	No Charge, State Supplied + see below
Meningococcal Grp B (BAXSERO)	25.00	No Charge, State Supplied + see below
Meningococcal Grp B (TRUMENBA)	25.00	No Charge, State Supplied + see below
Meningococcal< 55 yrs. old (MENACTRA)	25.00	No Charge, State Supplied + see below
Pneumococcal (PREVNAR-13) - NA	N/A	No Charge, State Supplied + see below
Pneumococcal13 Vaccine (PREVNAR) (babies and >65 yrs old)	N/A	No Charge, State Supplied + see below
Polio	25.00	No Charge, State Supplied + see below
Rotavirus (ROTATEQ)	25.00	Supplied + see below
Tetanus, Diphtheria (TD)	25.00	Supplied + see below
Tetanus, Diphtheria, Pertussis (TDAP)	25.00	No Charge, State Supplied + see below

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	2015-16	2016-17
Varicella	25.00	No Charge, State Supplied + see below
Note: + Immunization Administration of Injectable & Intranasal will be charged at the following rate:		
Immunization Administration ->1 vaccine, Injectable	N/A	44.00
Immunization Administration ->each additional vaccine, injectable	N/A	44.00
Immunization Administration ->Intranasal/oral	N/A	44.00
Immunization Administration ->Add'l intranasal/oral	N/A	44.00
Immunization Administration ->Pneumococcal, Injectable, MEDICARE ONLY	N/A	44.00
Immunization Administration ->Influenza, Injectable, MEDICARE ONLY	N/A	44.00
<u>PURCHASED VACCINE</u>		
Diphtheria, Tetanus And Pertussis (babies to 6 yrs)	64.00	77.00
DTAP-Polio IPV (KINRIX) Note below	85.00	102.00
Follow up Travel Service Consultation Without Vaccine and prescription	26.00	N/A
For Each Additional Prescription	7.00	N/A
Gardasil	184.00	N/A
Haemophilus Influenza Type B (HIB)	67.00	80.00
Hepatitis A & B (adult)	129.00	155.00
Hepatitis A (adult)	103.00	124.00
Hepatitis A (pediatric)	60.00	72.00
Hepatitis B (adult)	108.00	130.00
Hepatitis B (pediatric)	54.00	65.00
HIB/IPV/DTAP (PENTACEL) Note below	120.00	144.00
Human Papillomavirus (GARDASIL-9)	N/A	239.00
Immune Globulin	155.00	186.00
Influenza live - intranasal Note below	33.00	40.00
Influenza vaccine	31.00	37.00
Influenza vaccine - high dose	45.00	54.00
Influenza vaccine (injectable) Note below	N/A	28.00
Injectable Polio Vaccine (IPV) Note below	70.00	84.00
Measles, Mumps, Rubella (MMR)	98.00	118.00
Meningococcal Grp B (BAXSERO)	186.00	223.00
Meningococcal Grp B (TRUMENBA)	172.00	206.00
Meningococcal< 55 yrs. old (MENACTRA)	166.00	199.00
Meningococcal> 55 yrs. old (MENOMUNE)	174.00	209.00
Pneumococcal (PREVNAR-13)	192.00	230.00
Pneumococcal13 Vaccine (PREVNAR) (babies and >65 yrs old)	107.00	128.00
Rabies	342.00	410.00
Rotavirus (ROTATEQ)	115.00	138.00
Shingles Vaccine (Zostavax)	211.00	253.00
Tetanus, Diphtheria (TD)	60.00	N/A
Tetanus, Diphtheria, Pertussis (TDAP) 11 yrs and above	72.00	86.00
Travel Service Consultation, Without Vaccine and prescription	52.00	N/A
Typhoid VI Injectable (one dose - 2 yrs and older) Note below	98.00	118.00
Varicella	137.00	164.00
Yellow Fever (Injectable) Note below	156.00	187.00
Note: + Immunization Administration of Injectable & Intranasal will be charged at the following rate:		
Immunization Administration ->1 vaccine, Injectable	N/A	44.00
Immunization Administration ->each additional vaccine, injectable	N/A	44.00
Immunization Administration ->Intranasal/oral	N/A	44.00
Immunization Administration ->Add'l intranasal/oral	N/A	44.00
Immunization Administration ->Pneumococcal, Injectable, MEDICARE ONLY	N/A	44.00
Immunization Administration ->Influenza, Injectable, MEDICARE ONLY	N/A	44.00
<u>CLINICAL SERVICES</u>		
Assisted Sputum Collection	67.00	81.00
Audiometric	33.00	40.00
Consult on X-Ray	89.00	107.00
Glucose/Finger Stick	40.00	48.00
Group M/F (1 time only)	79.00	95.00
Hemoglobin	40.00	48.00
Incision/Drainage of Abscess; Simple	92.00	109.00
Lead Screening	40.00	48.00
Oraquick HIV	60.00	72.00

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Quantiferan IGRA	65.00	78.00
Removal of Contraceptive Cap	79.00	102.00
Removal of Contraceptive Device	79.00	95.00
Removal w/reinsertion Drug Implannon	79.00	188.00
Removal Drug Implannon	79.00	109.00
Specimen Collection (for outside lab)	40.00	48.00
Sputum Inducion w/ aerosol/vapor	60.00	72.00
Topical Application of Flouride	40.00	48.00
Transport of Specimen	31.00	38.00
Tuberculin skin test (PPD)	37.00	45.00
U/A DIP W/O Micro	40.00	48.00
Urine pregnancy test	40.00	48.00
Vaginal/Any method	62.00	109.00
Vaginal PH Testing	30.00	36.00
Vulvar Any method	62.00	128.00
Exams, including education & counseling:		
Group MF (1 time only)	79.00	95.00
Individual (1 time only)	79.00	95.00
Individual Counsel M/F (15 min)	49.00	59.00
Individual Counsel M/F (30 min)	79.00	95.00
Individual Counsel M/F (45 min)	109.00	131.00
Direct Observed therapy (TB meds)	73.00	88.00
Established patient comprehensive	109.00	119.00
Established patient detailed moderate	79.00	85.00
Established patient focused exam (nurse visit)	46.00	59.00
Established patient problem focused	59.00	71.00
Established patient problem focused exam	43.00	67.00
Fitting Diaphragm	79.00	95.00
New patient complex exam	149.00	182.00
New patient comprehensive exam	129.00	140.00
New patient detailed exam	109.00	131.00
New patient expanded problem focused exam	75.00	90.00
New patient problem focused exam	55.00	66.00
Pelvic Examination	109.00	118.00
Room charge	50.00	60.00
Note: Clinical Services not on the list will be charged at prevailing Medicare rate		
Medications		
Avelox	1.40	340B Price + Admin Fee
Bicillin	0.38	340B Price + Admin Fee
Clarithromycin	N/A	340B Price + Admin Fee
Diphenhydramine	0.20	340B Price + Admin Fee
Doxycycline	N/A	340B Price + Admin Fee
Elimite	15.30	340B Price + Admin Fee
Ethambutol	0.50	340B Price + Admin Fee
Isoniazid	1.40	340B Price + Admin Fee
Levofloxacin (Levaquin)	N/A	340B Price + Admin Fee
Mycobutin	1.30	340B Price + Admin Fee
Pyrazinamide	1.50	340B Price + Admin Fee
Pyridoxine	0.05	340B Price + Admin Fee
RID	10.25	340B Price + Admin Fee
Rifadin	0.37	340B Price + Admin Fee

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Rifapentine (Priftin)	N/A	340B Price + Admin Fee
Rocephin 250 MG	0.73	340B Price + Admin Fee
Zithromax 1 1000 MG	2.46	340B Price + Admin Fee
Zofran (Ondansatron)	N/A	340B Price + Admin Fee
Administration Fee	N/A	7.25
Note: Other 340B Medications not on the list will be charged 340B Price + \$7.25 or MediCal Approved Admin Fee whichever is lower		
LABORATORY (per test)		
AFB Ident	20.00	35.00
AFB Biochemicals (new)	20.00	35.00
AFB PZA Macrobroth	12.00	21.00
AF SUS CHG (Bactec - TB Susceptibility)	12.00	21.00
AFB-DNA Probe (DNA Probe ID)	37.00	48.00
AFB-Smear (Mycobacteriology - Smear)	10.00	14.00
AFB-Culture (Mycobacteriology - Culture)	15.00	27.00
AFB-Concentration (Mycobacteriology - Concentration)	12.00	18.00
Chlamydia Amplified DNA Probe	64.00	92.00
Cocci DNA Probe (previous used DNA Probe ID)	37.00	48.00
Cryptosporidium	17.00	30.00
Culture Aerobic ID	15.00	22.00
Darkfield Exam	21.00	36.00
Enteric Culture	17.00	25.00
Enteric Culture ID (previous Bacteriology)	4.00	8.00
Expedited testing request for service on weekend	110.00	142.00
Food Examination	229.00	383.00
Fungal Culture	15.00	23.00
Fungal ID - mold	19.00	33.00
Fungal ID - yeast	19.00	27.00
Giardia IFA	17.00	30.00
Gonorrhea Culture	12.00	17.00
Gonorrhea Amplified DNA Probe	64.00	92.00
HIV - 1ag w/HIV1&2ab	37.00	59.00
HIV 1 multispot	21.00	35.00
HIV 2 multispot (new)	21.00	36.00
Influenza A SUB H	39.00	66.00
Influenza A/B amplified probe	159.00	231.00
Malaria ID	11.00	19.00
Novovirus PCR	64.00	88.00
Parasitology - Giardia/Crypto FA	17.00	30.00
Parasitology - Stain/Conc. ID	16.00	24.00
Parasitology - trichrome/special stain (new)	33.00	48.00
Pertussis culture	16.00	23.00
Plate Count (swimming pool/bottled water test)	82.00	76.00
Rabies - Examination	99.00	103.00
Referral	6.00	11.00
Resp viral culture	9.00	16.00
Resp Viral ID	27.00	47.00
Rubeola IgG EIA	24.00	41.00
Shiga-like toxin AG, EIA	17.00	26.00
Syphilis EIA (new)	24.00	34.00
Syphilis - FTA	24.00	34.00
Syphilis TPPA (new)	24.00	34.00
Syphilis - VDRL QUAL (formerly RPR)	8.00	12.00
Syphilis - VDRL QUANT	8.00	11.00
Varicella EIA Antibody	24.00	34.00
Water - Colilert 18 Quanta - Tray	59.00	76.00
Water - Drinking MPN (Ten Tube)	78.00	93.00
Water - Enterolert Quanta - Tray	47.00	71.00
Water - Ground/Sewage MPN	151.00	164.00
Water Drinking - Colilert Test	36.00	46.00

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Water Testing - drinking water (confirmed)	47.00	60.00
West Nile AB, IGM	27.00	46.00
West Nile antibody	31.00	54.00
ZN Stain	10.00	14.00
Note: Laboratory test not on the list will be billed at prevailing Medicare rate or MediCal rate if Medicare is unavailable. For test that neither Medicare or MediCal rate is available, Full cost + 10% will be charged.		
<u>VITAL RECORDS</u>		
Fax Filing Fee for Mortuaries (per report)	3.00	4.00
Weekend Filing Fee	219.00	230.00
NSF Fees	42.00	42.00
Vital Check Electronic Request - up to 9 Certificates	N/A	4.00
Vital Check Electronic Request - more than 9 Certificates	N/A	6.00
HCA-MENTAL HEALTH		
Day Intensive - Full Day (per day)	294.77	336.04
Day Intensive - Half Day (per half day)	209.89	239.28
Day Rehabilitative - Full Day (per day)	191.12	217.88
Day Rehabilitative - Half Day (per half day)	122.44	139.58
Crisis Stabilization (per hour)	106.09	575.00
Mental Health Services (per minute)	4.34	4.96
Medication (per minute)	8.03	9.18
Crisis (per minute)	6.46	7.39
Case Management (per minute)	3.19	3.65
Mental Health Rehabilitation Center Board & Care (per day)	N/A	110.45
Adult Crisis Residential (per day)	N/A	595.16
Children's Short Term Residential (per day)	N/A	3008.47
HCA- BEHAVIORAL HEALTH		
<u>Alcohol & Drug Programs (per program or procedure unless otherwise noted)</u>		
Clinical Services (per hour)*:		
Individual Regular	66.93	66.93
Individual Perinatal	107.04	105.90
Group Regular	27.14	27.14
Group Perinatal	52.11	52.11
Intensive Outpatient Treatment	N/A	81.22
Intensive Outpatient Perinatal	N/A	81.22
Perinatal Residential (per hour)*	101.05	99.97
A New Start for Moms - Day Care Rehabilitative (per session)*	82.10	82.10
Returned check charge for any reason - NSF (per occurrence)	30.00	30.00
Penal Code section 1000		
Drug Diversion Program Fee (per occurrence)	50.00	50.00
Penal Code section 1210		
Program Fee	900.00	868.00
Multiple Offender Program Enrollment Fee	954.00	N/A
Drug Testing/additional tests (per occurrence)	5.00	5.00
Non-Sufficient Funds Returned Check Charge (per occurrence)	30.00	30.00
<u>Driving Under the Influence Programs (per program or procedure unless otherwise noted)</u>		
First Conviction Program (FCP) - 12 hours FCP	270.00	270.00
First Conviction Program (FCP) - 3 month FCP	843.00	843.00
First Conviction Program (FCP) - 6 month FCP	1,400.00	1,400.00
First Conviction Program (FCP) - 9 month FCP	1,851.00	1,851.00
Multiple Conviction Program (MCP) - 12 month MCP	2,407.00	2,407.00
Multiple Conviction Program (MCP) - 18 month MCP	2,581.00	2,581.00
Rescheduling Fee (per occurrence)	10.00	10.00
Reinstatement Fee (per occurrence)	44.00	44.00
Late Payment Fee (per occurrence)	10.00	10.00
Standard Fees for FCP		
State Surcharge - pass through (per Client)	10.00	10.00
Intake Fee (per occurrence)	108.00	108.00
Face to Face Interview (per meeting)	27.00	27.00

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Education Class (per meeting)	27.00	27.00
Group Sessions (per meeting)	41.00	41.00
Standard Fees for MCP		
State Surcharge - pass through (per Client)	10.00	10.00
Intake Fee (per occurrence)	108.00	108.00
Face to Face Interview (per meeting)	27.00	27.00
Education Class (per hour)	27.00	27.00
Group Sessions (per hour)	41.00	41.00
Re-entry Group Sessions (per hour)	24.00	24.00
One Hour Discharge Face to Face (per occurrence)	54.00	54.00
Special Charges in FCP and MCP (per occurrence)		
Under the Influence Test	27.00	27.00
Program Disqualification Fee	40.00	40.00
Reinstatement Fee	44.00	44.00
Transfers/Referrals	62.00	62.00
Missed Activity Fee	20.00	20.00
Returned check charge for any reason - NSF	30.00	30.00
Late Payment Fee	10.00	10.00
Leave of Absence Fee	40.00	40.00
Rescheduling Fee - State specified amount	20.00	20.00
Replace/Duplicate DL101 Completion DMV Cert	12.00	12.00
* The Drug Med-Cal rates for FY16-17 will be changed when published by DHCS		
HUMAN SERVICES AGENCY (HSA)		
Step Parent Adoption Fees (initial)	350.00	350.00
Step Parent Adoption Fees (final report)	350.00	350.00
Termination of Parental Rights (TPR) fee	900.00	900.00
Public Administrator/Guardian:		
Field Visits	100.00	100.00
Public Administrator/Guardian staff Hourly Rate	50.00	50.00
Public Administrator Representative Payee Prog (Monthly fee per client)	37.00	37.00
Public Guardian Conservatorship Program (Monthly fee per client)	30.00	30.00
Homeless Services - Homeless Management Information Services (HMIS)		
User Participation Fee (per Standard License)	200.00	200.00
User Participation Fee (per Reporting License)	300.00	300.00
INFORMATION TECHNOLOGY SERVICES DEPARTMENT		
Telecomm Equipment & Services (charges are monthly except where otherwise noted):		
Dispatch Access	349.90	N/A
Mobile Radios (T&M - time and materials basis)	T&M	T&M
Vault Space	101.00	101.00
Repeater Access 1 - 5 radios	48.15	48.15
Repeater Access 6 - 15 radios	64.75	64.75
Repeater Access 16 - 30 radios	101.65	101.65
Repeater Access over 30 radios	190.60	190.60
Voice Network Access Charge	26.75	26.75
Voice Mail - Out Calling	2.00	N/A
System Access (charges are monthly except where otherwise noted)		
VPN - Remote Access	19.50	N/A
VPN Set Up (one-time charge, per instance)	0.00	0.00
Data Network Access	19.50	19.50
WLAN Access (per Access Point, per month)	37.50	N/A
Criminal Justice Computer System (CLETS/NLETS/NCIC Network)		
Regional Network Connection (per device)	62.50	62.50
Regional Network Configured PC Rental	N/A	N/A
Regional Network Printer Rental	N/A	N/A
Telco Circuit Charges (actual from commercial vendor)	actual	actual
Labor Rates:		
Telecom Equip. Repair & Install (per hour)	78.70	78.70
Telecom Engineer/Analyst (per hour)	109.25	109.25
VENTURA COUNTY PROBATION AGENCY		

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	2015-16	2016-17
<u>JUVENILE FIELD SERVICES</u>		
Youth Services Juvenile Educational/Counseling Program and Rescheduling Fee	24.00	34.00
Juvenile Record Sealing Fee	98.00	106.00
Juvenile Marriage Consent Interview	366.00	389.00
<u>ADULT COURT SERVICES</u>		
Felony Court Reports		
Credit for Time Served	1,154.00	1,229.00
Long Court Report (per report)	1,844.00	1,978.00
Short Court Report (per report)	1,749.00	1,878.00
Misdemeanor Court Report:		
Full Report (Per Report)	702.00	759.00
Record Expungement Fee	60.00	60.00
<u>ADULT FIELD SERVICES</u>		
Felony Supervision Fee		
Monthly Supervision Fee	157.00	171.00
Misdemeanor Supervision Fee:		
Domestic Violence Program Application/Renewal Fee	250.00	250.00
Drug Test Fee, Invoiced for Payment	18.00	18.00
Drug Test Fee, Payment At Time of Test	12.00	12.00
Extra Speed Letter Fee	20.00	21.00
First DUI Offense - Case management fee	53.00	58.00
Inter County Case Transfer Fee	160.00	174.00
Inter State Compact Application	156.00	170.00
Monthly Supervision Fee	53.00	58.00
Adult GPS & Electronic Monitoring Fee		
Adult Electronic Monitoring Set-Up Fee	85.00	92.00
Daily Electronic Monitoring	7.50	7.50
Daily - HG 200	2.37	2.35
Daily - HG 205/206	4.28	3.95
Daily - Homecell MODEL 9400	3.50	3.50
Daily - ET AT	8.45	8.45
Daily - ET GPS HYBRID	7.43	7.43
Daily - ET GPS PASSIVE	4.53	4.53
Daily - ET ONE (Active GPS with Zone Crossing)	5.54	4.50
Daily - ET ONE (On Demand GPS)	4.63	4.20
Daily - ET ONE (On Demand GPS with Zone Crossing)	4.68	4.40
Daily - BI TAD ALCOHOL	6.54	6.53
Daily - BI TAD ALCOHOL/RF	7.00	6.53
Daily - BI TAD ALCOHOL/CELLULAR	8.06	8.05
Daily - BI TAD ALCOHOL/RF/CELLULAR	8.52	8.05
Per Call - VOICE ID	0.49	0.49
Per Action - SELF REPORT	0.55	0.55
Per Event - DRIVE BI	0.99	0.99
Each - SOBRIETOR	3.00	3.00
Each - GROUFGUARD	2.40	2.40
<u>JUVENILE JUSTICE FACILITY</u>		
CYA Parental Reimbursement, Category 1-4	66.00	66.00
CYA Parental Reimbursement, Category 5	66.00	66.00
CYA Parental Reimbursement, Category 6	66.00	66.00
CYA Parental Reimbursement, Category 7	66.00	66.00
CYA Parental Reimbursement, Diagnostic	164.00	134.00
CYA Parental Reimbursement, Other	66.00	66.00
Juvenile Facility Daily Rate	34.00	34.00
<u>JUVENILE ELECTRONIC MONITORING/GPS</u>		
Daily Electronic Monitoring	7.50	7.50
Juvenile Electronic Monitoring Set-Up Fee	75.00	80.25
Daily - HG 200	2.37	2.35
Daily - HG 205/206	4.28	3.95
Daily - Homecell MODEL 9400	3.50	3.50
Daily - ET AT	8.45	8.45
Daily - ET GPS HYBRID	7.43	7.43

SCHEDULE OF
2016-2017 SERVICE RATES & FEES

Attachment 1
Schedule A

All service rates are presented on an hourly basis unless otherwise indicated.
Rates for 2015-2016 are shown for comparison purposes only.

	2015-16	2016-17
Daily - ET GPS PASSIVE	4.53	4.53
Daily - ET ONE (Active GPS with Zone Crossing)	5.54	4.50
Daily - ET ONE (On Demand GPS)	4.63	4.20
Daily - ET ONE (On Demand GPS with ZONE CROSSING)	4.68	4.40
Daily - BI TAD ALCOHOL	6.54	6.53
Daily - BI TAD ALCOHOL/RF	7.00	6.53
Daily - BI TAD ALCOHOL/CELLULAR	8.06	8.05
Daily - BI TAD ALCOHOL/RF/CELLULAR	8.52	8.05
Per Call - VOICE ID	0.49	0.49
Per Action - SELF REPORT	0.55	0.55
Per Event - DRIVE BI	0.99	0.99
Each - SOBRIETOR	3.00	3.00
Each - GROUFGUARD	2.40	2.40
<u>ADULT ALTERNATIVE SENTENCING PROGRAMS</u>		
Administration Fee	125.00	N/A
Daily Rescheduling Fee	24.00	N/A
Direct Work Hourly Rate	2.00	2.00
Installment Plan Fee	75.00	N/A
Juvenile Community Service Fee	50.00	50.00
Property Replacement Fees	185.00	N/A
NSF-Returned Check Fee	38.00	N/A
Transfer Fee	N/A	50.00
Work Furlough (Daily) (per participant)	66.00	N/A
Work Furlough (Minimum Daily) (per participant)	42.00	N/A
Work Furlough Screening Review Fee	27.00	N/A
Work Release - Crew Supervision (Daily) (per participant)	55.00	55.00
Work Release Inmate Daily Rate	50.00	20.00
<u>PUBLIC DEFENDER</u>		
Felony Case Flat Fee	300.00	300.00
Misdemeanor Case Flat Fee	150.00	150.00
Public Defender attorney rate (hourly)	169.00	180.00
<u>PUBLIC WORKS AGENCY</u>		
<u>CENTRAL SERVICES</u>		
Accounting Officer I	67.60	71.89
Accounting Officer II	76.26	80.50
Accounting Officer III	83.54	90.27
Accounting Officer IV	89.11	95.83
Administrative Assistant II	78.08	78.33
Administrative Officer I	107.02	111.10
Administrative Officer II	120.25	119.35
Clerical Services Manager	85.88	89.52
Director - Central Services	192.72	170.01
Director of Public Works Agency	250.80	256.40
Fiscal Assistant III	45.43	46.87
Fiscal Manager IV	138.21	143.88
Fiscal Specialist II	73.86	77.97
Fiscal Technician I	59.76	50.95
Fiscal Technician II	64.35	66.53
Management Assistant III	63.49	65.93
Office Assistant III	52.32	54.34
Office Assistant IV	56.24	58.41
Office Systems Coordinator III	95.49	99.29
Retiree - Extra Help	60.93	63.78
Student Worker I - Extra Help	N/A	13.78
Student Worker II - Extra Help	12.93	13.78
Student Worker III - Extra Help	13.96	14.47
Sup Accounting Officer III	103.54	109.89
<u>REAL ESTATE SERVICES</u>		
Manager Real Estate Services	150.30	160.29

SCHEDULE OF
2016-2017 SERVICE RATES & FEES

Attachment 1
Schedule A

All service rates are presented on an hourly basis unless otherwise indicated.
Rates for 2015-2016 are shown for comparison purposes only.

	2015-16	2016-17
Real Property Agent I	N/A	81.92
Real Property Agent II	96.93	103.35
Senior Real Property Agent	106.49	113.55
Student Worker III - Extra Help	13.96	14.33
Student Worker II - Extra Help	12.93	13.65
Student Worker I - Extra Help	N/A	13.65
<u>DEVELOPMENT SERVICES*</u>		
Engineering Aide	68.23	67.73
Engineer I	110.23	113.80
Engineer II	157.74	135.34
Engineer III	172.46	171.18
Engineer IV	180.20	162.49
Engineering Mgr I	174.34	178.53
Engineering Mgr II	223.85	232.31
Engineering Mgr III	248.22	258.70
Engineer Tech I	88.56	87.91
Engineer Tech II	91.95	100.67
Engineer Tech III	100.83	100.08
Engineer Tech IV	128.15	112.04
PW Inspector I	93.24	93.33
PW Inspector II	130.08	110.77
PW Inspector III	111.42	111.53
Retiree - Extra Help	70.54	71.31
Senior Public Works Inspector	144.65	146.92
Student Worker I - Extra Help	N/A	26.44
Student Worker II - Extra Help	24.85	26.44
Student Worker III - Extra Help	26.81	27.76
* Rates include costs for Accela Automation upgrade		
<u>ENGINEERING SERVICES</u>		
Contract Support Specialist I	54.77	56.24
Contract Support Specialist II	70.83	69.88
Deputy Director - PWA	195.94	196.32
Director-Engineer Svcs	217.78	221.61
Engineering Aide	50.84	50.19
Engineer I	82.13	82.89
Engineer II	97.82	98.57
Engineer III	106.94	107.68
Engineer IV	142.54	119.49
Engineering Manager I	140.93	133.36
Engineering Manager II	156.34	164.13
Engineering Manager III	184.95	179.45
Management Assistant I	51.48	52.47
Management Assistant II	58.08	58.26
Management Assistant III	56.15	75.36
Office Assistant I	41.04	42.89
Office Assistant II	53.39	46.55
Office Assistant III	60.07	61.36
Office Assistant IV	63.07	56.92
PW Inspector I	69.47	69.17
PW Inspector II	74.54	74.21
PW Inspector III	83.02	82.66
Retiree-Extra Help	68.67	71.48
Senior Public Works Inspector	107.63	103.42
Student Worker I - Extra Help	N/A	18.92
Student Worker II - Extra Help	17.79	18.92
Student Worker III - Extra Help	19.19	19.87
Supervising Contract Support Specialist	79.35	78.70
<u>SURVEY</u>		
Engineering Aide	67.68	67.85
Engineering Manager I	173.25	181.46
Engineering Manager II	161.61	166.62
Engineering Manager III	210.26	219.70
Survey Technician I	69.41	69.60

SCHEDULE OF
2016-2017 SERVICE RATES & FEES

Attachment 1
Schedule A

All service rates are presented on an hourly basis unless otherwise indicated.
Rates for 2015-2016 are shown for comparison purposes only.

	2015-16	2016-17
Survey Technician II	80.38	80.42
Survey Technician III	85.40	93.24
Survey Technician IV	92.91	92.97
Surveyor I	93.37	95.50
Surveyor II	133.57	142.43
Surveyor III	145.36	150.76
Surveyor IV	140.81	167.02
Retiree - Extra Help	59.34	60.31
Student Worker I - Extra Help	N/A	22.17
Student Worker II - Extra Help	20.98	22.17
Student Worker III - Extra Help	22.64	23.27
<u>WATERSHED PROTECTION DISTRICT*</u>		
Admin Assistant I - NE	77.21	83.97
Admin Assistant II	88.51	93.44
Admin Assistant III	N/A	87.87
Deputy Director-PWA	193.48	204.09
Director- Watershed Management	211.37	230.05
Engineer I	77.98	81.92
Engineer II	92.88	84.63
Engineer III	126.83	137.61
Engineer IV	139.48	152.05
Engineering Mgr I	150.79	157.87
Engineering Mgr II	164.69	175.42
Engineering Technician I	62.65	65.82
Engineering Technician II	67.13	70.52
Engineering Technician III	86.76	86.79
Engineering Technician IV	94.28	99.51
Hydrologist I	74.68	78.45
Hydrologist II	76.95	80.84
Hydrologist III	96.38	104.96
Hydrologist IV	128.40	145.11
Management Assistant II	66.18	71.67
Management Assistant III	71.97	77.18
Planner I	74.39	78.15
Planner II	100.79	106.39
Planner III	108.66	117.11
Planner IV	119.15	119.33
Public Works Inspector I	65.96	69.30
Public Works Inspector II	70.77	85.59
Public Works Inspector III	92.96	101.94
Retiree-Extra Help	50.39	54.63
Senior Public Works Inspector	106.42	113.29
Staff Geologist	107.45	112.88
Staff Services Mgr III	146.68	157.09
Staff Services Spec I	111.08	117.26
Staff Services Spec II	119.28	106.84
Student Worker I - Extra Help	N/A	19.18
Student Worker II - Extra Help	16.80	19.18
Student Worker III - Extra Help	18.13	20.13
Supervising Contract Support Specialist	77.49	81.80
Surveyor III	126.91	137.61
Water Resource Specialist I	58.87	67.04
Water Resource Specialist II	87.62	97.93
Water Resource Specialist III	95.80	108.16
Water Resource Specialist IV	111.42	117.28
* Rates include costs for Accela Automation upgrade		
<u>WATERSHED PROTECTION DISTRICT MAINTENANCE</u>		
Contract Support Specialist II	53.12	53.53
Deputy Director-PWA	172.92	174.65
Engineer I	69.70	75.23
Engineer II	83.01	89.47
Engineer III	113.43	117.78
Engineering Mgr I	133.05	138.34
Engineering Mgr II	147.19	151.30

SCHEDULE OF
2016-2017 SERVICE RATES & FEES

Attachment 1
Schedule A

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	2015-16	2016-17
Engineering Technician I	51.62	58.44
Engineering Technician II	56.87	60.46
Engineering Technician III	77.54	78.51
Environmental Restoration Coordinator	87.10	88.18
Equipment Operator I	57.20	62.48
Equipment Operator II	63.52	66.57
Equipment Operator III	67.68	70.09
Equipment Operator IV	70.88	73.37
Maintenance Worker Specialist	69.73	71.52
Management Assistant I	25.65	25.54
Office Assistant II	37.81	38.09
Office Assistant III	43.68	44.01
Public Works Maintenance Worker II	41.23	43.32
Public Works Maintenance Worker III	54.74	58.22
Public Works Maintenance Worker IV	65.98	68.71
PW Superintendent	114.97	123.16
Retiree - Extra Help	N/A	36.91
Staff/Services Specialist I	99.28	100.24
Student Worker I - Extra Help	N/A	15.97
Student Worker II - Extra Help	15.23	15.97
Student Worker III - Extra Help	16.43	16.76
Supervisor Public Works Maintenance	85.61	88.18
<u>TRANSPORTATION*</u>		
Administrative Assistant II - NE	85.90	87.05
Deputy Director-PWA	187.77	190.41
Director-Transportation	212.03	215.02
Engineer I	70.01	76.04
Engineer II	81.58	88.53
Engineer III	119.75	127.58
Engineer IV	132.41	142.00
Engineering Aide	N/A	57.84
Engineering Mgr I	113.91	152.01
Engineering Mgr II	155.45	164.51
Engineering Technician I	43.92	54.70
Engineering Technician II	58.99	61.98
Engineering Technician III	76.12	72.75
Engineering Technician IV	86.50	88.71
Management Assistant III	65.53	70.51
Office Assistant IV	61.87	66.94
Public Works Inspector I	48.51	65.44
Public Works Inspector II	64.20	79.14
Public Works Inspector III	92.93	95.02
Retiree - Extra Help	54.96	57.10
Staff/Services Specialist II	N/A	100.50
Senior PW Inspector	85.89	86.66
Senior Transportation Analyst	107.29	108.77
Student Worker I - Extra Help	N/A	17.72
Student Worker II - Extra Help	16.72	17.72
Student Worker III - Extra Help	18.04	18.60
* Rates include costs for Accela Automation upgrade		
<u>TRANSPORTATION MAINTENANCE</u>		
Engineering Mgr III	153.42	147.10
Equipment Operator I	57.18	59.17
Equipment Operator II	60.88	61.08
Equipment Operator III	63.62	65.33
Equipment Operator IV	66.62	69.17
Maintenance Welder	68.26	69.20
Office Assistant III	44.27	45.47
Public Works Maintenance Worker II	38.34	40.66
Public Works Maintenance Worker III	51.93	51.78
Public Works Maintenance Worker IV	63.54	63.41
Public Works Maintenance Worker Spec	65.95	65.80
PW Superintendent	108.58	110.95
Retiree - Extra Help	21.15	21.32

SCHEDULE OF
2016-2017 SERVICE RATES & FEES

Attachment 1
Schedule A

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Rates for 2015-2016 are shown for comparison purposes only.

