

County of Ventura

County Executive Office



Fiscal Year 2025-26

County Services Rates & Fees

May 20, 2025



May 20, 2025

County of Ventura Board of Supervisors

SUBJECT: Public Hearing Regarding Adoption of Resolutions Establishing and Amending the Service Rates and Fees for Various Services of the County, Watershed Protection District, and Fire Protection District for Fiscal Year 2025-26; and Adoption of a Resolution Amending the Rents, Fees, and Insurance Requirements for the Harbor Department and Reaffirming the Harbor Director's Authority to Approve Agreements within Board-Established Guidelines. (RECOMMENDATION #2 REQUIRES 4/5THS VOTE)

RECOMMENDATIONS

It is recommended that your Board, acting as the Board of Supervisors of the County, Board of Directors of the Fire Protection District and Board of Supervisors of the Watershed Protection District, take the following actions as applicable:

1. APPROVE and ADOPT resolutions (Attachments 1 through 5 and 7 through 19) establishing and amending the service rates and fees for various services of the County, Watershed Protection District and Fire Protection District (latter two collectively "Special Districts") for Fiscal Year (FY) 2025-26.
2. APPROVE and ADOPT the resolution (Attachment 6) amending the Harbor Department's rents, fees and insurance requirements and reaffirming the Harbor Director's authority to approve agreements as provided in the resolution within Board-established guidelines. **(REQUIRES 4/5THS VOTE)**

FISCAL/MANDATES IMPACT

Although state law does not mandate that a county establish and impose service rates and fees, state law does set limits on certain types of fees if a county does decide to charge service rates and fees to help pay for such services. The amount of revenue collected from many service rates and fees is dependent on the volume of services demanded by the public. The County Executive Office FY 2025-26 Preliminary Budget contains over \$1.60 billion in revenue from Charges for Services (a 8.88% increase from FY 2024-25), some of which are generated from these service rates and fees. Because

of the broad scope of revenues included in Charges for Services, the increases or decreases in revenue may not directly correlate to the increases or decreases in the service rates and fees included in the various attachments to this Board letter.

The vast majority of increased revenues are driven by increases in demand and levels of service, not rate increases. General Fund revenue from Charges for Services is budgeted to increase by \$4.83 million, which represents an 2.14% increase from the FY 2024-25 Adopted Budget. This increase is primarily driven by moderate increases in Behavioral Health and Treasurer-Tax Collector operations.

Non-General Fund revenue from Charges for Services is budgeted to increase by approximately \$125.4 million, which represents a 10.11% increase from the FY 2024-25 Adopted Budget. The increase is primarily driven by an \$84.5 million increase in Ventura County Medical Center net charges.

DISCUSSION

A. General Overview of Service Rates and Fees

In the past, your Board has adopted numerous resolutions, various ordinances, and ordinance amendments establishing or amending service rates and fees for the County, Fire Protection District and Watershed Protection District. Today's recommended actions establish or amend some of these County and Special District service rates and fees in order to partially offset the increased costs of those governmental services.

County agencies and departments provide a variety of valuable public services for which they are allowed by law to recover their costs through regulatory fees. Except where set by law, such regulatory fees generally must be established so as to be reasonably related to the fee payer's burden imposed on the regulatory system or the benefit received by the fee payer from the regulatory activity or public service. There are two basic types of regulatory fees included here: (1) those that are based on service rates; and (2) those that are based on fixed charges. Service rates reflect the per hour cost of a particular County staff person's classification and are specified in Attachment 1, Schedule A. Service rates are primarily composed of salary and benefits and any applicable overhead costs. Once adopted, service rates may either be incorporated by reference into various contracts, resolutions, and ordinances imposing regulatory fees for various County services or be used to calculate the amount of the regulatory fee to be charged. Many of the service rates in Attachment 1, Schedule A, are not currently being utilized to calculate regulatory fees but are maintained on an "as needed basis."

The second type of regulatory fee is a fixed charge or dollar amount that is charged to the person or entity requesting or initiating the need for specific government services. Some of these fixed charges for County and Special District services are found in Attachment

1, Schedule A, and other fixed charges are contained in Attachments 2-19. Both the service rates and fixed charges are based on the estimated time to perform tasks using County and Special District salary and benefits, and other applicable costs which are consistent with those found in the County's proposed FY 2025-26 Preliminary Budget.

B. Exceptions to the Board Policy of Full Cost Recovery

Every County agency and department has determined that its services rates and fees are consistent with your Board's policy of full cost recovery. There are, however, a few exceptions to your Board's full cost recovery policy which include, but are not limited to, the following: (1) Certain Health Care Agency fees which are based on state Medi-Cal guidelines which are often below actual costs. (2) Public Works Agency (PWA) Road Encroachment permit fees which are intentionally held to less than full cost recovery in an effort to encourage property owners and contractors who perform work in the County road right-of-way to obtain the necessary permits from PWA Transportation. This is done in the interest of public safety. Therefore, in order to avoid the attendant public safety problem that may come with full cost recovery for this fee, the Road Encroachment fees have historically been set at levels below full cost recovery. (3) Transportation Permit Fees for Extralegal Loads (i.e., oversized vehicles), which are established by state statute and cannot be changed without action by the state. (4) Under the Health Care Agency's Self-Pay Discount Policy (SPDP) patients who do not have health insurance or have high-deductible health insurance plans are offered a discounted rate to ensure these patients receive access to quality care without regard to the patient's ability to pay. (5) The Harbor Department has elected to absorb the merchant convenience fees for electronic payments received through the ePay system. (6) The Corner Record Filing Fee, the charge for examining, indexing and filing the corner record may be collected by the county surveyor, not to exceed the amount required for the recording of the deed, which is below full cost recovery. In addition, per County Ordinance 4306, the Record of Survey Checking Fee can only be increased 3.0% annually, which is currently below full cost recovery. (7) Animal Services developed fees as ranges for impoundments, boarding, and relinquishment of animals to address the ability to pay of economically disadvantaged members of the public and to allow flexibility to waive fees when the shelter is at over capacity.

In addition, the implementation of various legislative bills, such as California Assembly Bills 1869 and 177, have resulted in the repealing of the County's authority to collect various fees contingent upon a criminal arrest, prosecution, or conviction for the cost of administering the criminal justice system, including administering probation and mandatory supervision, processing arrests and citations, and administering home detention programs, continuous electronic monitoring programs, work furlough programs, and work release programs. These bills repealed the authority to collect many of these fees, among others and make the unpaid balance of these court-imposed costs

unenforceable and uncollectible and would require any portion of a judgment imposing those costs to be vacated.

C. Effective Date

If your Board adopts the above-referenced resolutions, the associated service rates and fees will become effective on either July 1, 2025 or August 1, 2025, as listed on the respective resolutions, with the following exceptions:

- (1) RMA Technician Service Rates in Attachment 1, Schedule A;
- (2) RMA Planning Division fees in Attachment 1, Schedule B;
- (3) RMA Code Compliance fees in Attachment 1, Schedule C;
- (4) RMA Environmental Health Division land use permit fees in Attachment 1, Schedule F;
- (5) RMA Building and Safety Division fees in Attachment 2, Schedule A;
- (6) RMA Environmental Health Division fees related to various facilities listed in Attachment 3;
- (7) Ventura County Watershed Protection District fees in Attachment 7;
- (8) PWA land use fees in Attachment 16; and
- (9) RMA hazardous materials facilities fees in Attachment 17.

These nine County and Special District service rates and fees will become effective on the 60th day after the date of Board adoption of the resolutions pursuant to Government Code section 66017(a).

HARBOR DEPARTMENT AUTHORITY

In addition to setting rates and fees for the upcoming fiscal year, Recommendation #2 is reaffirming the delegation from your Board for the Director of the Harbor Department to approve leases, concession agreements, extensions, other agreements and legal notices as specified. This delegation enables the Harbor Department to better serve the business needs of the Harbor.

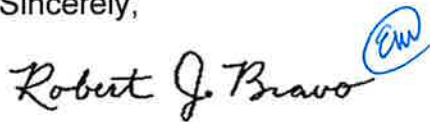
FORMATTING AND PUBLIC NOTICE

This Board letter includes 19 resolutions which are attached. In the interest of giving the Board more information on the above-referenced subject matters, each schedule contains a "legislative format" version showing deleted language in ~~strikeout~~ and amended or new language in underline from the current rate or fee schedule as well as a "clean" version showing the rate or fee schedule with the proposed amended language. In a few cases, two versions of the subject rate or fee schedule are not presented because the "legislative format" does not provide any additional information.

In accordance with state law, the Office of the Clerk of the Board has issued a public notice for the public hearing on annual service rates and fees for the County Board of Supervisors, the Fire Protection District Board of Directors, and the Watershed Protection District Board of Supervisors. The service rate or fee calculations prepared by the respective county department or agency for the numerous new or amended service rates and fees before your Board were reviewed by the Auditor-Controller's Office, except for VCMC and Public Health Laboratory service rates because they are not based on the cost of providing the medical or lab procedure. Documentation justifying these changes is available to the public upon request from the respective departments, agencies or Special Districts or from the County Executive Office. Further, County Counsel has reviewed the attached resolutions and proposed revisions thereto.

If you have any questions, please call me at (805) 662-6868.

Sincerely,

Handwritten signature of Robert J. Bravo in blue ink. There is a small blue circular mark with the letters "EW" inside, located to the right of the signature.

Robert Bravo
Deputy Executive Officer

Handwritten signature of Sevet Johnson in blue ink.

Sevet Johnson, PsyD
County Executive Officer

| | | |
|---------------|---------------------|--|
| ATTACHMENT 1: | JOINT RESOLUTION | Establishing and Amending County, Fire Protection District and Watershed Protection District Rates and Fees for Various Services |
| | Schedule A | Schedule of FY 2025-264 Service Rates & Fees for Various County Agencies, Departments, and Special Districts |
| | Schedule B | Resource Management Agency (RMA) Planning Division Fee Schedule |
| | Schedule C | RMA Code Compliance Fee Schedule |

| | | |
|---------------|------------|--|
| | Schedule D | County Clerk and Recorder and Elections Statutory and Non-Statutory Fees |
| | Schedule E | Public Works Agency (PWA) Road Fund Encroachment Permit Fees |
| | Schedule F | RMA Environmental Health Division (EHD) Land Use Permit Fees |
| | Schedule G | EHD Fees for Onsite Wastewater Treatment Systems Permits and Related Services |
| ATTACHMENT 2: | RESOLUTION | Establishing RMA Building and Safety Division Rates and Fees |
| | Schedule A | RMA Building and Safety Division Fee Schedule |
| ATTACHMENT 3: | RESOLUTION | Establishing RMA EHD Fees Pertaining to Issuance of Permits for Food Facilities, Organized Camps, Massage Businesses, and Public Swimming Pools |
| ATTACHMENT 4: | RESOLUTION | Establishing PWA Fees for the Enforcement and Administration of the Ventura County Floodplain Management Ordinance |
| | Schedule A | PWA – Floodplain Management Services Fees |
| ATTACHMENT 5: | RESOLUTION | Establishing PWA Fees for Grading Permits and Grading Plan Review Pursuant to the Ventura County Building Code |
| | Schedule A | Fees for Grading Permits & Inspection Services |
| ATTACHMENT 6: | RESOLUTION | Establishing Harbor Department Rents, Fees and Insurance Requirements and Delegating Authority for Execution of Certain Agreements Subject to Specified Guidelines |
| | Schedule A | Harbor Department Rate and Fee Schedule |

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| ATTACHMENT 7: | RESOLUTION | Establishing Fees for Watercourse Permits and Use of Ventura County Watershed Protection District (VCWPD) Property |
| | Schedule A | Fees for Services Provided by VCWPD |
| ATTACHMENT 8: | RESOLUTION | Establishing Ventura County Animal Services Rates and Fees |
| | Schedule A | Ventura County Animal Services Schedule of Rates and Charges for Services |
| ATTACHMENT 9: | RESOLUTION | Establishing Agricultural Commissioner Weights and Measures Packer and Scanner Fees |
| ATTACHMENT 10: | RESOLUTION | Establishing RMA EHD Fees for Various Permits, Registrations, Exemptions and Appeals Relating to Medical Waste and Body Art |
| ATTACHMENT 11: | RESOLUTION | Establishing RMA EHD Fee for Backflow Prevention Device Tester Certification |
| ATTACHMENT 12: | RESOLUTION | Establishing the Fee for Processing Offers of Dedication of Easements to County Service Area No. 32 |
| ATTACHMENT 13: | RESOLUTION | Establishing RMA EHD Solid Waste Fees and Solid Waste Control Fee |
| ATTACHMENT 14: | RESOLUTION | Establishing Fees Pertaining to State Small Water Systems and Individual Water Systems |
| ATTACHMENT 15: | RESOLUTION | Establishing Well Permit and Related Fees Pursuant to Ventura County Ordinance No. 4468 |
| | Schedule A | PWA – Well Permit Fees |
| ATTACHMENT 16: | RESOLUTION | Establishing PWA Processing Fees Relating to Certain Land Use Entitlements and Subdivisions |
| | Schedule A | Processing Fees & Deposits Relating to Certain Land Use Entitlements and Subdivisions |

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|----------------|------------|--|
| ATTACHMENT 17: | RESOLUTION | Establishing Fees for the Regulation of Hazardous Materials Facilities |
| ATTACHMENT 18: | RESOLUTION | Establishing Information Technology Services Rates and Fees |
| | Schedule A | Telecommunication Equipment and Services Rate and Fee Schedule |
| ATTACHMENT 19: | RESOLUTION | Establishing Rates and Fees for the General Services Agency (GSA) |
| | Schedule A | GSA Comprehensive Rate Sheet |

RESOLUTION NO. 25-059

**JOINT RESOLUTION OF THE BOARD OF SUPERVISORS OF THE
COUNTY OF VENTURA, THE BOARD OF DIRECTORS OF THE
VENTURA COUNTY FIRE PROTECTION DISTRICT AND THE BOARD
OF SUPERVISORS OF THE VENTURA COUNTY WATERSHED
PROTECTION DISTRICT ESTABLISHING AND AMENDING RATES AND
FEES FOR VARIOUS SERVICES**

WHEREAS, the Board of Supervisors of the County of Ventura (County), the Board of Supervisors of the Ventura County Watershed Protection District (Watershed Protection District) and the Board of Directors of the Ventura County Fire Protection District (Fire Protection District) (the latter two collectively Districts) may, by resolution, establish and amend service rates and fees within their respective authority; and

WHEREAS, the Board of Supervisors of the County and Watershed Protection District (formerly Flood Control District) and the Board of Directors of the Fire Protection District, by resolution dated December 19, 1995, entitled "A Joint Resolution Establishing Rates and Fees for Various County and District Agencies and Departments" ("1995 Resolution"), established rates and fees for various County agencies and departments and the Districts; and

WHEREAS, the rates and fees established by the 1995 Resolution have been amended from time to time by subsequent resolutions; and

WHEREAS, the proposed rates and fees as set forth herein are consistent with state law and the policy of the Board of Supervisors and Board of Directors of full cost recovery whenever feasible with exceptions noted;

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County and Watershed Protection District and the Board of Directors of the Fire Protection District that:

1. The service rates and fees established by the 1995 Resolution, which have been subsequently amended from time to time, are hereby amended, including the addition of new fees, as set forth in this resolution and Schedules A through G, which are attached hereto and incorporated herein by reference.
2. The County and District rates and fees are consistent with state law. The rates and fees charged do not exceed the estimated reasonable costs of the regulatory activity they support, and those costs are apportioned to individual payers in a manner that bears a fair or reasonable relationship to the payers' burdens on or benefits from the regulatory activity. The documentation and analysis supporting the amount of the rates and fees are on file with the County agencies and Districts involved in the calculations and are incorporated herein by reference.

3. The rates and fees in the attached schedules shall become effective July 1, 2025, with the exception of the following, which will become effective on the 60th day after adoption of this resolution:
- a. Resource Management Agency (RMA) Technician Services Rates established in Schedule A;
 - b. RMA Planning Fees established in Schedule B;
 - c. RMA Code Compliance Fees established in Schedule C; and
 - d. RMA Environmental Health Land Use Fees established in Schedule F.

On motion by Supervisor/Director Lopez, seconded by Supervisor/Director Long, the foregoing resolution was passed and adopted on May 20, 2025.

ATTEST:

Dr. Sevet Johnson, Clerk of the Board of Supervisors of Ventura County, State of California, and Ex-Officio Clerk of the Board of Directors of the Ventura County Fire Protection District and the Board of Supervisors of the Ventura County Watershed Protection District

COUNTY OF VENTURA
BOARD OF SUPERVISORS
AND
VENTURA COUNTY FIRE
PROTECTION DISTRICT BOARD OF
DIRECTORS
AND
VENTURA COUNTY WATERSHED
PROTECTION DISTRICT BOARD OF
SUPERVISORS

BY: 

Deputy Clerk of the Board of Supervisors and Deputy Ex-Officio Clerk of the Board of Directors of the Ventura County Fire Protection District and the Board of Supervisors of the Ventura County Watershed Protection District

BY: 

Chair, Board of Supervisors and Board of Directors



SCHEDULE OF
2025-26 SERVICE RATES & FEES

Attachment 1
Schedule A

All service rates are presented on an hourly basis unless otherwise indicated.
Rates for 2024-25 are shown for comparison purposes only.

| | 2024-2025 | 2025-2026 |
|---|-----------|-----------|
| AGRICULTURE / WEIGHTS & MEASURES | | |
| Accountant I | 67.35 | 100.26 |
| Agricultural Inspector/Biologist Associate | 86.53 | N/A |
| Agricultural Inspector/Biologist | 98.61 | N/A |
| Agricultural/Weights & Measures Inspector I | 86.99 | 99.19 |
| Agricultural/Weights & Measures Inspector II | 100.74 | 110.02 |
| Agricultural/Weights & Measures Inspector III | 113.47 | 126.84 |
| Supervising Agricultural/Weights & Measures Inspector | 122.40 | 133.15 |
| Senior Agricultural Inspector/Biologist | 114.36 | 116.52 |
| Supervising Agricultural Inspector/Biologist | 129.00 | 146.74 |
| Deputy Agricultural Commissioner | 160.10 | 160.92 |
| Insect Detection Specialist I | 60.74 | 68.37 |
| Insect Detection Specialist II | 75.04 | 80.22 |
| Office Assistant II | 73.25 | 84.27 |
| Environmental Resource Analyst I | 102.48 | 128.29 |
| Environmental Resource Analyst III | 117.57 | 129.42 |
| Weights & Measures Inspector I | 92.53 | N/A |
| Weights & Measures Inspector II | 110.53 | N/A |
| Weights & Measures Inspector III | 122.30 | 128.75 |
| Weights & Measures Technician | 93.25 | N/A |
| Management Assistant III | 90.32 | 98.77 |
| Supervising W&M Inspector | 118.22 | N/A |
| Farm Community Labor Relations Assistant | N/A | 87.76 |
| Celery Permit Fee for the Control of the Western Celery Mosaic Virus | | |
| Per Acre in Open Fields | 2.50 | 2.50 |
| Per 1,000 Plants in Greenhouse | 0.01 | 0.01 |
| CERTIFICATE OF QUARANTINE COMPLIANCE*: Cut Flowers, Nursery Stock, Fumigation, Container inspection, Health Treatment certificate - Per certificate | 42.00 | 60.00 |
| County Industrial Hemp implement, administer and enforce – weighted rate per hour | 115.26 | 128.10 |
| Phytophagous Snail Free Compliance Agreement - per site | N/A | 119.58 |
| Arizona Origin Inspection Agreement - per site | N/A | 119.58 |
| EXPORT (PHYTOSANITARY) CERTIFICATES: | | |
| Export (Phytosanitary) Certificate - Minimum rate onsite inspection | 85.00 | 92.00 |
| Includes one certificate for lots from 1 to 1,200 packages, or two certificates for lots of less than 10 packages each. | | |
| For lots less than 10 packages - applies after the first certificate is issued at the minimum rate onsite. | 42.00 | 60.00 |
| For lots from 10 to 1,200 packages | 85.00 | 92.00 |
| An additional fee of \$60 applies after the first 1,200 packages for every additional 1,200 or portion thereof on federal certificates. | | |
| 1-10 packages brought to our office | 42.00 | N/A |
| 1-9 packages brought to our office | N/A | 60.00 |
| *No charge will be made for Phytosanitary Certificates or Quarantine Compliance Certificates issued to non-businesses when the products are brought to the office for certification and substantial staff time is not required for the inspection | | |
| FIELD INSPECTION - SEED CROPS: | | |
| First inspection Seed Crops - per hour at a rate of | 85.00 | 92.00 |
| PEST CONTROL REGISTRATION: | | |
| Pest Control Operator (PCO) | 75.00 | 75.00 |
| Maintenance Gardener | 25.00 | 25.00 |
| Pest Control Advisor (PCA) | 10.00 | 10.00 |
| Pest Control Advisor (shows proof of registration from another county) | 5.00 | 5.00 |
| Structural Pest Control Operator (SPCO) | | |
| Branch 1 | 25.00 | 25.00 |
| Branch 2 | 10.00 | 10.00 |
| Branch 3 | 10.00 | 10.00 |
| Aircraft Pilots | 10.00 | 10.00 |
| Aircraft Pilots (if already registered in another county) | 5.00 | 5.00 |
| Farm Labor Contractor | 75.00 | 75.00 |
| DIRECT MARKETING CERTIFICATES: | | |
| Certified Producer, rate per hour (additional charge will apply for additional inspection time at actual time and mileage) | 84.00 | 92.00 |
| Certified Farmer's Market: | | |
| 1-15 vendors | 315.00 | 340.00 |
| 16-30 vendors | 630.00 | 680.00 |
| Over 30 vendors | 945.00 | 1020.00 |

SCHEDULE OF
2025-26 SERVICE RATES & FEES

Attachment 1
Schedule A

| All service rates are presented on an hourly basis unless otherwise indicated. Rates for 2024-25 are shown for comparison purposes only. | | |
|--|-----------|-----------|
| | 2024-2025 | 2025-2026 |
| ALL SERVICE INSPECTIONS: (subject to change every July 1) | | |
| Senior Agricultural Inspector/Biologist - weighted rate per hour | 114.36 | N/A |
| Agricultural/Weights & Measures Inspector III - rate per hour | N/A | 126.84 |
| Additional hourly charge for phytosanitary certification requiring more than the standard inspection (I.E. sampling, witnessing treatments, multiple site visits, field survey, etc.) | | |
| LAND CONSERVATION ACT (LCA) CONTRACT DEPOSIT** | | |
| Application for LCA Contract | 1,000.00 | 1,000.00 |
| Tentative Cancellation, Special Area Contract, or Solar Use Easement Contract | 1,500.00 | 1,500.00 |
| Non-Renewal Notice for Entire Contract and other LCA related research and other LCA services not listed | 750.00 | 750.00 |
| **LCA Contract Deposit means a lump sum cash deposit, based on historical permit application data, which is billed against by the County based on actual County staff time expended, with no billing limit. County billings against deposits are based upon the work hours expended multiplied by the current Service Hourly Rate established by the Board of Supervisors. If final County costs do not exceed the deposit amount, the unused portion of the deposit shall be refunded to the applicant. If final County costs exceed the deposit amount, the applicant shall be billed for balance due pursuant to the fee reimbursement agreement accompanying said deposit. | | |
| AUDITOR-CONTROLLER | | |
| Deputy Director | 201.75 | 208.47 |
| Finance Analyst I | 102.79 | 111.08 |
| Finance Analyst II | 115.74 | 138.49 |
| Senior Finance Analyst | 151.48 | 155.39 |
| Manager, Accounting-AC | 177.34 | 186.48 |
| Staff/Services Specialist I | 95.76 | 100.22 |
| Staff/Services Specialist II | 120.37 | 115.16 |
| Senior Program Administrator | 150.94 | 146.16 |
| Accountant I | 83.86 | 81.44 |
| Accountant II | 100.67 | 96.02 |
| Senior Accountant | 95.74 | 112.87 |
| Internal Auditor/Analyst I | 106.77 | N/A |
| Internal Auditor/Analyst II | 110.08 | 116.42 |
| Senior Internal Auditor | 131.10 | 126.03 |
| Information Systems Auditor | 147.20 | 170.34 |
| Fiscal Specialist II | 75.26 | N/A |
| Staff/Services Manager III | 145.35 | 161.57 |
| Senior Accounting Assistant | 57.43 | 65.50 |
| Accounting Technician | 76.49 | 70.43 |
| Senior Accounting Technician | 78.26 | 86.62 |
| EH Student Worker III | 34.05 | 34.70 |
| EH Technical Specialist I | 34.05 | 38.11 |
| Payroll (per paycheck) | 17.05 | 18.07 |
| Copy Charges (per page) | 0.040 | 0.040 |
| Request to retrieve boxes from or return to storage (per trip) | 11.82 | 12.17 |
| Transportation Handling - Container (per cubic foot) | 2.55 | 2.63 |
| Direct Assessment Correction Charge (per line) | 27.00 | 29.00 |
| ASSESSOR | | |
| Electronic Products all FTP Media * | | |
| APN History File (TXT) - Annual | - | - |
| Assessor Data Reports Subsets in Non-standard Report Formats - Annual | - | - |
| Assessor Data Reports Subsets of Data in Standard Report Formats - Annual | - | - |
| Assessor Parcel Maps (TIFF) - Annual | - | - |
| Extended Roll Property Characteristics - Annual | - | - |
| Map Update Service (TIFF) - Quarterly | - | - |
| Name Index (PDF) - Annual | - | - |
| Numerical Index (PDF) - Annual | - | - |
| Roll Being Prepared Update Service (TXT) - Monthly | - | - |
| Sales History Transaction Report - Annual | - | - |
| Sales History Updates - Quarterly | - | - |
| Secured Roll Property Characteristics - Annual | - | - |
| Situs Address Index (PDF) - Annual | - | - |
| Unsecured Roll Property Characteristics - Annual | - | - |
| * Custom reports add \$73/hour in 1/4 hour increments (Special Requests) | 73.00 | 73.00 |