	2015-16	2016-17
Senior Tree Trimmer	60.70	64.30
Student Worker I - Extra Help	N/A	14.86
Student Worker II - Extra Help	14.00	14.86
Student Worker III - Extra Help	15.11	15.60
Supervisor Public Works Maintenance	78.59	79.38
Tree Trimmer I	48.59	52.60
Tree Trimmer II	55.81	58.03
<u>WATERWORKS</u>		
Administrative Assistant I	67.21	68.04
Administrative Assistant I - NE	64.81	63.01
Administrative Assistant II - NE	N/A	78.21
Administrative Assistant II	74.00	75.14
Contract Support Specialist I	N/A	55.91
Contract Support Specialist II	64.97	69.09
Deputy Director PWA	188.84	187.61
Director - Water and Sanitation	213.17	199.76
Engineer I	N/A	81.02
Engineer II	N/A	99.94
Engineer III	123.53	109.27
Engineer IV	137.00	140.08
Engineering Mgr I	145.53	127.34
Engineering Mgr II	151.56	160.32
Engineer Manager III	177.76	154.35
Engineering Tech I	N/A	60.82
Engineering Tech II	67.72	67.73
Engineering Tech III	72.45	71.96
Engineering Tech IV	78.82	78.29
Fiscal Assistant II	42.57	42.89
Fiscal Assistant III	53.42	54.90
Fiscal Assistant IV	60.05	59.80
Management Assistant III	70.06	70.88
Office Assistant III	57.74	58.44
Office Assistant IV	58.70	59.25
PW Inspector I	67.00	67.11
PW Inspector II	71.89	72.00
PW Inspector III	91.23	76.72
Senior Public Works Inspector	103.58	101.58
Staff Services Manager I	95.09	117.57
Staff Services Manager II	114.28	123.95
Staff Services Specialist I	109.80	100.84
Staff Services Specialist II	109.02	108.28
Student Worker II - Extra Help	17.60	17.82
Student Worker III - Extra Help	18.99	18.72
Student Worker I - Extra Help	N/A	17.82
Water/Wastewater Services Worker Assistant	54.54	52.00
Water/Wastewater Services Worker I	70.29	69.35
Water/Wastewater Services Worker II	79.59	80.75
Senior Water/Wastewater Services Worker	96.49	99.72
Water/Wastewater Services Supervisor	108.57	114.88
Water/Wastewater Services Laboratory Technician	62.99	68.52
Water/Wastewater Services Superintendent	140.54	138.35
Water/Wastewater Services Laboratory Manager	134.40	136.42
<u>INTEGRATED WASTE MANAGEMENT DIVISION*</u>		
Engineer Manager III	140.98	146.94
Environmental Resource Analyst II	88.43	92.60
Environmental Resource Analyst III	93.48	98.07
Office Assistant III	42.58	44.04
Staff Services Manager III	113.23	116.33
Student Worker I - Extra Help	N/A	15.26
Student Worker II - Extra Help	15.13	15.26
Student Worker III - Extra Help	15.89	16.03
* Rates include costs for Accela Automation upgrade		
<u>COPIES (oversized, applies to all PWA divisions):</u>		

SCHEDULE OF
2016-2017 SERVICE RATES & FEES

Attachment 1
Schedule A

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	2015-16	2016-17
11" x 17" copies	1.10	1.10
18" or 24" copies	1.60	1.60
24" or 30" copies	1.60	1.60
<u>SATICOY LARGE CONFERENCE ROOM</u>		
Hourly Rate for entire room (A&B) including audio-visual equipment	13.90	13.90
Hourly Rate for entire room (A&B) <u>without</u> audio-visual equipment	10.60	10.60
Hourly Rate for room A <u>or</u> B including audio-visual equipment	7.80	7.80
Hourly Rate for room A <u>or</u> B <u>without</u> audio-visual equipment	6.00	6.00
Saticoy Large Conference Room Security Deposit Fee	200.00	200.00
RESOURCE MANAGEMENT AGENCY		
<u>OPERATIONS</u>		
Accounting Officer II	N/A	46.70
Accounting Officer IV	69.07	N/A
Administrative Aide	42.71	45.67
Admin Assistant I	46.84	N/A
Admin Assistant II	N/A	52.66
Admin Assistant I NE	N/A	43.91
Administrative Officer II	88.42	97.40
Deputy Director I - RMA	117.14	125.45
Director - RMA	162.61	173.44
Fiscal Assistant IV	41.08	44.05
Fiscal Manager I	N/A	78.57
Fiscal Manager III	47.76	N/A
Fiscal Specialist III	59.16	63.01
Fiscal Technician I	43.52	48.12
GIS Specialist (Senior/ II/I)	59.39	62.04
Management Assistant IV - Conf	60.94	43.91
Manager RMA Services II	104.24	106.18
Office System Coordinator III/IV (Composite)	71.65	76.26
Resource Management Tech III	53.12	59.30
Sr Program Administrator	91.13	96.50
Returned check charge Agency-wide - NSF (per occurrence)	40.00	40.00
Copy Charge	per Ord 4339	per Ord 4339
Witness Fee and Research (Depositions, court appearances, analysis of records where County is not a party to the action (Gov't Code Sec. 68096.1)) Deposit for first scheduled day of testimony (plus, per State law, any expenses exceeding that amount, if applicable). This deposit is due prior to or upon acceptance of service of subpoena.	150.00	150.00
GIS Fees		
Plain Paper Map - Letter, Legal or Tabloid	1/4 of the GIS Specialist hourly rate	1/4 of the GIS Specialist hourly rate
Plain Paper Map - Arch D and greater	1/4 of the GIS Specialist hourly rate	1/4 of the GIS Specialist hourly rate
Photo Paper Map - Letter, Legal or Tabloid	1/4 of the GIS Specialist hourly rate	1/4 of the GIS Specialist hourly rate
Photo Paper Map - Arch D and greater	1/2 of the GIS Specialist hourly rate	1/4 of the GIS Specialist hourly rate
Printing Services		
Large format Black & White Printing		
20# White Bond	\$0.45/sq ft	\$0.45/sq ft
Heavier Bond	\$1.00/sq ft	\$1.00/sq ft
Large Format Color Printing		
Basic Color	\$1.25/sq ft	\$1.25/sq ft
Full Color	\$3.00/sq ft	\$3.00/sq ft
Scanning Services		
Grayscale	\$0.35/sq ft	\$0.35/sq ft
Color	\$0.50/sq ft	\$0.50/sq ft
Full Color Scan 600 dpi	\$1.00/sq ft	\$1.00/sq ft

SCHEDULE OF
2016-2017 SERVICE RATES & FEES

Attachment 1
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	2015-16	2016-17
Special Handling (such as collation, removing binding, staples, repairing torn documents, etc.)	GIS Specialist Rate, minimum 1/2 hour change	GIS Specialist Rate, minimum 1/2 hour change
<u>BUILDING & SAFETY</u>		
Building Inspector I	79.62	88.53
Building Inspector II	111.02	103.56
Building Inspector III	130.34	124.35
Building Inspector IV	142.30	130.72
Deputy Director II - RMA	169.21	167.50
Management Assistant II/III	63.40	65.91
Mgr - RMA Services I	N/A	N/A
Mgr - RMA Services II	N/A	N/A
Mgr - RMA Services I/II	127.52	117.45
Sr Plan Check Engineer	143.18	146.96
Plan Check Engineer III	N/A	N/A
Plan Check Engineer I/II	N/A	N/A
Plan Check Engineer I/II/III	122.81	186.18
RMA Tech I/II - BDS	59.30	70.07
<u>ENVIRONMENTAL HEALTH</u>		
Environmental Health Specialist I (CS)	N/A	N/A
Environmental Health Specialist II (CS)	87.93	88.17
Environmental Health Specialist III (CS)	111.44	118.44
Environmental Health Specialist IV (CS)	126.60	132.86
Supv EH Specialist (CS)	138.34	142.67
Environmental Health Specialist III (CUPA)	130.84	132.79
Environmental Health Specialist IV (CUPA)	144.12	150.16
Supv EH Specialist (CUPA)	152.16	157.44
Env Health Specialist IV (LUFT)	N/A	N/A
Env Health Specialist III (Tech Svcs)	N/A	113.35
Env Health Specialist IV (Tech Svcs)	121.57	122.66
Supv Env Health Spec (Tech Svcs)	128.73	108.66
Env Health Spec IV (Vector)	120.30	123.01
RMA Tech III - EHD (Vector)	109.60	113.37
Sup Env Health Spec (Vector)	128.73	131.54
Deputy Director II - RMA	165.84	172.13
Management Assistant III	N/A	N/A
Manager - RMA Svcs II	131.67	134.83
RMA Technician II - EHD	65.83	67.23
RMA Technician III - EHD	N/A	74.00
Sup EH Specialist (Admin)	105.71	106.56
<u>PLANNING:</u>		
Clerical Supervisor II	74.31	70.88
Deputy Director II - RMA	196.27	193.02
Management Assistant II	52.45	52.54
Planner* 1,2,3	156.14	159.56
Mgr - RMA Services II	145.19	138.91
RMA Manager I/II	N/A	N/A
RMA Technician II/III - Planning* 1,2,3	155.72	129.67
RMA Technician Planning (II/III)*	N/A	N/A
Senior Program Administrator	132.69	105.35
<u>CODE COMPLIANCE:</u>		
Code Compliance Officer (III/II/I)* 1,2	156.10	156.96
Sr Code Compliance Officer * 1,2	119.85	128.73
Deputy Director II - RMA	155.00	175.39
Management Assistant III	55.91	66.97
Mgr - RMA Services II	119.85	137.00
Office Assistant III	70.92	68.32
RMA Tech I/II - PLA* 1,2	115.54	123.99
RMA Tech I - PLA*	N/A	N/A
Sr Paralegal* 1	124.82	124.92
RMA Tech - WEM	79.55	68.01

SCHEDULE OF
2016-2017 SERVICE RATES & FEES

Attachment 1
Schedule A

All service rates are presented on an hourly basis unless otherwise indicated. Rates for 2015-2016 are shown for comparison purposes only.		
	2015-16	2016-17
Supervising WEM Inspector	117.21	105.68
WEM Inspector (II/III)	107.07	93.48
* Rate includes surcharge for Accela Automation upgrade		
Rate includes the following:		
¹ Surcharge to partially offset the cost of creating and maintaining digital information.		13.00
² Surcharge to offset the cost of maintaining the County's General Plan.		12.75
³ Surcharge to partially offset the cost of the Permit Intake Coordinator.		2.00
TREASURER-TAX COLLECTOR		
Annual Subscription to Information Files via FTP Process	500.00	547.00
Certified Copies (per copy)	10.00	10.95
Collection cost per dollar -(delinquent unsecured property taxes)	0.23	0.23
Cost per Fixed Charge Assessment-Govt Code 50077 (b)	0.19	0.19
Five year plan (per establishment)	181.00	193.00
Manual 4-year Plan (per establishment)	207.00	220.00
Partial redemption (per partial redemption)	89.50	97.00
Parties of Interest Report of Title (PIRT) (per search)	616.50	649.00
Realty Tax Payment Status (per tape)	147.50	200.50
Returned Item/Check (per returned item)	47.00	50.00
Secured Extended Roll (per tape)	141.00	213.00
Secured-Delinquency Cost per (parcel)	30.00	30.00
Segregation (per requested segregation)	109.50	118.00
Supplemental Cumulative (per tape)	142.50	171.50
Supplemental Billing Info (previously called: Secured Roll Tax Information Only) (per tape)	137.00	165.00
Tax Clearance Certificate (mobile home), (per certificate)	33.50	36.50
Tax Searches (per hour)	62.50	67.00
Tax Status Certificate (T & P Map), (per certificate)	133.00	140.00
Transfer of Credit (per request)	146.00	182.00
TRW Redemption Tape (per tape)	129.00	176.50
TRW Secured Payment Tape (per tape)	144.00	202.00
Unsecured Billing (per tape)	142.50	178.50
VENTURA COUNTY LIBRARY		
<u>FINES ON OVERDUE MATERIALS (DAILY FINE PER ITEM)</u>		
Most books, magazines, cassettes, compact disks, book cassettes, puppets, videos	0.25 (7.50 max)	0.25 (7.50 max)
Reference books	0.50 (16.00 max)	0.50 (16.00 max)
Interlibrary Loan Books	0.50 (40.00 max)	0.50 (40.00 max)
Books-To-Grow-On Boxes		
Unaccessioned juvenile and young adult paperbacks, and "baby" books	0.10 (3.00 max)	0.10 (3.00 max)
E-Readers device	5.00 (25.00 max)	5.00 (25.00 max)
Laptops/Tablets	15.00 (25.00 max with full replacement due after 24 hours)	15.00
Internet Hotspots	N/A	5.00 (25.00 max)
<u>OTHER CHARGES</u>		
Collection fee (per referral)	10.00	10.00
Damage, unintentional, if item still usable (per item)	3.00	3.00
Library Card replacement (per card)	1.00	1.00
Meeting room rental (up to 3 hours)	Note 1	Note 1
Meeting room rental (+3 to 5 hour period)	Note 1	Note 1
Copies - from color printer (per page)	0.50	0.50

SCHEDULE OF
2016-2017 SERVICE RATES & FEES

Attachment 1
Schedule A

All service rates are presented on an hourly basis unless otherwise indicated.
Rates for 2015-2016 are shown for comparison purposes only.

	2015-16	2016-17
Copies - from color printer requiring staff assistance (per page)	1.00	1.00
Photocopies/copies from microfilm (per page)	0.10	0.10
Flash drives with library logo	8.00	8.00
Internet Hotspots (Penalty for placing in Book Drop)	N/A	25.00
E-Reader device - book drop return	25.00	25.00
Scanning on premise (USB)	0.25	0.25
Scanning/Faxing -per page	1.00	1.00
3-D Printing - per gram	0.25	0.10
Note 1: Per Board Letter dated December 15, 1998, each legislative body is allowed to establish its own meeting room policies and fee schedules. Meeting rooms are available at E.P. Foster, Ventura and Oak Park libraries.		
<u>AVERAGE REPLACEMENT PRICE (PER ITEM)</u>		
Baby Books	N/A	6.00
Beginning Reader, Fiction, Non Fiction	21.00	21.00
Books on Audio; Adult, Juvenile	22.00	22.00
Books to Grow on Box	N/A	N/A
Language, Audio	26.00	26.00
Documents, Circulating	56.00	56.00
Juvenile Books with Audio	22.00	22.00
Juvenile, music/storytelling, Audio	26.00	26.00
Compact Discs	26.00	26.00
Fiction, Adult	26.00	26.00
Fiction, Adult, Paperback	12.00	12.00
Fiction, Juvenile, Young Adult	21.00	21.00
Foreign Language, Adult, Fiction and Non-fiction	26.00	26.00
Foreign Language, Juvenile, Picture Book	22.00	22.00
German, Adult	N/A	N/A
Interlibrary Loan	46.00	46.00
Internet Hotspots - Equipment (Lost or Damaged)	N/A	250.00
Internet Hotspots - Charging Cord (Lost or Damaged)	N/A	10.50
iPads/Tablets	550.00	550.00
E-readers	250.00	250.00
Laptop	1,500.00	1,500.00
Large Print Books; Adult, Juvenile	31.00	31.00
Literacy Materials	20.00	20.00
Magazine: Adult, Juvenile, Spanish Adult, Spanish Juvenile	9.00	9.00
McNaughton	31.00	31.00
Music, Cassettes	19.00	19.00
Mystery, Adult, Large Print	31.00	31.00
New Reader, Adult	13.00	13.00
Nonfiction; Adult, Adult - Large Print	31.00	31.00
Nonfiction; Juvenile, Young Adult	21.00	21.00
Oak Park High Books, Standard	N/A	N/A
Oak Park High School, Reference	N/A	N/A
Oak Park High School - (paperback)	N/A	N/A
Pamphlets; Career, New	N/A	N/A
Paperback, Spanish Juvenile, Juvenile, Young Adult Unaccessioned	6.00	6.00
Paperbacks, Nonfiction	21.00	21.00
Picture Books; Fiction, Nonfiction	22.00	22.00
Piru School - Regular	N/A	N/A
Piru School - Reference	N/A	N/A
Puppets, Juvenile	19.00	19.00
Reference; Adult, Business, Documents, Juvenile	56.00	56.00
Reference, Oak Park High School	N/A	N/A
Reference, Piru School	N/A	N/A
Reference, Ready (at desk)	N/A	N/A
Reference; Short Loan - Juvenile, Spanish	N/A	N/A
Spanish; Juvenile, Adult	N/A	N/A
Test Books	31.00	31.00
Ukulele	260.00	260.00
Ukelele Toner	20.00	20.00
Ukelele Bag	25.00	25.00
Videos, Adult, Feature - Adult, Juvenile	31.00	31.00

SCHEDULE OF
2016-2017 SERVICE RATES & FEES

Attachment 1
Schedule A

All service rates are presented on an hourly basis unless otherwise indicated.
Rates for 2015-2016 are shown for comparison purposes only.

	2015-16	2016-17
VENTURA COUNTY FIRE PROTECTION DISTRICT		
EMERGENCY SERVICES:		
Firefighter	81.00	79.00
Firefighter Paramedic Premium	7.00	7.00
Engineer	102.00	102.00
Captain	118.00	120.00
Battalion Chief	136.00	139.00
ICS Command and General Staff Position	137.00	145.00
ICS Unit/Group/Division Supervisor	115.00	117.00
ICS Support Position	85.00	89.00
Arson Investigator	110.00	101.00
Fire Control Worker	52.00	56.00
Senior Fire Control Worker	78.00	77.00
Fire Crew Supervisor	205.00	222.00
Fire Equipment Operator	185.00	190.00
GIS Tech/Mapping Specialist	91.00	112.00
Fire Prevention Staff (incl. prevention overhead fee and Accela Automation upgrade costs)	144.00	144.00
Fireworks Safety Officer (includes prevention overhead fee)	84.00	82.00
Engine	301.00	301.00
Engine Strike Team	1,759.00	1,763.00
Dozer	237.00	246.00
Dozer Strike Team	592.00	612.00
Water Tender	183.00	181.00
Squad	176.00	172.00
Ladder Truck (Tiller)	382.00	380.00
Light and Air	301.00	301.00
HIRT (Hazardous Incident Response Team)	419.00	421.00
Utility Truck	183.00	181.00
Command Vehicle	136.00	138.00
Loader	237.00	246.00
Grader	237.00	246.00
Backhoe	237.00	246.00
LOGS 1 Truck	85.00	86.00
Fuel Tender	132.00	126.00
Command Post Vehicle (CMD 11) per day	N/A	1,500.00
Communication Unit (COM 11) per day	500.00	1,000.00
GIS Truck per day	500.00	500.00
PLANS Trailer 42' per day	600.00	1,000.00
OPS Trailer 38' per day	500.00	500.00
LOGS Trailer 26' per day	400.00	400.00
LOGS Support Trailer 14' per day	200.00	200.00
Hand Wash Trailer per day	400.00	400.00
Potable Water Trailer per day	N/A	150.00
Demob Trailer (Dry) per day	N/A	400.00
Toilet Trailer per day	N/A	150.00
Octagon Shelter	200.00	200.00
Helitorch - (6 hour minimum on first and last day)	61*	61*
Terra Torch - (6 hour minimum on first and last day)	25*	25*
*Rate per hour plus actual labor costs		
For daily rates the time is changed by calendar day (0000-2400). Time in use of 8 hours or less in a day shall be at ½ the daily rate		
SHOP FEES*:		
Vehicle Repair	97.00	90.00
Information Specialist	166.00	151.00
Mapping Specialist	91.00	112.00
Telecommunications Specialist	76.00	81.00
*Rates for specific contracted services may vary from these fees.		
EQUIPMENT ONLY FEES:		
Per current Federal Emergency Management Agency (FEMA) Schedule of Equipment Rates		
FIRE PROTECTION STANDBY - FILMING:		
Hourly rate of all personnel and equipment used with an eight hour minimum.		
HELICOPTER FEES:		
Per current Operational Agreement between Ventura County Fire Protection District and Ventura County		

SCHEDULE OF
2016-2017 SERVICE RATES & FEES

Attachment 1
Schedule A

All service rates are presented on an hourly basis unless otherwise indicated.
Rates for 2015-2016 are shown for comparison purposes only.

	2015-16	2016-17
Sheriff		
PREVENTION FEES: (Includes Accela Automation upgrade costs)		
Prevention fees are comprised of costs for Prevention staff salaries, benefits, technology improvements (Accela Automation upgrade), and allocated overhead expenses. Items not covered in this fee schedule will be charged at the Fire Prevention hourly rate, in increments of fifteen (15) minutes with a 1 hour minimum. Inspections and plan checks in excess of the standard number will be charged at the Fire Prevention hourly rate, in increments of fifteen (15) minutes with a 1 hour minimum.		
I. 13 & 13R SPRINKLER OVERHEAD SYSTEMS (NEW BUILDINGS)		
<i>Includes Accela Automation upgrade costs</i>		
Based on square footage per building	Hours	2015-16
Structures up to 52,000 Total Floor Area	4.5	648.00
Structures Greater than 52,000 Total Floor Area	6.75	972.00
II. 13 & 13R FIRE SERVICE UNDERGROUND FOR BUILDINGS AND COMMERCIAL PRIVATE WATER SYSTEMS***		
Underground Serving Zero to Five Sprinklered Buildings*	5.5	792.00
Underground Serving Greater than Five Sprinklered Buildings	8.25	1,188.00
*Fire service underground systems serving one or more fire hydrants without buildings.		
III. 13 & 13R TENANT IMPROVEMENT (EXISTING BUILDINGS)		
A. Tenant Improvements 100 Heads or Less Without Plans		
Up to 50 Fire Sprinklers	2.25	324.00
51 to 100 Fire Sprinklers	3.25	468.00
B. Tenant Improvements With Plans		
Up to 500 Fire Sprinklers	5	720.00
Greater than 500 Fire Sprinklers	7	1,008.00
IV. FIVE YEAR INSPECTION REPORTS		
Total Systems Reviewed		
K-12 Schools per campus	0.5	72.00
1-5 Systems	0.5	72.00
6-10 systems	1	144.00
11-15 systems	1.5	216.00
Greater than 15	2	288.00
V. FIRE HYDRANT LOCATION PLAN REVIEWS FOR PUBLIC HYDRANTS ONLY		
See Private Water Systems (Commercial/Residential) for Private Fire Hydrants		
Public Hydrant Location Review	1.75	252.00
VI. 13D SPRINKLER SYSTEMS - 1 & 2 SINGLE FAMILY DWELLINGS & TOWNHOMES		
A. New Structures - Per Dwelling Type		
Custom Home	3.75	540.00
Tract Model Home/Townhome	3.75	540.00
Tract Non-Model Home.Townhome*	2	288.00
B. Alterations to Existing Structures - Per Dwelling Type		
31D System Aleration - 10 heads or less*	2	288.00
13D System Aleration Greater than 10 heads	3	432.00
*No plan review is required		
VII. RESIDENTIAL PRIVATE WATER SYSTEM - 1 & 2 SINGLE FAMILY DWELLINGS		
Residential Private Water	3	432.00
VIII. FIRE ALARM SYSTEMS		
For Fire Alarm System Panel Replacements, 50% of the existing initiating devices AND 100% of the new initiating device shall be counted to calculated the correct fee, using table below.		
1 Device	2.25	324.00
2 - 10 Devices	3	432.00
11 - 50 Devices	4.75	684.00
51 - 200 devices	6.5	936.00
Greater than 200 Devices	8.5	1,224.00
IX. HOOD & SPRAY BOOTH SYSTEMS		
Based on the number of nozzles/heads per system.		
1 - 15 Nozzles/Heads	3	432.00
16 - 30 Nozzles/Heads	3.25	468.00
31 - 50 Nozzles/Heads	4	576.00
Greater than 50	6.25	900.00
X. SPECIALIZED FIRE PROTECTION SYSTEMS		
Pre-action systems (in existing sprinklered buildings)	3	432.00
In-rack systems - for high-piled stock, (new and alterations)	4.75	684.00
Limited area sprinkler system	3.5	468.00

SCHEDULE OF
2016-2017 SERVICE RATES & FEES

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	2015-16	2016-17	
Clean agent system	4.5	648.00	648.00
Specialized system, others	3.5	468.00	504.00
XI. NEW CONSTRUCTION BUILDING PLAN REVIEWS			
A-Occupancy/E-Occupancy/H-Occupancy per 5,000 square feet	5	720.00	720.00
R-Occupancy/I-Occupancy/Other-Occupancy per 5,000 square feet	4	576.00	576.00
XII. REQUIREMENTS FOR CONSTRUCTION (VCFPD FORM 126)			
Requirements for Construction (VCFPD Form 126)			
New single family dwelling (R-3), Group U Greater than 3,000 SQ FT, Multi-Family Commerical or industrial	2.5	360.00	360.00
Additions to Existing Single Family Dwelling (R-3), Groups U Greater than 3,000 SQ FT, Multi-Family, Commercial or Industrial	1.75	252.00	252.00
Requirements for Construction (VCFPD Form 126) Tract Projects			
Single Family Dwelling (R-3), Multi-Family tract development, per building in the same construction phase and the same developer.	1.75	252.00	252.00
U Occupancy Projects			
New building or additions to Group U Occupancy less than or equal to 3,000 SQ FT	1	144.00	144.00
Other Projects with Fire Protection Systems			
Fire Protection System Inspection	1.75	252.00	252.00
XIII. FIRE CLEARANCE INSPECTIONS FOR LICENSED FACILITIES			
Licensed Care Pre-Inspection for I's, R's and Daycares	1.75	252.00	252.00
Licensed Care Initial Fire Clearance for I's, R's and Daycares*	3	432.00	432.00
Licensed Residential Care Annual Inspection for R-2.1 and R-4	2.25	324.00	324.00
All Other NON 24 Hour Licensed Care Facilities Initial Fire Clearance (private schools, outpatient clinics, alcohol and drug programs, dialysis centers, etc)	3.25	468.00	468.00
*No fee for R-3.1 facilities with 1-6 clients			
XIV. R-1 Annual Inspections			
R-1 Annual Occupancy Inspections - Fee is applicable to all hotels, motels and boarding houses per facility under the same ownership at a single property. Does not apply to 1 & 2 single family residences (R-#3.)	2.5	360.00	360.00
XV. FILMING & PHOTOGRAPHY REVIEWS			
Filming Review - Includes Feature Films, TV Commericals, TV Series, TV Movies, TV Pilot, PSA, Documentaries and Music Videos. Initial fee is for application review and onsite review.*	1.5	216.00	216.00
Student Film Review*	1.5	216.00	216.00
Still Photography Review*	1	144.00	144.00
Candles/Open Flame - Single Use*	0.75	108.00	N/A
Pyrotechnic Special Effects (Theatrical/Movies)*	2	252.00	N/A
Live Audience*	2.25	324.00	N/A
*Permits may be subject to additional conditions, standby fees, fire code permit fees and inspection fees.			
XVI. OPERATIONAL FIRE CODE PERMITS			
Aersol Products	3	432.00	432.00
Battery System	3.5	504.00	504.00
Candles/Open Flame in Assembly Areas - Single use	0.75	108.00	108.00
Candles/Open Flame in Assembly Areas - Ongoing Facility Use	1.75	252.00	252.00
Combustible Dust Producing Operation	4	576.00	576.00
Composting/Mulch Organic Material	4.75	648.00	684.00
Compressed and Flammable Gases*	4.75	648.00	684.00
Cryogenic Fluids*	4.5	648.00	648.00
Explosive or blasting agents (Handle/Use) (Annual Permit Required)	3	N/A	432.00
Explosive or blasting agents (Storage/Handle/Use) (Annual Permit Required)	5	720.00	720.00
Fireworks Pyrotechnic Special Effects (Theatrical/Movies)**	1.75	252.00	252.00
Fireworks Aerial & Ground display**	3	396.00	432.00
Flammable or combustible liquids*	4	576.00	576.00
Hazardous Materials*	4.5	648.00	648.00
Hazardous Production Materials Facilities	5	720.00	720.00
High Piled, Combustible Storage	4	576.00	576.00
Hot work, cutting, welding & grinding	2.25	324.00	324.00
Live Audiences**	2.25	324.00	324.00
LPG-Fixed Tanks and Tank Exchange Site	2.25	324.00	324.00
Oil Wells	2.25	324.00	324.00
Spraying or Dipping	3.25	468.00	468.00

SCHEDULE OF
2016-2017 SERVICE RATES & FEES

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		2015-16	2016-17
Tank Vehicles - Re-Fueler	1	144.00	144.00
Temporary Membrane Structures 401 to 1600 Square Feet	1.5	216.00	216.00
Temporary Membrane Structures Greater Than 1600 Square Feet	2.5	360.00	360.00
Other Operational Permits as Specifically Defined in Current Edition of the Fire Code, Including but not limited to: Aviation Facilities, Carnivals & Fairs, Cellulose Nitrate Film, Combustible Fibers, Covered Mall Buildings, Dry Cleaning Plants, Exhibit & Trade shows, Floor Finishing, Fruit & Crop Ripening, Fumigation & Thermal Insecticides Fogging, Industrial Ovens, Liquid or Gas Fueled Vehicles or Equipment in Assembly Repair Garages, Storage or Scrap Tires, Tire Rebuilding, Waste Handling, Wood Products.	3	432.00	432.00
*Fee Includes Construction Permit.			
**Permits will require an additional standby fee and will be charged at the "Fire Prevention Safety Officer" hourly rate, with a six hour minimum.			
RENEWAL: The renewal cost of an Operational Fire Code Permit shall be 50% of the cost of the current initial fee.			
XVII. FIRE PREVENTION MISCELLANEOUS			
Photovoltaic Systems, Commercial	2.25	324.00	324.00
Release of Notice of Non-Compliance - Plus any outstanding fees related to release	3.25	468.00	504.00
Alternate Method or Code Interpretation Request - Per request	2.75	396.00	396.00
Occupant Load Review	1.25	180.00	180.00
Public Requested Inspections	1.25	180.00	180.00
Grading Plan/Preliminary Access Road & Access Gate Review	2.5	360.00	360.00
Fuel Modification Zone Review	1.25	180.00	180.00
Special Event Review (1st hour no charge) - The fully allocated hourly rate will be charged for all time greater than 1 hour.	1	144.00	144.00
Code Enforcement: The fully allocated hourly rate will be charged for all personnel used to bring an occupancy into compliance for all time after the second inspection. Additional fees and/or fines may be imposed when a citation is issued	1	144.00	144.00
Discretionary Planning Review - EIR, general plan amendment, specific plan review, planning condition review, variances and zone change review. A one hour minimum fee will apply with additional 15 minute increments thereafter.	1	144.00	144.00
Pre-Plan/Pre-App/Consultation - A one hour minimum fee will apply with additional 15 minute increments thereafter.	1	144.00	144.00
Other Review Not Listed - A one hour minimum fee will apply with additional 15 minute increments thereafter.	1	144.00	144.00
XVIII. COMMUNITY EDUCATION SERVICES			
Captain (discounted at 50%)	0.50 hr	59.00	60.00
Engineer (discounted at 50%)	0.50 hr	51.00	51.00
Firefighter (discounted at 50%)	0.50 hr	41.00	40.00
Fire Prevention Staff (discounted at 50%)	0.50 hr	72.00	72.00
XIX. PUBLIC RECORDS, SUBPOENAS & COPIES			
Subpoenas (VCFD Not Party to Action)-charged in increments of fifteen (15) minutes		\$24/hr	\$24/hr
Subpoenas (VCFD Party to Action)		N/C	N/C
Photo Copy - Black & White: Large Format Plans		\$4/page	\$4/page
Photo Copy - Black & White: <= 100 pages		N/C	N/C
Photo Copy - Black & White: > 100 pages		\$0.05/page	\$0.05/page
Photo Copy - Color: <= 50 pages		N/C	N/C
Photo Copy - Color: > 50 pages		\$0.10/page	\$0.10/page
Compact Disc (CD/DVD)		\$5/CD	\$5/CD
Videos		\$50.00/hr	\$50.00/hr
Non-standard duplication - out-sourced for duplication		Actual Cost Incurred	Actual Cost Incurred
Mailing up to 20 pages of 8-1/2" x 11" first class US mail		N/C	N/C
Mailing - Other		Actual Cost Incurred	Actual Cost Incurred
XX. OTHER			
<u>Fire Hazard Reduction Administration Fee - Calendar Year</u>			
January - December 2016		1,584.00	
January - December 2017			1658.00
<u>Fire Training Facility Classroom Rental</u>			
Other Fire Agencies (per rental day)		50.00	50.00
All Other Requests (per rental day)		100.00	100.00
<u>DUI Accident Response</u>			
Bill the fully allocated hourly rate for personnel used			
<u>False Alarm/Prank Call Response</u>			

SCHEDULE OF
2016-2017 SERVICE RATES & FEES

Attachment 1
Schedule A

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Rates for 2015-2016 are shown for comparison purposes only.

	2015-16	2016-17
<u>Malicious False Alarm:</u>		
Hourly rate of all responding personnel with one hour minimum		
All other:		
1-3: No charge		
>3: Hourly rate of all responding personnel with one hour minimum		
<u>Non-Emergency Public Assistance</u>		
Charge hourly rate for all responding personnel in fifteen (15) minute increments		
<u>Fire Protection Standby:</u>		
Hourly rate of all personnel and equipment used		
<u>Filming Fire Protection Standby</u>		
The fully allocated hourly rate will be charged for all personnel and equipment required with an eight hour minimum		
<u>Hazardous Materials Squad Services:</u>		
Residential Household Spills: No Charge		
All other spills: Charge the fully allocated hourly rate of all responding personnel		
<u>Fire Investigation:</u>		
Charge the fully allocated hourly rate for all personnel used if the fire was determined to be arson-related and the arsonist can be identified.		
<u>Community Room Rates:</u>		
Government Organization/Youth Non-profit Groups (Deposit Not Required)	No charge	
Non-profit Groups, Community Groups and Other Groups:		
1 - 3 Hours	75.00	75.00
3 - 5 Hours	149.00	149.00
5+ Hours	224.00	224.00
Cleaning/security deposit required	100.00	100.00
Fire District Appeals Board Fee (Fire District Ordinance 27, Section 108)		
Single Family Dwelling, owner occupied	700.00	700.00
All Others	1400.00	1400.00
Not Sufficient Fund (NSF) - Per NSF returned item	30.00	30.00
OVERHEAD RATES:		
In County Overhead Rate:	21.67%	23.24%
Out-of-County Overhead Rate:	12.70%	13.72%
Shop Overhead Rate:	8.55%	8.89%
All fees are based on a finite level of effort and time to complete the task. Any task included herein for which the level of effort exceeds that which is incorporated in the fee shall be charged at a rate that is equal to the appropriate department personnel's hourly cost.		
VENTURA COUNTY SHERIFF'S DEPARTMENT		
Criminal Justice Fee (Booking Fee)	475.90	506.68
E-mail and Inmate Program Package Rates*:		
1 email	2.50	2.50
5 emails	6.50	6.50
10 emails	11.50	11.50
25 emails	25.25	25.25
50 emails	46.50	46.50
* includes \$1.50 credit card transaction fee		
Tow Fee	160.00	160.00



Planning Division Fee Schedule

County of Ventura • Resource Management Agency • Planning Division
800 South Victoria Avenue, Ventura, CA 93009 • 805 654-2488 • <http://www.ventura.org/rma/planning>

Originally Adopted: December 19, 1995
Revised:

Attachment 1
Schedule B
Effective:

CHARGING MECHANISMS

The County's cost recovery program requires that applicable fee(s) or fee deposits be stated in a schedule such as this one. These cost recovery mechanisms are described below:

"Nonrefundable" Fee - A nonrefundable "fixed-fee" is intended to cover the average cost of processing the subject permit or service. Once paid, this fee cannot be refunded if and when the subject application is withdrawn. No additional charges will be billed by the County should the cost of processing exceed the specified amount of this fee.

"Deposit" – means a lump sum cash deposit which is then billed against by the County based on actual County staff time expended, with no billing limit. County billings against the deposit are based upon the work hours expended multiplied by the current Contract Hourly Rate established by the Board of Supervisors. If final County costs do not exceed the deposit amount, the unused portion of the deposit shall be refunded to the applicant. If final County costs exceed the deposit amount, the applicant shall be billed for the balance due pursuant to the fee reimbursement agreement accompanying said deposit.

BILLING POLICIES AND PROCEDURES

Calculating Fees for Service

Whenever a deposit is required for County Planning services, the charge for services shall be based on the applicable contract hourly rate multiplied by the total time spent on the project. Charges for Non-refundable "Fixed-fee" services are calculated based on average time spent to provide such services multiplied by the current Contract Hourly Rate, or the annual staff costs for a program divided by the average annual number of applications processed.

Cost Recovery

The Board of Supervisors' adopted the FY 2016-17 Budget Development Manual that, in part, provides for the recommendation of fees on a full cost recovery basis.

Contract Hourly Rate

The Board of Supervisors annually approves contract hourly rates. The contract hourly rate for the Planning Division is calculated to recover direct and indirect costs for chargeable activities, chiefly permit processing. The current contract hourly rate also includes: (1) a surcharge of \$13.00/hour to partially offset the cost of creating and maintaining digital information, the Planning Division Website, and

Accela System for electronic permit filing and tracking; (2) a surcharge of \$12.75/hr to offset the cost of maintaining the County's General Plan, (3) a surcharge of \$2.00/hr to partially offset the cost of the Permit Intake Coordinator. In total the current Contract Hourly Rate for services provided by RMA Planners is \$159.56. The Contract Hourly Rate for services provided by RMA Technicians is \$129.67. These rates include the base hourly rate and the surcharges described above.

Credit for Youth-Serving Non-profits

Applications pertaining to uses sponsored by nonprofit organizations, such as Scouts, 4-H Clubs, and Little Leagues, which are solely youth-oriented shall be credited \$1500 towards the processing of the subject land use entitlement request.

Billings on Permits for Illegal Uses/Structures

Notwithstanding any provisions in this Planning Division Fee Schedule/Charging Mechanism, there shall be no billing limit on any deposits or fees for application requests processed to legalize or correct violations of County land use ordinances.

Equivalent Fees for Services Not Listed

Where a proposed land use, application or service is not identified in this Schedule, the Planning Director shall review the work characteristics of the proposed use or requested service, in relation to the subject Planning matter, and determine which of the items listed in this Schedule is equivalent in type and processing time to that proposed. The fee or deposit for said use or application shall then be applied to the application requested.

Fees for Deferred Decisions

The Planning Director may defer certain decisions to the Planning Commission in accordance with the Zoning Ordinance. If a decision deferral occurs, no new application fee or deposit is required.

Agencies Reviewing and Billing Against Entitlement Applications

The following agencies, departments and districts are normally involved in the review of land development entitlement requests: Public Works Agency, Environmental Health Division, Air Pollution Control District, Fire Protection District, Sheriff's Department, Agricultural Commissioner's Office and Planning Division. For discretionary land use permits, the Planning Division shall charge and collect a single deposit from the project applicant at the time of application submittal, and all affected agencies will charge against that deposit. For all other permits, these County agencies and departments may independently assess their own regulatory fees.

Required Fees at Application Submittal

The Ventura County Ordinance Code requires that land use applications cannot be accepted for processing unless they are accompanied by the fees/deposits specified in this schedule and the applicable Fee Reimbursement Agreements.

Billing Process

Reviewing agencies and departments are required to maintain time-keeping records during the processing of entitlements. The Operations Division of the Resource Management Agency (RMA) monitors project charges and sends out

statements/bills on a monthly basis. The original deposit will be applied to the current charges and the bill may show a credit or debit balance. Until the charges exceed the deposit no payment is due. Any bill thereafter will show the current charge and be due and payable upon receipt. When the case is closed a final bill will be sent out to the responsible party listing the balance due. This balance due must be paid promptly in order to avoid accruing late fees and generating possible sanctions against one's entitlement. If the project is denied, or the application is withdrawn or closed out prior to a final decision, the case is closed and total processing costs are calculated by RMA Operations. If costs exceed the deposit, RMA Operations will bill the applicant for these costs up to the billing limit, if applicable.

If total costs are less than the deposit, a refund will be issued, unless there are outstanding costs owed the County by the same party. In such cases any balance will be applied to the amount owed. If, in the course of processing an application, the applicable billed fees and charges have not been paid within 45 days, the County may suspend processing the application, or after a hearing, DENY such application based on the applicant's failure to pay said fees and charges.

Late Fees (for Late Payment)

Charges are due and payable within 30 days of billing. Invoices unpaid after thirty (30) days will incur a 2% late fee, compounded monthly.

Standing Accounts

Persons or entities who frequently file applications with the Division (such as for film permits) may deposit, in trust, a sum of money against which County processing fees can be billed. The amount of this type of deposit or standing account and the billing terms shall be established by the Planning Director in consultation with the requesting person or entity.

Deposits and Billings for Projects with Multiple Entitlements

Where a project requires the filing of multiple land use entitlements, a single deposit fee with no billing limit may be assessed and collected. This single deposit fee shall be the highest of the required filing fees or deposits associated with the multiple land use entitlements and there shall be no billing limit. This calculation of a single deposit fee shall be in addition to and separate from the calculation and payment of a Late Filing Fee.

Treatment of Parties with Past Delinquent Accounts

All fees, charges, and deposits submitted or paid by an applicant or party owing RMA Planning Division money will be applied first to unpaid bills of more than 30 days and thereafter to the current application request. The deposit for an application shall be increased by 50% where it is determined the party signing the Reimbursement Agreement has had past bills outstanding for more than 90 days.

MISCELLANEOUS ENTITLEMENTS OR SERVICES

Zoning Clearance

Additions to Existing Buildings/ Structures and Construction of New Principal or Accessory Agricultural Structures	\$275	Plus \$50 per additional lot/unit/structure (nonrefundable)
New Residential Units, Construction, New Detached Residential Structures	\$369	Plus \$50 per additional lot/unit/structure (nonrefundable)
Carports, decks, spas, fences, sheds, animal shade structures, fireplaces, non-commercial antenna and the like	\$161	Plus \$35 per additional lot/unit/structure (nonrefundable)
Demolition of Existing Structures under 50 years in age or otherwise not requiring Cultural Heritage Board review	\$161	(Nonrefundable)
Ministerial Tenant Change in an Existing Commercial or Industrial Building Tenant Space	\$161	(Nonrefundable)
Home Occupation that does not require a waiver	\$78	(Nonrefundable)
Re-review of any Zoning Clearances or related plot plans	\$83	Plus \$35 per additional lot/unit (nonrefundable)
Requiring Special Review (e.g., structures over 50 years in age that are potentially historic, projects located in areas with Area Plan design standards, etc.)	\$327	(Nonrefundable)
Requiring Field Inspections, Design Review, or Zoning Clearances that Require Waivers	\$330	Deposit
Second Dwelling Units	\$566	(Nonrefundable)
6409(a) Compliant Wireless Communication Facility Modification	\$483	(Nonrefundable)
Residential High Density (RHD) Zoning Clearance	\$1,200	Deposit
Oil and Gas Zoning Clearances that require special review	\$330	Deposit
Emergency Shelter Zoning Clearance	\$600	Deposit

Residential Ground Mounted Solar Energy Systems (Does not apply to ground mounted equipment that exceeds ministerial standards, such as solar systems in coastal zones not exempt from obtaining a coastal development permit or site plan adjustment.)	\$0	No Charge
Use Inauguration Related to a Permit	\$327	(Nonrefundable)
Tree Permit Review		
Ministerial		
Not requiring field inspection	\$161	(Nonrefundable)
Requiring field inspection and/or supplemental consultant evaluation; or pursuant to Section 8107-25.6(i) of the NCZO for reasonable use of property	\$327	(Nonrefundable)
Discretionary (Note: Where a discretionary tree permit is associated with another discretionary entitlement application, then: (1) the fee for the tree permit is not required; and, (2) all charges for time spent on the tree permit application will be included in the associated discretionary billing account.)	\$750	Deposit
Mitigation Charges	--	Based on the calculated value of the loss.
Tree Trimmer Certification	\$73	(Nonrefundable)
Variance		
Variance	\$2,000	Deposit
Administrative Variance		
Administrative Variance	\$1,000	Deposit
Reasonable Accommodation		
Reasonable Accommodation	\$310	Deposit – Cost not to exceed \$1,000
Emergency Use Authorization/Emergency Coastal Development		
Emergency Use Authorization/Emergency Coastal Development Permit	\$1,000	Deposit
Time Extensions & Temporary Uses		

Continuation of Nonconformity	\$1,000	Deposit
Expansion of Nonconforming Use	\$1,000	Deposit
Temporary dwelling/ office during construction	\$161	(Nonrefundable) plus surety deposit as determined by the Planning Director
Temporary keeping of animals (per Section 8113-4 NCZO)	\$300	Deposit
Land Conservation Act (LCA) Contract		
Application for LCA Contract	\$1,000	Deposit
Tentative Cancellation, Special Area Contract, or Solar Use Easement Contract	\$1,500	Deposit
Non-Renewal Notice for Entire Contract and other LCA related research and other LCA services not listed.	\$750	Deposit
Mobile Home Park Program Fees		
Discretionary Rent Increase Request and accountant peer review pursuant to Section 81007 of the Mobile Home Park Rent Control Ordinance	\$585	Deposit
New Capital Improvement Request pursuant to Section 81006 of the Mobile Home Park Rent Control Ordinance	\$585	Deposit
Utility Separation Request pursuant to Section 81005(e) of the Mobile Home Park Rent Control Ordinance	\$500	Deposit

<p>Program Administration Cost</p> <p>This fee is set through annual accounting of the cost of the services provided to mobile home park owners and residents by Planning staff. The fee is proportionate to the services rendered to owners and residents by Planning staff during the prior three years. For the 2014-2017 time period, the percentages shall be as follows: residents 27%; owners 73%.</p>	\$24.60	Per space per year (nonrefundable)
<p>Violations of the Mobile Home Park Rent Control Ordinance (Note: Service Reductions confirmed by the Mobile Home Park Rent Review Board are violations.)</p>	--	Full cost recovery based on current approved hourly rate
Mobile Home Park Closure Permit		
Mobile Home Park Closure Permit	\$1,500	Deposit
Cultural Heritage Program Fees		
<p>Cultural/ Historical Resource Sites*</p> <p>*The fees listed for Cultural Heritage Board services on the Ventura County Planning Division Fee Schedule are for properties located in the unincorporated areas only. For projects within city limits, the County has agreements in place to cover County staff time to process these applications, but rates are set by the cities. Applicants are encouraged to contact the appropriate City for information on specific fees and billing practices.</p>		
Administrative Certificate of Appropriateness or Certificate of Review	\$160	(Nonrefundable)
Administrative Certificate of Appropriateness or Certificate of Review requiring a site visit or special review	\$320	(Nonrefundable)
Cultural Heritage Board Certificate of Appropriateness or Certificate of Review	\$800	(Nonrefundable)
Cultural Heritage Board Certificate of Appropriateness requiring an environmental document	\$500	Deposit
Mills Act Contract	\$610	Deposit
Mills Act Contract Inspection	\$120	(Nonrefundable)
Duplicating Services		
Copying per general Public Records Act requests	--	Fees as established by Board-adopted Ordinance No. 4339, and as amended.

Certified/Subpoena Documents	\$0.10 + \$24.00	\$0.10 per page plus \$24 per hour (to the nearest quarter hour).
Copying recorded audio tapes	\$15	Per tape/CD (includes tape/CD)
Transcribing and reviewing recordings of meetings	\$300	Deposit
Research & Report Preparation		
Computerized Legal Notice Mailing Address List (when available)	\$161	(Nonrefundable), plus \$15 for each additional list (collected on behalf of RMA GIS)
Digital GIS Information	\$120	Per layer; \$1,500 annual subscription to all RMA GIS layers of information
Request for Public Hearing and/or CEQA Noticing	--	Per hour charge of the GIS Specialist rate with a minimum half hour charge. At the time of payment, noticing is valid from January through December of the current calendar year. Must be renewed each January at half the cost of the minimum fee.
General research and report preparation, including research on individual lots	\$327	(Nonrefundable) or a deposit determined by the Planning Director based on estimated time to complete the project
"Rebuild Letter" or ABC Zoning Affidavit Verification	\$120	(Nonrefundable)
Vicinity Map/Aerials for Application Submittals	\$16	Per sheet
Pre-Submittal Review		
Pre-Submittal Review	\$400	Deposit
Street Name Change		
Street Name Change	\$1,000	Deposit
Condition Compliance Review		
Periodic on-going condition compliance reviews/inspections and CEQA Mitigation Monitoring and Reporting for the life of the permit.	\$500	Deposit, unless a greater amount is specified in the permit conditions

Film Permit (Ministerial Zoning Clearance)		
Film Location Fee for Occasional Filming Activities	\$234	(Nonrefundable) For 1 st site/location, \$161 for each additional site/location
Film Location Fee for Occasional Filming Activities requiring a waiver or special review	\$369	(Nonrefundable) For 1 st site/location, \$161 for each additional site/location
Permit Amendment/ Modification	\$156	(Nonrefundable) For minor changes to a film permit that has already been issued that do not require a waiver (e.g. extending film days, shifting production schedules, adding film locations, etc.).
Permit Amendments/ Modifications Requiring a Waiver	\$291	(Nonrefundable) For minor changes to a film permit that has already been issued, but where waivers are required.
Film Permit Application Fee	\$312	(Nonrefundable)
Equivalency Determination		
Equivalency Determination	\$500	Deposit
Equivalent Fee for Services Not Listed		
Services Not Listed	--	Amount determined by Planning Director
GENERAL PLAN AMENDMENTS & ZONE CHANGES		
General Plan Amendments	\$3,000	Deposit
Ordinance Amendments	\$3,000	Deposit
Zone Change	\$1,000	Deposit
SUBDIVISIONS		
Tentative Tract Map		
Tentative Tract Map	\$2,500	Deposit
Parcel Map		
Tentative Parcel Map	\$2,000	Deposit
Subdivision		

Subdivision Exemption Request	\$500	Deposit
Parcel Map Waiver		
Conservation Subdivision	\$2,000	Deposit
Large Lot Subdivision	\$2,000	Deposit
Lot Elimination Subdivision	\$500	Deposit
Lot Line Adjustments	\$500	Deposit
Mergers	\$500	Deposit
Recorded Map Amendment		
Map Amendment	\$750	Deposit
Conditional Certificate of Compliance		
Conditional Certificate of Compliance	\$1,000	Deposit
Reversion to Acreage		
Reversion to Acreage	\$500	Deposit
DEVELOPMENT PERMITS/ENTITLEMENTS		
Planned Development Permits		
Agriculture & accessory uses thereto	\$1,500	Deposit
Commercial/Industrial, Institutional and/or other uses	\$2,000	Deposit
Residential	\$1,500	Deposit
Waste Processing & Recycling facilities and centers	\$4,000	Deposit
Conditional Use Permits		
Agricultural and accessory uses thereto	\$1,500	Deposit
Commercial/Industrial, Institutional, Public Uses, and other (Coastal: Includes non-County initiated public works projects, parking lots and non-County initiated recreational uses)	\$2,000	Deposit
Mobile home park	\$1,500	Deposit

Natural resource development including renewable energy, mining, borrow areas or gravel quarries and accessory processes	\$4,000	Deposit
Oil and gas exploration/ production (includes pipelines and transmission lines in Coastal Zone only)	\$2,500	Deposit
Recreational vehicle park, camps, and campgrounds	\$1,500	Deposit
Residential and accessory uses thereto	\$1,500	Deposit
Waste treatment and disposal & recycling	\$4,000	Deposit
Wireless Communication Facilities	\$6,000	Deposit – At any time during permit processing, the Planning Director may require that the deposit be replenished in an amount determined by the Planning Director.

MODIFICATION, REVOCATIONS & APPEALS TO ENTITLEMENTS

Modification Application

Major	--	Equivalent to deposit fee for type of entitlement
Minor	\$750	Deposit
Wireless Communication Facilities	\$3,000	Deposit – At any time during permit processing, the Planning Director may require that the deposit be replenished in an amount determined by the Planning Director.
Permit Adjustment and Coastal Site Plan Adjustment		
Standard	\$500	Deposit
Minor (as determined by the Planning Director)	\$327	(Nonrefundable)

Modification, Suspension or Revocation Application		
Modification, Suspension or Revocation Application (non-applicant filing)	--	Equivalent to deposit fee for type of entitlement
Appeals		
Appeals related to entitlements or Planning Director and Planning Commission determinations	\$1,000	Deposit/billing limit (staff processing time, mailings and public notice costs). No billing limit where the appeal is of a violation. If the appeal is filed by the applicant or applicant's representative, the applicant will be required to pay actual staff time and costs in excess of the \$1,000 appeal fee. If the appeal fee is filed by another party, the applicant will be required to pay actual staff time and costs in excess of the appeal fee up to a maximum of \$1,000.
<p>For purposes of refunds of appeal fees, the decision-making body shall decide at the time the decision is rendered whether an appeal has been denied, granted in full, or granted in part. If an appeal is denied, there shall be no refund. If an appeal is granted in full, there shall be a refund of all appeal fees paid for that appeal hearing. If an appeal is granted in part, the decision-making body may decide to refund a portion of the appeal fees if one or more of the grounds for appeal that were raised by the appellant to the Resource Management Agency before filing the appeal were sustained and caused a material change in the matter being appealed.</p> <p>If a decision to approve a project is appealed but the project applicant withdraws its application before the appeal hearing, there shall be no hearing and all fees paid for that appeal hearing shall be refunded. All decisions regarding appeal fee refunds are final and non-appealable. If no specific action is taken on a request for an appeal fee refund at the appeal hearing, the request shall be deemed denied.</p>		
Coastal Appeals		
Coastal Appeals	\$0.00 or up to \$1,000	No fee if project is appealable to the Coastal Commission, unless the Coastal Commission approves an ordinance amendment authorizing a fee. Said fee would be a \$1,000 deposit/billing limit. No billing limit where the appeal is of a violation.
ENFORCEMENT OR COMPLIANCE RELATED ACTIONS		
Late Filing Fees		

Violation Late Filing Fees	Up to \$1,000	An amount equal to the specified fee for each of the required entitlements but not to individually exceed \$1,000 (nonrefundable). See applicable County Zoning Ordinance Sections. This fee will be collected by the Planning Division and forwarded to the appropriate division.
Abatement Releases		
Releases from Notice of Non-Compliance, Liens, and other recorded documents	\$208	(Nonrefundable) per document
Informal Office Hearing		
Informal Office Hearing	\$520	(Nonrefundable)
Bond/Surety		
Compliance Review and Release	\$500	Deposit
Substitution/Transfer	\$208	Per financial instrument (nonrefundable)
Field Compliance Check and Probation Inspection		
Field Compliance Check and Probation Inspection	\$327	Per Inspection (nonrefundable)
Compliance/Settlement Agreement		
Agreement Preparation (basic agreement and repayment plan)	\$327	(Nonrefundable)
Agreement Preparation (complex agreement or addendum)	\$650	(Nonrefundable)
Compliance Agreement Amendment	\$104	(Nonrefundable) For non-county initiated amendments to an existing compliance agreement. Fee applies to each amendment.
Applicant Initiated Development Agreement		
Applicant Initiated Development Agreement	\$3,000	Deposit
SMARA Program		

SMARA Program Administration Annual administrative/consultant services assessed pursuant to California Public Resources Code Section 2207(e)	--	Deposit may be adjusted by the Planning Director based on anticipated annual costs
Mine Inspections and Financial Assurance Review	—	Full cost recovery based on current approved hourly rate
Review of proposed Reclamation Plans prepared pursuant to SMARA	\$4,000	Deposit
Review of Major Reclamation Plan Amendment	\$2,000	Deposit
Review of Minor Reclamation Plan Amendment	\$750	Deposit
Agricultural Mining Permit pursuant to 8107-9.8 of the Non-Coastal Zoning Ordinance	\$1,000	Deposit
Vested Rights Determination	\$2,000	Deposit
ENVIRONMENTAL DOCUMENT PREPARATION		
Special Consultants Used in initial studies or preparation of MNDs, EIRs and Environmental Mitigation Monitoring	--	Total prepayment or posting of an acceptable bond for the consultant's estimated cost
Appeals Related to the environmental document determination	\$1,000	Deposit/billing limit
MISCELLANEOUS FEES		
Credit Card/ATM Card Processing Fee	--	Fee established by Board of Supervisors contract for said services
Witness Fees and Research (Depositions, court appearances, analysis of records where County is not a party to the action (Gov't. Code Sec. 68096.1))	\$150	Deposit for first scheduled day of testimony (plus, per State law, any expenses exceeding that amount, if applicable). This deposit is due prior to or upon acceptance of service of subpoena. For each subsequent scheduled day of testimony, plus applicable expenses per State law, witness fees shall be charged at the current County Contract hourly rates of the personnel testifying in the case.
ABC Public Convenience or Necessity Determination	\$650	(Nonrefundable)
Returned Check Charge	\$40	(Nonrefundable)

Publishing Legal Notices	--	Prevailing rate established by publisher
Recording Documents	--	Prevailing rate of the Recorder's Office
Development Review Committee	\$2,080	(Nonrefundable)

**Related Fees Established by State Agencies and
not part of the Adopted County Fee Schedule
(Provided For Information Only)**

California Department of Fish and Wildlife (CDFW) Fees*

(January 1, 2016 through December 31, 2016)

Payable to Ventura County Clerk

These fees are subject to change and are listed for informational purposes only. For current fees and a description of the CDFW review process, visit <https://www.wildlife.ca.gov/Conservation/CEQA/Fees>

EIR	\$3,070.00	(Nonrefundable)
ND/MND	\$2,210.25	(Nonrefundable)
Environmental Document pursuant to a Certified Regulatory Program	\$1,043.75	(Nonrefundable)
Document Handling Fee to County Clerk and Recorder	\$50.00	(Nonrefundable)



Code Compliance Fee Schedule

County of Ventura • Resource Management Agency • Code Compliance Division
800 South Victoria Avenue, Ventura, CA 93009 • 805 654-2463 •
<http://www.ventura.org/rma/codecompliance/bze/index.htm>

Originally Adopted: June 2, 2009
Revised:

Attachment 1
Schedule: C
Effective:

CHARGING MECHANISMS

The County's cost recovery program requires that applicable fee(s), service rates or fee deposits be stated in a schedule such as this one. These cost recovery mechanisms are described below:

1. "Nonrefundable" Fee - A nonrefundable "fixed-fee" is intended to cover the average cost of processing the subject permit or service. Once paid, this fee cannot be refunded if and when the subject application is withdrawn. No additional charges will be billed by the County should the cost of processing exceed the specified amount of this fee.
2. "Deposit" – means a lump sum cash deposit which is then billed against by the County based on actual County staff time expended, with no billing limit. County billings against the deposit are based upon the work hours expended multiplied by the current Contract Hourly Rate established by the Board of Supervisors. If final County costs do not exceed the deposit amount, the unused portion of the deposit shall be refunded to the applicant. If final County costs exceed the deposit amount, the applicant shall be billed for the balance due pursuant to the fee reimbursement agreement accompanying said deposit.

BILLING POLICIES AND PROCEDURES

1. Calculating Fees for Service

Whenever a deposit is required for County Code Compliance services, the charge for services shall be based on the applicable contract hourly rate multiplied by the total time spent on the project. Charges for Non-refundable "Fixed-fee" services are calculated based on average time spent to provide such services multiplied by the current Contract Hourly Rate, or the annual staff costs for a program divided by the average annual number of violations processed.

2. Cost Recovery

The Board of Supervisors' adopted the FY 2016-17 Budget Development Manual that, in part, provides for the recommendation of fees on a full cost recovery basis.

3. Contract Hourly Rate

The Board of Supervisors annually approves contract hourly rates. The contract hourly rate for Code Compliance Division is calculated to recover direct and indirect costs for chargeable activities. The current contract hourly rate also includes: (1) a surcharge

of \$13.00/hour to partially offset the cost of maintaining digital information and Accela System for electronic violation tracking and; (2) a surcharge of \$12.75/hour to offset the cost of maintaining the County's General Plan. The current Contract Hourly Rate for services provided by: (1) Code Compliance Officer is \$156.96; (2) the RMA Technician I/II (PLA) is \$123.99; (3) the Sr Paralegal is \$124.92; and (4) Sr Code Compliance Officer is \$128.73.

4. Equivalent Fees for Services Not Listed

Where a proposed Code Compliance service is not identified in this Schedule, the Code Compliance Director shall review the work characteristics of the proposed service in relation to the subject code compliance matter, and determine which of the items listed in this Schedule is most equivalent in type and processing time to that proposed. The fee or deposit for said use or application shall then be applied to the requested service.

5. Required Fees

The Ventura County Ordinance Code requires that services not be provided nor permits be issued until all required fees/deposits are paid. Thus, no services may be rendered nor permits issued unless they are accompanied by the fees/deposits specified in this schedule.

6. Billing Process

Code Compliance staff is required to maintain time-keeping records for all cases and associated permits. The Operations Division of the Resource Management Agency (RMA) monitors project charges and sends out statements/bills on a monthly basis. Prior to closing a case, a final bill will be sent out listing the balance due. This must be paid promptly to avoid accruing late fees.

7. Late Fees (for Late Payment)

Charges are due and payable within 30 days of billing. Invoices unpaid after thirty (30) days will incur a 2% late fee, compounded monthly.

Late Filing/Investigation Fees (Permits after construction/use inauguration)

In addition to the standard permit fees collected by the Building and Safety Division and/or the Planning Division, when a permit is issued for a building, structure or activity on a property issued a Notice of Violation because such building, structure or activity took place without the proper permits, a late filing fee and/or an investigation fee is collected on behalf of the Code Compliance Division. The late filing fee is collected by the Planning Division at the time the application for the appropriate land use permit is filed. The investigation fee is collected by the Building and Safety Division prior to, or at the time, of permit issuance. The amount of the fees shall be as established within the adopted Planning Division Fee Schedule and/or the adopted Building Code (Article 2, Chapter 1, Section 108.4.1 of Ordinance No. 4369).

ENFORCEMENT OR COMPLIANCE RELATED ACTIONS		
Abatement Releases		
Releases from Notice of Non-Compliance, Liens, and other recorded documents	\$225	(Nonrefundable) per document
Informal Office Hearing		
Informal Office Hearing	\$500	(Nonrefundable)
Field Compliance Check and Probation Inspection		
Field Compliance Check and Probation Inspection	\$400	Per Inspection (nonrefundable)
Compliance/Settlement Agreement		
Agreement Preparation (basic agreement and repayment plan)	\$315	(Nonrefundable)
Agreement Preparation (complex agreement involving multiple and/or discretionary permits)	\$625	(Nonrefundable)
Compliance Agreement Amendment	\$100	(Nonrefundable) For non-county initiated amendments to an existing compliance agreement. Fee applies to each amendment.
FEES FOR SERVICES		
Copy Services: Provide copies of documents, diagrams, tables, and other data.	--	The fee shall be as prescribed by County Ordinance No. 4339 .
Certified/Subpoena Documents	\$0.10 + \$24.00	\$0.10 per page plus \$24 per hour (to the nearest quarter hour).
Records Research: Research of records for other than the property owner – per address (copying costs shall be in addition to the research charge).	--	The lesser of Contract Hourly rate or \$24.00 per hour. A deposit, in an amount determined by the Division Director, may be required for research requests estimated to require significant staff time.

MISCELLANEOUS FEES

<p>Witness Fees and Research (Depositions, court appearances, analysis of records where County is not a party to the action (Gov't. Code Sec.68097.2))</p>	<p>\$275</p>	<p>Deposit for first scheduled day of testimony (plus, per State law, any expenses exceeding that amount, if applicable). This deposit is due prior to or upon acceptance of service of subpoena.</p> <p>For each subsequent scheduled day of testimony, plus applicable expenses per State law, witness fees shall be charged at the current County Contract hourly rates of the personnel testifying in the case.</p>
<p>Credit Card/ATM Card Processing Fee</p>	<p>--</p>	<p>Fee established by Board of Supervisors contract for said services</p>
<p>Returned Check Charge</p>	<p>\$40</p>	<p>(Nonrefundable)</p>
<p>Recording Documents</p>	<p>--</p>	<p>Prevailing rate of the Recorder's Office</p>
<p>Equivalent Fee for Services Not Listed</p>		
<p>Services Not Listed</p>	<p>--</p>	<p>Amount determined by Code Compliance Director</p>

VENTURA COUNTY MEDICAL CENTER			Attachment 1
CHARGE DESCRIPTION MASTER			SCHEDULE D
2015-16 CHARGE DESCRIPTION MASTER RATES WILL BE INCREASED BY 10% WITH THE EXCEPTION OF THE ITEMS LISTED BELOW THAT REFLECT THE FOLLOWING CHANGES:			
DESCRIPTION	CPT	2015-16	2016-17
GENERAL NURSING			
Observation per hour		112.0	200.0
PHARMACY			
Rectal/Oral		(AWPx3)*+ 2.00	(AWPx3)*+ 2.00
Injections		(AWPx3) + 5.00	(AWPx3) + 10.00
TPN		(AWPx3) +10.00	(AWPx3) + 20.00
IV's		(AWPx3) + 5.00	(AWPx3) + 20.00
*AWP = Average Wholesale Price			
Outpatient provider based sites - 340B drug pricing:			
DSH & FQHC for Medical and Medical Managed Care only		Cost + \$7.25	Cost + \$7.25
PURCHASED SERVICES			
		Cost x 3	Cost x 3
IMPLANTS			
		Cost x 3	Cost x 3
OUTPATIENT ROOM RATES			
E/R Exam Room Acuity level 1		240.0	410.0
E/R Exam Room Acuity level 2		333.0	563.0
E/R Exam Room Acuity level 3		428.0	728.0
E/R Exam Room Acuity level 4		569.0	969.0
E/R Exam Room Acuity level 5		716.0	1,219.0
Clinics (All)			
DSH Clinics Treatment Room Z7500		240.0	281.0
A & R Service			
Crisis Stabilization (per Hour)		N/A	575.0
Crisis Intervention (per minute)		N/A	7.4
** Note: This is a new service for VCMC			
DEPARTMENT - DAY SURGERY			
OB PACU - 1st Hour - \$606.00; each 15 min after 1st Hour - \$169.00		606.0	709.0
PACU - 1st Hour - \$606.00; each 15 min after 1st Hour - \$169.00		606.0	709.0
PACU PHASE II - 1st Hour - \$606.00; each 15 min after 1st Hour - \$169.00		606.0	709.0
SPH PACU - 1st Hour - \$606.00; each 15 min after 1st Hour - \$169.00		606.0	709.0
VCMC ANES PACU - 1st Hour - \$606.00; each 15 min after 1st Hour - \$169.00		606.0	709.0
DEPARTMENT - RADIOLOGY- Technical			
Facial Bones/Orbits	70140	308.0	360.0
Paranasal Sinuses Ltd.	70210	296.0	346.0
Chest Single View	71010	250.0	293.0
Chest Two Views	71020	316.0	370.0
Spine Cervical	72040	314.0	367.0
Cervical Complete	72050	454.0	531.0
Spine, Lumbosacral Comp.	72110	459.0	537.0
Shoulder, Complete	73030	288.0	337.0
Acromio - Clvcl Joint	73050	326.0	381.0
Elbow, Comp[.	73080	281.0	329.0
Forearm	73090	255.0	298.0
Wrist, Complete	73110	263.0	308.0
Hand, Complete	73130	263.0	308.0
Finger	73140	212.0	248.0
Hip, Complete	73510	296.0	346.0
Femur - Thigh	73550	281.0	329.0
Knee, Complete	73564	288.0	337.0
Leg, Tib	73590	261.0	305.0
Ankle, Complete	73610	250.0	293.0
Foot, Complete	73630	263.0	308.0
Abdomen Sng. Vw. KUB	74000	263.0	308.0