SCHEDULE OF
2025-26 SERVICE RATES & FEES

Attachment 1
Schedule A

| All service rates are presented on an hourly basis unless otherwise indicated. Rates for 2024-25 are shown for comparison purposes only. | | |
|---|-----------|-----------|
| | 2024-2025 | 2025-2026 |
| COUNTY EXECUTIVE OFFICE (CEO) | | |
| Accounting Technician-CC | 58.29 | 55.85 |
| Accountant II-MB | N/A | 68.75 |
| Administrative Officer I | 95.92 | 92.51 |
| Administrative Services Director III | N/A | 142.31 |
| Agency Public Information Officer II | 87.06 | 88.16 |
| Assistant Chief Deputy Clerk BOS | N/A | 84.73 |
| Assistant County Executive Officer | 259.94 | 252.38 |
| Chief Deputy Executive Officer | 219.42 | 211.61 |
| Clerical Trainee | N/A | 33.37 |
| County Executive Officer | 308.99 | 298.00 |
| Deputy Clerk of the Board | 72.52 | 63.45 |
| Deputy Executive Officer | 171.26 | 160.45 |
| Executive Assistant-CEO | 87.36 | 84.25 |
| Labor Relations Manager | 157.83 | 152.22 |
| Management Analyst I | 90.83 | 94.21 |
| Management Analyst II | 121.33 | 121.92 |
| Management Assistant III-C | 73.29 | 70.68 |
| Management Assistant IV-C | 74.71 | 72.15 |
| Manager, Accounting II | N/A | 122.26 |
| Office Assistant I-C | 44.57 | 45.15 |
| Office Assistant II-C | 52.20 | 48.90 |
| Office Assistant III-C | N/A | 45.84 |
| Office Assistant IV-C | 59.66 | 59.06 |
| Personnel Analyst I | 79.71 | 82.22 |
| Personnel Analyst II | 96.55 | 96.57 |
| Personnel Analyst III | 125.91 | 123.35 |
| Personnel Assistant | 76.81 | 65.40 |
| Personnel Assistant-NE | 70.14 | 69.79 |
| Personnel Management Analyst | 139.39 | 134.55 |
| Principal Accountant-MB | 102.97 | 101.97 |
| Program Administrator I | 76.11 | N/A |
| Program Administrator II | 83.13 | 80.25 |
| Program Administrator III | 100.59 | 85.85 |
| Program Assistant | 75.07 | 71.39 |
| Program Assistant-NE | 83.31 | 80.33 |
| Program Management Analyst | 142.51 | 138.05 |
| Public Information Officer-E | 141.02 | 142.83 |
| Risk Analyst | 93.44 | 94.63 |
| Risk Management Analyst | 112.81 | 114.26 |
| Senior Accountant-MB | 91.94 | 88.68 |
| Senior Accounting Technician-CC | 70.21 | 67.71 |
| Senior Deputy Clerk of the Board | 83.73 | 67.63 |
| Senior Deputy Executive Officer | 187.24 | 180.58 |
| Senior Program Administrator | 81.62 | 95.50 |
| Special Assistant | N/A | 130.78 |
| | | |
| CEO - Personnel Services Division: | | |
| <u>Deferred Compensation Program:</u> | | |
| Personnel Analyst III | 109.65 | 102.61 |
| Personnel Assistant | 62.59 | 61.51 |
| | | |
| CEO - Medical Benefits Division: | | |
| Personnel Analyst I | 108.64 | 97.68 |
| Personnel Analyst II | 134.14 | 127.49 |
| Personnel Analyst III | 156.23 | 158.47 |
| Personnel Assistant | 101.26 | 97.91 |
| Personnel Assistant-NE | 78.71 | 85.89 |
| Program Administrator II | 120.88 | 110.79 |
| Program Assistant | 80.51 | 80.27 |
| Program Management Analyst | 194.61 | 188.17 |
| Senior Psychologist-MB | 119.56 | 121.38 |
| | | |
| CEO - Risk Management Division: | | |
| Deputy Executive Officer | 162.70 | 169.75 |

SCHEDULE OF
2025-26 SERVICE RATES & FEES

Attachment 1
Schedule A

| All service rates are presented on an hourly basis unless otherwise indicated. Rates for 2024-25 are shown for comparison purposes only. | | |
|--|-----------|-----------|
| | 2024-2025 | 2025-2026 |
| Management Assistant IV-C | 84.22 | N/A |
| Management Assistant II-C | N/A | 84.36 |
| Office Assistant III-C | 78.62 | 78.12 |
| Risk Analyst | 130.65 | 129.77 |
| Risk Management Analyst | 144.75 | 146.01 |
| Senior Deputy Executive Officer | 238.93 | 237.48 |
| CEO - Other Fees: | | |
| Deferred Compensation (DC) Program Fee (per quarter/participant) | | |
| DC Participants - Active County Employees - 401K | 10.25 | 10.25 |
| DC Participants - Active County Employees - 457 | 10.25 | 10.25 |
| DC Participants - Separated from the County - 401K | 5.00 | 5.00 |
| DC Participants - Separated from the County - 457 | 5.00 | 5.00 |
| Returned check fee (per check) | 30.00 | 30.00 |
| Training No Show Rate | 31.00 | 30.00 |
| Training - External Participants | | |
| 4hr Class - Individual Rate | 63.00 | 62.00 |
| 4hr Class - Group Rate | 630.00 | 620.00 |
| 6hr Class - Individual Rate | 88.00 | 87.00 |
| 6hr Class - Group Rate | 880.00 | 870.00 |
| 8hr Class - Individual Rate | 112.00 | 111.00 |
| 8hr Class - Group Rate | 1,120.00 | 1,110.00 |
| Training (over the normal scope of work) | | |
| Actual Direct Cost (Vendor Cost) | | |
| Personnel Assistant - NE | 70.14 | 69.79 |
| Personnel Analyst II | 96.55 | 96.57 |
| Personnel Analyst III | 125.91 | 123.35 |
| Composite Trainer Rate | 111.23 | 109.96 |
| Other Risk Management Rates: | | |
| Actual Direct Cost (Vendor Cost) | | |
| Health, Safety and Loss Prevention (HSLP) Overhead Admin Rate* | 12.0% | 12.0% |
| *Overhead rate applied to direct cost | | |
| Wage Supplement Plan - Low Option (bi-weekly rate) | 1.80 | 1.80 |
| Wage Supplement Plan - High Option (bi-weekly rate) | 4.02 | 4.02 |
| Wellness Program (over the normal scope of work): | | |
| Actual Direct cost (Vendor Cost) | | |
| Program Administrator II (per hour) | 120.88 | 110.79 |
| Program Assistant (per hour) | 80.51 | 80.27 |
| Continuum of Care Grant Application: | | |
| Application Evaluation | 535.00 | N/A |
| Off-Site Lean Six Training* | | |
| Base Training Fee per Day | 2,720.00 | 2,600.00 |
| *Expenditures over and above base rate recovered at actual cost | | |
| On-Site Lean Six Training* | | |
| Rate per Class (4 day session) | 1,045.00 | 995.00 |
| Rate per Day | 261.25 | 248.75 |
| *Expenditures over and above base rate recovered at actual cost | | |
| Electric Charging Stations - Access Rate/kWh | 0.3415 | 0.3529 |
| Electric Charging Stations - Thereafter Rate/hr | 1.50 | 1.50 |
| A rate of up to \$1.50 per hour, not to exceed \$20.00 per day, may be charged for vehicles remaining connected more than 30 minutes after vehicle is fully charged. | | |
| Cannabis Business License Fee - New licenses | 14,980.00 | 15,595.00 |
| (A flat fee due at the time an application for cannabis business license is submitted. In | | |

SCHEDULE OF
2025-26 SERVICE RATES & FEES

Attachment 1
Schedule A

| | | |
|---|-----------|-----------|
| All service rates are presented on an hourly basis unless otherwise indicated. Rates for 2024-25 are shown for comparison purposes only. | | |
| | 2024-2025 | 2025-2026 |
| the event a license is withdrawn by applicant or not issued due to failure to meet license requirements, the applicant shall be refunded up to \$13,595.00 so that the retained fee amount only covers County's application processing costs incurred). | | |
| Cannabis Business License Fee - Renewals | 14,080.00 | 13,395.00 |
| (A flat fee due at the time an application for the renewal of a cannabis business license is submitted. In the event a renewal application is withdrawn by a licensee or not issued due to failure to meet license renewal requirements, the licensee shall be refunded up to \$10,895.00 so that the retained fee amount only covers County's renewal application processing costs incurred). | | |
| CEO/CLERK of the BOARD | | |
| Clerking meeting of Special Districts: | | |
| Deputy Clerk of the Board - Per Hour | 72.52 | 63.45 |
| Deputy Clerk of the Board - Per Hour (overtime) | 108.78 | 95.18 |
| Assistant Chief Deputy Clerk of the Board - Per Hour | 135.38 | 84.73 |
| Deputy Executive Officer - Per Hour | 171.26 | 160.45 |
| Senior Deputy Clerk of the Board - Per Hour | 83.73 | 67.63 |
| Senior Deputy Clerk of the Board - Per Hour (overtime) | 125.60 | 101.45 |
| Office Assistant II-C - Per Hour | 52.20 | N/A |
| Office Assistant II-C - Per Hour (overtime) | 78.30 | N/A |
| Plus Mileage Cost (per mile-subject to change based on most current IRS allowance) | | |
| Air Pollution Control District (APCD) Hearing Fee, per petition (plus actual direct cost of publication) | 473.85 | 561.58 |
| APCD Fee for Interim Variance | 473.85 | 561.58 |
| APCD Petition for Emergency Variance (per petition) | 203.08 | 240.68 |
| APCB Clerking Fee-per meeting (plus actual direct cost of publication) | 1,843.91 | 1,792.54 |
| Duplicate Media of Board meetings: | | |
| Tape or CD-Rom (each) | 1.50 | N/A |
| Tape or CD-Rom (per hour) excess of 2 hrs. | 24.00 | N/A |
| Certification of Transcript Fee: | | |
| Certification of Transcript Fee per Gov. Code 26836 | 1.75 | 1.75 |
| Plus per hour rate: | | |
| Deputy Clerk of the Board - Per Hour | 72.52 | 63.45 |
| Assistant Chief Deputy Clerk of the Board - Per Hour | 135.38 | 84.73 |
| Deputy Executive Officer | 171.26 | 160.45 |
| Senior Deputy Clerk of the Board - Per Hour | 83.73 | 67.63 |
| Office Assistant II-C | 52.20 | N/A |
| Administrative Record Fee: | | |
| Deputy Executive Officer (per hour) | 171.26 | 160.45 |
| Assistant Chief Deputy Clerk of the Board (per hour) | 135.38 | 84.73 |
| Deputy Clerk of the Board (per hour) | 72.52 | 63.45 |
| Senior Deputy Clerk of the Board (per hour) | 83.73 | 67.63 |
| Office Assistant II-C | 52.20 | N/A |
| File Storage Retrieval and Re-storing Fee: | 24.00 | N/A |
| Per Ordinance #4627 no fees | | |
| CIVIL SERVICE COMMISSION | | |
| Tape or CD-Rom (each) | 1.50 | 1.50 |
| Flash Drive (each) | 5.00 | 5.00 |
| Tape, CD-Rom, or flash drive (per hour) excess of 2 hours (Calculated by rounding to the nearest one-quarter of an hour) | 24.00 | 24.00 |
| Civil Service Commission Assistant (per hour) (Calculated by rounding to the nearest one-quarter of an hour) | 97.48 | 100.50 |
| Copy charges (per copy or printed page) | | |
| Black & White | 0.040 | 0.040 |
| Color (limited availability) | 0.110 | 0.110 |
| Writ Appeal Deposit: | | |
| Based on estimated cost upon request for legal records. Deposit in excess of cost will be refunded. | | |
| Per California Code of Civil Procedure section 1094.6 (c), authorizes the Agency to recoup cost for writ appeals. | | |