VENTURA COUNTY MEDICAL CENTER			Attachment 1
CHARGE DESCRIPTION MASTER			SCHEDULE D
2015-16 CHARGE DESCRIPTION MASTER RATES WILL BE INCREASED BY 10% WITH THE EXCEPTION OF THE ITEMS LISTED BELOW THAT REFLECT THE FOLLOWING CHANGES:			
DESCRIPTION	CPT	2015-16	2016-17
Abdomen W/Add. Obl.	74010	314.0	367.0
Upper GI	74247	904.0	1,058.0
Colon, Barium	74270	913.0	1,068.0
Colon, W/Air Contrast	74280	1,231.0	1,440.0
Cholangiography OP	74301	607.0	710.0
Urography Excr. IVP	74410	902.0	1,055.0
Mammography - Bil	77056	732.0	856.0
DEPARTMENT - MRI (Technical Only)			
MRI Neck	70540-TC	3,725.0	4,358.0
MRI Orbit/Face/Neck W/ Contrast	70542-TC	3,546.0	4,149.0
MRI Brain W/O Gad	70551-TC	3,725.0	4,358.0
MRI Chest	71550-TC	3,767.0	4,407.0
DEPARTMENT - MRI PRO FEE			
MRI Orbit/Face/Neck W/O Contrast	7054026	981.0	1,148.0
MRI Orbit/Face/Neck W/ Contrast	7054226	1,092.0	1,278.0
MRI Brain W/O Gad	7055126	1,046.0	1,224.0
MRI Chest	7155026	902.0	1,055.0
DEPARTMENT - RADIOLOGY PRO FEE			
Chest, Single View	7101026	95.0	111.0
Chest, Two Views	7102026	156.0	183.0
Spine Cerv. AP&L	7204026	167.0	195.0
Cervical Spine Complete	7205026	234.0	274.0
Spine Thoracic A&L	7207226	312.0	365.0
Spine Lumbosacral Comp	7211026	234.0	274.0
Shoulder Complete	7303026	143.0	167.0
Elbow Complete	7308026	156.0	183.0
Wrist Complete	7311026	131.0	153.0
Hand Complete	7313026	131.0	153.0
Finger	7314026	95.0	111.0
Hip Complete	7351026	156.0	183.0
Femur, Thigh	7355026	143.0	167.0
Knee Complete	7356426	141.0	165.0
Leg, Tib	7359026	104.0	122.0
Ankle Complete	7361026	143.0	167.0
Foot Complete	7363026	143.0	167.0
Upper GI	7424726	365.0	427.0
Urography	7441026	414.0	484.0
Fluoroscopy	7600126	407.0	476.0
Mammography Bil.	7705626	131.0	153.0
DEPARTMENT - CAT SCAN (Technical Only)			
Head W/O Contrast	70450-TC	1,655.0	1,936.0
Head with Contrast	70460-TC	2,004.0	2,345.0
Head W/WO Contrast	70470-TC	2,474.0	2,895.0
DEPARTMENT - NUCLEAR MED (Technical Only)			
Bone Scan Limited	78300-TC	1,201.0	1,405.0
Bone Scan Multiple	78305-TC	1,441.0	1,686.0
Lung Scan Ventilation	78579-TC	1,241.0	1,452.0
DEPARTMENT - LAB CLINICAL			
Electrolytes Panel	80051	219.0	219.0
Basic Metabolic Panel	80048	256.0	256.0
Comprehensive Metabolic	80053	324.0	324.0
Urinalysis	81000	152.0	152.0
Bilirubin	82248	62.0	62.0
Creatine	82565	290.0	290.0
Digoxin/Digitalis	80162	290.0	290.0
*Dilantin	80185	310.0	310.0
Glucose	82947	210.0	210.0

VENTURA COUNTY MEDICAL CENTER			Attachment 1
CHARGE DESCRIPTION MASTER			SCHEDULE D
2015-16 CHARGE DESCRIPTION MASTER RATES WILL BE INCREASED BY 10% WITH THE EXCEPTION OF THE ITEMS LISTED BELOW THAT REFLECT THE FOLLOWING CHANGES:			
DESCRIPTION	CPT	2015-16	2016-17
Lithium	80178	310.0	310.0
Gentamycin	80170	290.0	290.0
*Theophylline	80198	348.0	348.0
*TSH, RIA'	84443	305.0	305.0
SGOT timed	84450	85.0	85.0
BUN	84540	79.0	79.0
CBC W/O Diff	85027	200.0	200.0
CBC with Diff	85025	230.0	230.0
Prothrombin	85610	85.0	85.0
Rubella	86762	119.0	119.0
Blood X-Match	86920	78.0	78.0
RPR	86592	85.0	85.0
Culture Definitive	87040	288.0	288.0
Culture Bacteria	87070	274.0	274.0
Urine Culture	87086	78.0	78.0
Sensitivity Studies	87184	162.0	162.0
DEPARTMENT - LAB PATHOLOGICAL			
Diagnostic Exam, Sm. (Level I gross micro)	88300	81.0	81.0
Diagnostic Exam, Comp. (Level 5 micro)	88305	200.0	200.0
DEPARTMENT - ULTRASOUND			
Kidney Sonogram	76770	838.0	980.0
Preg. Comp-B Scan	76810	549.0	642.0
Pelvic Sonogram	76856	830.0	971.0
2-D Echo w/o Doppler	93307	1,894.0	2,216.0
DEPARTMENT - CARDIOLOGY			
EKG (To Be done in Cardiology Dept)	93005	692.0	692.0
ECG with Interp	93010	692.0	810.0
Cardio Stress Test Tracing	93017	1,546.0	1,809.0
EEG	95819	2,556.0	2,991.0
DEPARTMENT - LABOR AND DELIVERY			
Delivery - Vaginal		2,997.0	3,506.0
Delivery - Twins		4,116.0	4,816.0
Delivery - Multiples		5,192.0	6,075.0
Delivery - Vaccum Extraction		3,492.0	4,086.0
Labor Room, Each Hour		347.0	406.0
OB Recovery, Each Hour		315.0	369.0
DEPARTMENT - RESPIRATORY CARE			
Blood Gas Study	82803	494.0	578.0
DEPARTMENT - OCCUPATIONAL THERAPY			
OT Exercise 30 min	97110	256.0	300.0
Occ. Therapy Re-Eval	97004	319.0	373.0
Funct. Post/Splint	99070	234.0	274.0
DEPARTMENT - PHYSICAL THERAPY/Occupational Therapy			
Whirlpool	97022	577.0	675.0
Therapeutic EX 30	97110	256.0	300.0
Phy. Ther. Initial Eval.	97001	473.0	553.0
DEPARTMENT - SPEECH THERAPY			
Speech Therapy 30 min	92507	224.0	262.0
Speech Therapy 60 min	92507	452.0	529.0
ER EXAM PRO FEE			
Emergency Dept visit limited/minor problem	99281	142.0	166.0
Emergency Dept visit expanded/low complexity	99282	226.0	264.0
Emergency Dept visit expanded/moderate complexity	99283	452.0	529.0
Emergency Dept visit detailed/moderate complexity	99284	694.0	812.0

VENTURA COUNTY MEDICAL CENTER			Attachment 1
CHARGE DESCRIPTION MASTER			SCHEDULE D
2015-16 CHARGE DESCRIPTION MASTER RATES WILL BE INCREASED BY 10% WITH THE EXCEPTION OF THE ITEMS LISTED BELOW THAT REFLECT THE FOLLOWING CHANGES:			
DESCRIPTION	CPT	2015-16	2016-17
Emergency Dept visit comprehensive/high complexity	99285	1,092.0	1,278.0
Established Patient Initial H&P	99222	826.0	966.0
Critical care, add'l 30 min	99292	655.0	766.0
Critical care, first hour	99291	1,328.0	1,554.0
ER Consultations			
Problem focused exam straightforward decision	99241		152.0
Expanded problem focused exam straightforward decision	99242		234.0
Detailed exam low complexity	99243		296.0
Comprehensive exam moderate complexity	99244		404.0
Comprehensive exam high complexity	99245		508.0
CLINIC EXAM PRO FEE			
(Established patient)			
Brief Exam	99211	79.0	92.0
Limited	99212	181.0	212.0
Intermediate	99213	265.0	310.0
Extended	99214	422.0	494.0
Comprehensive	99215	666.0	779.0
(New patient)			
Brief Exam	99201	188.0	220.0
Limited	99202	345.0	404.0
Intermediate	99203	515.0	603.0
Extended	99204	753.0	881.0
Comprehensive	99205	988.0	1,156.0
Outpatient Consultation			
Problem focused exam straightforward decision	99241		122.0
Expanded problem focused exam straightforward decision	99242		189.0
Detailed exam low complexity	99243		238.0
Comprehensive exam moderate complexity	99244		326.0
Comprehensive exam high complexity	99245		409.0
PHYSICIAN'S PROFESSIONAL FEES			
	CPT CODE		
Intubation, Emergency	31500	880.0	1,030.0
Insert Chest Tube for Absc, Hemothrx	33010	976.0	1,142.0
Exchange Trans. Newborn	36450	779.0	911.0
Insertion Non-Tunnel C.V. Cath, under 5 years	36555	968.0	1,133.0
Arterial Line, Percutaneous	36620	452.0	529.0
Abd Paracentesis, Init	49082	549.0	642.0
Skin Tag Ligation	11200	407.0	476.0
Lumbar Puncture	62270	477.0	558.0
Hospital Inpatient Services			
Initial hosp care detailed/low complexity	99221	444.0	519.0
Initial hosp care comprehensive/moderate complexity	99222	826.0	966.0
Initial hosp care comprehensive/high complexity	99223	972.0	1,137.0
Hospital discharge 30 min or less	99238	477.0	558.0
Hospital discharge more than 30 minutes	99239	623.0	729.0
Subseq hosp visit focused/low complexity	99231	261.0	305.0
Subseq hosp visit focused/moderate complexity	99232	399.0	467.0
Subseq hosp visit detailed/high complexity	99233	564.0	660.0
Prolonged service Inpatient or Observation setting; first hour	99356	659.0	771.0
Prolonged service Inpatient or Observation setting; each additional 30 min in addition to primary code	99357	667.0	780.0
Inpatient Consultations			
Problem focused exam straightforward decision	99251		111.0
Expanded problem focused exam straightforward decision	99252		130.0
Detailed exam low complexity	99253		186.0
Comprehensive exam moderate complexity	99254		260.0
Comprehensive exam high complexity	99255		345.0

VENTURA COUNTY MEDICAL CENTER			Attachment 1
CHARGE DESCRIPTION MASTER			SCHEDULE D
2015-16 CHARGE DESCRIPTION MASTER RATES WILL BE INCREASED BY 10% WITH THE EXCEPTION OF THE ITEMS LISTED BELOW THAT REFLECT THE FOLLOWING CHANGES:			
DESCRIPTION	CPT	2015-16	2016-17
ROOM RATES			
ROOM/BED: IP PSYCH		6,000.0	6,600.0
ROOM/BED: MED SURG semi-private		8,469.0	9,315.9
ROOM/BED: TELEMETRY		9,335.0	10,268.5
ROOM/BED: MED SURG semi-private		8,469.0	9,315.9
ROOM/BED: MED SURG semi-private		8,469.0	9,315.9
ROOM/BED: OBSTETRICS		8,469.0	9,315.9
ROOM/BED: OBSTETRICS		8,469.0	9,315.9
ROOM/BED: PEDIATRICS		8,469.0	9,315.9
ROOM/BED: ICU		11,286.0	12,414.6
ROOM/BED: NURSERY		1,661.0	1,827.1
ROOM/BED: NICU		11,617.0	12,778.7
ROOM/BED: INTERMEDIATE NICU		9,294.0	10,223.4
ROOM/BED: MED SURG semi-private		8,469.0	9,315.9
ROOM/BED: PICU		11,286.0	12,414.6
Trauma Department			
Trauma Activation Level I		19,294.0	36,000.0
Trauma Activation Level II		13,120.0	30,000.0
Trauma Activation Level III		8,489.0	24,000.0
Critical Care in E/R with billable activation code		2,339.0	5,643.0
ICU Trauma Care		15,398.0	18,016.0
SURGERY CASE LEVELS			
GI - 1st hour		1,899.0	2,222.0
GI - each 15 minutes after the 1st hour		788.0	922.0
Level 1 - 1st hour		2,501.0	2,926.0
Level 1 - 15 minutes after the 1st hour		788.0	922.0
Level 2 - 1st hour		3,714.0	4,345.0
Level 2 - 15 minutes after the 1st hour		788.0	922.0
Level 3 - 1st hour		5,585.0	6,534.0
Level 3 - 15 minutes after the 1st hour		788.0	922.0
Level 4 - 1st hour		6,629.0	7,756.0
Level 4 - 15 minutes after the 1st hour		788.0	922.0
Level 5 - 1st hour		7,261.0	8,495.0
Level 5 - 15 minutes after the 1st hour		788.0	922.0
OB Delivery - Profee			
VBAC delivery Only	59612	3,950.0	4,622.0
Cesarean Delivery Only following attempted vaginal delivery after previous C/S	59620	4,055.0	4,744.0
Immunization Administration			
Immunization Administration through 18 years of age	90461		119.0
Immunization Administration through 18 year of age; each additional vaccine	90461		59.0

**COUNTY OF VENTURA
COUNTY CLERK AND RECORDER AND ELECTIONS
NON-STATUTORY FEES
Effective July 1, 2016**

**Attachment 1
Schedule E**

<u>COUNTY CLERK AND RECORDER</u>	<u>Current Fee 2015-16</u>	<u>Proposed Fee 2016-17</u>
Appointment of Deputy Commissioner of Civil Marriages (For one specific ceremony ONLY)	\$80.00	\$84.00
Disposable Camera for Wedding Parties	\$6.00	\$6.00
FBN Data on CD	\$37.00	\$38.00
FBN Data via E-Mail	\$21.00	\$22.00
Involuntary Lien Notice	\$13.00	\$14.00
Official Records, Index & Image - CD		
Official Records, Daily	\$26.00	\$27.00
Maps, Monthly	\$17.00	\$18.00
Maps, Annual	\$26.00	\$27.00
Official Records, Index & Image - DVD		
Official Records, Daily	\$26.00	\$27.00
Maps, Monthly	\$17.00	\$18.00
Maps, Annual	\$26.00	\$27.00
Official Records, Index only - CD		
Index, Monthly	\$29.00	\$30.00
Index, Annual	\$29.00	\$30.00
Preliminary 20-Day Filing and Notice	\$26.00	\$26.00
Wedding Photograph	\$7.00	\$8.00
Wedding Ring	\$9.00	\$10.00
 <u>ELECTIONS - REGISTRAR OF VOTERS</u>		
Setup Fees	\$22.00	\$22.00
*Master Voter File on CD, without voter history (plus \$22.00 setup fee)	\$10.00	\$9.00
*Master Voter File on CD, with voter history (plus \$22.00 setup fee)	\$15.00	\$14.00
California Elections Code Book	\$55.00	\$55.00
Election Consolidation Charges	Varies	Varies
File a notice of intent for a countywide initiative	\$0.00	\$200.00
*Precinct Index of Registered Voters - CD (plus \$22.00 setup fee)	\$13.00	\$13.00
*Precinct Index of Registered Voters - Printed (plus \$22.00 setup fee, plus \$0.50 per 1,000 names)	\$13.00	\$13.00
*Precinct Indexes by District - CD (plus \$22.00 setup fee)	\$16.00	\$15.00
Precinct District File - CD (plus \$22.00 setup fee)	\$4.00	\$4.00
Street Data Extract - CD (plus \$22.00 setup fee)	\$5.00	\$5.00
*Vote By Mail Voter Cumulative Data - CD (plus \$22.00 setup fee)	\$5.00	\$5.00
*Vote By Mail Voter Daily Data - CD (plus \$22.00 setup fee)	\$3.00	\$3.00
*Vote By Mail Voter Daily List - Printed (plus \$22.00 setup fee, plus \$0.50 per 1,000 names)	\$2.00	\$2.00
Mailing Fee for CD's	\$3.00	\$3.00

*These items are available for election and governmental purposes only.

Road Fund

Fee

Road Fund Encroachment Permit Fees - No Change to Fees

Purpose

Reimburse the County for the cost to issue, monitor and review encroachment permits
Permits are issued when any work will be infringing on the public use of County Right of Way.

Authority

County Ordinance Code Section 12000 et seq
In accordance with Division 15, Section 35795 (b) of the California Vehicle Code, the fees for transportation permits, established by local authority, shall not exceed those charged by the Cal Department of Transportation (Caltrans). The fees, indicated in Section III, A & B, of the fee schedule below, are equal to the fees charged by Caltrans.

Comparative schedule of current fees to proposed fees:

	CURRENT FY 15-16	PROPOSED FY 16-17
Rounded to the nearest \$5.00 increment.		
<u>I. General Encroachment Permits</u>		
A. 1. Issuance Fee per permit	160	160
2. Additional Engineering Review Fee when required	240	240
B. Permit/Inspection Fees		
1. Curb/sidewalk construction (100 lin. ft or less)	240	240
Additional per linear foot if constr over 100 ft.	1.45	1.45
2. Residential driveway construction (each opening)	270	270
3. Commercial driveway construction (each opening)	440	440
4. Asphalt or concrete highway paving (100 sq.ft or less)	310	310
Additional per square foot if paving over 100 ft.	1.45	1.45
5. Use of County right of way for access to private prop	225	225
6. Tree trimming, tree removal, stump removal or grinding	270	270
7. Annual Tree Trimming permit	610	610
8. Landscaping	240	240
9. Surveying and traffic counting (per year)	375	375
10. Misc constr or use of County road right of way	240	240
11. Placing and/or relocation of power or telephone poles		
Annual blanket permit	495	495
Each permit for pole replacement and/or relocation	115	115
12. Handling and loading fruit containers on road shoulders (year)	495	495
<u>II. Excavation Permits</u>		
A. 1. Issuance Fee per permit	160	160
2. Additional Engineering Review Fee when required	240	240
B. Permit/Inspection Fees		
1. For excavations up to 100 linear feet	585	585
2. Over 100 linear feet	585	585
Additional Inspection fees deposit	Actual Cost	Actual Cost
C. 1. Annual blanket permit - utility trenches not exceeding 2 ft in width and 60 ft in length, dug at right angle to the center-line of the road, or an excavation not exceeding 30 sq. ft		
	1,210	1,210
2. Each excavation permitted under blanket permit	270	270
<u>III. Transportation Permits</u>		
A. Permit Fee	16	16
B. Annual Permits	90	90
C. Additional Charges	Actual Cost	Actual Cost
<u>IV. Movie and Television Filming</u>		
A. 1. Issuance Fee per permit	160	160
2. Additional Engineering Review Fee when required	240	240
B. Permit Fee - filming fee for each day or partial day	1,460	1,460
C. Inspection Fee/hour - cost of having an encroachment permit inspector present at all times during filming on County ROW		
	90	90
<u>V. Time Extension/Permit Revision/Cancellation Fee</u>		
Permit extension beyond the expiration date or Permit Revision	160	160
<u>VI. Wireless Telecommunication Facility</u>		
A. 1. Issuance Fee		
	160	160
2. Additional Engineering Basic Review	240	240
3. Additional Engineering Intermediate Review	440	440
4. Additional Engineering Full Review	660	660
B. 1. Permit/inspection Fees Basic Review		
	585	585
2. Permit/inspection Fees Intermediate Review	630	630
3. Permit/inspection Fees Full Review	935	935
Additional Inspection fees deposit	Actual Cost	Actual Cost

Note: Total Permit fees are a combination of A , B and C

VENTURA COUNTY ENVIRONMENTAL HEALTH DIVISION
LAND USE PROPOSED FEE SCHEDULE FOR FISCAL YEAR 2016-2017

Fees for services rendered by the Environmental Health Division for the processing of Land Use Permits shall be charged as set forth in the following schedule:

Type of Project/Service		Fee
1.	Conditional Use Permit (CUP)/Major Modification	
	a. Projects with no plumbing, or that are either connected to a public water supply and sewer, or have public water supply and sewer connections available to the project site; and the project site is not identified on the Ventura County Environmental Health Division Leaking Underground Fuel Tank (LUFT) List as an active case or a case referred to the Los Angeles Regional Water Quality Control Board for action or for closure.	\$574
	b. All other projects	\$1,198
2.	Planned Development (PD)/Major Modification	
	a. Projects with no plumbing, or that are either connected to a public water supply and sewer, or have public water supply and sewer connections available to the project site; and the project site is not identified on the Ventura County Environmental Health Division Leaking Underground Fuel Tank (LUFT) List as an active case or a case referred to the Los Angeles Regional Water Quality Control Board for action or for closure.	\$366
	b. All other projects	\$733
3.	Conditional Certificate of Compliance	\$720

4.	Lot Line Adjustment	
a.	Projects that are either connected to a public water supply and sewer or have public water supply and sewer connections available to the project site; and the project site is not identified on the Ventura County Environmental Health Division Leaking Underground Fuel Tank (LUFT) List as an active case or a case referred to the Los Angeles Regional Water Quality Control Board for action or for closure.	\$366
b.	All other projects	\$587
5.	Variance	\$592
6.	Zone Change	\$605
7.	General Plan Amendment	\$1,563
8.	Review of County-initiated Projects (Public Works Agency, General Services Agency Projects)	\$660
9.	Review of Environmental Impact Report	\$1,018
10.	Review of Minor Adjustments to an Existing Land Use Permit	\$202
11.	Review of Change-of-Use Notifications	\$105
12.	Review of Subdivision Projects (Parcel Maps, Tract Maps, Large Lot Subdivision)	
a.	Public Water/Public Sewer	
	➤ 2-Lot Subdivision	\$642
	➤ 3-Lot Subdivision	\$691
	➤ 4 or more Lot Subdivision + The contract hourly rate for an Environmental Health Specialist IV position x 0.05 HOURS, for each lot in excess of 3 lots.	\$691+
b.	Public Water/Septic System	
	➤ 2-Lot Subdivision	\$743
	➤ 3-Lot Subdivision	\$844
	➤ 4 or more Lot Subdivision + The contract hourly rate for an Environmental Health Specialist IV position x 0.5 HOURS for each lot in excess of 3 lots.	\$844+

	c. Private Water/Public Sewer	
	➤ 2-Lot Subdivision	\$743
	➤ 3-Lot Subdivision	\$844
	➤ 4 or more Lot Subdivision + The contract hourly rate for an Environmental Health Specialist IV position x 0.1 HOURS for each lot in excess of 3 lots.	\$844+

	d. Private Water/Septic System	
	➤ 2-Lot Subdivision	\$844
	➤ 3-Lot Subdivision	\$994
	➤ 4 or more Lot Subdivision + The contract hourly rate for an Environmental Health Specialist IV position x 0.1 HOURS for each lot in excess of 3 lots.	\$994+

13.	Emergency Use Authorization	Contract Hourly Rate ¹ (Minimum 1 hour)
14.	Equivalent Fee for Services Not Listed	Contract Hourly Rate ¹ (Minimum 1 hour)

¹ The contract hourly rate indicated above is the rate for an Environmental Health Specialist IV position.

COUNTY OF VENTURA			
General Services Agency			
Effective July 1, 2016			
		Current	Proposed
		Fee	Hourly Fee
		FY 2015-16	FY 2016-17
<u>Transportation</u>			
	Auto Mechanic	\$ 97.04	\$ 100.18
	Auto Mechanic *OT Rate	\$ -	\$ 117.13
	Auto Service Tech	\$ 88.63	\$ 97.39
	Auto Service Tech *OT Rate	\$ -	\$ 113.28
	Body/Paint Tech	\$ 97.25	\$ 106.33
	Body/Paint Tech *OT Rate	\$ -	\$ 123.27
	Service Worker/Auto	\$ 76.15	\$ 82.02
	Service Worker/Auto *OT Rate	\$ -	\$ 93.13
	Garage Attendant	\$ 41.06	\$ 45.98
	Garage Attendant *OT Rate	\$ -	\$ 55.77
	Heavy Mechanic	\$ 135.51	\$ 129.30
	Heavy Mechanic *OT Rate	\$ -	\$ 146.58
	Service Worker Heavy	\$ 120.18	\$ 107.99
	Service Worker Heavy *OT Rate	\$ -	\$ 119.91
	Car Washes (Per Wash)	\$ -	\$ 2.89
<u>Electric Charging Stations</u>			
	Charging Station Hour 0-4	\$ 1.00	\$ 1.00
	Charging Station > 4 Consecutive Hours	\$ 1.50	\$ 1.50

**VENTURA COUNTY ENVIRONMENTAL HEALTH DIVISION
SCHEDULE OF FEES FOR ONSITE WASTEWATER TREATMENT
SYSTEMS PERMITS AND RELATED SERVICES 2016-2017**

Type of Permit/Service	Fee
<p>1. The fee for onsite wastewater treatment system plan checking and evaluation by the Environmental Health Division shall be as follows:</p> <p>a. Each onsite wastewater treatment system consisting of a septic tank and either leach lines, leaching beds, seepage pits, or a combination thereof, other than those described in sub-section (b).</p>	<p>\$1009.00 plus \$29.00 for each 250 gallons of septic tank capacity or part thereof in excess of 1,500 gallons.</p>
<p>b. Onsite wastewater treatment system consisting of a septic tank and either leach lines, leaching beds, seepage pits, or combination thereof in subdivisions of 3 or more contiguous lots with substantially identical soil and topographic conditions.</p>	<p>\$1009.00 for each system on the first 3 lots plus \$59.00 for each system on each lot in excess of 3 lots.</p>
<p>c. Each onsite wastewater treatment system consisting of a septic tank and either a mound system, sub-surface sand filtration system, or other system, if any, expressly permitted by Ventura County Ordinance, other than those described in sub-sections (a) or (b).</p>	<p>\$1904.00</p>
<p>d. Each marine or recreational dump station.</p>	<p>\$838.00</p>

<p>2. The fee for evaluating and processing by the Environmental Health Division of applications for certification of existing onsite wastewater treatment systems other than those described in Section 3 or Section 4 shall be:</p>	<p>\$919.00</p>
<p>3. The fee for evaluating and processing by the Environmental Health Division of applications for certification of existing onsite wastewater treatment systems where the only issue is whether the system meets setback requirements, shall be:</p>	<p>\$325.00</p>
<p>4. The fee for evaluating and processing by the Environmental Health Division of applications for certification of existing onsite wastewater treatment systems where the only issue is whether the system meets setback requirements and an accurate plot plan of said system is on file with the Environmental Health Division, shall be:</p>	<p>\$117.00</p>
<p>5. The fee for evaluating and processing by the Environmental Health Division of applications for exceptions to Code requirements pursuant to Ventura County Building Code Section UPC Appendix H-1.6 shall be:</p>	<p>\$440.00 for individual system covered by the application.</p>
<p>6. The fee for evaluating and processing by the Environmental Health Division of applications for permits to install holding tanks for non-hazardous industrial wastes shall be:</p>	<p>\$1055.00</p>

<p>7. The fee for inspection by the Environmental Health Division of the installation of onsite wastewater treatment systems consisting of a septic tank and either leach lines, leaching beds, seepage pits, or a combination thereof shall be:</p>	<p>\$450.00</p>
<p>8. The fee for inspection by the Environmental Health Division of the installation of onsite wastewater treatment systems consisting of a septic tank and either a mound system, sub-surface sand filtration system, or other system, if any, expressly permitted by Ventura County Ordinance, other than those described in section 6, shall be:</p>	<p>\$532.00</p>
<p>9. The fee for inspection by the Environmental Health Division of repair or modification work to existing onsite wastewater treatment systems shall be:</p>	<p>\$244.00</p>
<p>10. The fee for the following Environmental Health Division activities shall be an amount equal to the contract hourly rate for an Environmental Health Specialist IV in effect when the fee is assessed, multiplied by the number of person-hours, rounded up to the nearest one-half hour actually expended by County personnel in performing such activities:</p> <ul style="list-style-type: none"> a. Re-inspection of the installation, repair, or modification of onsite wastewater treatment systems expressly permitted by the Ventura County Building Ordinance. b. Review of minor modifications as determined by the Environmental Health Division to previously approved plans. c. For the performance of services at the discretion of the Environmental Health Division for which no fee is herein prescribed. 	

<p>11. The fee for evaluating alternative technology systems by the Environmental Health Division for compliance with the County Building Code Ordinance Appendix Chapter H, Section H1.0 et. Seq., shall be an initial deposit amount based on a minimum 20 hours charged at the contract hourly rate established by the Board for an Environmental Health Specialist IV.</p> <p>The applicant will be billed for any subsequent time that exceeds the minimum review time, in addition to any costs incurred through a third party review by a consulting engineer if required by the Environmental Health Division.</p>	
<p>12. The Registration fee for each septic tank pumping vehicle shall be:</p>	<p>\$252.00</p>

COUNTY OF VENTURA
PUBLIC WORKS AGENCY
CENTRAL SERVICES DEPARTMENT

PROPOSED FY 2016-2017
FEE FOR LEGAL LOT DETERMINATION

ITEM #	ITEM	DEPOSIT (Actual cost to be Billed)	FIXED FEE	INVESTIGATION/ PROCESSING FEE
1.	Legal Lot Determination	\$750		

Deposit reimburse the County for the actual cost of providing services to the public in a Legal Lot Determination.

RESOLUTION NO. 16-028

**A RESOLUTION OF THE BOARD OF SUPERVISORS
OF THE COUNTY OF VENTURA
ESTABLISHING BUILDING AND SAFETY DIVISION RATES AND FEES**

WHEREAS, the Board of Supervisors of the County of Ventura may, by resolution, establish service costs and fees for County departments and agencies; and

WHEREAS, certain adjustments to previously adopted rates and fees are now necessary to cover increased costs; and

WHEREAS, the proposed County agency rates and fees are consistent with state law and the Board policy of full cost recovery whenever feasible with exceptions noted;

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors as follows:

1. The County rates and fees as set forth in the attached Schedule A are consistent with state law. The fees charged do not exceed the estimated reasonable costs of the regulatory activity they support, and those costs are apportioned to individual payers in a manner that bears a fair or reasonable relationship to the payers' burdens on or benefits from the regulatory activity. The documentation and analysis supporting the amount of the rates and fees are on file with the County agencies involved in the calculations and are incorporated herein by reference.
2. The Building and Safety Division rates and fees as set forth in the attached Schedule A are hereby adopted and shall become effective sixty (60) days after the date of adoption of this Resolution.

On motion by Supervisor Zaragoza, seconded by Supervisor Lony, the foregoing Resolution was passed and adopted on the 17 day of May, 2016.

Linda Parks
Linda Parks
Chair, Board of Supervisors

ATTEST: MICHAEL POWERS
Clerk of the Board of Supervisors
County of Ventura, State of California

By Jon Jarvis
Deputy Clerk of the Board





Building and Safety Division Fee Schedule

County of Ventura • Resource Management Agency • Building and Safety Division
800 South Victoria Avenue, Ventura, CA 93009 • 805 654-2771 • http://www.ventura.org/rma/build_safe/index.htm

Originally Adopted: December 19, 1995
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Fees for permits and services rendered pursuant to the Ventura County Building Code (VCBC) shall be paid to the Division of Building and Safety as set forth in the following schedule.

Permit applications for construction projects which have been accepted by Building and Safety for processing and/or plan review, and for which required processing and plan review fees, if any, have been paid prior to the effective date of this schedule, shall be entitled to permit issuance under the fee schedule prevailing prior to the effective date, provided, however, that such permits are obtained prior to expiration of the application therefore.

A. PERMIT ISSUANCE FEE

1. Single Permit. For the issuance of each building, electrical, plumbing, mechanical, or special permit* \$37.60
2. Combination Permit. For the issuance of a combination permit wherein building, electrical, plumbing, and mechanical work or any combination thereof is included on a single permit application, the fee shall be \$37.60 for the first permit type and \$19.00 for each additional permit type.
3. Minimum Permit Fee. For any permit, the total of the issuance fee plus itemized charges shall be not less than \$56.50

***May be waived for the installation of approved Solar Energy Systems on existing residences.**

B. BUILDING PERMIT FEES

1. Issuance Fee (when applicable)
See Item "A" above.
2. Building plus Plumbing, Mechanical and Electrical Fees. Refer to the Ventura County Building Code, Article 2, Chapter 1, Section 109.3 for general information pertaining to Table 1-A below. Valuations for computing Permit Fees shall be taken from the Standard Valuation Tables, which may be adjusted annually by the Building Official.*



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TABLE 1-A BUILDING PERMIT FEES

Total Valuation	Fee
\$1.00 to \$500.00	\$40.70
\$501.00 to \$2,000.00	\$40.70 for the first \$500.00 plus \$5.50 for each additional \$100.00 or fraction thereof, to and including \$2,000.
\$2,001.00 to \$25,000.00	\$122.40 for the first \$2,000.00 plus \$23.50 for each additional \$1,000.00 or fraction thereof, to and including \$25,000.00.
\$25,001.00 to \$50,000.00	\$664.20 for the first \$25,000.00 plus \$16.80 for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00.
\$50,001.00 to \$100,000.00	\$1,085.60 for the first \$50,000.00 plus \$11.70 for each additional \$1,000.00 or fraction thereof, to and including \$100,000.00.
\$100,001.00 to \$500,000.00	\$1,671.70 for the first \$100,000.00 plus \$9.40 for each additional \$1,000.00 or fraction thereof, to and including \$500,000.00.
\$500,001.00 to \$1,000,000.00	\$5,426.00 for the first \$500,000.00 plus \$8.00 for each additional \$1,000.00 or fraction thereof, to and including \$1,000,000.00.
\$1,000,001.00 and up	\$9,424.50 for the first \$1,000,000.00 plus \$5.60 for each additional \$1,000.00 or fraction thereof.

3. Structural Plan Review. When a plan or other data is required to be submitted for checking, the plan review fee for each building or structure shall be 85% of the building permit fee as shown in Table I-A except as otherwise specified by Article 2, Chapter 1, Section 109.2.1 in the VCBC.



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4. Energy Conservation. For the review of C.C.R. Title 24 requirements for energy conservation, the fee shall be equal to 10% of the plan review fee and 10% of the building permit fee.
5. Green Building. For the review of C.C.R. Title 24, Part 11 requirements for compliance with Green Building Standards, the fee shall be equal to 8% of the plan review fee and 8% of the building permit fee.
6. Disabled Access Review. For the review of C.C.R. Title 24 requirements for accessibility for the physically disabled the fee shall be equal to 10% of the plan review fee and 10% of the building permit fee.
7. Fire Hazard Severity Zone. For the review of Building code requirements in High Fire Hazard Areas, the fee shall be equal to 5% of the Plan Review Fee and 5% of the Permit Fee.
8. Flood Plain Construction Fee. For the review and inspection of building code requirements on projects within a flood hazard area, the fee shall be equal to 10% of the Plan Review Fee and 10% of the Permit Fee.
9. General Plan Maintenance Surcharge
\$5.00 per \$1,000 of building valuation to be collected at the time of building permit issuance.
10. Technology Surcharge
\$3.75 per \$1,000 of building valuation to be collected at the time of building permit issuance.
11. Expedited Plan Review.
A surcharge equal to 35% of the applicable plan review fee shall be applicable to applications approved for Expedited Plan Review. Such surcharge fee may be waived per Ventura County Building Code, Article 2, Chapter 1, Section 105.9.

***May be waived for the installation of approved Solar Energy Systems on existing residences.**

C. FEES FOR SPECIAL PERMITS

1. Demolition. For the record search and update, and inspection of building demolition work..... \$210.10



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- 2. Manufactured Home or Commercial Modular-Installation (Set-Up) using a state approved foundation plan...
 - (Single Wide) \$302.80
 - (Double Wide) \$328.60
 - (Triple Wide) \$359.70

- 3. Antennas added to existing poles or towers, each \$40.80

D. FEES FOR SERVICES

No permit issuance fee is applicable to the charges for services listed within this Section D.

- 1. Appeals Hearing. For each application for a hearing before an appeals board established pursuant to provisions of the Ventura County Building Code.
 - Enforcement Related Appeals.....\$1,463.60
 - All other Appeals..... \$732.30
- 2. Cancellation. For processing a refund of fees pursuant to Article 2, Chapter 1, Section 109.7 of the VCBC \$47.10
- 3. Review of Structural/ Fire/ Life Safety/Change of Occupancy or Tenant. For the inspection of existing buildings or portions thereof and the preparation of necessary reports for the issuing of a Certificate of Occupancy..... \$188.50
- 4. Copy Service. For providing copies of documents, diagrams, tables, and other data, the fee shall be as prescribed by County Ordinance No. 4339.
- 5. Moved Building. Investigation. For preliminary investigation and processing of applications for moving permits pursuant to provisions of the VCBC within Ventura County \$188.50
For buildings located outside Ventura County \$475.90
- 6. Records Update. For reissuing a Certificate of Occupancy; or for revising permits and related documents when a change in the owner or contractor of record is requested \$65.90
- 7. Reinspections. For excess inspections of building, plumbing, mechanical, or electrical.....\$99.30



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- 8. Special Inspector Certificate of Registration. Application review and approval; Certificates of Registration. A separate application for each certificate of registration is required. Certificate of Registration shall expire annually on June 30, and may be renewed by request upon payment of an annual renewal fee.

Original application and certificate	\$284.40
Annual renewal and recertification	\$94.10

- 9. Release of Noncompliance Notice. For processing a Release of Noncompliance Notice pursuant to Article 2, Chapter 1, Section 116.2 of the VCBC..... \$209.10

- 10. Surety/Bond Release..... \$270.90

- 11. Temporary or Partial Certificate of Occupancy..... \$258.50

- 12. Service Rates. For the performance of services for which no fee is herein prescribed:

Inspection, per hour.....	\$103.56
Minimum inspection charge, ½ hour.....	\$51.78
Plan review, per hour.....	\$186.18
Minimum plan review charge, ½ hour.....	\$93.09
Records/clerical service, per hour.....	\$65.91
Minimum charge, ½ hour	\$32.96
Inspection outside of working hours, per hour	\$155.34
(min. 4 hours)	

For use of outside consultants for plan review Actual Costs¹

- 13. Investigation Fee for work completed without a permit shall be equal to the permit fee.

- 14. Engineering and field technical support for Code Compliance Enforcement Cases shall be charged at the current County Contract hourly rates of the personnel consulting on the case.

- 15. Address assignments, per address \$99.30

- 16. Owner requested address change..... \$99.30

¹ Actual costs include administrative and overhead costs.



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17. Tract Addressing (Per Phase) \$188.50
 18. Records Research.
Research of records shall be charged at the current contract hourly rate for clerical service for each address or parcel on which records research is requested
 19. Review of Alternate Materials and Methods of Construction.
For investigation of alternate materials and methods of construction related to building, electrical, plumbing, mechanical materials, components or equipment, fees shall be charged at the current County Contract hourly rates for the personnel involved in the investigation (minimum deposit shall not be less than cost of 4 hours of applicable staff time).
 20. Pre-Plan Check Inspection of an existing building or site in advance of plan check and permit issuance in accordance with VCBC 110.2.....\$188.50
 21. Storm Water Construction Inspections (NPDES). For site inspections during construction of buildings subject to Storm Water Construction Controls.....\$225.80
 22. Storm Water Construction Inspections (NPDES). For initial inspections of Post-Construction Storm Water controls.....\$96.50
 23. Test Reports.
For investigation and review of test reports submitted from approved testing agencies for building materials, components or equipment to show conformance with the provisions of the Ventura County Building Code and other recognized and accepted standards, the fee shall be charged at the current County Contract hourly rates for the personnel involved in the review (minimum deposit shall not be less than the cost of 4 hours of applicable staff time).
 24. Substantial improvement review and determination.....\$400.70
 25. Development and establishment of the design flood elevation per VCBC 1612.2 (where not already established by the Watershed Protection District).....\$430.70
 26. Review of a flood plain elevation or flood-proofing certificate.....\$392.40



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27. Witness Fees:

For Depositions, court appearances, analysis of records where the County is not a party to the action (Gov't Code Sec.68097.2)

- (a) Witness fee deposit for first scheduled day of testimony plus applicable expenses per state law (this deposit is due prior to or upon acceptance of service of subpoena)\$275.00
- (b) For each subsequent scheduled day of testimony, plus applicable expenses per State law, witness fees shall be charged at the current County Contract hourly rates of the personnel testifying in the case.

28. Scanning/ Printing Services for Oversize Drawings:

Scanning (per sq. ft. of color)	\$0.50
Scanning (per sq. ft. black and white)	\$0.35
Printing (per sq. ft. of color)	\$1.25
Printing (per sq. ft. black and white) #20 bond paper	\$0.45

E. ELECTRICAL PERMIT FEES

- 1. Issuance Fee (when applicable) \$37.60
See Item "A" above.
- 2. Temporary Electrical Service.
 - (a) Temporary power pole or pedestal and related equipment.
.....\$57.20
 - (b) Temporary power distribution system for a construction site.
Up to and including 200 amperes \$57.20
Over 200 amperes: \$55.50 plus \$3.50 for each additional 100 amperes or fraction thereof in excess of 200 amperes.
 - (c) For inspection prior to energizing an electrical service to test equipment pending completion of a structure\$188.50
- 3. Electrical Service, 0-600 volts.
Up to and including 400 amperes \$57.20
Over 400 amperes: \$55.50 plus \$8.70 for each additional 100 amperes or fraction thereof in excess of 400 amperes.
- 4. Electrical Service or Substation over 600 volts.
Up to and including 1000 amperes \$188.50



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Over 1000 amp: \$176.00 plus \$53.40 per 1000 amperes or fraction thereof in excess of 1000.

- 5. Solar-Photovoltaic Electrical Service
 - Residential: First 15KW.....\$154.10*
 - Each KW Over 15.....\$15.50*
 - Commercial: First 50KW.....\$495.80
 - Each KW Over 50 to 250.....\$7.20
 - Each KW Over 250.....\$5.20

(See Government Code Section §66015)

- 6. Residential Wind-Generated Electrical Service \$99.30
- 7. Electrical Service Restoration.
For inspection prior to reactivation of an electrical service \$78.50
- 8. System Fee Schedule. The following rates shall apply to new construction and additions. Fees include wiring, fixtures, and equipment associated with a single phase system of general lighting, receptacles, and power apparatus rated less than one horsepower, when installed in or upon the occupancies listed herein.

***May be waived for the installation of approved Solar Energy Systems on existing residences.**

Building Use Rate/Sq. Ft

- Manufacturing or assembly plants, factories;
Hospitals and convalescent hospitals \$0.87
- Drinking and dining establishments;
Wholesale and retail stores;
Vehicle service stations and canopies;
Repair garages \$0.19
- Hotels, motels;
Office buildings;
Churches, theaters, assembly buildings;
Nursing homes and sanitariums;
Schools \$0.09
- Dwellings, single and Multi-family;



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apartments, condominiums, townhouses.....	\$0.09
Residential garages, carports, accessory buildings; Commercial parking garages	\$0.04
Warehouses; aircraft hangars where no repair work is done, up to and including 5,000 sq. ft	\$0.04
Over 5,000 sq. ft.: \$169.00 plus \$.017 per sq. ft. in excess of 5,000.	
Agricultural greenhouses	\$0.02
Any occupancy not listed	\$0.11
9. Unit Fee Schedule. Unit fees are applicable to electrical work not covered by the System Fee Schedule in Item E-7 above.	
Subpanel	\$48.20
Receptacle, switch, or lighting outlet, first 20, each	\$1.80
Receptacle, switch, or lighting outlet, additional, each	\$1.20
Multi-outlet receptacle or lighting assembly, per lineal foot.....	\$0.85
Pole or platform-mounted light fixture.....	\$12.50
Theatrical-type lighting fixture, each	\$1.80
Fixed appliance, not over 1 kw rating	\$9.00
Power apparatus. For each motor, generator, transformer, rectifier, commercial/industrial heating device, blower, and similar item of equipment:	
Equipment rating in Hp, Kw, Kva, or Fraction thereof	
0-10, each	\$25.10
Over 10 and not over 50, each.....	\$50.50
Over 50 and not over 100, each.....	\$77.70
Over 100, each.....	\$116.40
NOTE:	
• For equipment or appliances having more than one motor, transformer, heater, etc., the sum of such power ratings shall determine the total fee for the unit.	



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- The fee for power apparatus shall include switches, circuit breakers, contactors, thermostats, relays and directly related control devices.

Air conditioning unit, per ton	\$12.50
Illuminated signs, outline lighting and marquees	\$64.40
Swimming pool or spa wiring.	
Private pool, spa, or pool/spa combined	\$76.80
Public pool, spa, or pool/spa combined	\$128.80
Overhead power line.	
Wiring, support, and anchorage; per pole	\$28.00
Underground conduit installation.	
Rough-in for future subfeed; per conduit run	\$17.30
Busways, per 100 feet or fraction thereof	\$25.10
10. Electrical Maintenance Permit	\$188.50
11. Hourly Electrical Inspection Fee. For the inspection of electrical work for which a permit is required but no fee is herein prescribed:	
Inspection, per hour	\$124.35
Minimum charge, ½ hour	\$62.18
Plan Review per hour	\$124.35
Minimum charge, ½ hour	\$62.18
Inspection outside of working hours, per hour	\$186.53
(min. 4 hours)	
12. Electrical Plan Review Fee. A plan review fee equal to 85% of the electrical permit fee shall be applicable to all occupancies as defined in the VCBC.	
13. Miscellaneous apparatus, conduits and conductors for electrical apparatus, conduits and conductors for which a permit is required but for which no fee is herein set forth.....	\$28.40



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F. PLUMBING PERMIT FEES

1. Issuance Fee (when applicable) \$37.60
See Item "A" above.

2. System Fee Schedule.
Use the Unit Fee Schedule in Item 3 below to determine additional charges for plumbing work not specified in this System Fee Schedule.

Swimming pool and spa plumbing.

Residential gas, water, drainage heater and vent piping \$116.40
Commercial pool and spa equipment..... \$143.20

Solar water heating system, including collectors, piping, tanks, and valves.
Domestic (potable) water heating \$67.50
Swimming pool/spa heating \$67.50

3. Unit Fee Schedule. Unit fees are applicable to all plumbing work not covered by the System Fee Schedule in Item 2 above.

Plumbing fixture, trap or set of fixtures on one trap (including water, drainage piping, and backflow protection) \$15.30
Combination waste/vent systems \$182.30
Installation of building supply piping and/or a water piping system within a building \$19.60
Medium or high pressure gas piping system of one (1) to five (5) outlets \$71.10
Six (6) outlets or more, per outlet..... \$3.90
Low pressure gas piping system of one (1) to five (5) outlets..... \$19.60
Six (6) outlets or more, per outlet..... \$3.90
Earthquake shut-off valve \$15.30

Fuel oil piping serving domestic, commercial or industrial appliances regulated by the Uniform Mechanical Code..... \$19.30
Medical gas system 1-5 inlets and outlets \$79.50
Each additional \$8.00

Chemical waste systems \$45.50



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Miscellaneous	
For each appliance or piece of equipment regulated by the Plumbing Code by not classed in other appliance categories, or for which no other fee is listed.....	\$15.30
Medical vacuum system, per station.....	\$8.00
Water heater and/or vent.....	\$19.60
Circulating pumps for hot water.....	\$15.30
Installation of water treating equipment (Water softener).....	\$15.30
 Building sewer or mobilehome sewer	
Not over 200 feet in length.....	\$50.40
Over 200 feet in length.....	\$102.00
 Private sewage disposal system (Contact the Environmental Health Division for Sewage Disposal System Fees)	
 Abandoning septic system.....	\$102.00
Repair or alteration of drainage or vent piping	
For each fixture, building drain, or branch line.....	\$7.40
 Repair or alteration of water piping, each fixture.....	\$7.40
 Lawn sprinkler system on one meter, including backflow prevention devices.	
Residential system.....	\$23.10
Non-residential system.....	\$64.40
 Vacuum breaker or backflow prevention device.	
One (1) to four (4).....	\$19.60
Five (5) or more, each.....	\$3.30
Grease traps, each.....	\$15.30
Industrial/Commercial waste interceptor, including trap and vent.....	\$122.70
Industrial waste sample well, each.....	\$26.10
Rainwater piping system per drain (inside building).....	\$15.30
Radiant heat piping system.....	\$50.40
Backwater valve, each.....	\$15.30
Graywater systems	
Residential.....	\$100.40
 4. Plumbing Maintenance Permit.....	\$188.50



Building and Safety Division Fee Schedule

County of Ventura • Resource Management Agency • Building and Safety Division
800 South Victoria Avenue, Ventura, CA 93009 • 805 654-2771 • http://www.ventura.org/rma/build_safe/index.htm

Originally Adopted: December 19, 1995
Revised:

Attachment 2
Schedule A
Effective:

Reconnection of gas service..... \$50.40

5. Hourly Plumbing Inspection Fee. For the inspection of plumbing work for which a permit is required but no fee is herein prescribed:

Inspection, per hour	\$124.35
Minimum charge, ½ hour	\$62.18
Plan review, per hour	\$124.35
Minimum charge, ½ hour	\$62.18
Inspection outside of working hours, per hour	\$186.53
(min. 4 hours)	

6. Plumbing Plan Review Fee. A plan review fee equal to 85% of the plumbing permit fee shall be applicable to all occupancies as defined in the VCBC.

EXCEPTION: Work in any occupancy when plumbing plans are not required to be submitted.

G. MECHANICAL PERMIT FEES

1. Issuance Fee (when applicable) \$37.60
See Item "A" above.

2. Unit Fee Schedule.
Unit fees are applicable to individual items of mechanical equipment.

Replacement swimming pool heaters	\$26.60
Heating appliance	\$26.60
Fireplace flue	\$19.60
Flue or vent serving a heating appliance	\$19.60
Dryer vent	\$19.60

Duct System:

Supply and return air ducts attached to a comfort heating or cooling appliance. Per square foot of conditioned area (min. \$14.00)	\$0.02
Air conditioning system	\$26.60
Combination heating/cooling unit (Central System) (Heat Pump)....	\$46.40
Air inlet and outlet registry, each.....	\$4.70
Comfort cooling unit, absorption unit, or module thereof	\$30.60



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Alteration of an existing duct system	\$19.60
Cooling tower and related piping	\$19.60
Evaporative cooling unit, including attached ducts and outlets	\$19.60
Incidental gas piping or electrical wiring to connect any heating, comfort cooling, or evaporative cooling unit to an existing gas piping, or electrical wiring system (each)	\$19.60
Air handling or ventilation unit, including attached ducts and outlets.	
Unit and one outlet.....	\$16.70
Additional outlets, each	\$4.50
Repair alteration or addition to heating appliances.....	\$21.60
Ventilation system not a part of heating or cooling system.....	\$16.70
Garage ventilation systems.....	\$68.90
Variable air volume (VAV) boxes, each	\$19.60
Residential-type vent fan and duct	\$11.40
Commercial hood and related ducts, fan or blower, each.....	\$68.90
Boilers, Compressors and Absorption Systems	
For the installation or relocation of each boiler or compressor to and including 3 horsepower (10.6 kW), or each absorption system to and including 100,000 Btu/h (29.3 kW)	\$23.00
For the installation or relocation of each boiler or compressor over 3 horsepower (10.6 kW), to and including 15 horsepower (52.7 kW), or each absorption system over 100,000 Btu/h (29.3 kW) to and including 500,000 Btu/h (146.6 kW).....	\$42.50
For the installation or relocation of each boiler or compressor over 15 horsepower (52.7 kW), to and including 30 horsepower (105.5 kW), or each absorption system over 500,000 Btu/h (146.6 kW) to and including 1,000,000 Btu/h (293.1 kW).....	\$58.50
For the installation or relocation of each boiler or compressor over 30 horsepower (105.5 kW), to and including 50 horsepower (176 kW), or each absorption system over 1,000,000 Btu/h (293.1 kW) to and including 1,750,000 Btu/h (512.9 kW).....	\$86.90



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For the installation or relocation of each boiler or compressor over 50 horsepower (176 kW), or each absorption system over 1,750,000 Btu/h (512.9 kW).....	\$145.20
Wood burning stoves	\$26.60
Metal chimney or flue serving a boiler	\$14.00
Appliance vents	\$11.40
Commercial or industrial incinerator	\$141.10
Metal chimney serving a commercial or industrial incinerator	\$14.00
Kilns	\$42.50
Fire damper	
1-4 dampers: each	\$28.10
Over 4: each	\$8.00

Process Piping

When Chapter 14 of the California Mechanical Code is applicable, permit fees for process piping shall be as follows:

For each hazardous process piping system (HPP) of one to four outlets	\$8.00
For each piping system of five or more outlets, per outlet	\$1.80
For each non-hazardous process piping system (NPP) of one to four outlets	\$3.10
For each piping system of five or more outlets, per outlet	\$0.84

Miscellaneous

For each appliance or piece of equipment regulated by the Mechanical Code but not covered in other appliance categories. or for which no fee is listed herein

3. Mechanical Maintenance Permit	\$188.50
4. Hourly Mechanical Inspection Fee.	
For the inspection of mechanical work for which a permit is required but no fee is herein prescribed:	
Inspection, per hour	\$124.35
Minimum charge, ½ hour	\$62.18
Plan Review, per hour	\$124.35



Building and Safety Division Fee Schedule

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Minimum charge, ½ hour	\$62.18
Inspection outside working hours, per hour	\$186.53
(min. 4 hours)	

5. Mechanical Plan Review Fee.

A plan review fee equal to 85% of the mechanical permit fee shall be applicable to all occupancies as defined in the VCBC.

EXCEPTION: Work in any occupancy when mechanical plans are not required to be submitted.

RESOLUTION NO. 16-029

RESOLUTION OF THE BOARD OF SUPERVISORS OF THE
COUNTY OF VENTURA ESTABLISHING FEES PURSUANT TO
VENTURA COUNTY ORDINANCE CODE SECTION 4616,
PERTAINING TO ISSUANCE OF
PERMITS FOR FOOD FACILITIES,
ORGANIZED CAMPS, MESSAGE BUSINESSES,
AND PUBLIC SWIMMING POOLS

WHEREAS, Ventura County Ordinance Code Section 4616 authorizes the Board of Supervisors to adopt by resolution a schedule establishing certain fees required by Ventura County Ordinance Code Section 4603, 4607, 4611, and 4612 and other related fees; and

WHEREAS, the County agency fees set forth below are consistent with state law and the Board policy of full cost recovery whenever feasible with exceptions noted;

NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED that the following definitions and fees are hereby adopted pursuant to Ventura County Ordinance Code Section 4616:

I. DEFINITIONS:

A. ADMINISTRATIVE

1. "Consultation, or facility inspection, or report preparation services" means any professional services provided by the Director, in response to a request for such services, for which there is no fee other than the fees established by this Resolution.
2. "Construction Inspection" means inspection of the construction of any facility for which a Permit to Construct, as defined in this Ordinance, is required. A maximum number of three (3) construction inspections will be allotted to each facility under construction to determine code compliance prior to the issuance of a Permit to Operate.
3. "HACCP Inspection" means any inspection or activity conducted to determine compliance with Sections 114417.6, 114419, 114419.1, 114419.2, and 114419.3 of the Health and Safety Code.
4. "Non-Compliance Inspections" means any inspection of an operation for which a Permit to Operate is required that is made by the Director to ensure Code compliance that is not a routine

inspection.

5. "Operation without a permit" means any facility that requires a permit to operate from the Environmental Health Division as the Enforcement Agency, in accordance with the California Retail Food Code, that is in operation without the necessary permit.
6. "Routine Inspection" means any inspection of an operation for which a Permit to Operate is required that is made by the Director to ensure Code compliance on a regular schedule established by the Director for that purpose, and also the first follow-up inspection, if any, to such regularly scheduled inspection.
7. "Application for, and a Permit Processing Fee for, a new non-permanent food facility" means any inspection, or administrative activity conducted to determine if the facility is in compliance with applicable Sections of the Health and Safety Code (CalCode).

B. PUBLIC SWIMMING POOL SUBCATEGORIES

1. "General use pool" means any public swimming pool that is not a special use pool.
2. "Special use pool" means a pool designed and used exclusively for a single purpose such as wading, instruction, diving, competition or medical treatment where a licensed professional in the healing arts is in attendance.
3. "Spray ground" means a pool with no standing water in the splash zone and consists of a surge basin with a recirculation system from which water is directed through water features for contact with pool users.

C. FOOD FACILITY SUBCATEGORIES

1. "Adjunct food facility" means any business that offers food at retail as an adjunct service (such as food offered within pharmacies, video stores, gift shops, department stores, etc.). Foods that are offered are limited to prepackaged non-potentially hazardous food, except prepackaged ice cream.
2. "Bakery" means any permanent food facility, and "bakery section" means any portion thereof, where the majority of food products offered at retail consists of breads, pies, cakes, pastries, cookies, doughnuts, crackers and other similar products which are baked, cooked or prepared on the premises.

3. "Bar" means any permanent food facility, and "bar section" means any portion thereof, that serves alcoholic beverages and nonpotentially hazardous food for consumption on the premises.
4. "Community Event Organizer" means the person or organization that is in control of any community event, as defined in Section 113755 of the Health and Safety Code, at which at least one temporary food facility operates.
5. "Delicatessen section" means any portion of a permanent food facility that provides potentially hazardous foods that are ready-to-eat or that require little preparation for serving (such as portioning and packaging of meats, cheeses, soups, salads, prepared hot food items), or used as ingredients in the assembly of sandwiches at the permanent food facility.
6. "Fish/seafood section" means any portion of a permanent food facility where the majority of food products offered at retail consists of non-prepackaged fish and/or seafood products to be prepared, cooked, or consumed off the premises.
7. "Food demonstrator" means any person who dispenses, prepares, or offers for human consumption any beverage, condiment, confection, food, food additive, or other edible substance for the purpose of inducing customers to taste-test or purchase such product or equipment.
8. "Food production operation" means any area within a permanent food facility that is one the following:
 1. Bakery section
 2. Bar section
 3. Delicatessen section
 4. Fish/seafood section
 5. Frozen yogurt/ice cream section
 6. Independently operated food area
 7. Meat section
 8. Open-air barbecue
 9. Outdoor Wood-Burning Oven
 10. Remote Storage Facility
9. "Frozen yogurt/ice cream section" means any portion of a permanent food facility where the food products offered at retail consist of frozen yogurt and/or ice cream.
10. "Independently operated food area" means any portion of a permanent food facility that contains equipment, food preparation, retail prepackaged food sales, and/or storage areas that are

separate from other food preparation areas within a permanent food facility.

11. "Liquor store" means any permanent food facility where the majority of food products offered at retail consists of prepackaged alcoholic beverages and non-potentially hazardous prepackaged food, except prepackaged ice cream.
12. "Market" means any permanent food facility where the majority of food products offered at retail consists of prepackaged food; may offer produce, and may include one or more food production operations within the permanent food facility premises.
13. "Meat section" means any portion of a permanent food facility where the majority of food products offered at retail consists of meat and poultry products to be prepared, cooked, and consumed off the premises.
14. "Mobile food facility/type 1" means any mobile food facility which is limited to the handling of prepackaged, non-potentially hazardous food and whole uncut produce.
15. "Mobile food facility/type 2" means any mobile food facility which handles prepackaged, potentially hazardous food, whole fish and whole aquatic invertebrates, or bulk dispensing of non-potentially hazardous beverages.
16. "Mobile food facility/type 3" means any mobile food facility restricted to limited food preparation as defined in Section 113818 of the Health and Safety Code.
17. "Mobile food facility/type 4" means any mobile food facility conducting food preparation other than limited food preparation as defined in Section 113818 of the Health and Safety Code.
18. "Produce Stand" means a food facility that sells, offers for sale, or gives away only produce and/or shell eggs and may include up to 10% of the total square footage of prepackaged, non-potentially hazardous food products.
19. "Public School Food Warehouse" means a storage facility operated by a public school district which stores only unopened food containers and no food preparation is conducted on site.
20. "Push Cart" means a non-motorized vehicle which is limited to the sale of prepackaged frozen confectionaries and prepackaged non-potentially hazardous foods.

21. "Remote Storage Facility" means an enclosure where food products are stored on the same premises as but not within a permitted food facility.
22. "Restaurant" means any permanent food facility that primarily conducts food preparation and offers food products at retail and may include one or more food production operations within the permanent food facility premises.
23. "Satellite Food Service" includes facilities as defined in the California Health and Safety Code Section 113899 and also includes satellite facilities operated by a school, senior meal program or similar institution which conduct limited food preparation of food items prepared at an offsite food facility.
24. "Swap Meet Prepackaged Food Stand" means any temporary food facility operating at a swap meet which is limited to only prepackaged non-potentially hazardous food and whole uncut produce.
25. Temporary Food Facility/Type 1 (TFF-1) means a temporary food facility that handles unpackaged and/or potentially hazardous foods as defined in the California Health and Safety Code Section 113871.
26. Temporary Food Facility/Type 2 (TFF-2) means a temporary food facility that handles only prepackaged, non-potentially hazardous foods or whole uncut produce.
27. "Ventura County Fair Food Preparation Vendor" means a food facility operating at and during the Ventura County Fair wherein food preparation is conducted.

II. APPLICATION FOR AND ISSUANCE OF PERMIT TO CONSTRUCT FEES

Fees required by Ventura County Ordinance Code Section 4603 for a plan review and issuance of a Permit to Construct are as follows:

A. PUBLIC SWIMMING POOLS

1. General use pool - The fee for each general use pool shall be based upon the square footage of the pool surface area as follows:

Surface Area

Fee

1,000 sq. ft. or less	\$1,436
More than 1,000 sq. ft.	\$2,147

2. Special use pool - The fee for each special use pool or spray ground is \$2,096.
3. Re-surfacing - When the Permit to Construct is for only the re-surfacing of a public swimming pool, the fee is \$363.
4. Plan Resubmittal – The fee for resubmittal of pool plans for the second and each subsequent resubmittal will be \$256.
5. Additional Construction Inspection – The fee for an additional construction inspection for the fourth and each subsequent construction inspection shall be \$256.
6. Alterations - When the Permit to Construct is for only the alteration of an existing public swimming pool the fee shall be \$229 per item.

B. ORGANIZED CAMPS

1. The fee for plan review and the permit to construct or remodel food facilities operating within an organized camp shall be equal to the amount identified in Section II. C. of this Resolution for the square footage of the areas being constructed or remodeled.
2. The fee for the construction of general use pools operating within an organized camp shall be equal to the amount identified in Section II. A.1. of this Resolution for the square footage of the pool surface area.
3. The fee for the construction of a special use pool operating within an organized camp shall be equal to the amount identified in Section II. A. 2. of this Resolution.
4. The fee for the re-surfacing or alteration of a general use pool, or special use pool operating within an organized camp, shall be equal to the amount identified in Section II. A. 3. of this Resolution.
5. In addition to the fee required in 6. below, the plan review fee for the construction or remodel of buildings and structures used or intended for sleeping purposes and shower and toilet facilities within an organized camp shall be an amount equal to the contract hourly rate as established annually by the Board of Supervisors for the Environmental Health Specialist IV classification multiplied by the number of person-hours or fraction thereof expended by the Environmental Health Division in providing such services; provided that minimum of two hours shall be charged for each plan review.

6. In addition to the fee charged in items 1 through 5 above for the Environmental Health Division plan review of organized camps for compliance with the California Health and Safety Code, the fee for structural plan check by the Ventura County Building and Safety Division, of the construction or remodel of all other structures and buildings within an organized camp shall be equal to the amount identified in the Ventura County Building and Safety Fee Schedule as most recently established by the Board of Supervisors for the type of construction or remodel proposed.

C. FOOD FACILITIES

1. The fee for plan review and a permit to construct for each food facility that is a permanent food facility or satellite food service shall be based upon the square footage of areas being constructed or remodeled as follows:

<u>Floor Space</u>	<u>Fee</u>
1,999 sq. ft. or less	\$1,217
2,000 sq. ft. or more	\$2,611

Parking spaces and seating areas in walk-in theaters and auditoriums shall not be included in the computation of square footage.

2. When the remodeling consists of no more than one of the following activities, the fee shall be \$277:
 - b. replacement of existing equipment, installation of new equipment, installation of new equipment, excluding exhaust hoods; or,
 - c. addition or replacement of a walk-in refrigerator/freezer unit; or,
 - d. construction of customer toilet facilities.
3. Plan Resubmittal – The fee for resubmittal of food plans for the second and each subsequent resubmittal will be \$256.
4. Additional Construction Inspection – The fee for an additional construction inspection for the fourth and each subsequent construction inspection shall be \$256.

III. PLAN REVIEW FEES

A. ALL OTHER FACILITIES

Except as otherwise provided in this section, the plan review fee for all other facilities where a Permit to Construct is not required shall be an amount equal to the contract hourly rate as established annually by the Board of Supervisors for the Environmental Health Specialist IV classification multiplied by the number of person-hours or fraction thereof expended by the Environmental Health Division in providing such services; provided that a minimum of one-half hour shall be charged for each plan review.

B. ADJUNCT FOOD FACILITY AND FOOD FACILITY THAT HANDLES ONLY PREPACKAGED, NOT POTENTIALLY HAZARDOUS FOOD

The fee for each adjunct food facility and food facility that handles only prepackaged, not potentially hazardous food is \$111.

C. MOBILE FOOD FACILITY TYPE 1, 2, 3/MOBILE SUPPORT UNIT

The fee for each mobile food facility and mobile support unit is \$604.

D. MOBILE FOOD FACILITY TYPE 4

The fee for each mobile food facility type 4 is \$778.

IV. APPLICATION FOR, AND PERMIT TO OPERATE FEES - REGULAR TERM

Fees required by Ventura County Ordinance Code Sections 4606 and 4607 for the issuance of a regular term Permit to Operate, are as follows:

A. ORGANIZED CAMP FEES

The fee for each organized camp is \$626 plus an additional fee of \$374 for each food facility and \$186 for each public swimming pool at the camp site. The fee shall be in lieu of any other food facility fee or public swimming pool fee established by this resolution for any food facility or pool at the camp site.

B. PUBLIC SWIMMING POOL FEES

1. The fee for each public or public school swimming pool up to 3000 sq. ft. surface area is \$357 for the first pool and \$181 for each additional pool at the same assessor parcel number.

2. The fee for each public or public school swimming pool greater than 3000 sq. ft. surface area is \$573 for the first pool and \$181 for each additional pool at the same assessor parcel number.

C. MESSAGE BUSINESS FEE

The fee for each massage business location is \$258.

D. FOOD FACILITY FEES

1. Adjunct Food Facility - The fee for each adjunct food facility shall be based on the square footage of the floor space utilized for the maintenance, use, and operation for the purpose of storing, handling, portioning, packaging, or selling bulk non-potentially hazardous foods as follows:

<u>Floor Space</u>	<u>Fee</u>
1 through 999 sq. ft.	\$64
1,000 or more sq. ft.	\$139

2. Bakery - The fee for each bakery shall be based on the square footage of the floor space utilized for the maintenance, use, and operation for the purpose of storing, handling, packaging, or selling of bakery items.

<u>Floor Space</u>	<u>Fee</u>
1 through 1,999 sq. ft.	\$494
2,000 sq. ft. or more	\$515

3. Bakery Section - The fee for each bakery section within a permanent food facility is \$174, which is in addition to any other Permit to Operate fees applicable to that permanent food facility.

4. Bar - The fee for each bar shall be based upon the indoor seating capacity, plus any outdoor seating if the outdoor capacity is greater than 10 seats:

<u>Seating Capacity</u>	<u>Fee</u>
1 through 24	\$217
25 through 49	\$280
50 through 99	\$322
100 or more	\$409

5. Bar Section - The fee for each bar section within a permanent food facility is \$181, which is in addition to any other Permit to Operate fees applicable to that permanent food facility.
6. Certified Farmers' Market - The fee for the application and permit processing for each (new) certified farmers' market is \$557.
 - a. The fee for a permit to operate for each Certified Farmers' Market is \$1,173.
7. Commissary - The fee for each commissary shall be based upon the number of mobile food facilities, mobile support units, or vending machines serviced as follows:

<u>Units Serviced</u>	<u>Fee</u>
1 through 2	\$108
3 through 10	\$217
11 through 24	\$280
25 through 39	\$505
40 through 59	\$647
60 or more	\$764

The foregoing fee is in addition to any other Permit to Operate fees that may be applicable to the units serviced by the commissary.

8. Community Event Organizer Event Permit - The fee paid by each community event organizer to obtain a permit for a community event shall be determined in accordance with the following schedule:

FEE CATEGORY	SINGLE-DAY EVENT	TWO-DAY EVENT	THREE OR MORE DAYS
Event with 1 to 5 TFF-1* and any number of TFF-2*	\$269	\$387	\$387+ \$119 per additional day inspected
Event with 6 or more TFF-1	\$433	\$547	\$547 + \$119 per additional day inspected

- a. The annual Community Event Organizer Event Permit fee for a Certified Farmers' Market is \$626 where 1-5 TFFs operate and \$787 where 6 or more TFF-1 operate.
- b. Any non-profit charitable organization operating as a community event organizer shall receive a full waiver of the

community event fee that would otherwise be charged, provided both of the following requirements are met:

1. At least one member of the non-profit charitable organization maintains an active Temporary Food Facility/Community Event Certificate of Training issued by the Environmental Health Division; and this member is available at the event.
2. The application for the community event must be received by the Environmental Health Division at least 30 days prior to the operation of any food facility at the event that is the subject of the application.

9. Cottage Food Operation

- a. The initial registration fee for a Cottage Food Operation Class A is \$197.
- b. The annual registration renewal fee for a Cottage Food Operation Type A is \$99.
- c. The annual permit fee for a Cottage Food Operation Class B is \$285.

10. Delicatessen Section - The fee for each delicatessen section within a permanent food facility is \$181, which is in addition to any other Permit to Operate fees applicable to that permanent food facility.

11. Farm Stand – The fee for each farm stand is \$280.

12. Fish/Seafood Section - The fee for each fish/seafood section within a permanent food facility is \$85, which is in addition to any other Permit to Operate fees applicable to that permanent food facility.