SCHEDULE OF
2025-26 SERVICE RATES & FEES

Attachment 1
Schedule A

| All service rates are presented on an hourly basis unless otherwise indicated. Rates for 2024-25 are shown for comparison purposes only. | | |
|---|-----------|-----------|
| | 2024-2025 | 2025-2026 |
| DISTRICT ATTORNEY | | |
| Attorney | 217.00 | 214.00 |
| Investigator | 169.00 | 177.00 |
| Investigative Assistant | 80.00 | 75.00 |
| Paralegal | 84.00 | 80.00 |
| Legal Processing Assistant | 60.00 | 61.00 |
| NSF Diversion Program (per participant) | 55.00 | 0.00 |
| OTHER ATTORNEY RATES | | |
| County Counsel | 273.00 | 273.00 |
| HEALTH CARE AGENCY (HCA) - CHILDREN'S MEDICAL SERVICES | | |
| <u>Occupational Therapy (OT) Services For Medical Therapy Program (MTP):</u> | | |
| Evaluation Units MTP OT | 149.00 | 146.00 |
| Evaluation Units MTP OT Additional | 44.00 | 46.00 |
| Case Conference MTP OT | 149.00 | 146.00 |
| Case Conference MTP OT Additional | 44.00 | 46.00 |
| Treatment Units MTP OT | 149.00 | 146.00 |
| Treatment Units MTP OT Additional | 44.00 | 46.00 |
| Consultation Units MTP OT | 29.00 | 30.00 |
| Field Visit MTP OT | 55.00 | 57.00 |
| Mileage MTP OT | 14.00 | 14.00 |
| Evaluation Units MTP OT Telehealth 30min | 149.00 | 146.00 |
| Evaluation Units MTP OT Additional Telehealth 15min | 44.00 | 46.00 |
| Case Conference MTP OT Telehealth 30min | 149.00 | 146.00 |
| Case Conference MTP OT Additional Telehealth 15min | 44.00 | 46.00 |
| Treatment Units MTP OT Telehealth 30min | 149.00 | 146.00 |
| Treatment Units MTP OT Additional Telehealth 15min | 44.00 | 46.00 |
| Consultation Units MTP OT Telehealth 15min | 29.00 | 30.00 |
| <u>Physical Therapy (PT) Services For Medical Therapy Program (MTP):</u> | | |
| Evaluation Units MTP | 153.00 | 149.00 |
| Evaluation Units MTP Additional | 46.00 | 47.00 |
| Case Conference MTP | 153.00 | 149.00 |
| Case Conference MTP Additional | 46.00 | 47.00 |
| Treatment Units MTP | 153.00 | 149.00 |
| Treatment Units MTP Additional | 46.00 | 47.00 |
| Consultation Units MTP | 30.00 | 31.00 |
| Field Visit MTP | 60.00 | 61.00 |
| Mileage MTP | 14.00 | 14.00 |
| Evaluation Units MTP PT Telehealth 30min | 153.00 | 149.00 |
| Evaluation Units MTP PT Additional Telehealth 15min | 46.00 | 47.00 |
| Case Conference MTP PT Telehealth 30min | 153.00 | 149.00 |
| Case Conference MTP PT Additional Telehealth 15min | 46.00 | 47.00 |
| Treatment Units MTP PT Telehealth 30min | 153.00 | 149.00 |
| Treatment Units MTP PT Additional Telehealth 15min | 46.00 | 47.00 |
| Consultation Units MTP PT Telehealth 15min | 30.00 | 31.00 |
| HCA - EMERGENCY MEDICAL SERVICES | | |
| Basic Life Support (BLS)/Advanced Life Support (ALS) Provider Approval | 1,202.00 | 1,251.00 |
| Stroke / STEMI Designation Fees | 13,867.00 | 14,310.00 |
| Cards/badges for Ambulance Agencies | 18.00 | 18.00 |
| EMT Program Approval | 589.00 | 607.00 |
| **EMT Certification | 136.00 | 137.00 |
| **EMT Recertification | 96.00 | 97.00 |
| Extra Copies-Policy Manual | 148.00 | 149.00 |
| *Medical marijuana application fee for Medi-Cal beneficiaries | 50.00 | 50.00 |
| *Medical marijuana application fee for non Medi-Cal beneficiaries | 100.00 | 100.00 |
| NSF Check | 57.00 | 58.00 |
| Paramedic Accreditation | 80.00 | 89.00 |
| Paramedic Program Approval | 759.00 | 829.00 |
| Replacement Cards | 27.00 | 28.00 |
| ***EMS Transport Rates - Non-Emergency Basic Life Spt, Emergency, Advanced Life Spt. and Critical Care | | |
| Non-Emergency Basic Life Support Inter-Facility Transport Base Rate | 2,466.00 | 2,663.00 |

SCHEDULE OF
2025-26 SERVICE RATES & FEES

Attachment 1
Schedule A

| All service rates are presented on an hourly basis unless otherwise indicated. Rates for 2024-25 are shown for comparison purposes only. | | |
|--|-----------|-----------|
| | 2024-2025 | 2025-2026 |
| Emergency Response and Advanced Life Support Base Rate | 2,838.00 | 3,065.00 |
| Critical Care Transport Nurse Hourly Rate (Two hour minimum) | 406.00 | 438.50 |
| Ventilator Rate | 1,380.00 | 1,490.00 |
| Mileage | 75.50 | 81.50 |
| Oxygen Administration | 189.50 | 204.50 |
| *Per Prop-64 voter approval, California Health & Safety Code Section 11362.755, Medical Marijuana Application Fees are capped at \$50 for Medi-Cal Beneficiaries and \$100 for non Medi-Cal Beneficiaries. | | |
| ** Includes California Emergency Medical Services Authority required fee of \$75.00 for initial applicants and \$37.00 for recertification applicants, pursuant to California Code of Regulations, Title 22, Division 9, Section 100345(a). | | |
| ***Pursuant to Section 1371.56(d)(1)(A) of the California Health & Safety Code, noncontracting ground ambulance providers shall be reimbursed directly by the health care service plan the difference between the in-network cost-sharing amount and the fixed rates as established by the local governing body. The fixed rates shall apply for each level of ground ambulance service as shown above. No charge is made for dispatch that is cancelled or that results in no provision of prehospital care. This establishes the schedule of maximum rates that may be charged per Ventura County Ordinance Code Section 2423-3. | | |
| HCA - PUBLIC HEALTH DEPARTMENT | | |
| <u>PUBLIC HEALTH CLINIC SERVICES</u> | | |
| Audiometric | 55.00 | 52.00 |
| Amniotest/Nitrazine POC (AMB) | 55.00 | 52.00 |
| Blood Glucose Testing POC | 49.00 | 52.00 |
| Consult on X-Ray | 139.00 | 163.00 |
| Collection/Handling of Specimen - Outside Lab | 55.00 | 52.00 |
| Collection/Handling of Specimen - Field | 55.00 | 52.00 |
| Collection Venous Blood Venipuncture - PH | 55.00 | 52.00 |
| Creatinine POC | 55.00 | 52.00 |
| Cryosurgery penis lesion(s) - PH | 123.00 | 144.00 |
| Cryosurgery anal lesion(s) - PH | 123.00 | 144.00 |
| Diagnostic anoscopy | 123.00 | 144.00 |
| Directly Observed Therapy (Office) | 101.00 | 91.00 |
| Directly Observed Therapy (Home/Field) | 101.00 | 91.00 |
| Fluoride Varnish POC | 55.00 | 52.00 |
| Head Lice Screening and Treatment - Public Health | 72.00 | 65.00 |
| H0033 Oral medication administration, direct observation | 101.00 | 91.00 |
| Incision/Drainage of Abscess; Simple | 136.00 | 157.00 |
| Patient education, not otherwise classified, nonphysician provider, individual, per session | 61.00 | 62.00 |
| Rapid HIV Testing POC | 88.00 | 97.00 |
| Removal Non-biodegradable Drug Delivery Implant (Nexplanon) | 233.00 | 276.00 |
| Removal w/Insertion Drug Implant | 331.00 | 396.00 |
| Simple repair of superficial wounds 2.5 cm or less | 93.00 | 86.00 |
| Sputum Induction w/ aerosol/vapor | 112.00 | 108.00 |
| Tuberculin Skin Test (PPD) | 96.00 | 124.00 |
| Urine Analysis Dip w/o Micro | 55.00 | 52.00 |
| Urine Pregnancy Test | 55.00 | 52.00 |
| Vision Test | 55.00 | 52.00 |
| Travel Consult without Vaccine | 55.00 | N/A |
| G8710 Antibiotic or Anti-Malarial Prescription | 13.00 | 13.00 |
| G8710 Duplicate Certificate of Vaccination | 13.00 | 13.00 |
| *Fluoride is free | | |
| Exams, including Education & Counseling: | | |
| Established patient comprehensive | 178.00 | 211.00 |
| Established patient detailed moderate | 139.00 | 163.00 |
| Established patient focused exam (nurse visit) | 61.00 | 62.00 |
| Established patient problem focused | 107.00 | 124.00 |
| Established patient problem focused exam | 75.00 | 84.00 |
| New patient complex exam | 243.00 | 291.00 |
| New patient comprehensive exam | 194.00 | 231.00 |
| New patient detailed exam | 146.00 | 171.00 |
| New patient expanded problem focused exam | 120.00 | 140.00 |
| Established home visit 2/3 low (15 min) | 55.00 | 52.00 |
| Established home visit 2/3 mod (25 min) | 74.00 | 71.00 |
| Established home visit 2/3 mod to high (40 min) | 103.00 | 99.00 |
| Established home visit 2/3 high (60 min) | 141.00 | 136.00 |

SCHEDULE OF
2025-26 SERVICE RATES & FEES

Attachment 1
Schedule A

All service rates are presented on an hourly basis unless otherwise indicated.
Rates for 2024-25 are shown for comparison purposes only.

| | 2024-2025 | 2025-2026 |
|--|-----------|-----------|
| Prev med indiv counseling, 15 min | 75.00 | 84.00 |
| Prev med indiv counseling, 30 min | 123.00 | 144.00 |
| Prev med indiv counseling, 45 min | 172.00 | 203.00 |
| Prev med indiv counseling, 60 min | 220.00 | 263.00 |
| Public Health Online digital E/M for est. pt.; 5-10 minutes | 58.00 | 64.00 |
| Public Health Online digital E/M for est. pt.; 11-20 minutes | 91.00 | 104.00 |
| Public Health Online digital E/M for est. pt.; 21 or more minutes | 123.00 | 144.00 |
| Public Health Qual. Nonphysician health care prof online assessment; 5-10 min | 45.00 | 43.00 |
| Public Health Qual. Nonphysician health care prof online assessment; 11-20 min | 64.00 | 61.00 |
| Public Health Qual. Nonphysician health care prof online assessment; 21+ min | 83.00 | 80.00 |
| Public Health Telephone E/M service by MD or QHCP; 5-10 minutes | 58.00 | N/A |
| Public Health Telephone E/M service by MD or QHCP; 11-20 minutes | 91.00 | N/A |
| Public Health Telephone E/M service by MD or QHCP; 21-30 minutes | 123.00 | N/A |
| G9873 First Medi-Cal DPP Core Sessions | N/A | 60.00 |
| G9874 Four Total Medi-Cal DPP Core Sessions | N/A | 120.00 |
| G9875 Nine Total Medi-Cal DPP core Sessions | N/A | 216.00 |
| G9876 Two DPP core maintenance sessions months 7 thru 9 | N/A | 36.00 |
| G9877 Two DPP core maintenance sessions months 10 thru 12 | N/A | 36.00 |
| G9878 Two DPP core maintenance sessions months 7 thru 9 | N/A | 144.00 |
| G9879 Two DPP core maintenance sessions months 10 thru 12 | N/A | 144.00 |
| G9880 DPP participant achieved at least 5% weight loss any session months 1-12 | N/A | 384.00 |
| G9881 DPP participant achieved at least 9% weight loss any session months 1-24 | N/A | 60.00 |
| G9882 Two DPP ongoing maintenance sessions months 13 thru 15 | N/A | 120.00 |
| G9883 Two DPP ongoing maintenance sessions months 16 thru 18 | N/A | 120.00 |
| G9884 Two DPP ongoing maintenance sessions months 19 thru 21 | N/A | 120.00 |
| G9885 Two DPP ongoing maintenance sessions months 22 thru 24 | N/A | 120.00 |
| G9890 One-Time Bridge Payment | N/A | 60.00 |
| 98960 Self management education and training, face-to-face, 30 minutes (1) | N/A | 51.00 |
| 98961 Self management education and training, face-to-face, 30 minutes (2-4) | N/A | 25.00 |
| 98962 Self management education and training, face-to-face, 30 minutes (5-8) | N/A | 18.00 |
| S9445 Patient education, nonphysician provider, individual, per session | N/A | 61.00 |

**Note: Clinical Services Not Listed will be Charged at prevailing Medicare or Medi-Cal rate, whichever is lower.
For services where neither a Medicare nor Medi-Cal rate is available, Full Cost + 10% will be charged.**

COST OF VACCINE

~~Vaccine for Children (VFC) and Vaccine for Adult (VFA) and State Eligible Vaccines are Free.~~

| | | |
|---|--------|--------|
| Afluria 6m-35m (single dose syringe) QUAD | 23.00 | 23.00 |
| Afluria 36m (single dose syringe) QUAD | 27.00 | 27.00 |
| Afluria 3yrs+ (single dose syringe) QUAD | 27.00 | N/A |
| AMB Afluria QUAD (Multi-Dose Vial) | 26.00 | 26.00 |
| AMB ADACEL Given | 44.00 | 47.00 |
| AMB Bexsero Given | 216.00 | 227.00 |
| AMB BOOSTRIX Given | 44.00 | 44.00 |
| AMB FLU Given - Flu Vaccine High Dose | 78.00 | 88.00 |
| AMB FLU Given - Prsrv (High Dose) IM | 78.00 | 88.00 |
| AMB Fluarix TRI 6m+ | N/A | 27.00 |
| AMB FluLaval Quadrivalent 3 yrs & older | 26.00 | 26.00 |
| AMB Fluzone QUAD 6m+ (Single-Dose Syringe) | 23.00 | 23.00 |
| AMB Fluzone QUAD 36m+ (Multi-Dose Vial) | 27.00 | 27.00 |
| AMB Fluzone TRIHigh Dose 65y+ (SD Syringe) | N/A | 88.00 |
| AMB Hepatitis B Adult vaccine - Engerix-B Adult | 75.00 | 75.00 |
| Amb IMM Given | 186.00 | N/A |
| AMB QUAD Given | 269.00 | 269.00 |
| AMB TDAP Given | 44.00 | 47.00 |
| AMB TT Given | 44.00 | 47.00 |
| AMB HEPA Given-Yes HAVRIX 1440units/mL | 76.00 | 75.00 |
| AMB TYP Given | 127.00 | 132.00 |
| AMB HPV4 Gardasil Given | 269.00 | N/A |
| AMB Pevnar 20 Given | 294.00 | 303.00 |
| AMB Hepatitis A Given (Pediatric) | 62.00 | 62.00 |
| AMB MMRV Given | 62.00 | - |
| AMB ROTA Given | 139.00 | 139.00 |
| AMB Varicella (chickenpox) Given | 164.00 | 187.00 |
| Engerix B (Adult) | 75.00 | 75.00 |

SCHEDULE OF
2025-26 SERVICE RATES & FEES

Attachment 1
Schedule A

| All service rates are presented on an hourly basis unless otherwise indicated. Rates for 2024-25 are shown for comparison purposes only. | | |
|---|-----------|-----------|
| | 2024-2025 | 2025-2026 |
| Engerix - Hep B adult Given | 75.00 | 75.00 |
| Flublock 18y+ (single dose syringe) QUAD | 78.00 | 78.00 |
| Flucelvax 4y+ (single dose syringe) QUAD | 39.00 | 39.00 |
| Flucelvax 4y+ (multi-dose vial) QUAD | 37.00 | 37.00 |
| Flulaval 6m+ (single dose syringe) QUAD | 27.00 | 27.00 |
| FluMist 2y-49y QUAD | 33.00 | 33.00 |
| Fluzone 6m+ (single dose vial) QUAD | 27.00 | 27.00 |
| Fluzone High Dose 65y+ (single dose) QUAD | 78.00 | 88.00 |
| Fluarix 6m+ (single dose syringe) QUAD | 27.00 | 27.00 |
| Flu Vaccine 3 years & older - Fluzone | 28.00 | 28.00 |
| Hepatitis A & B (Twinrix) | 124.00 | 129.00 |
| Hepatitis A (Adult) Havrix® Adults(Hep A) | 76.00 | 76.00 |
| Human Papillomavirus (Gardasil-9) | 273.00 | 311.00 |
| Injectable Polio Vaccine (IPV) | 45.00 | 46.00 |
| Injectable Typhoid VI | 127.00 | 132.00 |
| Measles, Mumps, Rubella (MMR) | 93.00 | 97.00 |
| Meningococcal Conjugate (Menactra) | 153.00 | 153.00 |
| Meningococcal Grp B (Trumenba) | 184.00 | 194.00 |
| AMB MenQuadfi Given | 316.00 | 316.00 |
| Pneumococcal - PCV 23 | 138.00 | 138.00 |
| Pneumococcal Vaccine - PCV 13 (Prevnar) | 263.00 | 263.00 |
| Public Health Flucelvax (cclIV3) 6 months & older - Yes | 36.00 | 36.00 |
| Rabies - Pre exposure (Imovax) | 417.00 | 414.00 |
| Shingles (Shingrix) | 188.00 | 202.00 |
| TD Only (Tenivac) | 36.00 | 48.00 |
| Note: Any increase in the cost of vaccine will be charged appropriately. | | |
| <u>VACCINE ADMINISTRATION FEE</u> | | |
| Vaccine Administration for initial vaccine | 59.00 | 55.00 |
| Vaccine Administration for each additional vaccine | 27.00 | 27.00 |
| Vaccine Administration J&J Covid 19 Vaccine | 59.00 | N/A |
| Vaccine Administration J&J Covid 19 Booster Vaccine | 59.00 | N/A |
| Vaccine Administration Moderna Covid 19 Vaccine | 59.00 | N/A |
| Vaccine Administration Moderna Covid 19 Vaccine 2nd dose | 59.00 | N/A |
| Vaccine Administration Moderna Covid 19 Vaccine 3rd dose | 59.00 | N/A |
| Vaccine Administration Moderna Covid 19 Booster Vaccine | 59.00 | N/A |
| Vaccine Administration Pfizer Covid 19 Vaccine | 59.00 | N/A |
| Vaccine Administration Pfizer Covid 19 Vaccine 2nd dose | 59.00 | N/A |
| Vaccine Administration Pfizer Covid 19 Vaccine 3rd dose | 59.00 | N/A |
| Vaccine Administration Pfizer Covid 19 Booster Vaccine | 59.00 | N/A |
| Vaccine Administration for Pneumococcal, MEDICARE ONLY | 59.00 | 55.00 |
| Vaccine Administration for Influenza, MEDICARE ONLY | 59.00 | 55.00 |
| AMB Only Nasal AD - Addl Admin Charge 90474 | 27.00 | 27.00 |
| AMB Only Nasal AD - Initial Admin Charge 90473 | 59.00 | 55.00 |
| AMB Only Admin - Addl Admin 0-18 yrs. 90461 | 27.00 | 27.00 |
| AMB Only Rota Virus Admin - Addl Admin 0-18 yrs. 90461 | 27.00 | 27.00 |
| AMB Xolair Admin - Addl Admin 0-18 yrs. 90461 | 27.00 | 27.00 |
| AMB Only Admin Prevnar - Addl Admin 0-18 yrs. 90461 | 27.00 | 27.00 |
| AMB Only Admin Pfizer Covid 19 (gray top) - Booster (0054A) | 59.00 | N/A |
| AMB Only Admin Pfizer age 5y-11y mRNA vaccine - Booster (0074A) | 59.00 | N/A |
| AMB Only Admin Pfizer Bivalent Booster (12+) - Booster (0124A) | 59.00 | N/A |
| AMB Only Admin Moderna Bivalent Booster (6m-5y) - Booster (0164A) | 59.00 | N/A |
| AMB Only Admin Pfizer Bivalent Booster (6m-4y) - Booster (0173A) | 59.00 | N/A |
| AMB Only Admin Moderna Bivalent Booster (6y-11y) - Booster (0144A) | 59.00 | N/A |
| AMB Only Pfizer Bivalent Booster (5y-11y) - Booster (0154A) | 59.00 | N/A |
| AMB Only Admin Novavax - Booster (0044A) | 59.00 | N/A |
| AMB Only Admin Pfizer age 5y-11y mRNA vaccine - Dose #1 (0071A) | 59.00 | N/A |
| AMB Only Admin Pfizer age 5y-11y mRNA Vaccine - Dose #2 (0072A) | 59.00 | N/A |
| AMB Only Admin Pfizer Covid 19 (gray top) - Dose #3 (0053A) | 59.00 | N/A |
| AMB Only Admin Pfizer Covid 19 (gray top) - Dose #2 (0052A) | 59.00 | N/A |
| AMB Only Admin Pfizer Covid 19 (gray top) - Dose #1 (0051A) | 59.00 | N/A |
| AMB Only Admin Moderna 6m-5y mRNA Vax - Dose #2 (0112A) | 59.00 | N/A |
| AMB Only Admin Moderna 6m-5y mRNA Vax - Dose #1 (0111A) | 59.00 | N/A |
| AMB Only Admin Pfizer age 6m-4y vaccine - Dose #2 (0082A) | 59.00 | N/A |
| AMB Only Admin Pfizer age 6m-4y vaccine - Dose #1 (0081A) | 59.00 | N/A |

SCHEDULE OF
2025-26 SERVICE RATES & FEES

Attachment 1
Schedule A

All service rates are presented on an hourly basis unless otherwise indicated.
Rates for 2024-25 are shown for comparison purposes only.

| | 2024-2025 | 2025-2026 |
|--|---|---|
| AMB Only Admin Moderna 6y-11y Vax - Dose #2 (0092A) | 59.00 | N/A |
| AMB Only Admin Moderna 6y-11y Vax - Dose#1 (0091A) | 59.00 | N/A |
| AMB Only Admin Pfizer age 6m-4y vaccine - Dose #3 (0083A) | 59.00 | N/A |
| AMB Only Admin Moderna 6m-5y mRNA Vax - Dose #3 (0113A) | 59.00 | N/A |
| AMB Only Admin Moderna 6y-11y Vax - Dose #3 (0093A) | 59.00 | N/A |
| AMB Only Admin Pfizer age 5y-11y mRNA vaccine - Dose #3 (0073A) | 59.00 | N/A |
| AMB Only Admin Novavax - Dose #2 (0042A) | 59.00 | N/A |
| AMB Only Admin Novavax - Dose #1 (0041A) | 59.00 | N/A |
| AMB Only Admin - Intl w/Counsel 0-18 yrs 90460 | 59.00 | 55.00 |
| AMB Only Rota Virus Admin - Intl w/Counsel 0-18 yrs 90460 | 59.00 | 55.00 |
| AMB Only Admin COVID (2023-2024) | 59.00 | 55.00 |
| Public Health Admin Only - Yes, CHDP | 59.00 | 55.00 |
| Public Health Admin Only - Yes, State | 59.00 | 55.00 |
| <u>COST OF MEDICATION</u> | | |
| <u>Non - 340B Drugs & Medications</u> | | |
| Note: Cost of other <u>Non-340B Drugs and Medications Not Listed</u> will be charged at cost. | | |
| | | |
| | 340B Price + Dispensing Fee (charged separately) | 340B Price + Dispensing Fee (charged separately) |
| <u>340B Drugs and Medications</u> | | |
| AMB PEN PH Given - 2.4M units inj | 0.04 | 0.04 |
| AMB CefTRIAxone Given - 250 mg inj | 0.56 | 0.56 |
| AMB CefTRIAxone Given - 1 gm inj | 36.91 | 36.91 |
| AMB CEZ Given - 1 gm mg Inj | 36.91 | 36.91 |
| Amikacin 250mg/ml, 10x2ml | 12.45 | 12.45 |
| Amikacin 250mg/ml, 10x4ml | 24.91 | 24.91 |
| Azithromycin 500mg #30 count (per pill) | 0.36 | 0.36 |
| Banophen 25mg, 100 capsules (per capsule) | 0.01 | 0.01 |
| Bicillin L-A 2.4 MU 4ML (per ml) | 0.37 | 0.37 |
| Capreomycin (Capastat Sulfate) (per gram) | 0.01 | N/A |
| Cefixime 200mg/5ml in a bottle of 50ml (per ml) | 2.49 | 2.49 |
| Ceftriaxone 250mg Injection (per vial) | 0.56 | 0.56 |
| Ceftriaxone SOD 500 mg 25 vials (per injection) | 0.84 | 0.84 |
| 250 mg inj - AMB cefTRIAxone Given | 4.00 | N/A |
| Clarithromycin 500mg 60 count (per unit) | 0.16 | 0.16 |
| Cycloserine 250mg, 30 capsules (per capsule) | 4.37 | 4.37 |
| Descovy 200/25mg | 963.37 | 963.37 |
| Dexamethasone 1mg, 100 tablets (per tablet) | 0.13 | 0.13 |
| Diphenhydramine 25mg 100 count (per count) | 0.02 | 0.02 |
| Diphenhydramine 50mg/ml 25X1ml | 0.83 | 0.83 |
| Doxycycline 100mg #50 count (per count) | 0.07 | 0.07 |
| Ethambutol 100 mg, 100 tablets (per tablet) | 0.14 | 0.14 |
| Ethambutol 400mg, 100 tablets (per tablet) | 0.25 | 0.25 |
| GamaSTAN SD IM 2ml SDV | 75.08 | 75.08 |
| Gentamicin 40mg/ml 25x2 ml, 25 MD (per ml) | 1.03 | 1.03 |
| Isoniazid 100 mg, 100 tablets (per tablet) | 0.09 | 0.09 |
| Isoniazid 300mg, 30 tablets (per tablet) | 0.06 | 0.07 |
| Levaquin 500mg, 50 tablets (per tablet) | 1.90 | 1.90 |
| Levaquin 750mg, 20 tablets (per tablet) | 0.01 | N/A |
| Levofloxacin 750mg, 20 tablets | 0.12 | 0.12 |
| Levofloxacin 500mg, 50 caplets (per caplet) | 0.04 | 0.04 |
| Levofloxacin 750mg, 30 caplets (per caplet) | 0.12 | 0.17 |
| Linezolid 600mg, 3x10UD (per tablet) | 0.83 | 0.83 |
| Metformin 1000mg, 100 tablets (per tablet) | 0.01 | N/A |
| Metronidazole 500mg #50 count (per count) | 0.06 | 0.06 |
| Moxifloxacin 400mg 30 tablets (per tablet) | 0.28 | 0.28 |
| Moxifloxacin 400mg 30 caplets (per caplet) | 0.40 | N/A |
| Mycobutin 150mg, 100 capsules (per capsule) | 0.01 | 0.01 |
| Ondansetron ODT 4mg 10UD/10 TD (per tablet) | 0.23 | 0.03 |
| Ondansetron ODT 8mg 10UD/10 TD (per tablet) | 0.13 | 0.13 |
| Ondansetron ODT 8mg 30UD/10 TD (per tablet) | 0.09 | 0.09 |
| Paser 4mg 30 Gran Disp | 6.67 | 6.67 |
| PH Doxycycline Given - 14 X 100 mg | 15.65 | 15.65 |
| PH Rifapentine Given - 150 mg | 7.65 | 7.65 |