13. Fishermen's Market – The fee for each fishermen's market is \$557.20.

14. Food Demonstrator

- a. The fee for each food demonstrator that distributes prepackaged food products is \$217.
- b. The fee for each food demonstrator that prepares food for distribution is \$402.

15. Frozen Yogurt/Ice Cream Section - The fee for each frozen yogurt/ice cream section within a permanent food facility is \$85, which is in addition to any other Permit to Operate fees applicable to that permanent food facility.

16. Independently Operated Food Area - The fee for each independently operated food area within a permanent food facility is \$181, which is in addition to any other Permit to Operate fees applicable to that permanent food facility.

17. Liquor Store - The fee for each liquor store shall be based on the square footage of the floor space utilized for the maintenance, use, and operation for the purpose of storing, handling or selling of food and beverages as follows:

<u>Floor Space</u>	<u>Fee</u>
1 through 499 sq. ft.	\$301
500 through 999 sq. ft.	\$346
1,000 through 1,999 sq. ft.	\$376
2,000 through 3,999 sq. ft.	\$487
4,000 or more sq. ft.	\$852

18. Market - The fee for each market shall be based upon the square footage of the facility as follows:

<u>Floor Space</u>	<u>Fee</u>
1 through 499 sq. ft.	\$431
500 through 999 sq. ft.	\$582
1,000 through 1,999 sq. ft.	\$602
2,000 through 2,999 sq. ft.	\$815
3,000 through 3,999 sq. ft.	\$883
4,000 through 4,999 sq. ft.	\$1,217
5,000 through 9,999 sq. ft.	\$1,281
10,000 through 19,999 sq. ft.	\$1,335
20,000 through 29,999 sq. ft.	\$1,486
30,000 through 39,999 sq. ft.	\$1,854
40,000 sq. ft. or more	\$2,215

19. Meat Section - The fee for each meat section within a permanent food facility is \$181, which is in addition to any other Permit to Operate fees applicable to that permanent food facility.

20. Mobile Food Facilities

- a. The fee for each mobile food facility/type 1 is \$217
- b. The fee for each mobile food facility/type 2 is \$307
- c. The fee for each mobile food facility/type 3 is \$409
- d. The fee for each mobile food facility/type 4 is \$522

- 21. Mobile Support Unit - The fee for each mobile support unit is \$522.
- 22. Open-Air Barbecue Facility/Outdoor Wood-Burning Oven - The fee for each open-air barbecue facility or outdoor wood-burning oven is \$139, which is in addition to any other Permit to Operate fees applicable to the food facility operating it.
- 23. Produce Stand - The fee for each produce stand is based upon the square footage of the floor surface of the stand and any appurtenant structures where food is stored as follows:

<u>Floor Space</u>	<u>Fee</u>
1 through 999 sq. ft.	\$280
1,000 sq. ft. or more	\$376

- 24. Public School Food Warehouse – The fee for each public school food warehouse shall be based upon the square footage of the facility as follows:

<u>Floor Space</u>	<u>Fee</u>
1 through 499 sq. ft.	\$431
500 through 999 sq. ft.	\$582
1,000 through 1,999 sq. ft.	\$602
2,000 through 2,999 sq. ft.	\$815
3,000 through 3,999 sq. ft.	\$883
4,000 or more	\$1,217

- 25. Push Cart – The fee for each push cart shall be \$54
- 26. Remote Storage Facility – The fee for each remote storage facility is \$181, which is in addition to any other Permit to Operate fees applicable to the permanent food facility it serves.
- 27. Restaurant - The fee for each restaurant shall be based upon the indoor seating capacity, plus any outdoor seating if the outdoor capacity is greater than 10 seats:

<u>Seating Capacity</u>	<u>Fee</u>
1 through 24	\$526
25 through 49	\$647
50 through 99	\$764
100 through 149	\$914
150 through 199	\$1,064
200 or more	\$1,182

The seating capacity of restaurants which serve food exclusively or primarily for consumption off the premises or which do not have identifiable seats shall be determined by dividing by 25 the total square footage of the facility. The foregoing fee is in addition to any other Permit to Operate fees that may be applicable to an independent food production operation or a commissary within the restaurant premises.

28. Restricted Food Service Facility - The fee for a restricted food service facility is \$522.
29. Satellite Food Service
 - a. The fee for each satellite food service that conducts food preparation is \$409.
 - b. The fee for each satellite food service that offers only prepackaged food is \$181.
30. Swap Meet Prepackaged Food Stand - The fee for each swap meet prepackaged food stand is \$217.
31. Temporary Food Facility (TFF) - The fee for a permit to operate each TFF shall be based on the types of foods that are prepared and/or offered to the public pursuant to the following schedule:
 - a. Fees
 1. The fee for a TFF-1 shall be: \$121 per event.
 2. The fee for a TFF-2 shall be \$64 per event.
 3. The annual fee for each annual TFF-1 shall be \$409.
 4. The annual fee for a TFF-2 shall be \$217.
 - b. A non-profit charitable organization operating a non-profit charitable TFF within the limitations described in the Health and Safety Code Section 114332.1 shall receive a full waiver of the TFF fee that would otherwise be charged provided the following requirements are met:
 1. At least one member from the non-profit charitable organization maintains an active Temporary Food Facility/Community Event Certificate of Training issued by the Environmental Health Division, and this member is available at the event.
 2. The application for the TFF must be included with the community event organizer event application and submitted to the Environmental Health Division at least

30 days prior to the operation of the TFF at the community event.

- c. All other applications for a TFF must be included with the community event organizer event application and submitted to the Environmental Health Division at least 30 days prior to the operation of the TFF at the community event.

32. Vending Machine - The fee for each vending machine is \$36.

33. Ventura County Fair Food Preparation Vendor – The fee for a Ventura County Fair Food Preparation Vendor is \$283.

V. PERMIT TO OPERATE-SHORT TERM

The fee required by Ventura County Ordinance Code Section 4608 for a short-term Permit to Operate shall be an amount equal to 50 percent of the fee for the corresponding regular-term Permit to Operate, or an amount equal to the contract hourly rate as established annually by the Board of Supervisors for the Environmental Health Specialist III classification, whichever amount is larger.

VI. LATE PAYMENT FEE

The late payment fee required by Ventura County Ordinance Code Section 4608, subdivision (a), to be paid in conjunction with the late renewal of a regular-term Permit to Operate, shall be as follows:

- A. No late payment fee shall be imposed if the renewal fee is paid
 - 1. before the expiration date of the permit being renewed;
 - 2. after the expiration date but before the Director has sent a bill for the regular renewal fee; or
 - 3. after the expiration date but within 30 calendar days after the Director has sent such bill.
- B. If the regular renewal fee is paid after the expiration date but within 31 to 60 calendar days after the Director has sent a bill for the regular renewal fee, the late payment fee shall be equal to 10 percent of the regular renewal fee.
- C. If the regular renewal fee is paid after the expiration date and more than 60 calendar days after the Director has sent a bill for the renewal fee, the late payment fee shall be an amount equal to 30 percent of the regular renewal fee.

VII. REPLACEMENT FEE

The fee required by Ventura County Ordinance Code Section 4611 for the issuance of each replacement permit or sticker is \$28.

VIII. TRANSFER FEE

The fee required by Ventura County Ordinance Code Section 4612 for each transfer of a Permit to Operate is \$28.

IX. CONSULTATION, INSPECTION, OR REPORT PREPARATION SERVICES FEE

The fee for consultation, or inspection services, or the preparation of any report not otherwise provided for in this Resolution shall be an amount equal to the contract hourly rate as established annually by the Board of Supervisors for the Environmental Health IV classification multiplied by the number of person-hours or fraction thereof expended by the Environmental Health Division in providing such services; provided that a minimum of two person-hours shall be charged for each inspection.

X. HACCP FEE

The fee for each HACCP inspection shall be an amount equal to the contract hourly rate as established annually by the Board of Supervisors for the Environmental Health Specialist IV classification multiplied by the number of person-hours or fraction thereof expended by the Environmental Health Division in providing such services; provided that a minimum of one person-hour shall be charged for each inspection.

XI. NON-COMPLIANCE INSPECTION FEE

The fee for each non-compliance inspection shall be \$197.

XII. OPERATION WITHOUT A PERMIT FEE

When the Environmental Health Division determines a facility is operating without the required permit, the initial fee to obtain the required permit shall be three times the cost of the associated permit.

BE IT FURTHER RESOLVED AND DETERMINED that the County fees herein are consistent with state law. The fees charged do not exceed the estimated reasonable costs of the regulatory activity they support, and those costs are apportioned to

individual payers in a manner that bears a fair or reasonable relationship to the payers' burdens on or benefits from the regulatory activity. The documentation and analysis supporting the amount of the fees are on file with the Environmental Health Division are incorporated herein by reference.

BE IT FURTHER RESOLVED, DETERMINED, AND ORDERED that this Resolution repeals and supersedes a similar resolution of the Board of Supervisors adopted May 19, 2015, which became operative July 1, 2015. All sections of this Resolution shall become operative July 1, 2016, except Section II (Permit to Construct Fees) and Section III (Plan Review Fees), which shall become operative 60 days after the date of adoption of this Resolution.

Upon motion by Supervisor Zaragoza, seconded by Supervisor Long, and duly carried, the foregoing resolution was passed and adopted on May 17, 2016.

Linda Parks
Linda Parks
Chair, Board of Supervisors

ATTEST:

MICHAEL POWERS
Clerk of the Board of Supervisors
County of Ventura, State of California.



By Lou' Garnis
Deputy Clerk of the Board

RESOLUTION NO. 16-030

RESOLUTION OF THE VENTURA COUNTY BOARD OF SUPERVISORS
ESTABLISHING FEES RELATING TO
THE VENTURA COUNTY FLOODPLAIN MANAGEMENT

WHEREAS, Ordinance No. 4465 provides that fees for services may be established by adoption of resolution of the Board of Supervisors of the County of Ventura ("Board");

WHEREAS, the Board last established these fees by resolution dated May 19, 2015 (the "May 19, 2015 Resolution");

WHEREAS, the proposed County agency fees are consistent with state law and the Board policy of full cost recovery whenever feasible with exceptions noted; and

WHEREAS, it is necessary to establish new fees in order to have full cost recovery;

NOW, THEREFORE, BE IT RESOLVED AND ORDERED THAT:

1. The May 19, 2015 Resolution is hereby repealed.
2. The County rates and fees herein are consistent with state law. The fees charged do not exceed the estimated reasonable costs of the regulatory activity they support, and those costs are apportioned to individual payers in a manner that bears a fair or reasonable relationship to the payers' burdens on or benefits from the regulatory activity. The documentation and analysis supporting the amount of the rates, fees and charges are on file with the County agencies involved in the calculations and are incorporated herein by reference.
3. This Resolution and the fees set forth in the attached Schedule A entitled "Fees for Floodplain Management Services" are hereby adopted and shall become effective on the 60th day following the date of adoption of this Resolution.

On motion of Supervisor Zaragoza, seconded by Supervisor Long, the foregoing Resolution was passed and adopted on May 17, 2016.

Linda Park
Chair, Board of Supervisors

ATTEST: MICHAEL POWERS,
Clerk of the Board of
Supervisors, County of Ventura

By Jon Gaines
Deputy Clerk of the Board



**PROPOSED FY 2016-2017
FEE FOR FLOODPLAIN MANAGEMENT SERVICES**

ITEM #	ITEM	DEPOSIT (Actual cost to be Billed)	FIXED FEE	INVESTIGATION/ PROCESSING FEE
1.	Floodplain Permit Residence & Detached Garage (B&S Providing Plan Check Services)	\$425		
2.	Floodplain Permit Non Residence & Flood Proof Certificate	\$1,000		
3.	Annual Floodplain Permit Ag and Non-Ag	\$1,375		
4.	Floodplain Permit Time Extension Residence and Nonresidence	\$425		
5.	Flood Elevation Certificate Review & Inspection Review Only	\$590 \$370		
6.	Flood Zone Determination and Certificate Letter		\$170	
7.	Review & Processing for a CLOMR, LOMR Submittal to FEMA	\$4,625		
8.	Flood Zone Clearance		\$295	
9.	Floodplain Violation Fee			Actual cost based on investigation time by staff
10.	Record or Release of Notice of Flood Hazard or Floodplain Violation		\$370	
11.	Hollywood Beach/Silver Strand Flood Drainage Determination		\$355	

**PROPOSED FY 2016-2017
FEE FOR FLOODPLAIN MANAGEMENT SERVICES**

ITEM #	ITEM	DEPOSIT (Actual cost to be Billed)	FIXED FEE	INVESTIGATION/ PROCESSING FEE
12.	Floodplain Permit - Fast Track	\$1,235		
13.	Floodplain Dev Permit Simple Projects w/Flood Proof Cert		\$465	
14.	General Meeting Request (Per Hour)		\$258.70	
15.	Wave Run Up Study Review	\$995		
16.	Sea Wall Review New Wall or Repair	\$1,005		
17.	50% Substantial Improvement Review Includes Permit or Clearance	\$500		
18.	LOMR - f Deposit	\$1,275		
19a.	Preliminary Design Assessment	\$315		
19b.	Preliminary Design Assessment Subsequent Review (Per Hour)	\$258.70		

NOTES If billed fees and charges are not paid within 30 days of billing, a penalty charge of 5% of the unpaid balance will be added to the balance due. Each month thereafter, an interest charge of 2% of the unpaid balance will be added and compounded until the bill is paid in full. The Director of the Public Works Agency or designee ("Director") may waive all or a portion of these late payment penalties and interest charges ("late fees") under the following circumstances: 1) any late fees waived are incurred on other fees imposed pursuant to this schedule which are due and payable; 2) the Director and the debtor execute an agreement, subject to County Counsel review, to settle the past due account; and 3) the amount of late fees waived is equitable and appropriate considering the reasons the debtor failed to pay the fees on time and the County's policy of recovering costs incurred in connection with grading permits and inspections.

RESOLUTION NO. 16-031

**A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF VENTURA
ESTABLISHING PUBLIC WORKS AGENCY PROCESSING FEES RELATING TO
GRADING PERMIT PLAN REVIEW AND INSPECTION SERVICES AND FOR VARIOUS
LAND DEVELOPMENT PROJECTS**

WHEREAS, Ventura County Building Code, Appendix J Grading, Section J104.3 Grading Permit Fees, provides that fees for processing various applications for grading permits shall be established by resolution of this Board; and

WHEREAS, by resolution dated May 19, 2015 (the "May 19, 2015 Resolution") this Board established a schedule of fees to cover the costs incurred by the Public Works Agency in connection with processing of various applications for grading permit/plan check; and

WHEREAS, the fees established by the May 19, 2015 Resolution should be adjusted in order to reflect changes in the costs of the services to which they pertain; and

WHEREAS, the proposed fees as set forth herein are consistent with the Board of Supervisors policy of full cost recovery whenever feasible with exceptions noted;

NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED AS FOLLOWS:

1. The May 19, 2015 Resolution is hereby repealed.
2. The County rates and fees are consistent with state law. The fees charged do not exceed the estimated reasonable costs of the regulatory activity they support, and those costs are apportioned to individual payers in a manner that bears a fair or reasonable relationship to the payers' burdens on or benefits from the regulatory activity. The documentation and analysis supporting the amount of the rates, fees and charges are on file with the County agencies involved in the calculations and are incorporated herein by reference.
3. This Resolution and the fees set forth in Schedule A are hereby adopted and shall become operative on July 1, 2016.

Upon motion of Supervisor Zaragoza, seconded by Supervisor Long, the foregoing Resolution was passed and adopted on May 17, 2016.

Linda Parke
Chair, Board of Supervisors

ATTEST:

MICHAEL POWERS,
Clerk of the Board of Supervisors,
County of Ventura,
State of California.

By Lou Gaines
Deputy Clerk of the Board



PROPOSED FY 2016-17
FEE FOR GRADING PERMITS & INSPECTION SERVICES

ITEM #	ITEM	DEPOSIT (Actual cost to be Billed)	Qualifies for Pay as You Go Plan Check Program'	FIXED FEE	INVESTIGATION/ PROCESSING FEE
1a.	Grading Permit Plan Check Fixed Fee & Fee Deposit 50 Cubic Yards or more (3 Plan Reviews)	\$3,705	Yes		
1b.	50 Cubic Yards or more (Complex)	\$4,165	Yes		
2a.	Grading Permit Inspection Deposit Up To 500 Cubic Yards (small project)	\$4,610			
2b.	Over 500 Cubic Yards (large project)	\$6,125			
3.	Additional Grading Plan Check Fee or Fee Deposit	\$450			
4.	Grading Permit Time Extension Deposit	\$565			
5.	Grading Permit-Temporary Stockpile	\$2,040	No		
6.	Grading Permit - Agriculture and Oil Field Grading	\$2,975	No		
7.	Remove and Recompect Grading Permit	\$1,435	No		
8.	Unauthorized Grading Fee				Actual cost based on investigation time by staff
9.	Notice of Uncertified Fill Fee			Based on Board Approved Service Rates: Engineering Mgr. III- 1.0 hours Eng Tech IV - 0 hours Eng Tech II - 1.0 hours \$360	
10.	Release of Notice of Uncertified Fill Fee			Based on Board Approved Service Rates: Engineering Mgr. III- 1.0 hours Eng Tech IV - 0 hours Eng Tech II - 1.0 hours \$360	
11.	Record or Release of Notice of Grading Non-Compliance Fee			Based on Board Approved Service Rates: Engineering Mgr. III- 1.0 hours Eng Tech IV - 0 hours Eng Tech II - 1.0 hours \$360	
12.	Record or Release of Notice of Violation Fee			Based on Board Approved Service Rates: Engineering Mgr. III- 1.0 hours Eng Tech IV - 0 hours Eng Tech II - 1.0 hours \$360	
13.	Research of Completed Project Files Fee				In Accordance with the Board of Supervisors Policy for Photocopying and Research

**PROPOSED FY 2016-17
FEE FOR GRADING PERMITS & INSPECTION SERVICES**

ITEM #	ITEM	DEPOSIT (Actual cost to be Billed)	Qualifies for Pay as You Go Plan Check Program'	FIXED FEE	INVESTIGATION/ PROCESSING FEE
14a.	Categorical Exemption Environmental Processing	\$360		Based on Board Approved Service Rates: Engineering Mgr. III- 1.0 hours Eng Tech IV - 0 hours Eng Tech II - 1.5 hours plus required filing fee with Recorder and California Fish and Wildlife filing fee	
14b.	Discretionary Grading Permit and CEQA processing	\$6,485	No		Actual Costs (including overhead) to County. If costs exceed deposit, additional deposits shall be made as required.
15.	Board of Supervisors Appeal Fee for Grading Permit, Environmental Document, or a Decision of the Building Official	\$3,710			Actual Costs (including overhead) to County. If costs exceed deposit, additional deposits shall be made as required.
16a.	Soils or Geology Report Standard Review Initial Review w/One Follow-Up Subsequent Review (each subsequent review or special meeting)	Based on Board Approved Service Rates: Engineering Mgr. III- 1.0 hours Engineering Mgr. II- 2.0 hours Eng Tech IV - 0 hours Eng Tech II - 1.5 hour \$875 (complicated due to scope) Based on Board Approved Service Rates: Engineering Mgr. III- 0.5 hours Engineering Mgr. II- 0.5 hours \$245 (complicated due to scope)		Based on Board Approved Service Rates: Engineering Mgr. III- 1.0 hours Engineering Mgr. II- 2.0 hours Eng Tech IV - 0 hours Eng Tech II - 1.5 hour \$875 Based on Board Approved Service Rates: Engineering Mgr. III- 0.5 hours Engineering Mgr. II- 0.5 hours \$245	
16b.	Fast Track Soils or Geology Report Review Initial Review w/One Follow-Up Subsequent Review (each subsequent review or special meeting)			Based on Board Approved Service Rates: Engineering Mgr. III- 1.0 hours Engineering Mgr. II- 2.5 hours Eng Tech IV - 0 hours Eng Tech II - 1.5 hour \$990 Based on Board Approved Service Rates: Engineering Mgr. III- 0.5 hours Engineering Mgr. II- 0.5 hours \$245	
17a.	Combined Soils and Geology Report Review Initial Review w/One Follow-Up	Based on Board Approved Service Rates: Engineering Mgr. III- 1.0 hours Engineering Mgr. II- 4.0 hours Eng Tech IV - 0 hours Eng Tech II - 1.5 hour \$1,340 (complicated due to scope)		Based on Board Approved Service Rates: Engineering Mgr. III- 1.0 hours Engineering Mgr. II- 4.0 hours Eng Tech IV - 0 hours Eng Tech II - 1.5 hour \$1,340	
17a. (Continued)	Subsequent Review (each subsequent review or special meeting)	Based on Board Approved Service Rates: Engineering Mgr. III- 0.5 hours Engineering Mgr. II- 0.5 hours \$245 (complicated due to scope)		Based on Board Approved Service Rates: Engineering Mgr. III- 0.5 hours Engineering Mgr. II- 0.5 hours \$245	
17b.	Fast Track Combined Soils and Geology Report Review Initial Review w/One Follow-Up			Based on Board Approved Service Rates: Engineering Mgr. III- 1.0 hours Engineering Mgr. II- 5.0 hours Eng Tech IV - 0 hours Eng Tech II - 1.5 hour \$1,570	
17b. (Continued)	Subsequent Review (each subsequent review or special meeting)			Based on Board Approved Service Rates: Engineering Mgr. III- 0.5 hours Engineering Mgr. II- 0.5 hours \$245	

**PROPOSED FY 2016-17
FEE FOR GRADING PERMITS & INSPECTION SERVICES**

ITEM #	ITEM	DEPOSIT (Actual cost to be Billed)	Qualifies for Pay as You Go Plan Check Program ¹	FIXED FEE	INVESTIGATION/ PROCESSING FEE
18.	Geohazard Site Inspection Deposit	\$815			Actual Costs (including overhead) to County. If costs exceed deposit, additional deposits shall be made as required.
19.	Fast Tracking Single Lot Grading (Not for Complex Grading Projects or Multiple Pads)		No	Based on Board Approved Service Rates: Engineering Mgr. III- 3 hours Engineering Mgr. II- 13.0 hours Engineer III- 0 hours Eng Tech IV - 0 hours Engineer Tech II - 5 hours \$4,300	
20.	Special Coordination Deposit Includes creating agreements for property transfers, compliance agreements, special occupancy agreements, post BMP inspections, special plan reviews by other entities (Transportation Department and Watershed Protection District), review and coordination of Water Availability Letters	\$925			Actual Costs (including overhead) to County. If costs exceed deposit, additional deposits shall be made as required.
21.	Late Payment Charge & Appeal of Charges				If billed fees and charges are not paid within 30 days of billing, a penalty charge of 5% of the unpaid balance will be added to the balance due. Each month thereafter, an interest charge of 2% of the unpaid balance will be added and compounded until the bill is paid in full. The Director of the Public Works Agency or designee ("Director") may waive all or a portion of these late payment penalties and interest charges ("late fees") under the following circumstances: 1) any late fees waived are incurred on other fees imposed pursuant to this schedule which are due and payable; 2) the Director and the debtor execute an agreement, subject to County Counsel review, to settle the past due account; and 3) the amount of late fees waived is equitable and appropriate considering the reasons the debtor failed to pay the fees on time and the County's policy of recovering costs incurred in connection with grading permits and inspections.
22.	General Meeting Requests And Subpoena Deposit Rate is based on a minimum of one hour charge for the meeting or attendance in court or a deposition. Should the meeting take longer than one hour the Applicant will be responsible for paying for the additional time rounded to the nearest half hour			Based on Board Approved Service Rates: Engineering Mgr. III Engineering Mgr. II Engineer III Sr. Public Wks Insp Public Works Inspector II Eng Tech IV Eng Tech II	
23a.	Preliminary Design Assessment	\$375		Based on Board Approved Service Rates: Engineering Mgr. III- 1.0 hours Engineering Mgr. II- 0.5 hours	
23b.	Preliminary Design Assessment Subsequent Review	\$230		Based on Board Approved Service Rates: Engineering Mgr. II- 1.0 hours	

¹. Pay as You Go Plancheck Program allows for the Deposit to be paid on a per plan check basis equivalent to the percentages of the total deposit:
1st Plancheck Deposit: 54%, 2nd Plancheck Deposit: 32%, 3rd Plancheck Deposit: 14%. Applicant will be required to sign the Grading Permit Plan Check and Processing Deposit Agreement.

RESOLUTION NO. 16-032

EFFECTIVE JULY 1, 2016

**RESOLUTION OF THE BOARD OF SUPERVISORS
ESTABLISHING RENTS, FEES, AND INSURANCE REQUIREMENTS
FOR THE COUNTY HARBOR DEPARTMENT
AND DELEGATING AUTHORITY FOR EXECUTION
OF CERTAIN AGREEMENTS SUBJECT TO SPECIFIED GUIDELINES**

THE VENTURA COUNTY BOARD OF SUPERVISORS HEREBY ORDERS AND RESOLVES THE FOLLOWING:

I. RENTS, FEES, AND INSURANCE REQUIREMENTS.

The Rents, Fees, and Insurance Requirements prescribed in the attached Schedule A are hereby approved and adopted, and all prior inconsistent schedules are repealed.

II. AUTHORIZATION TO EXECUTE.

The Director of the Harbor Department or his/her designee is authorized to execute on behalf of the County of Ventura: Leases, Subleases, Licenses, Permits, Special Use/Activity Permits, Concession Agreements, Extensions, Amendments, Consents, Notices of Default and Notices of Intent to Terminate Leases, Subleases, Licenses and other Agreements, and Reimbursement Agreements for Cost Recovery as are hereinafter defined and in accordance with the provisions of the attached schedule.

A. DEFINITIONS.

1. LEASE OR SUBLEASE. A conveyance of real property rights for occupancy or use of land, improvements, or a combination thereof. Under this authority, the Term shall not exceed five (5) years, including options to extend. Examples: leasing of land for improvements, leasing of a building or portion of a building to tenant or concessionaire.
2. LICENSE. A conveyance of "personal" rights for occupancy or use of property under this authority, limited to five (5) year term.
3. PERMIT. A personal right to occupy or use property under this authority, limited to maximum term of one (1) year. Permit may be extended subject to thirty- (30) day Notice of Termination.
4. SPECIAL USE/ACTIVITY PERMIT. A personal right to occupy, use or conduct a specified "activity," limited under this authority to a maximum of seven (7) days.

5. CONCESSION AGREEMENT. An agreement to operate a County supported business on County property.
6. EXTENSION, AMENDMENT, CONSENT, NOTICE OF DEFAULT AND NOTICE OF INTENT TO TERMINATE.
 - a. Extension is a continuation of an existing Board approved agreement without change, or limited to changes authorized by this Authority.
 - b. Amendment is a change of one or more of the terms, conditions, or covenants consistent with authorized terms and amounts specified in Board-approved rent and fee schedules.
 - c. Consent is a ratification of a term, condition, or covenant in an existing agreement executed by the Board made subject to "County approval" the Harbor Director may issue Consent after determining proper compliance. This includes an Assignment of Lease. The Harbor Director may also approve a "sublease" or "additional use" by lessee, but limited to five (5) years.
 - d. Notice of Default is a notice by which the Harbor Director, or his or her authorized representative, gives written notice that a breach has occurred and gives specific instructions and timelines on how the breach must be cured.
 - e. Notice of Intent to Terminate is a notice by which the Harbor Director, or his or her authorized representative, gives written declaration of intent to terminate pursuant to a breach or default. On a Board approved Agreement, final termination shall be subject to Board approval. Leases executed by the Harbor Director may be terminated by the Harbor Director.
7. REIMBURSEMENT AGREEMENTS FOR COST RECOVERY. An agreement setting forth a deposit amount and a cost recovery mechanism for services to be provided to lessees or potential lessees. Example – lease amendments, permit processing.
 - a. Deposit – Cash deposits are submitted and hours billed against these deposits based on actual staff time expended (with the exception of the director's first 100 hours), with no billing limit. Billings are based on the work hours expended multiplied by the current Hourly Rate established by the Board of Supervisors or, in the case of outside consultants, the actual hours and rate billed. Should final costs be less than the amount of the deposit, the remaining deposit will be refunded. Should final costs exceed the deposit, the applicant will be invoiced for the balance due pursuant

to the fee reimbursement agreement accompanying the deposit. Only rarely would the deposit be equal to the actual cost.

- B. SECURITY DEPOSIT. All tenants shall provide County with, and at all times maintain, a Security Deposit in an amount prescribed by the lease covering such property or if there is no lease, by this resolution. Said amount shall be based on rent adjusted periodically. Public entities governed by the Board shall be exempt. Said deposit shall be placed in a County trust account or place of safekeeping and shall guarantee tenant's full and faithful performance of all terms and conditions of their agreement. The following forms of deposit are acceptable: Cash, Time Certificate of Deposit (CD), Irrevocable Letter of Credit, and assigned Savings Passbook. The following shall be the basis of the amount of the Deposit:
1. License Agreement. The deposit shall be equal to one (1) month's rental rate.
- C. PREPARATIONS AND APPROVAL. The Licenses, Permits, Special Use/Activity Permits, Concession Agreements, Amendments, Notices of Default and Notices of Intent to Terminate shall be prepared by the Harbor Department.
- D. BACKGROUND DETERMINATION AND GUIDELINES. No agreement will be executed under the authority of the RESOLUTION if the County Executive Officer or the Director of the Harbor Department determines that:
1. The proposed use or occupancy is in conflict with official or certified plans for development and/or Federal, State and local laws;
 2. The other party(s) to a proposed Agreement has a reputation, character, or background which could be detrimental to County's interest; or
 3. Such other party(s) does not have technical knowledge, management ability, or financial capability to fulfill the purpose and provisions of the Agreement.
- E. RENTAL POLICY. It shall continue to be Harbor Department's policy to require tenants or users of County Harbor property to pay rents established by Board-approved Rent and Fee Schedules; however, the Harbor Director may determine that certain special services including labor, materials, public relations/advertising value may be accepted in lieu of cash payment of rent where all other guidelines are consistent with the Director's Authority. Public Agencies may request in writing a waiver of fees, which may be approved at the discretion of the Director.

F. POLICY SETTING AGREEMENTS. Any transaction authorized by this Resolution, considered policy setting in the opinion of the County Executive Officer or the Harbor Director, shall be submitted to the Board of Supervisors for approval and execution.

III. AUTHORIZATION TO ESTABLISH FEES.

The Harbor Director is hereby granted limited authority to establish fees for other uses of the harbor property not specifically provided for in the attached schedule. Such other fees shall be reasonable and consistent with the policies and fees established herein. Any such fee considered by the director to be significant or policy setting shall be submitted to the Board of Supervisors for approval. In addition, the Harbor Director is authorized to increase or decrease the slip rates annually in such amount so as not to exceed the average actual rates per linear foot of privately operated west channel marinas, and to achieve these rates without excessive annual increases.

IV. The rates and fees herein are consistent with state law. The fees charged do not exceed the estimated reasonable costs of the regulatory activity they support, and those costs are apportioned to individual payers in a manner that bears a fair or reasonable relationship to the payers' burdens on or benefits from the regulatory activity. The documentation and analysis supporting the amount of the rates, fees and charges are on file with the County Harbor Department and are incorporated herein by reference.

THE FOREGOING RESOLUTION, INCLUDING RECITALS AND ATTACHED Rent and Fee Schedule, is passed, approved, and adopted by the Board of Supervisors on May 17, 2016, supersedes all previous Harbor fee resolutions and is effective on July 1, 2016.

Date: May 17, 2016

By: Linda Parks
Chair, Board of Supervisors

Moved by Supervisor Zaragoza, seconded by Supervisor Long.

ATTEST: MICHAEL POWERS,
Clerk of the Board of Supervisors
County of Ventura, State of California

By: Lou Harris
Deputy Clerk of the Board



CHANNEL ISLANDS HARBOR DEPARTMENT

RATE AND FEE SCHEDULE

I. COUNTY-OWNED MARINAS

No vessel shall be allowed to remain as tenant in an assigned boat slip on either the Small Boat or Commercial Fishing Marinas or guest dock facilities without having first registered with the Harbor Director, or the Director's representative, and having obtained a valid permit or License Agreement as required and having paid the fees as set forth below:

A. BOAT STORAGE

1. Guest Boat Docking Fee (Overnight)

- a. Vessels utilizing the guest slips shall be assessed current overnight charges of \$1.30 per ft./night with a minimum fee of \$30.00. Slip fees are subject to change upon the discretion of the Harbor Director in accordance with Section III of the Rate and Fee Resolution.
- b. Vessels with excessive beams or appurtenances will be charged for all spaces encumbered.
- c. Guest docks are intended to accommodate boat owners/operators en route to or from their homeports or marinas. Maximum berthing shall be limited to ten (10) days within a thirty- (30) day period. Unoccupied vessels authorized by the Director to be stored at the guest dock longer than ten (10) days shall provide proof of vessel insurance with minimum limits of \$100,000 naming the County of Ventura as additional insured (see Exhibit A). Unoccupied vessels authorized by the Director to stay longer than the ten- (10) day stay shall pay daily storage rate of \$1.50 per ft./day. Fees are subject to change upon the discretion of the Harbor Director in accordance with Section III of the Rate and Fee Resolution.
- d. Key Card Deposit. A refundable deposit will be required for each issued key card (See Section V. G. KEY CARD DEPOSIT, for terms and conditions.)
- e. Slip License Agreement (Month-to-month)
Slip licensees in either the Small Boat or Commercial Fishing Marinas will be required to execute a month-to-month license agreement, provide vessel liability insurance with a minimum limit of \$100,000 naming the County of Ventura as additional insured (see Exhibit A). Monthly slip fees are as follows:

Small Boat Marina	\$275.00	
Commercial Fishing Marina	Commercial	\$12.75 per ft.
	Recreational	\$13.75 per ft.
CISCO – County Slips	Commercial	\$12.75 per ft.
	Recreational	\$13.75 per ft.
Fisherman’s Wharf	Commercial	\$12.75 per ft.
	Recreational	\$13.75 per ft.

Monthly slip fees are subject to change upon the discretion of the Harbor Director in accordance with Section III of the Rate and Fee Resolution. The monthly fee does not include any possessory interest tax, which is the responsibility of the individual licensee.

a. Security Deposit

Tenants shall provide the Harbor Department with and thereafter maintain refundable cash deposits in an amount equal to the sum of the following:

- (1) One month's rent in effect at the time of initial license sign-up.
- (2) Late Fee: 10% of the unpaid balance, monthly.
- (3) Key Card Deposit: A refundable deposit will be required for each issued key card (See Section V. G. KEY CARD DEPOSIT, for terms and conditions.)

Security deposits are refundable upon termination of the license reduced if applicable, by any amount applied to the tenant's unpaid rent.

2. Waiting List Fee

A waiting list will be established when required and maintained by the Harbor Department. Placement on the list will be on a first come, first served basis. A deposit equal to one month's rent is required. An applicant may remove their name from the list upon written request. Said deposit shall be returned less administrative processing fee of \$25.00.

B. BOAT RESIDENCE PERMIT

Permit granted for up to one year to reside aboard a vessel in the Harbor. The annual permit fee is \$152.00.

II. COMMERCIAL ACTIVITY PERMIT

No person or business entity other than the current lessee or licensee shall sell or publicly solicit the sale of merchandise, conduct or operate a business or service for hire or compensation, or advertise or solicit business or utilize Harbor land or water area upon property under the jurisdiction of the Channel Islands Harbor Department unless a permit is first obtained from the Harbor Director or his or her designee. The permit holder will perform permitted activities only in those areas designated on the permit. To qualify for a Commercial Activity Permit, the following is required:

A. PERMIT FEE

1. Daily Permit \$100.00
2. Annual Permit \$230.00

B. A CERTIFICATE OF INSURANCE naming the County of Ventura as additional insured with coverage specified in Exhibit A.

C. PERMIT ID CARD DEPOSIT

ID cards will be issued to Annual Permit holders. A \$25.00 deposit shall be collected on all issued ID cards, which is refundable when returned.

D. EVIDENCE of the applicable City business license.

III. SPECIAL USE PERMIT

No person or business entity shall conduct any commercial filming, photography, or demonstrations upon property under the jurisdiction of the Channel Islands Harbor Department without first obtaining a permit from the Harbor Director or his or her designee. To qualify for a Commercial Film, Photography Permit, the following is required:

A. PERMIT FEE (Daily)

- | | |
|------------------------------------|------------------|
| 1. TV, Movie or Commercial Filming | \$ 600 - \$3,000 |
| 2. Commercial Photographing | \$ 125 - \$300 |
| 3. Commercial Demonstrations | \$ 125 - \$300 |
| 4. Private Events (weddings, etc.) | \$ 250 - \$600 |

Certificate of insurance naming the County of Ventura as additional insured with coverage as specified in Exhibit A.

B. SECURITY/CLEAN-UP DEPOSIT equal to the per-day fee may be required if determined by the Harbor Director to be justified by the planned activity.

Note: (a) Maximum permit term is seven (7) days including set-up and disassembly time, without advance approval of the Harbor Director or his or her designee.

(b) Activity on leased property requires a County Permit. Distribution of the fee will be negotiated between the lessee and the County.

IV. DEPOSIT REQUIRED FOR COST RECOVERY

A current lessee or potential lessee requesting revisions to existing lease documents or assistance from the County Harbor Department in obtaining building permits, preparing environmental impact statements, etc., shall be required to deposit funds in advance of such revisions or assistance to cover the cost incurred by the County Harbor Department. Costs actually incurred will be billed directly to the party requesting the service. The deposit will be held for final bill payments, with any deposit balance remaining after the service is complete being refunded.

A. DEPOSIT

\$2,500.00 to \$25,000.00, as determined by the Harbor Director.

B. HOURLY RATES

	Actual Cost
1. Consultant	
2. Director (billable after first 100 hours)	\$ 186.00
3. Deputy Director	\$ 150.00
4. Harbor Planning Specialist	\$ 66.00
5. Lease Manager	\$ 119.00
6. Harbor Master	\$ 169.00
7. Harbor Captain	\$ 134.00
8. Harbor Sergeant	\$ 112.00
9. Manager Fiscal/Admin	\$ 125.00
10. Fiscal Manager	\$ 78.00
11. Accounting Officer III	\$ 68.00
12. Fiscal Technician I	\$ 56.00
13. Management Assistant	\$ 67.00
14. Public Information Officer	\$ 96.00
15. Technical Specialist	\$ 62.00

V. MISCELLANEOUS FEES**A. HARBOR PERSONNEL SERVICES**

Special uses requiring Harbor Department personnel shall be charged, in addition to use fee, an hourly rate for personnel for each hour or portion thereof required at the following rates:

1. Harbor Patrol Officers
 - a. Regular rate \$ 101.00 per hour
2. Maintenance Workers
 - a. Regular rate \$ 59.00 per hour

Example of such services:

- (a) Crowd control
- (b) Special maintenance requirements other than normal cleanup
- (c) Uses requiring special operational services or supervision
- (d) Extended hours beyond normal closing

B. TOWING AND/OR PUMPING FEE

An hourly towing and/or pumping charge shall be required at the rate of \$165.00 per hour, or any part of an hour. No tow charge shall be made when the US Coast Guard releases a vessel to the Channel Islands Harbor Patrol for continuation of towing.

C. IMPOUND OR ABANDONMENT FEE

An impound or abandonment fee of \$ 165.00 shall be charged in addition to any applicable towing fee, storage fee, and any other reasonable costs incurred in

Schedule A

impounding a boat or vehicle. Storage fees shall be equal to the daily "Guest Dock Docking Fee" with no less than \$30.00 per day minimum charge.

D. COIN-OPERATED BOAT WASH

A fee of \$1.50 shall be charged for use of the coin-operated boat wash.

E. BAD (NSF) CHECK FEE

A "bad check" or NSF fee of \$50.00 shall be added to that amount owed on any check returned for insufficient funds or any other reason.

F. LATE PAYMENT SERVICE FEE

Boat Slip License Agreements. Payments not received within ten (10) days of the due dates shall be charged a late service fee. The service fee will be calculated by multiplying the unpaid balance by 10%.

G. KEY CARD DEPOSIT

Security gates and restrooms key cards will be issued to authorized persons. A \$25.00 deposit shall be collected on all issued key cards, which is refundable when returned. Broken or damaged cards will be replaced for a fee of \$25.00. Key card deposit shall be forfeited if card is lost or not returned within fifteen (15) days after termination of license.

H. USE OF HARBOR FOR PROMOTION OF BOATING AND/OR NON-PROFIT/COMMUNITY ACTIVITY

Boating and other maritime related and/or community oriented one-time events considered to be of public interest, and/or having a value to the boating community, may request in writing a waiver of fees, which may be approved at the discretion of the Harbor Director.

I. TRANSFER OF TITLE DOCUMENT PROCESSING FEE

A fee of \$250.00 shall be charged for the processing of each document for the Transfer of Title of any sale, assignment or other transfer of the Channel Islands Condominiums. The fee shall be submitted prior to approval of such documents by the Harbor Director.

J. OTHER

Other uses not herein covered will be considered upon written request. Organizations and/or individuals requesting permits shall provide all required information regarding the proposed activity. Fees will be charged as justified by the planned activity and determined by the Harbor Director.

VI. PARKING AND VIOLATIONS

A. DAYTIME PARKING - LAUNCH RAMP

- 1. Daily \$ 10.00
- 2. Annual \$ 125.00

B. OVERNIGHT PARKING - LAUNCH RAMP

Schedule A

1. Occupied recreational vehicle w/vessel trailer	\$ 35.00 per night
2. Occupied recreational vehicle, Lot E-5 or with permit	\$ 45.00 per space
3. Unoccupied vehicle	\$ 15.00 per night
4. Annual (Commercial only, space limited from September 15 to May 15)	\$ 210.00
C. PARKING FINES – ALL LOTS	
1. Handicapped parking violation	\$ 350.00
2. Violations in all other regulated parking areas	\$ 65.00
3. Commercial use of Public Launch Ramp	\$ 250.00 - \$2,500 per day

VII. JUNIOR LIFEGUARD PROGRAM

The Channel Islands Harbor operates a Junior Lifeguard Program for children ages 8 through 15 years. There are two 4-week sessions each summer. Prices for the 2017-18 season shall be \$375.00 for the first child from a family and \$345.00 for siblings. An additional fee of \$45.00 - \$75.00 will be charged for every child that requests to be included in the one-day island trip each session. Harbor Director may increase rates not to exceed 10% in any one year based on cost of providing the program.

VIII. COUNTY-OWNED FUEL DOCK

The County of Ventura operates a fuel dock, which sells gasoline and diesel fuel to recreational and commercial fishing vessels. Fuel shall be sold at a price approved by the Harbor Director based on selling prices to be established every time fuel supply is purchased by the fuel dock. Prices shall be calculated using a formula that will recover costs and other taxes not passed on to consumers, plus an additional mark-up for the cost of general Harbor operations. Prices shall be "marked up" by \$0.60 to \$0.80 per gallon based on actual costs.

IX. FISHERMAN'S WHARF CRANE USE FEE

The County operates a 2000-lb. Capacity crane at Fisherman's Wharf Dock for use by commercial fishermen. The crane will be powered by tokens available at the Harbor Patrol office. A fee of \$5.00 (1 token) for 15-minute use will be charged.

X. LEASE AGREEMENTS

No requirements or conditions of this Rate and Fee Schedule shall apply to agreements (leases, subleases and concession agreements) with a term in excess of two (2) years. Any such agreement shall specifically dictate any requirements or conditions discussed in this Rate and Fee Schedule.

INSURANCE REQUIREMENTS

SPECIAL/COMMERCIAL ACTIVITY PERMITS

Although additional insurance coverage and limits may be required, the coverages listed below shall be the general types and limits of coverage necessary to obtain a permit:

Commercial General Liability “occurrence” coverage in the amount of \$1,000,000 combined single limit (CSL) bodily injury and property damage for each occurrence, including personal injury, broad form property damage, products and completed operations, broad form blanket contractual and \$100,000 fire legal liability. (If business involves salvage operations, coverage must include ship repair, diving and salvage operations.)

Business Auto Policy including all owned autos, non-owned autos, scheduled autos and uninsured motorists. Limits of \$500,000 for each occurrence. Personal auto liability policy shall have minimum coverage in the amount of \$50,000 and must cover uninsured/underinsured motorist.

Workers’ Compensation coverage in full compliance with California statutory requirements, for all employees of permit holder and Employer’s Liability in minimum amount of \$1,000,000.

Marina Activities: **Marina Operators Protection and Indemnity** coverage in the minimum amount of \$1,000,000 CSL bodily injury and property damage for any one accident or occurrence. (Maintenance and/or use of dock, including but not limited to docking, loading and unloading of passengers.) (Yacht Clubs shall have regatta insurance in the amounts of \$1,000,000 for all on-water events.)

Marina Operators Legal Liability coverage in the minimum amount of \$1,000,000 CSL bodily injury and property damage for any one accident or occurrence. (Coverage for care, custody and control.)

Vessel Liability: **Protection and Indemnity** coverage in the minimum amount of \$1,000,000 CSL bodily injury and property damage for any one accident or occurrence (including tower’s liability if engaged in towing operations).

SMALL BOAT COMMERCIAL FISHING MARINA

Vessel Liability: **Protection and Indemnity** coverage in the minimum amount of \$100,000 CSL bodily injury and property damage for any one accident or occurrence. (Vessels remaining at the County Guest Docks for more than ten (10) days in a thirty- (30) day period shall be required to provide same coverage.)

The above policy/policies must name the County of Ventura as additionally insured. An additionally insured endorsement and certificate of insurance must be provided with a thirty- (30) day cancellation notice (or ten (10) days from the carrier for non-payment).

RESOLUTION NO. 16-033

Attachment 7

RESOLUTION

RESOLUTION OF THE VENTURA COUNTY WATERSHED PROTECTION DISTRICT
BOARD OF SUPERVISORS
ESTABLISHING FEES FOR SERVICES

WHEREAS, the Ventura County Watershed Protection District (District) Ordinance No. WP-2 provides that fees for services may be established by adoption of resolution of the District's Board of Supervisors; and

WHEREAS, the Board of Supervisors last established these fees by Resolution dated May 19, 2015 (the "May 19, 2015 Resolution"); and

WHEREAS, labor rates have increased since 2015, creating the need to establish new fees;

NOW, THEREFORE, BE IT RESOLVED AND ORDERED THAT, as follows:

1. The May 19, 2015 Resolution is hereby repealed.
2. The fee rates in the attached Schedule A entitled "Fees for Services Provided by VCWPD" are consistent with state law. The fees charged do not exceed the estimated reasonable costs of the regulatory activity they support, and those costs are apportioned to individual payers in a manner that bears a fair or reasonable relationship to the payers' burdens on or benefits from the regulatory activity. The documentation and analysis supporting the amount of the rates, fees and charges are on file with the District and County of Ventura agencies involved in the calculations and are incorporated herein by reference.
3. This Resolution and the fee rates in the attached Schedule A are hereby adopted and shall become operative on the 60th day following the date of adoption of this Resolution.

On motion of Supervisor Zaragoza seconded by Supervisor Long, the foregoing Resolution was passed and adopted on May 17, 2016.

Linda Parks
Chair, Board of Supervisors

ATTEST:
MICHAEL POWERS, Clerk of the
Board of Supervisors of Ventura County,
State of California and Ex officio Clerk of the
Board of Supervisors of Ventura
County Watershed Protection District

By: Joni Guinis
Deputy Clerk of the Board



PROPOSED FY 2016-17
FEES FOR SERVICES PROVIDED BY VCWPD

ITEM #	ITEM	APPLICATION, RENEWAL/EXTENSION/MODIFICATION PROCESSING FEE	PLAN CHECK & INVESTIGATION FEE	INSPECTION FEE	SERVICE FEE
1.	Watercourse Permit	\$329	If estimated cost is \$250 or less, such estimated cost. If estimated cost is more than \$250, actual cost*	If estimated cost is \$250 or less, such estimated cost. If estimated cost is more than \$250, actual cost*	
2.	Encroachment Permit	\$329	If estimated cost is \$250 or less, such estimated cost. If estimated cost is more than \$250, actual cost*	If estimated cost is \$250 or less, such estimated cost. If estimated cost is more than \$250, actual cost*	
3.	Use of Access Rd	\$329			
4.	Key Installation or Opening Gates	\$329			
5.	Earth Removal Permit	\$329			Market value
6.	Facility Use	\$329	Actual Cost*	Actual Cost*	Market value as determined by PWA-Real Estate Svcs Div
7.	Flood Hazard Report				
8.	Flood Control Services				Actual Cost*
9.	Graffiti Removal (in the interest of the District)	No Cost	No Cost	No Cost	No Cost
10.	Fire Abatement; Tree Trimming, branch removal in WPD R/W	No Cost	No Cost	No Cost	No Cost
11.	R/W Processing & Recording				Actual Cost*
12.	Underground Facility Use	\$329			Set by separate Resolution dated 9/18/90, which provides for automatic adjustment

* Contract hourly rate of employee doing the work, multiplied by the number of hours

RESOLUTION NO. 16-034

**A RESOLUTION OF THE BOARD OF SUPERVISORS
OF THE COUNTY OF VENTURA AMENDING
THE SCHEDULE OF RATES AND FEES FOR
VENTURA COUNTY ANIMAL SERVICES**

WHEREAS, the Board of Supervisors of the County of Ventura (Board) may, by resolution, establish rates and fees for various County agencies and department; and

WHEREAS, by resolution dated May 19, 2015, the Board established rates and fees for various County agencies and departments, including Ventura County Animal Services, and subsequently amended the rates and fees for Ventura County Animal Services by resolution on January 12, 2016;

WHEREAS, the fees established by the May 19, 2015 resolution as amended on January 12, 2016, should be adjusted in order to reflect changes in the costs of the services to which they pertain; and

WHEREAS, the rates and fees for Ventura County Animal Services are consistent with state law and the Board of Supervisors' policy of full cost recovery whenever feasible.

NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED as follows:

1. The May 19, 2015, resolution, as amended by the January 12, 2016, resolution, is hereby repealed.
2. The County rates and fees herein are consistent with state law. The fees charged do not exceed the estimated reasonable costs of the regulatory activity they support, and those costs are apportioned to individual payers in a manner that bears a fair or reasonable relationship to the payers' burdens on or benefits from the regulatory activity. The documentation and analysis supporting the amount of the rates, fees and charges are on file with the County agencies involved in the calculations and are incorporated herein by reference.
3. This Resolution and the attached schedule of rates and charges for services rendered by, and for the licenses and permits issued by, Ventura County Animal Services are hereby adopted and shall become operative on July 1, 2016,

On motion by Supervisor Zaragoza seconded by Supervisor Long, the foregoing resolution was passed and adopted on

May 17, 2016

Linda Parks
CHAIR OF THE BOARD OF SUPERVISORS

ATTEST:
Michael Powers
Clerk of the Board of Supervisors
County of Ventura, State of California
By Don Jones
Deputy Clerk



VENTURA COUNTY ANIMAL SERVICES
Schedule of Rates and Charges for Services
Effective July 1, 2016

Attachment 8
Schedule A

	Current Fee FY2015-2016	Proposed Fee FY2016-2017
A Impoundment		
1 Dogs and cats, licensed: per animal		
a First Impoundment	\$ 30.00	\$ 30.00
b Each successive impoundment within 36 months	Double Prior	Double Prior
2 Dogs and Cats unlicensed: per animal		
a First Impoundment	\$ 50.00	\$ 50.00
b Each successive impoundment within 36 months	Double Prior	Double Prior
3 Birds (except poultry): per animal	\$ 10.00	\$ 10.00
4 Livestock: Per Animal		
a Pig, Sheep or goat	\$ 30.00	\$ 30.00
b Cattle, horses, ponies, mules, donkeys or other livestock	\$ 100.00	\$ 100.00
c Poultry (except roosters) and rodents-rabbits	\$ 10.00	\$ 10.00
d Rooster	\$ 25.00	\$ 25.00
5 Wildlife/Exotics: per animal		
a Legally owned exotic and native wildlife	\$ 75.00	\$ 75.00
b Tortoise, Turtle, Snake, Lizard	\$ 25.00	\$ 25.00
B Boarding: Per Animal Each Day		
1 Dog or cat	\$ 10.00	\$ 10.00
2 Dog or cat with litter: per day	\$ 15.00	\$ 15.00
3 Pig, sheep or goat	\$ 12.00	\$ 12.00
4 All other livestock	\$ 25.00	\$ 25.00
5 Exotic or native wildlife (except birds)	\$ 15.00	\$ 15.00
6 Tortoise, turtle, snake, lizard	\$ 5.00	\$ 5.00
7 Rodents, hen, rabbits, birds	\$ 5.00	\$ 5.00
8 Rooster	\$ 10.00	\$ 10.00
9 Any Animal Board with Vet Care	\$ 5.00	\$ 5.00
10 Police/Court boarding >15 days	\$ 27.00-35.00	\$ 27.00-35.00 + + Board
C Pet Overpopulation Impact Fee (State Imposed)		
1 Additional cost for the reclaim of a dog or cat found stray and unaltered (first offense)	\$ 35.00	\$ 35.00
2 Second offense	\$ 50.00	\$ 50.00
3 Third or more offenses	\$ 100.00	\$ 100.00
D Pickup and Disposal of Dead Animals(charged to animal owner per animal)		
1 Dogs/Cats Licensed:	\$ 30.00	\$ 30.00
2 Dogs/Cats Unlicensed:	\$ 50.00	\$ 50.00
3 Goats, pigs, small calves, Barrel Size	\$ 75.00	\$ 75.00
4 Horses, ponies, sheep, cattle and animals of comparative size (outside vendor)	Actual Cost	Actual Cost
5 Fowl, rodents, birds, other small pets	\$ 30.00	\$ 30.00
E Disposal of Dead Animals Delivered to Shelter: Per Animal		
1 Licensed Dog or Cat	N/A	N/A
2 Unlicensed Dog or Cat	\$ 25.00	\$ 25.00
3 Goat, Pig, Calf (Barrel size)	\$ 40.00	\$ 40.00
F Euthanasia and disposal: Per Animal (Owner Requested)		
1 Licensed dog/cat delivered to main shelter	N/A	N/A
2 Unlicensed dog/cat delivered to main shelter	\$ 30.00	\$ 30.00
3 Licensed dog/cat picked up from owner	\$ 60.00	\$ 60.00
4 Unlicensed dog/cat picked up, small animal or bird (under 25#) picked up from owner	\$ 75.00	\$ 75.00
G Private Cremation		
1 a Private Cremation, Standard	\$ 100 - \$ 250	\$ 100 - \$ 250
1 b Private Cremation Premium	\$ 115 - \$ 255	\$ 115 - \$ 255

VENTURA COUNTY ANIMAL SERVICES
Schedule of Rates and Charges for Services
Effective July 1, 2016

Attachment 8
Schedule A

	Current Fee	Proposed Fee
	FY2015-2016	FY2016-2017
H Owner Relinquishment of Animals		
1 Delivered to shelter		
1a Licensed dog/cat	\$ 40.00	\$ 25.00
1b Unlicensed altered dog/cat	\$ 40.00	\$ 40.00
1c Unlicensed unaltered dog/cat	\$ 55.00	\$ 55.00
1d Weaned litter of puppies/kittens (2+) (8 to 10 Weeks Old)	\$ 40.00	\$ 40.00
1e Unweaned litters of puppies/kittens (2+)	\$ 40.00	\$ 40.00
1f Reptile, poultry, rabbit, rodent, cavy, bird	\$ 15.00	\$ 15.00
1g Small Livestock (less than 100 lbs)	\$ 40.00	\$ 40.00
1h Large livestock (Owner Relinq delivered to shelter)	\$ 200.00	\$ 200.00
2 Picked up from Owner (The following Includes Relinquishment Fee)		
2a Licensed Dog/Cat	\$ 55.00	\$ 55.00
2b Unlicensed Dog/Cat	\$ 100.00	\$ 100.00
2c Litter of puppies/kittens (2+ Weaned or Un-weaned)	\$ 100.00	\$ 100.00
2d Reptile, poultry, rabbit, rodent, cavy, bird	\$ 80.00	\$ 80.00
2e Small Livestock (less than 100 lbs)	\$ 120.00	\$ 120.00
2f Large livestock (over 100 lbs)	\$ 300.00	\$ 300.00
I Veterinarian Services		
1 Vaccination, Immunization	\$ 10.00	\$ 10.00
2 Microchip Implant	\$ 10.00	\$ 10.00
3 Spay or Neuter Dog/Cat	\$ 20.00-75.00	\$ 20.00-75.00
4 Veterinary Procedures (In House)		
4a Assessment exam. (per treatment)	\$ 55.00	\$ 55.00
4b Minor Procedure	\$ 150.00	\$ 150.00
4c Major Procedure	\$ 350.00	\$ 350.00
4d Orthopedic Surgery	\$ 500.00	\$ 500.00
4e Splint		\$ 50.00
4f Bandage Change		\$ 15.00-50.00
4g Skin Skraping/cytology		\$ 15.00
4h Pain Management - per day		\$ 25.00
4i Sedation	\$ 50.00	\$ 50.00
4j Anesthesia	\$ 100.00	\$ 100.00
4k Radiography (each)	\$ 40.00	\$ 40.00
4l Ultrasound		\$ 25.00-125.00
4m Oxygen Therapy (per day)		\$ 10.00-15.00
4n Fluid Therapy (per day)	\$ 35.00	\$ 35.00
4o Dental/extractions	\$ 250.00	\$ 250.00
4p Nursing Care (glucose monitoring, seizure care, parental feeding) per day		\$ 5.00-35.00
4q Follow up Exams (per treatment)	\$ 20.00	\$ 20.00
5 Laboratory Analysis (in house)	Actual Cost	
5a Fecal		\$10.00
5b Urinary Analysis		\$15.00
5c Fungal Culture		\$15.00
5d BG		\$5.00
5e iSTAT		\$30.00
5f ACT		\$15.00
5g FELV/FIV Test		\$20.00
5h PCV/TB		\$10.00
5i CHEMISTRY PANEL/CBC		\$50.00
6 Laboratory Analysis (vendor)	Actual Cost	Actual Cost
7 Discharge Medications (per medication)	\$ 20.00	\$ 20.00
8 Treatment or Evaluation by Outside Veterinarian	Actual Cost	Actual Cost
9 Parvo Test	\$ 20.00	\$ 20.00
10 Heartworm	\$ 20.00	\$ 20.00
11 LH Blood Test	\$ 20.00	\$ 20.00

VENTURA COUNTY ANIMAL SERVICES
Schedule of Rates and Charges for Services
Effective July 1, 2016

Attachment 8
Schedule A

	Current Fee FY2015-2016	Proposed Fee FY2016-2017
J Adoption of Animals		
1 Dog: County Resident; includes license, sterilization and microchip	\$ 0 - \$ 125	\$ 0 - \$ 110
2 Dog: Out of County Resident; includes sterilization and microchip	\$ 0 - \$ 105	\$ 0 - \$ 90
3 Cat: includes sterilization and microchip (additional license fees may apply)	\$ 0 - \$ 105/\$ 125	\$ 0 - \$ 80
4 Rodents, Fowl, Insect	\$ 3.00	\$ 3.00
5 a Bird: Common Caged	\$ 15.00	\$ 15.00
5 b Bird, Exotic	Sealed Bid	Sealed Bid
6 Exotic Mammal or Reptile (ie Chinchilla, Fancy Ball Python, Cylcotta, Etc)	Sealed Bid	Sealed Bid
7 Livestock	Sealed Bid	Sealed Bid
8 Rabbit,-Reptile, Tortoise, Turtle		
8a Reptile, Common & Amphibians	\$ 10.00	\$ 10.00
8b Rabbit - Spay/Neutered	\$ 50.00	\$ 50.00
8c Tortoise, Turtle	\$ 15.00	\$ 15.00
9 Cavy/Guinea Pig	\$ 10.00	\$ 10.00
 Portions of these fees may be waived if the transfer is to an organization for the prevention of cruelty to animals that is tax exempt unter IRS Code Section 501.C.3		
K Capture and/or Transportation of Livestock, Exotic, and Native Wildlife		
1 Wildlife Relocation Fee (Trapped by other than County Officer)	\$ 25.00	\$ 25.00
2 Any animal requiring the use of livestock vehicle with two animal control officers:		
2a Per hour, between the hours of 8:00 AM and 5:00 PM except holidays	\$ 115.00	\$ 115.00
2b Per hour, between the hours of 5:00 PM and 8:00 AM and all day on holidays	\$ 150.00	\$ 150.00
3 Additional personnel required for capturing, loading and/or transportation		
3a Per person, per hour between the hours of 8:00 AM and 5:00 PM, except holidays	\$ 50.00	\$ 50.00
3b Per person, per hour between the hours of 5:00 PM and 8:00 PM, and holidays	\$ 75.00	\$ 75.00
L Quarantine		
1 Home, each	\$ 40.00	\$ 40.00
2 Shelter, each, plus daily board and fees	\$ 50.00	\$ 50.00
3 Other, each	\$ 40.00	\$ 40.00
4 Intimate Contact/Other 6 month home, each	\$ 120.00	\$ 120.00
5 Six-Month Shelter (Plus daily board and fees)	\$ 300.00	\$ 300.00
M Spay/Neuter Deposits: per animal		
1 Dog or cat - Any age or gender	\$ 65.00	\$ 65.00
N Miscellaneous		
1 Copy Audio Recording of Nuisance Hearing	\$ 25.00	\$ 25.00
2 Bad Check Fee	\$ 35.00	\$ 35.00

VENTURA COUNTY ANIMAL SERVICES
Schedule of Rates and Charges for Services
Effective July 1, 2016

Attachment 8
Schedule A

	Current Fee	Proposed Fee
	FY2015-2016	FY2016-2017
O Licenses and Permits		
1 Dog or Cat (12 month)		
1a Fertile:	\$ 80.00	\$ 80.00
i Late Penalty (Annual Fee plus)	\$ 80.00	\$ 80.00
1b Spayed / Neutered	\$ 20.00	\$ 20.00
i Late Penalty (Annual Fee plus)	\$ 20.00	\$ 20.00
2 Dog or Cat (24 month)		
2a Fertile:	\$ 150.00	\$ 150.00
i Late Penalty (Annual Fee plus)	\$ 80.00	\$ 80.00
2b Spayed / Neutered	\$ 35.00	\$ 35.00
i Late Penalty (Annual Fee plus)	\$ 20.00	\$ 20.00
3 Dog or Cat (36 month)		
3a Fertile:	\$ 230.00	\$ 230.00
i Late Penalty (Annual Fee plus)	\$ 80.00	\$ 80.00
3b Spayed / Neutered	\$ 55.00	\$ 55.00
i Late Penalty (Annual Fee plus)	\$ 20.00	\$ 20.00
4 Senior Citizen license fee - Owner > 55years (with proof), Dog or Cat is spayed/neutered		
4a Senior Citizen License (12 month)	\$10.00	\$10.00
i Late Penalty (Annual Fee plus)		\$10.00
4b Senior Citizen License (24 month)		\$15.00
i Late Penalty (Annual Fee plus)		\$10.00
4c Senior Citizen License (36 month)		\$20.00
i Late Penalty (Annual Fee plus)	\$10.00	\$10.00
5 Kennel or Cattery - Commercial: per year	\$ 150.00	\$ 150.00
7 Kennel or Cattery - Hobby or 501(c)(3) (Annual Fee)	\$ 60.00	\$ 60.00
8 Kennel inspection per visit	\$ 50.00	\$ 50.00
9 Wild Animal: per year per animal (Annual Fee)	\$ 50.00	\$ 50.00
10 Duplicate of license tag, Dog or Cat	\$ 5.00	\$ 5.00
11 Transfer of license tag, Dog or Cat	\$ 5.00	\$ 5.00
12 Breeder Permit (dog/cat)	\$ 100.00	\$ 100.00
13 Nuisance Animal License - 12 Month	\$ 100.00	\$ 100.00
a. Late Penalty for Nuisance Animal License	\$ 100.00	\$ 100.00
14 Filming permit review	\$ 50.00	\$ 50.00
15 Wild Animal Facility (Annual Fee)	\$ 200.00	\$ 200.00
16 License Processing fee (per license to Contract Cities)	\$3.00	\$3.00
P Inspections - each visit		
1 Rodeo, Circus, Commercial Animal Exhibit	\$ 100.00	\$ 100.00
2 Pet shop, Adoption Facility	\$ 100.00	\$ 100.00
3 Post Nuisance Hearing Compliance Check	\$ 50.00	\$ 50.00
4 Filming Location	\$ 100.00	\$ 100.00
4 a Humane Conduct Monitoring - per hour	\$ 50.00	\$ 50.00
5 Code Compliance Check	\$ 50.00	\$ 50.00
6 License Team Canvasser (per person, per hour)	\$ 16.44 - \$ 23.02	\$ 16.44 - \$ 23.02

VENTURA COUNTY ANIMAL SERVICES
Schedule of Rates and Charges for Services
Effective July 1, 2016

Attachment 8
Schedule A

	Current Fee FY2015-2016	Proposed Fee FY2016-2017
Q Nuisance Hearings/Cruelty Investigations		
1 Preliminary Work; includes speaking to reporting party to deem if a case is justified under County Ordinance/State Law, send/receive statement of facts, officer investigation prep		\$100.00
2 Administrative Nuisance Hearing - per hour	*DD + MA combined Hourly Rate	Hourly Rate - see below
3 Officer Investigation Time		Field Contract Time (under contract)
4 Preparation of Nuisance Findings and Orders		\$ 100.00
5 Proof of Service of Findings and Orders		Field Contract Time
6 Additional Costs Incurred from non-departmental sources		Actual Cost
7 Additional Costs Incurred by the County resulting from Cruelty Investigations		Actual Cost
R. Administrative Citations Assessing Civil Penalties		
1 First Violation of code section	\$ 100.00	\$ 100.00
2 Second Violation of same code section	\$ 200.00	\$ 200.00
3 Third and every additional violation of same code section	\$ 500.00	\$ 500.00
4 Citation Processing Fee	\$ 30.00	\$ 30.00
5 Violation of Spay/Neuter Requirement (per day)	\$ 25.00	\$ 25.00
6 Administrative Citation Program processing fee (per citation)	\$ 5.00	\$ 5.00
7 Auto-citation processing (per citation)		\$0.77
S Labor Rate		
1 Animal Control Officer - per Person, Per Hour	\$ 52.20	\$ 52.20
2 Animal Control Officer for Rabies Control - per person, per hour	\$ 52.20	\$ 52.20
3 Deputy Director (Animal Nuisance Hearings - per Hour)	\$ 74.58	\$ 74.58
4 Management Assistant III (Animal Nuisance Hearings - per hour)	\$ 30.00	\$ 30.00
5 Supervising Animal Control Officer - (Nuisance Hearings per hour)	\$ 44.60	\$ 65.00

RESOLUTION NO. 116-035

**A RESOLUTION OF THE BOARD OF
SUPERVISORS OF THE COUNTY OF VENTURA
ESTABLISHING WEIGHTS AND MEASURES PACKER/SCANNER FEES AND
REINSPECTION FEES**

WHEREAS, Ventura County Ordinance Code 6297 authorizes the Board of Supervisors (Board) to adopt by resolution a schedule establishing certain fees required by Ventura County Ordinance Code Section 6297-5 (Section 6297-5);

WHEREAS, the Board has in the past adopted by resolution fees required by Section 6297-5;

WHEREAS, certain adjustments to previously adopted fees are now necessary to recover costs in providing services;

WHEREAS, the proposed County agency fees are consistent with state law and the Board policy of full cost recovery whenever feasible with exception noted;

NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED that:

1. The following fee schedule is hereby adopted pursuant to Ventura County Ordinance Code Section 6297:

A permit fee for any person operating as a packer or utilizing a scanner shall be as follows:

- a. Number of Point of Sale Stations
 - i. 1 - 3 \$185.00
 - ii. 4 - 9 \$300.00
 - iii. More than 10 \$320.00
- b. Number of Packages per Year
 - i. Less than 10,000 Exempt
 - ii. More than 10,000 \$300.00
- c. A reinspection fee authorized by California Business and Professions Code Section 13350 shall be billed at the contract hourly rate for one inspector.