SCHEDULE OF
2025-26 SERVICE RATES & FEES

Attachment 1
Schedule A

All service rates are presented on an hourly basis unless otherwise indicated.
Rates for 2024-25 are shown for comparison purposes only.

| | 2024-2025 | 2025-2026 |
|--|-----------|-----------|
| PH Azithromycin Given - Azithromycin Yes | 0.53 | 0.53 |
| Priftin 150mg 3x8 BPK (blister packs) | 7.40 | 7.40 |
| Pyrazinamide 500mg, 100 tablets (per tablet) | 1.48 | 0.88 |
| RID 60mL | 7.13 | 7.13 |
| Rifabutin 150mg 100 capsules (per capsule) | 2.99 | 2.99 |
| Rifampin 150mg, 30 capsules (per capsule) | 0.08 | 0.03 |
| Rifampin 300mg, 60 capsules (per capsule) | 0.28 | 0.08 |
| Truvada 200/300mg (generic) | 12.74 | 12.74 |
| Truvada 200/300mg (brand) | 494.25 | 494.25 |
| Vitamin B-6 Pyridoxine 25mg, 100 tablets (per tablet) | 0.01 | 0.01 |
| Vitamin B-6 Pyridoxine 50mg 100 tablets (per tablet) | 0.02 | 0.02 |
| Vitamin B-6 Pyridoxine 100mg 100 tablets (per tablet) | 0.02 | 0.03 |
| Zithromax 500mg, 30 tablets (per tablet) | 0.01 | 0.01 |
| Note: Other 340B Drugs and Medications Not Listed will be charged 340B Price plus Dispensing Fee of \$7.25 or Medi-Cal Approved Dispensing Fee whichever is lower. (Dispensing Fee is charged separately) | | |
| Dispensing Fee | 7.25 | 7.25 |
| <u>LABORATORY (per test)</u> | | |
| Acid Fast Stain (Kinyoun's) | 14.00 | N/A |
| Acid Fast Bacilli Culture | 27.00 | 27.00 |
| Acid Fast Bacilli Smear | 14.00 | N/A |
| Aerobic Definitive ID - PH Lab | 22.00 | 22.00 |
| AFB Definitive ID - PH Lab | 35.00 | 35.00 |
| AFB-Concentration | 18.00 | 18.00 |
| AFRG - AFB Biochemical | 35.00 | 35.00 |
| DNAP - DNA Probe | 48.00 | N/A |
| Biofire Respiratory Panel - PH Lab | 546.00 | 546.00 |
| Biofire Respiratory gastrointestinal Panel - PH Lab | 476.00 | 476.00 |
| Carbapenemase Gene Detection PCR - PH Lab | 112.00 | 112.00 |
| Campylobacter Culture - PH Lab | 25.00 | 25.00 |
| GC/Chlamyd NAAT - PH Lab | 92.00 | 92.00 |
| C Acid Fast Bacilli (C AFB) | 27.00 | 27.00 |
| Cocci DNA Probe | 48.00 | N/A |
| Cryptosporidium FA-PH Lab | 30.00 | N/A |
| Cyclospora - PH Lab | 18.00 | N/A |
| Darkfield Microscopy | 36.00 | 36.00 |
| Enterovirus PCR | 106.00 | 106.00 |
| E. Coli Culture - PH Lab | 25.00 | 25.00 |
| Fungus Culture | 25.00 | 25.00 |
| Giardia FA - PH Lab | 30.00 | N/A |
| 87591 Neisseria gonorrhoeae, amplified probe technique | 92.00 | 92.00 |
| Gonorrhea Culture | 17.00 | 17.00 |
| Hepatitis B Surface Antibody | 14.00 | 14.00 |
| Hepatitis B Surface Antigen | 14.00 | 14.00 |
| Hepatitis B Surface Antigen Confirmatory - PH Lab | 14.00 | 14.00 |
| Hepatitis C Antibody reflex to Quant Viral Load | 41.00 | 41.00 |
| Hepatitis C Quantitative Viral Load | 46.00 | 46.00 |
| HIV 1-2 Ab/Ag EIA Reflex to Confirmatory Testing - PH Lab | 59.00 | 59.00 |
| HIV Confirmatory | 49.00 | 49.00 |
| HIV Qualitative NAAT | 46.00 | 46.00 |
| HIV Quantitative Viral Load | 111.00 | 111.00 |
| HSV 1/2 NAAT - PH Lab | 40.00 | 40.00 |
| Influenza Typing - PH Lab | 126.00 | 126.00 |
| Malaria Identification - PH Lab | 88.00 | 88.00 |
| Measles PCR | 88.00 | 88.00 |
| Mold Definitive ID - PH Lab | 33.00 | 33.00 |
| Mold For Identification | 33.00 | 33.00 |
| Mumps IgG - PH Lab | 41.00 | 41.00 |
| Mumps PCR - PH Lab | 88.00 | 88.00 |
| MTBc PCR GeneXpert | 106.00 | 106.00 |
| Mycobacteriology smear | 14.00 | 14.00 |
| Norovirus by PCR | 88.00 | 88.00 |
| O&P Trichrome - PH Lab | 48.00 | 48.00 |

SCHEDULE OF
2025-26 SERVICE RATES & FEES

Attachment 1
Schedule A

| All service rates are presented on an hourly basis unless otherwise indicated. Rates for 2024-25 are shown for comparison purposes only. | | |
|--|-----------|-----------|
| | 2024-2025 | 2025-2026 |
| PH Culture for ID | 22.00 | 22.00 |
| Quantiferon TB - PH Lab | 153.00 | 153.00 |
| Rapid Plasma Reagin Test-PH Lab | 11.00 | 11.00 |
| Rubella Antibody (IgG) Immune Status - PH Lab | 41.00 | 41.00 |
| Rubeola Antibody IgG - PH Lab | 41.00 | 41.00 |
| Salmonella Screen | 25.00 | 25.00 |
| Shigella Screen | 25.00 | 25.00 |
| SARS CoV-2 Nucleic Acid Amplification Test by TMA | 214.00 | 214.00 |
| SARS CoV-2 (COVID-19) IgG Antibody Test - PH Lab | 106.00 | 106.00 |
| SARS CoV-2/Influenza A & B Multiplex PCR | 289.00 | 289.00 |
| Shiga Toxin | 26.00 | 26.00 |
| Stool Culture | 25.00 | 25.00 |
| Syphilis Confirmed TPPA | 34.00 | 34.00 |
| Syphilis VDRL Titer (CSF) - PH Lab | 12.00 | 12.00 |
| Syphilis VDRL Titer (Serum) - PH Lab | 11.00 | 11.00 |
| Syphilis - Trep Antibody IgG.IgM Rflx RPR PH Lab Preferred | 34.00 | 34.00 |
| Trichomonas Amplified DNA Probe | 85.00 | 85.00 |
| Triplex PCR - PH Lab | 88.00 | 88.00 |
| Tuberculosis Susceptibilities | 21.00 | 21.00 |
| Varicella Zoster Antibody IgG - PH Lab | 34.00 | 34.00 |
| Vibro Culture - PH Lab | 25.00 | 25.00 |
| Worm Identification | 13.00 | 13.00 |
| Yeast Definitive ID - PH Lab | 27.00 | 27.00 |
| Yeast For Identification | 27.00 | 27.00 |
| Yersinia Culture - PH Lab | 25.00 | 25.00 |
| Note: Laboratory Test Not Listed will be charged at prevailing Medicare or Medi-Cal rate, whichever is lower. For test that neither Medicare nor Medi-Cal rate is available, Full Cost + 10% will be charged. | | |
| LABORATORY SERVICES (Non-Patient, per test) | | |
| Expedited testing request for service on weekend | 142.00 | 142.00 |
| Food Examination | 552.00 | 434.00 |
| Plate Count (swimming pool/bottled water test) | 101.00 | 86.00 |
| Rabies - Examination | 261.00 | 132.00 |
| Water - Colilert 18/24 Quanta - Tray | 85.00 | 72.00 |
| Water - Drinking MPN (Ten Tube) | 160.00 | 145.00 |
| Water - Enterolert Quanta - Tray | 81.00 | 67.00 |
| Water - Ground/Sewage MPN | 192.00 | 184.00 |
| Water Drinking Presence Absence | 42.00 | 35.00 |
| Note: Laboratory Services Not Listed will be charged Full Cost + 10%. | | |
| NON-DIAGNOSTIC GENERAL HEALTH ASSESSMENT FEE | | |
| NGHA Annual Registration Fee | 100.00 | 100.00 |
| VITAL RECORDS (per certificate) | | |
| eFax Filing Fee for Mortuaries | 4.00 | 4.00 |
| Weekend Filing Fee | 291.00 | 287.48 |
| NSF Fee | 62.00 | 61.00 |
| *Birth Certificate issued to General Public | 29.00 | 29.00 |
| *Birth Certificate issued to Government Agency | 22.00 | 22.00 |
| *Death Certificate (Government Agencies and General Public) | 24.00 | 24.00 |
| *Fetal Death Certificate (Government Agencies and General Public) | 21.00 | 21.00 |
| *Still Birth Certificate | 14.00 | 14.00 |
| *Permit for Disposition of Human Remains - Regular Permit | 12.00 | 12.00 |
| *Permit for Disposition of Human Remains - After Hours Permit | 12.00 | 12.00 |
| Postage (1 to 5 Birth/Death Online Certification Orders) | 2.10 | 2.37 |
| Postage (6 to 10 Birth/Death Online Certification Orders) | 2.34 | 2.64 |
| Priority Shipping | N/A | 10.70 |
| *The certificate and permit rates for FY25-26 will be changed when published by the California Department of Public Health (CDPH) | | |
| HCA - BEHAVIORAL HEALTH | | |
| Mental Health Services (per procedure unless otherwise stated) | | |
| Adult Residential (per day) | N/A | 1,262.78 |
| Crisis Residential (per day) | N/A | 951.15 |
| Psychiatric Health Facility (per day) | N/A | 5,541.25 |