2. The County Weights and Measures fees herein are consistent with state law. The fees charged do not exceed the estimated reasonable costs of the regulatory activity they support, and those costs are apportioned to individual payers in a manner that bears a fair or reasonable relationship to the payers' burdens on or benefits from the regulatory activity. The documentation and analysis supporting

the amount of the rates, fees and charges are on file with the County agencies involved in the calculations and are incorporated herein by reference.

3. The Board of Supervisors hereby adopts the Weights and Measures fees herein effective July 1, 2016.

On motion by Supervisor Zaragoza, seconded by Supervisor Long, the foregoing Resolution was passed and adopted on the 17 day of May, 2016.


Linda Parks
Chair, Board of Supervisors

ATTEST: MICHAEL POWERS
Clerk of the Board of Supervisors
County of Ventura, State of California

By Don Gurno
Deputy Clerk of the Board



RESOLUTION NO. 16-036

**RESOLUTION OF THE BOARD OF SUPERVISORS
OF THE COUNTY OF VENTURA
ESTABLISHING FEES FOR VARIOUS PERMITS,
REGISTRATIONS, EXEMPTIONS AND APPEALS
RELATING TO MEDICAL WASTE AND BODY ART**

WHEREAS, Ventura County Ordinance Code Section 4579 provides that fees for the issuance of any registration, permit, or exemption, or for the filing by an applicant of any appeal, pursuant to the Medical Waste Management Act (Health and Safety Code, Section 117600 et seq.) and Safe Body Art Act (Health and Safety Code, Section 119300 et seq.) or Ordinance Code Sections 4565 through 4579 shall be prescribed by resolution of this Board; and

WHEREAS, by resolution adopted July 16, 1991, the Board prescribed fees to implement the provisions of the Medical Waste Management Act; and

WHEREAS, by resolution adopted June 5, 2012, the Board prescribed fees to implement the provisions of the Safe Body Art Act; and

WHEREAS, by various subsequent resolutions, the Board has amended the Medical Waste Management fees; and

WHEREAS, it is desirable to amend such fees further;

NOW, THEREFORE, BE IT RESOLVED, DETERMINED, AND ORDERED that the following fees are hereby adopted:

I. Medical Waste Fees

1. The fee for a two-year registration of a small-quantity generator issued pursuant to Health and Safety Code Section 117925 shall be paid in two annual installments of \$194 each, with the first installment coming due on the date of issuance of the registration and the second installment coming due on the first anniversary of the date of issuance; provided, however, that any installment coming due after termination of the registration shall be excused.

2. The fee for a two-year registration of a small-quantity generator issued pursuant to Ventura County Ordinance Code Section 4573 shall be paid in annual installments \$120, with the first installment coming due on the date of issuance of registration and the second installment coming due on the first anniversary of the date of issuance; provided, however, that any installment coming due after termination of the registration shall be excused.
3. The fee for a one-year registration of a large-quantity generator issued pursuant to Health and Safety Code Section 117950 shall come due on the date of issuance of the registration and shall be determined as follows.

- a. Where the generator is a "community clinic," a "free clinic," a "surgical clinic," a "chronic dialysis clinic," or a "rehabilitation clinic" as defined in Health and Safety Code Section 1204, Subdivisions (a) and (b), the fee shall be \$650.
- b. Where the generator is a "general acute care hospital" as defined in Health and Safety Code Section 1250, Subdivision (a), the fee shall be based on the number of beds in the facility, as of the date of registration, as follows:

<u>Number of Beds</u>	<u>Fee</u>
1 - 99	\$1,165
100 - 199	\$1,553
200 or more	\$2,136

- c. Where the generator is an "acute psychiatric hospital" as defined in Health and Safety Code Section 1250, Subdivision (b), the fee shall be \$389.
- d. Where the generator is a "skilled nursing facility" as defined in Health and Safety Code Section 1250, Subdivision (c), the fee shall be based on the number of beds in the facility, as of the date of registration, as follows:

<u>Number of Beds</u>	<u>Fee</u>
1 - 99	\$536
100 - 199	\$679
200 or more	\$777

- e. Where the generator is a "clinical laboratory" as defined in Business and Professions Code Section 1206, Subdivision (a) (3), the fee shall be \$389.

- f. Where the generator is a veterinary clinic or a veterinary hospital, the fee shall be \$389.
- g. Where the generator is a medical office that does not fall into any of the categories listed above, the fee shall be \$389.
- h. Where the generator is not a medical office and does not fall into any of the categories listed above, the fee shall be \$389.
- i. Where the generator is a Biotech facility as defined in Ventura County Ordinance Code Section 4566, subdivision (a), the fee shall be based on the number of buildings, as follows:

Number of Buildings	Fee
1 - 5	\$406
6 or more	\$812

- j. Where the generator falls into more than one of the categories listed above, the highest applicable fee shall be paid.
4. The fee for a five-year permit for an on-site medical waste treatment facility issued pursuant to Health and Safety Code Section 118130 shall be paid in five equal annual installments, the first coming due on the date of issuance of the permit, and the remaining four coming due on the four successive anniversaries of the date of issuance; provided, however, that any installment coming due after termination of the permit shall be excused; provided, further, that the installment shall be excused if the operator of the facility is also a registered small-quantity generator or a registered large-quantity generator. Each annual installment shall be equal to the amount of the highest annual registration fee or registration fee installment payable by any generator to be served by the treatment facility.
 5. The annual fee for a permit for a common storage facility issued pursuant to Health and Safety Code Section 117928 shall come due on the date of initial issuance and on each successive anniversary thereof until the permit expires or is terminated, shall be based on the number of generators served by the facility, as of the anniversary date and shall be computed as follows:

<u>No. of Generators Served</u>	<u>Fee</u>
10 or fewer	\$154
11 - 49	\$389
50 or more	\$777

6. The fee for filing any appeal or petition for hearing pursuant to Ventura County Ordinance Code Section 4578 shall be \$191.
- II. Body Art Fees are based on the Environmental Health Specialist IV contract hourly rate as of due date and calculated using the multipliers described below.
1. The fee for a one-year registration as a Practitioner issued pursuant to the Safe Body Art Act (SBAA), Health and Safety Code Section 119306 shall come due on the date of issuance of the registration and on each successive anniversary thereof and calculated on 1.0 hour of time.
 2. The annual health permit fee for a Body Art Facility issued pursuant to SBAA, Health and Safety Code Section 119312 shall come due on the date of issuance of the permit and on each successive anniversary thereof and calculated on 3.0 hours of time.
 3. The fee for a one-year registration as a Practitioner issued pursuant to SBAA, Health and Safety Code Section 119306 who is also a Body Art Facility Owner as defined in Health and Safety Code Section 119301(q) shall come due on the date of issuance of the registration and on each successive anniversary thereof and calculated on 0.5 hours of time.
 4. The annual health permit fee for a Body Art Vehicle defined in SBAA, Health and Safety Code Section 119301(aa) and issued pursuant to SBAA, Health and Safety Code Section 119316 shall come due on the date of issuance of the permit and on each successive anniversary thereof and calculated on 1.5 hours of time.
 5. The permit fee for a Body Art Sponsor as defined in SBAA, Health and Safety Code Section 119301(x) and issued pursuant to SBAA, Health and Safety Code Section 119318 shall come due on the date of issuance and calculated on 5.5 hours of time.
 6. The permit fee for a Temporary Body Art Facility as defined in Ventura County Ordinance Code Section 4566(l) and issued pursuant to SBAA, Health and Safety Code Section 119317(h) shall come due on the date of issuance and calculated on 1.5 hours of time.
 7. The fee to submit for approval plans to construct a Body Art Facility pursuant to SBAA, Health and Safety Code Section 119312 (f) shall come due on the date plans are submitted and calculated on 6.0 hours of time.
 8. The fee to submit for approval plans to construct a Body Art Vehicle as defined in SBAA, Health and Safety Code Section 119301(aa) and

pursuant to SBAA, Health and Safety Code Section 119312 (f) shall come due on the date plans are submitted and calculated on 3.0 hours of time.

9. The notification fee for a Mechanical Stud and Clasp Ear Piercing facility as described in SBAA, Health and Safety Code Section 119325 of the shall be \$45.00 and due upon submittal on the Mechanical Stud and Clasp Ear Piercing Notification form.

III. Delinquent Payment Formula

If any fee or installment on a fee required in sections I. or II. of this resolution is not paid on or before the delinquency date, the person liable for that fee or installment shall also pay an additional amount equal to:

1. 10 percent of the fee or installment if the fee or installment plus such additional amount are paid within 30 days after the delinquency date; or
2. 30 percent of the fee or installment if the fee or installment or such additional amount is paid more than 30 days after the delinquency date. The term "delinquency date" means:
 - a. in the case of a generator, facility or hauler that is unlawfully operating without a current registration, permit or exemption to which the fee or installment pertains, the date on which such illegal operation commenced; and
 - b. in the case of a generator, facility or hauler that is operating with a current registration or permit to which the fee or installment pertains, the due date specified in this resolution for such fee or installment.

The additional amount specified in this section is imposed to compensate the County for the estimated additional cost associated with processing late applications and payments and not as a penalty.

BE IT FURTHER RESOLVED AND DETERMINED that the fees adopted herein are consistent with state law. The fees charged do not exceed the estimated reasonable costs of the regulatory activity they support, and those costs are apportioned to individual payers in a manner that bears a fair or reasonable relationship to the payers' burdens on or benefits from the regulatory activity. The documentation and analysis supporting the amount of the rates, fees and charges are on file with the County agencies involved in the calculations and are incorporated herein by reference.

BE IT FURTHER RESOLVED, DETERMINED, AND ORDERED that this Resolution repeals and supersedes a similar resolution of the Board of Supervisors adopted June 5, 2012, and shall become operative July 1, 2016.

Upon motion by Supervisor Zaragoza, seconded by Supervisor Long, the foregoing resolution was passed and adopted on 17, day of May, 2016.

Linda Parks
LINDA PARKS
Chair, Board of Supervisors
County of Ventura

ATTEST:

MICHAEL POWERS,
Clerk of the Board of Supervisors
County of Ventura, State of California.



By Lou Garcia
Deputy Clerk of the Board

RESOLUTION NO. 16-037

**RESOLUTION OF THE BOARD OF SUPERVISORS
OF THE COUNTY OF VENTURA
ESTABLISHING A FEE FOR
BACKFLOW PREVENTION DEVICE TESTER CERTIFICATION**

WHEREAS, Title 17, California Code of Regulations, Section 7605(b) requires that the Environmental Health Division be assured that anyone testing and making reports on backflow prevention devices be competent to perform those services; and

WHEREAS, Article 4 of Chapter 6 of Division 4 of the Ventura County Ordinance Code (Article 4) requires the Environmental Health Division to certify the competence of backflow prevention device testers; and

WHEREAS, Article 4 provides for the Board of Supervisors to establish the amount of the fee for such certification by resolution;

NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED that the following fee is hereby adopted pursuant to Ventura County Ordinance Code section 4694. The fee for testing and certification of a backflow prevention device tester shall be calculated using the following formula:

$$\text{Fee} = 2.50A$$

A = the contract hourly rate for an EHS IV (CS) in effect as of the date of application.

BE IT FURTHER RESOLVED AND DETERMINED that the fees adopted herein are consistent with state law. The fees charged do not exceed the estimated reasonable costs of the regulatory activity they support, and those costs are apportioned to individual payers in a manner that bears a fair or reasonable relationship to the payers' burdens on or benefits from the regulatory activity. The documentation and analysis supporting the amount of the fees are on file with the Environmental Health Division and are incorporated herein by reference.

BE IT FURTHER RESOLVED, DETERMINED, AND ORDERED that the fees adopted herein shall become effective on July 1, 2016.

On motion by Supervisor Zaragoza, seconded by Supervisor Long, the foregoing resolution was passed and adopted on May, 2016.

Linda Parks
LINDA PARKS
Chair, Board of Supervisors

ATTEST: MICHAEL POWERS

Clerk of the Board of Supervisors
County of Ventura, State of California.

By Don Garnis
Deputy Clerk of the Board



**A RESOLUTION OF THE BOARD OF SUPERVISORS
OF THE COUNTY OF VENTURA
AMENDING THE FEE FOR PROCESSING
OFFERS TO DEDICATE EASEMENTS TO
COUNTY SERVICE AREA 32**

WHEREAS, improperly operated and maintained onsite wastewater treatment systems can expose the public to diseases, pollute groundwater and surface water, and create nuisances; and

WHEREAS, in order to reduce the likelihood of such injury, the County requires landowners proposing to install certain kinds of onsite wastewater treatment systems to offer for dedication to County Service Area 32 certain easements pertaining to such systems; and

WHEREAS, it is necessary to evaluate and process said easement offers; and

WHEREAS, the Board of Supervisors deems it appropriate for the cost of such services to be borne by the users and beneficiaries of same;

NOW, THEREFORE, BE IT RESOLVED, by the Board of Supervisors that the fee for evaluating and processing offers to dedicate easements to County Service Area 32 shall be \$325.00.

BE IT FURTHER RESOLVED that the fee adopted herein is consistent with state law. The fee charged does not exceed the estimated reasonable costs of the regulatory activity it supports, and those costs are apportioned to individual payers in a manner that bears a fair or reasonable relationship to the payers' burdens on or benefits from the regulatory activity. The documentation and analysis supporting the amount of the fee are on file with the County agencies involved in the calculations and are incorporated herein by reference.

BE IT FURTHER RESOLVED that the fee adopted herein shall become effective on July 1, 2016.

BE IT FURTHER RESOLVED that this Resolution repeals and supersedes a similar resolution of the Board of Supervisors adopted May 15, 2015.

Upon motion of Supervisor Zaragoza, seconded by Supervisor Long, the foregoing resolution was passed and adopted on May 17, 2016.

Linda Parks
LINDA PARKS
Chair, Board of Supervisors

ATTEST: MICHAEL POWERS,

Clerk of the Board of Supervisors
County of Ventura, State of California.

By John Burns
Deputy Clerk of the Board



**A RESOLUTION OF THE BOARD OF SUPERVISORS
OF THE COUNTY OF VENTURA ESTABLISHING
THE SOLID WASTE HEALTH PERMIT FEE AS
PROVIDED BY THE VENTURA COUNTY ORDINANCE CODE
AND SOLID WASTE CONTROL FEE AS PROVIDED BY
THE PUBLIC RESOURCES CODE**

WHEREAS, the Environmental Health Division of the Resources Management Agency has been designated as the solid waste enforcement agency for Ventura County in accordance with Section 43203 of the Public Resources Code; and

WHEREAS, Sections 43213 and 44106 of the Public Resources Code and Section 101325 of the Health and Safety Code provide for the reimbursement of the costs of the Environmental Health Division; and

WHEREAS, the Board of Supervisors has adopted County Ordinance No. 4423 authorizing the setting and collection of fees to offset these costs; and

WHEREAS, Section 4703 of Ventura County Ordinance Code authorizes the Board of Supervisors to establish such fees by resolution;

NOW, THEREFORE, BE IT RESOLVED, DETERMINED, AND ORDERED that the following schedule of fees is hereby adopted pursuant to Ventura County Ordinance Code Section 4703:

1. **Health Permits** - The fee for a solid waste health permit issued or renewed in accordance with Ventura County Ordinance Code, Section 4702-1, shall be \$97.00 annually.
2. **Solid Waste Control Fee** –
 - a. **Solid Waste Facility** – Except as otherwise provided herein, each operator of a solid waste facility, as defined in the Ventura County Ordinance Code, Section 4701-33, located anywhere in the County of Ventura, shall pay, in addition to other prescribed fees, a solid waste control fee of \$1.17 per ton of solid waste disposed of, processed or handled at such facility. For purposes of calculating the fee to be paid by an operator of a transfer or processing station, as defined in the Public Resources Code, Section 40200 (a) and (b), "solid waste" shall not include the amount of residual solid waste, following processing, that is disposed at a disposal facility located anywhere in the County of Ventura, but shall include the amount of residual solid waste that is

disposed at any disposal facility located outside of the County of Ventura.

- b. **Solid Waste Collector** – Except as otherwise provided herein, each solid waste collector, as defined in the Ventura County Ordinance Code, Section 4701-8, shall pay a solid waste control fee in the amount of \$1.17 per ton of solid waste that such collector or its agent or subcontractor collects anywhere in the County of Ventura and transports outside of the County of Ventura for processing or disposal. For purposes of calculating the fee to be paid by a collector, "solid waste" shall not include waste that prior to such transport out of the County was processed by an operator of a transfer/processing station as defined above located in the County of Ventura. For purposes hereof, "solid waste" shall include all solid waste and recyclable material, whether or not separated or commingled upon receipt by the collector.
- c. **Surcharge** - All persons required to pay the solid waste control fee shall also pay an additional surcharge of \$.12 per ton for each ton of solid waste for which the solid waste control fee is owed by such person. Said surcharge shall be placed in trust for the purpose of providing independent legal counsel to the Local Enforcement Agency. The surcharge shall be collected until such time as the principal amount in the trust reaches \$60,000. At such time, collection of this surcharge shall be in abeyance. Thereafter, if the principal amount in the trust drops below \$60,000, the surcharge shall again be collected until the principal amount in the trust reaches \$60,000.
- d. **Exemption** - Payment of the solid waste control fee and surcharge shall not be required with respect to any month in which such operator or collector does not receive for processing or disposal or collection and transport, as the case may be, more than 100 tons of solid waste during the month.
- e. **Method of Payment and Calculation of Fee and Surcharge** - The solid waste control fee and surcharge shall be paid monthly by each operator and quarterly for each collector.

For purposes of computing the fee or surcharge, the operator or collector shall use the amount of all pertinent tons as weighed during its operations, provided however, that if the amount of tons cannot be determined, the fee and surcharge shall be computed on the following basis:

Wastes that are measured by volume shall be deemed to weigh an amount to be determined by a conversion factor of volume to weight on a case-by-case basis, as determined by a representative sampling of

such wastes and as approved by Director of the Environmental Health Division.

BE IT FURTHER RESOLVED AND DETERMINED that the fees adopted herein comply with state law, including the aforementioned statutes. Additionally, the fees charged do not exceed the estimated reasonable costs of the regulatory activity they support, and those costs are apportioned to individual payers in a manner that bears a fair or reasonable relationship to the payers' burdens on or benefits from the regulatory activity. The documentation and analysis supporting the amount of the fees are on file with the County agencies involved in the calculations and are incorporated herein by reference.

BE IT FURTHER RESOLVED, DETERMINED, AND ORDERED that this Resolution repeals and supersedes a similar resolution of the Board of Supervisors adopted May 19, 2015, and shall become operative July 1, 2016.

Upon motion of Supervisor Zaragoza, seconded by Supervisor Long, and duly carried, the foregoing Resolution was passed and adopted on May 17, 2016.



Linda Parks
Chair, Board of Supervisors

ATTEST:

MICHAEL POWERS
Clerk of the Board of Supervisors
County of Ventura, State of California

By Lori Harris

Deputy Clerk of the Board

RESOLUTION NO. 16-040

**RESOLUTION OF THE BOARD OF SUPERVISORS OF THE
COUNTY OF VENTURA ESTABLISHING FEES PERTAINING TO
STATE SMALL WATER SYSTEMS
AND INDIVIDUAL WATER SYSTEMS PURSUANT TO
VENTURA COUNTY ORDINANCE CODE SECTION 4616**

WHEREAS, Ventura County Ordinance Code section 4616 authorizes the Board of Supervisors to adopt by resolution a schedule of certain fees required by Ventura County Ordinance Code sections 4602, 4607, 4611, and 4612;

NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED that the following fee schedule for State small water systems is hereby adopted pursuant to Ventura County Ordinance Code section 4616:

1. PERMIT TO CONSTRUCT FEES - Fees required by Ventura County Ordinance Code section 4603 for the issuance of a Permit to Construct State small water systems are as follows:

- (a) New State Small Water Systems - The fee for the construction of new State small water systems shall be an amount equal to the contract hourly rate for an Environmental Health Specialist IV in effect as of the due date multiplied by 13.0 hours, which is the average time required to provide this service.
- (b) Existing State Small Water Systems - The fee for modifying or changing existing State small water systems shall be an amount equal to the contract hourly rate for an Environmental Health Specialist IV in effect as of the due date multiplied by 6.0 hours, which is the average time required to provide this service.

2. PERMIT TO OPERATE FEES - Fees required by Ventura County Ordinance Code section 4607 for the issuance of a regular term Permit to Operate State small water system shall be an amount equal to the contract hourly rate for an Environmental Health Specialist IV in effect as of the due date multiplied by 5.5 hours, which is the average time required to provide permit related services.

3. REPLACEMENT FEES - The fee required by Ventura County Ordinance Code section 4611 for the issuance of a duplicate permit to replace a lost permit for a State small water system is \$19.00.

4. TRANSFER FEES - The fee required by Ventura County Ordinance Code section 4612 for each transfer of a Permit to Operate for a State small water system is \$19.00.

5. INDIVIDUAL WATER SYSTEMS - The fee for certification of water quality of an individual water system by the Environmental Health Division for compliance with the County Building Code Ordinance Chapter 6, Section 601.0, shall be an initial deposit amount based on a minimum of 4 hours charged at the contract hourly rate established annually by the Board for an Environmental Health Specialist IV.

In the event that the deposit paid for the evaluation exceeds the actual costs of such evaluation, the Environmental Health Division shall repay such excess to the person paying the fee after the evaluation is completed or the request for the evaluation is withdrawn.

In the event that the deposit paid for the evaluation is insufficient to pay all of the EHD's costs for the evaluation, the person requesting the evaluation shall pay to the EHD additional fees to reimburse the EHD for the deficiency. The EHD may require that the applicant pay such additional fees in advance of the EHD's completion of the evaluation.

BE IT FURTHER RESOLVED AND DETERMINED that the fees adopted herein are consistent with state law. The fees charged do not exceed the estimated reasonable costs of the regulatory activity they support, and those costs are apportioned to individual payers in a manner that bears a fair or reasonable relationship to the payers' burdens on or benefits from the regulatory activity. The documentation and analysis supporting the amount of the fees are on file with the County agencies involved in the calculations and are incorporated herein by reference.

BE IT FURTHER RESOLVED, DETERMINED AND ORDERED that this Resolution supersedes a similar resolution of the Board of Supervisors adopted November 16, 1993.

BE IT FURTHER RESOLVED, DETERMINED AND ORDERED that all sections of this Resolution shall become operative July 1, 2016, except Section 1 Permit to Construct Fees, which shall become operative 60 days after the date of adoption of this Resolution.

On motion by Supervisor Zaragoza, seconded by Supervisor Long, the foregoing Resolution was passed and adopted on May 17, 2016.

Linda Parks
LINDA PARKS
CHAIR, BOARD OF SUPERVISORS

ATTEST: MICHAEL POWERS,

Clerk of the Board of Supervisors
County of Ventura, State of California.

By Don Gaines
Deputy Clerk of the Board



RESOLUTION NO. 16-041

RESOLUTION OF THE BOARD OF SUPERVISORS
OF THE COUNTY OF VENTURA AND BOARD OF SUPERVISORS
OF THE WATERSHED PROTECTION DISTRICT ESTABLISHING
WELL PERMIT AND RELATED FEES PURSUANT TO SECTION 4821 OF VENTURA
COUNTY ORDINANCE NUMBER 4468

WHEREAS, Section 4821 of Ventura County Ordinance Number 4468 authorizes the adoption of a schedule of fees for the processing of well permits and certain other services pertaining to groundwater conservation; and

WHEREAS, by resolution dated May 19, 2015, a schedule of fees pursuant thereto was adopted;

WHEREAS, no change to these fees are required and no new fees are warranted and it is intended that the previously adopted fees continue.

NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED by the Board of Supervisors of the County of Ventura and the Watershed Protection District as follows:

1. The fee rates in the attached Schedule A entitled "Watershed Protection District - Water Resources Division - Permit fees" are consistent with state law. The fees charged do not exceed the estimated reasonable costs of the regulatory activity they support, and those costs are apportioned to individual payers in a manner that bears a fair or reasonable relationship to the payers' burdens on or benefits from the regulatory activity. The documentation and analysis supporting the amount of the rates, fees and charges are on file with the County and District agencies involved in the calculations and are incorporated herein by reference.
2. The fee rates in the attached Schedule A entitled "Watershed Protection District - Water Resources Division - Permit fees" shall remain in effect.

On motion by Supervisor Zaragoza seconded by Supervisor Lony, the foregoing resolution was passed and adopted on May 17, 2016.



Linda Parker
Chair, Board of Supervisors, County of
Ventura and Board of Supervisors of
the Watershed Protection District

ATTEST:

Michael Powers, Clerk of the Board of
Supervisors of Ventura County, State
of California, and Ex officio Clerk of the
Board of Supervisors of the Ventura
County Watershed Protection District

By: Lou Harris
Deputy Clerk of the Board



Watershed Protection District - Water Resources Division - Permit fees

Fee

- Water Well Permit
- Water Well Additional Well
- Monitoring Well Permit
- Monitoring Well Additional Well
- Annual Permit
- Permit Extension

Purpose

Reimburse the County for cost to process, review and monitor well permits, and to perform inspection to determine if permit conditions have been completed in compliance with appropriate jurisdictions.

Permits are issued to construct, repair, modify or destroy a well in such a manner that the groundwater of the County will not be contaminated or polluted, and that water obtained from wells will be suitable for beneficial use and will not jeopardize the health, safety or welfare of the people of this County.

Authority

Resolution of the Board of Supervisors of the County of Ventura establishing fees pursuant to Ventura County Ordinance No. 4468 Section 4821. Resolution was passed and adopted on May 19, 2015.

Comparative schedule of current fees to proposed fees

	CURRENT FY 15-16	PROPOSED FY 16-17
Water Well Permit	\$750	\$750
Water Well Add. Well	115	115
Monit. Well Permit	390	390
Monit. Well Add. Well	50	50
Annual Permit	635	635
Permit Extension	30	30
Increase Existing Well Depth (No Inspector)	370	370
Increase Existing Well Depth Add. Well - (No Inspector)	85	85
Inspection Fee (If Required, In Excess of Initial Two Working Days)	245	245
Certificate of Exemption Processing Fee (Not Monitored Annually by VCPWA/UWCD)	120	120

RESOLUTION NO. 16-042

**A RESOLUTION OF THE BOARD OF SUPERVISORS
OF THE COUNTY OF VENTURA
ESTABLISHING PUBLIC WORKS AGENCY PROCESSING FEES RELATING
TO CERTAIN LAND USE ENTITLEMENTS AND SUBDIVISIONS**

WHEREAS, Ventura County Ordinance Code Sections 8111-2.9, 8181-5.4 and 8201-5 and Ventura County Building Code UBC Appendix Section 3310 provide that fees for processing various applications for land use entitlements and subdivisions shall be established by resolution of this Board; and

WHEREAS, by resolution dated May 19, 2015 (the "May 19, 2015 Resolution") this Board established a schedule of fees to cover the costs incurred by the Public Works Agency in connection with the processing of various applications for certain land use entitlements and subdivisions; and

WHEREAS, the fees established by the May 19, 2015 Resolution are to remain in effect and no new fees are warranted;

**NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED
AS FOLLOWS:**

1. The fees set forth in attached Schedule A entitled "Schedule Of Processing Fees & Deposits Relating To Certain Land Use Entitlements And Subdivisions" are consistent with state law. The fees charged do not exceed the estimated reasonable costs of the regulatory activity they support, and those costs are apportioned to individual payers in a manner that bears a fair or reasonable relationship to the payers' burdens on or benefits from the regulatory activity. The documentation and analysis supporting the amount of the fees are on file with the County agencies involved in the calculations and are incorporated herein by reference.
2. The fees set forth in attached Schedule A entitled "Schedule Of Processing Fees & Deposits Relating To Certain Land Use Entitlements And Subdivisions" shall remain in effect.

Upon motion of Supervisor Zaragoza, seconded
by Supervisor Long, and duly carried, the
foregoing resolution was approved on May 17, 2016.

Linda Park
CHAIR, BOARD OF SUPERVISORS

ATTEST:

MICHAEL POWERS,
Clerk of the Board of Supervisors,
County of Ventura

By Don Gaines
Deputy Clerk of the Board

PUBLIC WORKS AGENCY
SCHEDULE OF PROCESSING FEES & DEPOSITS
RELATING TO CERTAIN LAND USE ENTITLEMENTS AND SUBDIVISIONS

BOARD OF SUPERVISORS RESOLUTION DATED _____

Deposits in the amount set forth below shall be made prior to the service (map check, inspection, or review) being rendered. If the actual cost (including overhead) to complete the associated work and processing costs (i.e. administrative filing, bookkeeping, project close out) is less than the total funds on deposit, then any remaining balance will be refunded to the applicant. If the actual costs (including overhead) are higher than the funds on deposit, then the applicant shall pay the remaining balance to the County. A lesser deposit amount may be initially submitted if the Director determines it to be appropriate based on an estimate of actual charges.

ITEM	FEE
1. <u>MAPS</u>	
a. Tract or Parcel Map Number Issuance Fee	\$32.00 Fixed Fee
b. Final Map, Parcel Map Check Deposit	Actual Cost (including overhead) to County. A deposit of \$1,700.00 per map plus \$20.00 per lot is required for the first map check. For the second and each subsequent map check, an additional deposit of \$1,700.00 per map plus \$20.00 per lot is required. Each deposit shall be made at the time the map is submitted. If the actual cost (including overhead) of map checking exceeds the total deposits, the developer shall pay an additional amount determined by the County Surveyor. The total amount due (including overhead) shall be paid prior to recordation.
2. <u>IMPROVEMENT PLAN CHECK DEPOSIT</u>	Actual cost (including overhead) to County. A deposit in the amount set forth in Item #4 herein, which is based upon the estimate of improvement costs including work for which a grading permit must be obtained, shall be made at the time improvement plans are submitted for plan check.

A lesser amount may be initially submitted if the Director determines it to be appropriate based on an estimate of actual charges.

3. IMPROVEMENT INSPECTION DEPOSIT

a. Construction Inspection & Improvement Plan Change Deposit

Actual cost (including overhead) to County. A deposit in the amount set forth in Item #4 herein, which is based upon the estimate of improvement costs including work for which a grading permit which must be obtained, shall be made prior to approval of the improvement plans. A lesser amount may be initially submitted if the Director determines it to be appropriate based on an estimate of actual charges.

b. Time Extension Fee

A \$315.00 Processing Fee plus a deposit of 10% of the deposit made under Item #3a above is required. The time extension deposit will be combined with any remaining portion of the inspection deposit. Upon completion and acceptance of the improvement, any balance remaining after deducting actual cost of inspection (including overhead) to County shall be refunded to developer. In the event actual cost exceeds available deposit funds, developer shall pay balance due upon receipt of invoice therefor. When the combined deposits have been exhausted, County will notify the developer accordingly. A lesser amount may be initially submitted if the Director determines it to be appropriate based on an estimate of actual charges.

c. Deferred Construction Agreement Fee

\$315.00 Fixed Fee for processing this Agreement

d. Guarantee Period Inspection Deposit

Actual cost (including overhead) to County. A deposit of \$1,000.00 is required. Upon acceptance of improvements after guarantee period, any balance remaining after deducting actual cost of inspection (including overhead) to County shall be refunded to developer.

In the event actual cost exceeds the \$1,000.00 deposit, developer shall pay balance due upon receipt of invoice therefor.

4. FEE DEPOSIT SCHEDULE

To be used separately with Item #2 and #3 above.

Improvement Costs			Deposit					
\$	0	-	\$	999	\$	500	+	0.00
	1,000	-		9,999		500	+	15 % of cost over \$1,000
	10,000	-		49,999		1,850	+	10% of cost over \$10,000
	50,000	-		99,999		5,850	+	5 % of cost over \$50,000
	100,000	-		999,999		8,350	+	2% of cost over \$100,000
	1,000,000 and over					26,350	+	1% of cost over \$1,000,000

5. CERTIFICATE OF COMPLIANCE DEPOSIT

Processing of Certificate of Compliance

Actual cost (including overhead) to County. A deposit in the amount of \$750.00 is required. If the actual cost (including overhead) of processing the application and review exceeds the total deposits, the applicant shall pay the actual cost (including overhead) to County, and any remaining balance to the deposit will be refunded at the project close out.

A separate Fee Deposit to the Resource Management Agency is required for a Conditional Certificate of Compliance.

6. COUNTY SERVICE AREA ANNEXATION DEPOSIT

Processing Annexations to County Service Areas

Actual cost (including overhead) to County. A deposit in the amount of \$525.00 is required. If the actual cost (including overhead) of processing the application and review exceeds the total deposits, the applicant shall pay the actual cost (including overhead) to County, and any remaining balance to the deposit will be refunded at the project close out.

7. MONUMENTATION INSPECTION DEPOSIT

Inspecting Monuments

A deposit per site inspection of \$350.00 is required. Actual cost (including overhead) to County. If the actual cost (including overhead) of processing the application and review exceeds the total deposits, the applicant shall pay the actual cost (including overhead) to County, and any remaining balance to the deposit will be refunded at the project close out. A lesser amount may be initially

submitted if the Director determines it to be appropriate based on an estimate of actual charges.

8. COUNTY RIGHT-OF-WAY
PROCESSING DEPOSIT

Costs incurred in processing easement deeds.

Actual cost (including overhead) to County. A deposit in the amount of \$525.00 is required. If the actual cost (including overhead) of processing the application and review exceeds the total deposits, the applicant shall pay the actual cost (including overhead) to County, and any remaining balance to the deposit will be refunded at the project close out.

9. WATER WELL PUMP TEST
REVIEW FEE

\$100.00 Fixed Fee

10. HYDROGEOLOGY REPORT FEE

\$75.00 Fixed Fee

11. GEOLOGIC HAZARDS
ASSESSMENT FEE

\$20.00 Fixed Fee

12. LATE PAYMENT CHARGE

If billed fees and charges are not paid within 30 days of billing, a penalty charge of 5% of the unpaid balance will be added to the balance due. Each month thereafter, an interest charge of 2% of the unpaid balance will be added and compounded until the bill is paid in full. If in the course of processing an application, the applicable billed fees and charges have not been paid within 60 days, the County may suspend processing the application, or after a hearing, DENY such application based on the applicant's failure to pay said fees and charges.