SCHEDULE OF
2025-26 SERVICE RATES & FEES

Attachment 1
Schedule A

| All service rates are presented on an hourly basis unless otherwise indicated. Rates for 2024-25 are shown for comparison purposes only. | | |
|---|-----------|-----------|
| | 2024-2025 | 2025-2026 |
| Day Treatment Intensive: Full Day | N/A | 2,014.90 |
| Day Treatment Intensive: Half Day | N/A | 1,343.28 |
| Day Rehabilitation: Full Day | N/A | 1,131.18 |
| Day Rehabilitation: Half Day | N/A | 754.13 |
| Crisis Stabilization (per hour) | 551.73 | 568.78 |
| Clubhouse (>= 3 hours) | N/A | 667.73 |
| Assertive Community Treatment: Full Month | N/A | 11,255.65 |
| Assertive Community Treatment: Partial Month | N/A | 7,503.78 |
| Forensic Assertive Community Treatment: Full Month | N/A | 11,649.60 |
| Forensic Assertive Community Treatment: Partial Month | N/A | 7,766.40 |
| Coordinated Specialty Care: Full Month | N/A | 9,227.03 |
| Coordinated Specialty Care: Partial Month | N/A | 3,075.68 |
| Multi Systemic Therapy: Full Month | N/A | 21,164.25 |
| Multi Systemic Therapy: Partial Month | N/A | 14,109.50 |
| Supported Employment: Full Month | N/A | 4,244.15 |
| Supported Employment: Partial Month | N/A | 2,122.08 |
| 2-4 patients self-mgmt training by nonphysician, 30 Mins, CHW | N/A | 363.33 |
| 5-8 patients self-mgmt training by nonphysician, 30 Mins, CHW | N/A | 363.33 |
| Apply On-body Injector for Timed Sub-Q Inject, 15 mins, CNS | 436.63 | 450.10 |
| Apply On-body Injector for Timed Sub-Q Inject, LPT | N/A | 165.58 |
| Apply On-body Injector for Timed Sub-Q Inject, LVN | N/A | 193.15 |
| Apply On-body Injector for Timed Sub-Q Inject, 15 mins, MD | 878.00 | 905.15 |
| Apply On-body Injector for Timed Sub-Q Inject, 15 mins, NP | 436.63 | 450.10 |
| Apply On-body Injector for Timed Sub-Q Inject, 15 mins, PA | 393.80 | 405.95 |
| Apply On-body Injector for Timed Sub-Q Inject, 15 mins, RN | 356.63 | 367.65 |
| Assess of Aphasia, 60 mins, CNS | 1,746.45 | 1,800.43 |
| Assess of Aphasia, 60 mins, MD | 3,512.05 | 3,620.58 |
| Assess of Aphasia, 60 mins, NP | 1,746.45 | 1,800.43 |
| Assess of Aphasia, 60 mins, PA | 1,575.15 | 1,623.80 |
| Assess of Aphasia, 60 mins, Psychologist | 1,412.43 | 1,456.08 |
| Assessment substitute, 15 Mins, CNS | N/A | 450.10 |
| Assessment substitute, 15 Mins, LPHA | N/A | 235.58 |
| Assessment substitute, 15 Mins, MA | N/A | 132.78 |
| Assessment substitute, 15 Mins, MD | N/A | 905.15 |
| Assessment substitute, 15 Mins, NP | N/A | 450.10 |
| Assessment substitute, 15 Mins, OT | N/A | 313.58 |
| Assessment substitute, 15 Mins, PA | N/A | 405.95 |
| Assessment substitute, 15 Mins, Psychologist | N/A | 364.03 |
| Assessment substitute, 15 Mins, RN | N/A | 367.65 |
| Behav Hlth Prevention Ed Svc, 15 mins, Peer | 40.13 | 41.35 |
| Brief Emotional/Behavioral Assess, 15 mins, CNS | 436.63 | N/A |
| Brief Emotional/Behavioral Assess, 15 mins, LPHA | 228.50 | N/A |
| Brief Emotional/Behavioral Assess, 15 mins, MA | 128.80 | N/A |
| Brief Emotional/Behavioral Assess, 15 mins, NP | 436.63 | N/A |
| Brief Emotional/Behavioral Assess, 15 mins, PA | 393.80 | N/A |
| Brief Emotional/Behavioral Assess, 15 mins, Psychiatrist | 878.00 | N/A |
| Brief Emotional/Behavioral Assess, 15 mins, Psychologist | 353.10 | N/A |
| Brief Emotional/Behavioral Assess, 15 mins, RN | 356.63 | N/A |
| Brief Emotional/Behavioral Assess, 60 Mins, CNS | N/A | 1,800.43 |
| Brief Emotional/Behavioral Assess, 60 Mins, LPHA | N/A | 942.28 |
| Brief Emotional/Behavioral Assess, 60 Mins, MA | N/A | 531.08 |
| Brief Emotional/Behavioral Assess, 60 Mins, MD | N/A | 3,620.58 |
| Brief Emotional/Behavioral Assess, 60 Mins, NP | N/A | 1,800.43 |
| Brief Emotional/Behavioral Assess, 60 Mins, OT | N/A | 1,254.30 |
| Brief Emotional/Behavioral Assess, 60 Mins, PA | N/A | 1,623.80 |
| Brief Emotional/Behavioral Assess, 60 Mins, Psychologist | N/A | 1,456.08 |
| Brief Emotional/Behavioral Assess, 60 Mins, RN | N/A | 1,470.63 |
| Care Mgmt Svcs for beh hlth cond at least 20 Mins per month, CNS | N/A | 1,800.43 |
| Care Mgmt Svcs for beh hlth cond at least 20 Mins per month, LPHA | N/A | 942.28 |
| Care Mgmt Svcs for beh hlth cond at least 20 Mins per month, LPT | N/A | 662.30 |
| Care Mgmt Svcs for beh hlth cond at least 20 Mins per month, LVN | N/A | 772.55 |
| Care Mgmt Svcs for beh hlth cond at least 20 Mins per month, NP | N/A | 1,800.43 |
| Care Mgmt Svcs for beh hlth cond at least 20 Mins per month, OT | N/A | 1,254.30 |
| Care Mgmt Svcs for beh hlth cond at least 20 Mins per month, PA | N/A | 1,623.80 |

SCHEDULE OF
2025-26 SERVICE RATES & FEES

Attachment 1
Schedule A

| All service rates are presented on an hourly basis unless otherwise indicated. Rates for 2024-25 are shown for comparison purposes only. | | |
|---|-----------|-----------|
| | 2024-2025 | 2025-2026 |
| Care Mgmt Svcs for beh hlth cond at least 20 Mins per month, Pharmacist | N/A | 1,733.08 |
| Care Mgmt Svcs for beh hlth cond at least 20 Mins per month, Psychologist | N/A | 1,456.08 |
| Care Mgmt Svcs for beh hlth cond at least 20 Mins per month, RN | N/A | 1,470.63 |
| Care Mngmt Svcs for BH Conditions by Physician, 20 mins, CNS | 1,746.45 | 1,800.43 |
| Care Mngmt Svcs for BH Conditions by Physician, 20 mins, LPHA | 914.00 | 942.28 |
| Care Mngmt Svcs for BH Conditions by Physician, 20 mins, LPT | 642.45 | 662.30 |
| Care Mngmt Svcs for BH Conditions by Physician, 20 mins, LVN | 749.40 | 772.55 |
| Care Mngmt Svcs for BH Conditions by Physician, 20 mins, MA | 515.15 | 531.08 |
| Care Mngmt Svcs for BH Conditions by Physician, 20 mins, MD | 3,512.05 | 3,620.58 |
| Care Mngmt Svcs for BH Conditions by Physician, 20 mins, NP | 1,746.45 | 1,800.43 |
| Care Mngmt Svcs for BH Conditions by Physician, 20 mins, PA | 1,575.15 | 1,623.80 |
| Care Mngmt Svcs for BH Conditions by Physician, 20 mins, Pharmacist | 1,681.13 | 1,733.08 |
| Care Mngmt Svcs for BH Conditions by Physician, 20 mins, Psychologist | 1,412.43 | 1,456.08 |
| Care Mngmt Svcs for BH Conditions by Physician, 20 mins, RN | 1,426.55 | 1,470.63 |
| Caregiver Assess Adm of Care-Giver Risk Assessmt, 15 mins, CNS | 436.63 | 450.10 |
| Caregiver Assess Adm of Care-Giver Risk Assessmt, 15 mins, LPHA | 228.50 | 235.58 |
| Caregiver Assess Adm of Care-Giver Risk Assessmt, 15 mins, LVN | 187.35 | 193.15 |
| Caregiver Assess Adm of Care-Giver Risk Assessmt, 15 mins, MA | 128.80 | 132.78 |
| Caregiver Assess Adm of Care-Giver Risk Assessmt, 15 mins, MD | 878.00 | 905.15 |
| Caregiver Assess Adm of Care-Giver Risk Assessmt, 15 mins, NP | 436.63 | 450.10 |
| Caregiver Assess Adm of Care-Giver Risk Assessmt, 15 mins, OT | 304.18 | 313.58 |
| Caregiver Assess Adm of Care-Giver Risk Assessmt, 15 mins, PA | 393.80 | 405.95 |
| Caregiver Assess Adm of Care-Giver Risk Assessmt, 15 mins, Pharmacist | 420.28 | 433.28 |
| Caregiver Assess Adm of Care-Giver Risk Assessmt, 15 mins, Psychologist | 353.10 | 364.03 |
| Caregiver Assess Adm of Care-Giver Risk Assessmt, 15 mins, RN | 356.63 | 367.65 |
| Caregiver training direct care strat & tech w/o Pt, ea addl 15 Mins, CNS | N/A | 450.10 |
| Caregiver training direct care strat & tech w/o Pt, ea addl 15 Mins, LPHA | N/A | 235.58 |
| Caregiver training direct care strat & tech w/o Pt, ea addl 15 Mins, LPT | N/A | 165.58 |
| Caregiver training direct care strat & tech w/o Pt, ea addl 15 Mins, LVN | N/A | 193.15 |
| Caregiver training direct care strat & tech w/o Pt, ea addl 15 Mins, MD | N/A | 905.15 |
| Caregiver training direct care strat & tech w/o Pt, ea addl 15 Mins, NP | N/A | 450.10 |
| Caregiver training direct care strat & tech w/o Pt, ea addl 15 Mins, OT | N/A | 313.58 |
| Caregiver training direct care strat & tech w/o Pt, ea addl 15 Mins, PA | N/A | 405.95 |
| Caregiver training direct care strat & tech w/o Pt, ea addl 15 Mins, Pharmacist | N/A | 433.28 |
| Caregiver training direct care strat & tech w/o Pt, ea addl 15 Mins, Psychologist | N/A | 364.03 |
| Caregiver training direct care strat & tech w/o Pt, ea addl 15 Mins, RN | N/A | 367.65 |
| Caregiver training direct care strat & tech w/o Pt, init 30 Mins, CNS | N/A | 690.18 |
| Caregiver training direct care strat & tech w/o Pt, init 30 Mins, LPHA | N/A | 361.20 |
| Caregiver training direct care strat & tech w/o Pt, init 30 Mins, LPT | N/A | 253.88 |
| Caregiver training direct care strat & tech w/o Pt, init 30 Mins, LVN | N/A | 296.15 |
| Caregiver training direct care strat & tech w/o Pt, init 30 Mins, MD | N/A | 1,387.88 |
| Caregiver training direct care strat & tech w/o Pt, init 30 Mins, NP | N/A | 690.18 |
| Caregiver training direct care strat & tech w/o Pt, init 30 Mins, OT | N/A | 480.83 |
| Caregiver training direct care strat & tech w/o Pt, init 30 Mins, PA | N/A | 622.45 |
| Caregiver training direct care strat & tech w/o Pt, init 30 Mins, Pharmacist | N/A | 664.35 |
| Caregiver training direct care strat & tech w/o Pt, init 30 Mins, Psychologist | N/A | 558.15 |
| Caregiver training direct care strat & tech w/o Pt, init 30 Mins, RN | N/A | 563.75 |
| Caregiver training in beh mgmt/mod w/o Pt, ea addl 15 Mins, CNS | N/A | 450.10 |
| Caregiver training in beh mgmt/mod w/o Pt, ea addl 15 Mins, LPHA | N/A | 235.58 |
| Caregiver training in beh mgmt/mod w/o Pt, ea addl 15 Mins, LPT | N/A | 165.58 |
| Caregiver training in beh mgmt/mod w/o Pt, ea addl 15 Mins, LVN | N/A | 193.15 |
| Caregiver training in beh mgmt/mod w/o Pt, ea addl 15 Mins, MD | N/A | 905.15 |
| Caregiver training in beh mgmt/mod w/o Pt, ea addl 15 Mins, NP | N/A | 450.10 |
| Caregiver training in beh mgmt/mod w/o Pt, ea addl 15 Mins, OT | N/A | 313.58 |
| Caregiver training in beh mgmt/mod w/o Pt, ea addl 15 Mins, PA | N/A | 405.95 |
| Caregiver training in beh mgmt/mod w/o Pt, ea addl 15 Mins, Pharmacist | N/A | 433.28 |
| Caregiver training in beh mgmt/mod w/o Pt, ea addl 15 Mins, Psychologist | N/A | 364.03 |
| Caregiver training in beh mgmt/mod w/o Pt, ea addl 15 Mins, RN | N/A | 367.65 |
| Caregiver training in beh mgmt/mod w/o Pt, init 30 Mins, CNS | N/A | 690.18 |
| Caregiver training in beh mgmt/mod w/o Pt, init 30 Mins, LPHA | N/A | 361.20 |
| Caregiver training in beh mgmt/mod w/o Pt, init 30 Mins, LPT | N/A | 253.88 |
| Caregiver training in beh mgmt/mod w/o Pt, init 30 Mins, LVN | N/A | 296.15 |
| Caregiver training in beh mgmt/mod w/o Pt, init 30 Mins, MD | N/A | 1,387.88 |
| Caregiver training in beh mgmt/mod w/o Pt, init 30 Mins, NP | N/A | 690.18 |
| Caregiver training in beh mgmt/mod w/o Pt, init 30 Mins, OT | N/A | 480.83 |

SCHEDULE OF
2025-26 SERVICE RATES & FEES

Attachment 1
Schedule A

All service rates are presented on an hourly basis unless otherwise indicated.
Rates for 2024-25 are shown for comparison purposes only.

| | 2024-2025 | 2025-2026 |
|--|-----------|-----------|
| Caregiver training in beh mgmt/mod w/o Pt, init 30 Mins, PA | N/A | 622.45 |
| Caregiver training in beh mgmt/mod w/o Pt, init 30 Mins, Pharmacist | N/A | 664.35 |
| Caregiver training in beh mgmt/mod w/o Pt, init 30 Mins, Psychologist | N/A | 558.15 |
| Caregiver training in beh mgmt/mod w/o Pt, init 30 Mins, RN | N/A | 563.75 |
| Caregiver Training to facil patient func w/o Pt, ea addl 15 Mins, CNS | N/A | 450.10 |
| Caregiver Training to facil patient func w/o Pt, ea addl 15 Mins, LPHA | N/A | 235.58 |
| Caregiver Training to facil patient func w/o Pt, ea addl 15 Mins, LPT | N/A | 165.58 |
| Caregiver Training to facil patient func w/o Pt, ea addl 15 Mins, LVN | N/A | 193.15 |
| Caregiver Training to facil patient func w/o Pt, ea addl 15 Mins, MD | N/A | 905.15 |
| Caregiver Training to facil patient func w/o Pt, ea addl 15 Mins, NP | N/A | 450.10 |
| Caregiver Training to facil patient func w/o Pt, ea addl 15 Mins, OT | N/A | 313.58 |
| Caregiver Training to facil patient func w/o Pt, ea addl 15 Mins, PA | N/A | 405.95 |
| Caregiver Training to facil patient func w/o Pt, ea addl 15 Mins, Pharmacist | N/A | 433.28 |
| Caregiver Training to facil patient func w/o Pt, ea addl 15 Mins, Psychologist | N/A | 364.03 |
| Caregiver Training to facil patient func w/o Pt, ea addl 15 Mins, RN | N/A | 367.65 |
| Caregiver Training to facil patient func w/o Pt, init 30 Mins, CNS | N/A | 690.18 |
| Caregiver Training to facil patient func w/o Pt, init 30 Mins, LPHA | N/A | 361.20 |
| Caregiver Training to facil patient func w/o Pt, init 30 Mins, LPT | N/A | 253.88 |
| Caregiver Training to facil patient func w/o Pt, init 30 Mins, LVN | N/A | 296.15 |
| Caregiver Training to facil patient func w/o Pt, init 30 Mins, MD | N/A | 1,387.88 |
| Caregiver Training to facil patient func w/o Pt, init 30 Mins, NP | N/A | 690.18 |
| Caregiver Training to facil patient func w/o Pt, init 30 Mins, OT | N/A | 480.83 |
| Caregiver Training to facil patient func w/o Pt, init 30 Mins, PA | N/A | 622.45 |
| Caregiver Training to facil patient func w/o Pt, init 30 Mins, Pharmacist | N/A | 664.35 |
| Caregiver Training to facil patient func w/o Pt, init 30 Mins, Psychologist | N/A | 558.15 |
| Caregiver Training to facil patient func w/o Pt, init 30 Mins, RN | N/A | 563.75 |
| Community-Based Wrap-Around Svcs, 15 mins, CNS | 436.63 | 450.10 |
| Community-Based Wrap-Around Svcs, 15 mins, Counselor | N/A | 195.40 |
| Community-Based Wrap-Around Svcs, 15 mins, LPHA | 228.50 | 235.58 |
| Community-Based Wrap-Around Svcs, 15 mins, LPT | 160.63 | 165.58 |
| Community-Based Wrap-Around Svcs, 15 mins, LVN | 187.35 | 193.15 |
| Community-Based Wrap-Around Svcs, 15 mins, MA | 128.80 | 132.78 |
| Community-Based Wrap-Around Svcs, 15 mins, MD | 878.00 | 905.15 |
| Community-Based Wrap-Around Svcs, 15 mins, MHRS | 171.90 | 177.23 |
| Community-Based Wrap-Around Svcs, 15 mins, NP | 436.63 | 450.10 |
| Community-Based Wrap-Around Svcs, 15 mins, OQP | 171.90 | 177.23 |
| Community-Based Wrap-Around Svcs, 15 mins, OT | 304.18 | 313.58 |
| Community-Based Wrap-Around Svcs, 15 mins, PA | 393.80 | 405.95 |
| Community-Based Wrap-Around Svcs, 15 mins, Pharmacist | 420.28 | 433.28 |
| Community-Based Wrap-Around Svcs, 15 mins, Psychologist | 353.10 | 364.03 |
| Community-Based Wrap-Around Svcs, 15 mins, RN | 356.63 | 367.65 |
| Comprehensive Multidisciplinary Eval, 15 mins, CNS | 436.63 | 450.10 |
| Comprehensive Multidisciplinary Eval, 15 mins, Counselor | N/A | 195.40 |
| Comprehensive Multidisciplinary Eval, 15 mins, LPHA | 228.50 | 235.58 |
| Comprehensive Multidisciplinary Eval, 15 mins, LPT | 160.63 | 165.58 |
| Comprehensive Multidisciplinary Eval, 15 mins, LVN | 187.35 | 193.15 |
| Comprehensive Multidisciplinary Eval, 15 mins, MA | 128.80 | 132.78 |
| Comprehensive Multidisciplinary Eval, 15 mins, MD | 878.00 | 905.15 |
| Comprehensive Multidisciplinary Eval, 15 mins, MHRS | 171.90 | 177.23 |
| Comprehensive Multidisciplinary Eval, 15 mins, NP | 436.63 | 450.10 |
| Comprehensive Multidisciplinary Eval, 15 mins, OQP | 171.90 | 177.23 |
| Comprehensive Multidisciplinary Eval, 15 mins, OT | 304.18 | 313.58 |
| Comprehensive Multidisciplinary Eval, 15 mins, PA | 393.80 | 405.95 |
| Comprehensive Multidisciplinary Eval, 15 mins, Pharmacist | 420.28 | 433.28 |
| Comprehensive Multidisciplinary Eval, 15 mins, Psychologist | 353.10 | 364.03 |
| Comprehensive Multidisciplinary Eval, 15 mins, RN | 356.63 | 367.65 |
| Crisis Intervention Service, 15 mins, CNS | 436.63 | 450.10 |
| Crisis Intervention Service, 15 mins, Counselor | N/A | 195.40 |
| Crisis Intervention Service, 15 mins, LPHA | 228.50 | 235.58 |
| Crisis Intervention Service, 15 mins, LPT | 160.63 | 165.58 |
| Crisis Intervention Service, 15 mins, LVN | 187.35 | 193.15 |
| Crisis Intervention Service, 15 mins, MD | 878.00 | 905.15 |
| Crisis Intervention Service, 15 mins, MHRS | 171.90 | 177.23 |
| Crisis Intervention Service, 15 mins, NP | 436.63 | 450.10 |
| Crisis Intervention Service, 15 mins, OQP | 171.90 | 177.23 |

SCHEDULE OF
2025-26 SERVICE RATES & FEES

Attachment 1
Schedule A

| All service rates are presented on an hourly basis unless otherwise indicated. Rates for 2024-25 are shown for comparison purposes only. | | |
|---|-----------|-----------|
| | 2024-2025 | 2025-2026 |
| Crisis Intervention Service, 15 mins, OT | 304.18 | 313.58 |
| Crisis Intervention Service, 15 mins, PA | 393.80 | 405.95 |
| Crisis Intervention Service, 15 mins, Pharmacist | 420.28 | 433.28 |
| Crisis Intervention Service, 15 mins, Psychologist | 353.10 | 364.03 |
| Crisis Intervention Service, 15 mins, RN | 356.63 | 367.65 |
| Developmental Screening, 15 mins, CNS | 436.63 | N/A |
| Developmental Screening, 15 mins, LPHA | 228.50 | N/A |
| Developmental Screening, 15 mins, MA | 128.80 | N/A |
| Developmental Screening, 15 mins, NP | 436.63 | N/A |
| Developmental Screening, 15 mins, OT | 304.18 | N/A |
| Developmental Screening, 15 mins, PA | 393.80 | N/A |
| Developmental Screening, 15 mins, Psychiatrist | 878.00 | N/A |
| Developmental Screening, 15 mins, Psychologist | 353.10 | N/A |
| Developmental Screening, 15 mins, RN | 356.63 | N/A |
| Developmental Screening, 60 Mins, CNS | N/A | 1,800.43 |
| Developmental Screening, 60 Mins, LPHA | N/A | 942.28 |
| Developmental Screening, 60 Mins, MA | N/A | 531.08 |
| Developmental Screening, 60 Mins, MD | N/A | 3,620.58 |
| Developmental Screening, 60 Mins, NP | N/A | 1,800.43 |
| Developmental Screening, 60 Mins, OT | N/A | 1,254.30 |
| Developmental Screening, 60 Mins, PA | N/A | 1,623.80 |
| Developmental Screening, 60 Mins, Psychologist | N/A | 1,456.08 |
| Developmental Screening, 60 Mins, RN | N/A | 1,470.63 |
| Developmental Testing, Each Addl 30 min, CNS | 873.23 | 900.23 |
| Developmental Testing, Each Addl 30 min, MD | 1,756.03 | 1,810.30 |
| Developmental Testing, Each Addl 30 min, NP | 873.23 | 900.23 |
| Developmental Testing, Each Addl 30 min, OT | 608.35 | 627.15 |
| Developmental Testing, Each Addl 30 min, PA | 787.55 | 811.90 |
| Developmental Testing, Each Addl 30 min, Psychologist | 706.20 | 728.05 |
| Developmental Testing, first hour, CNS | 1,746.45 | 1,800.43 |
| Developmental Testing, first hour, MD | 3,512.05 | 3,620.58 |
| Developmental Testing, first hour, NP | 1,746.45 | 1,800.43 |
| Developmental Testing, first hour, OT | 1,216.70 | 1,254.30 |
| Developmental Testing, first hour, PA | 1,575.15 | 1,623.80 |
| Developmental Testing, first hour, Psychologist | 1,412.43 | 1,456.08 |
| Electroconvulsive Therapy (Incl Nec Monito), 15 mins, CNS | 436.63 | N/A |
| Electroconvulsive Therapy (Incl Nec Monito), 15 mins, NP | 436.63 | N/A |
| Electroconvulsive Therapy (Incl Nec Monito), 15 mins, PA | 393.80 | N/A |
| Electroconvulsive Therapy (Incl Nec Monito), 15 mins, Psychiatrist | 878.00 | N/A |
| Electroconvulsive Therapy (Incl Nec Monito), 20 Mins, CNS | N/A | 600.15 |
| Electroconvulsive Therapy (Incl Nec Monito), 20 Mins, MD | N/A | 1,206.85 |
| Electroconvulsive Therapy (Incl Nec Monito), 20 Mins, NP | N/A | 600.15 |
| Electroconvulsive Therapy (Incl Nec Monito), 20 Mins, PA | N/A | 541.28 |
| Family Psychther (Patient Presnt), 26-50 mins, CNS | 1,455.38 | N/A |
| Family Psychther (Patient Presnt), 26-50 mins, LPHA | 761.68 | N/A |
| Family Psychther (Patient Presnt), 26-50 mins, NP | 1,455.38 | N/A |
| Family Psychther (Patient Presnt), 26-50 mins, PA | 1,312.63 | N/A |
| Family Psychther (Patient Presnt), 26-50 mins, Psychiatrist | 2,926.70 | N/A |
| Family Psychther (Patient Presnt), 26-50 mins, Psychologist | 1,177.03 | N/A |
| Family Psychther (Patient Presnt), 50 mins, CNS | N/A | 1,500.35 |
| Family Psychther (Patient Presnt), 50 mins, LPHA | N/A | 785.23 |
| Family Psychther (Patient Presnt), 50 mins, MD | N/A | 3,017.15 |
| Family Psychther (Patient Presnt), 50 mins, NP | N/A | 1,500.35 |
| Family Psychther (Patient Presnt), 50 mins, PA | N/A | 1,353.18 |
| Family Psychther (Patient Presnt), 50 mins, Psychologist | N/A | 1,213.40 |
| Functional fam prevent & intervent for high-risk youth, 15 Mins, CNS | N/A | 450.10 |
| Functional fam prevent & intervent for high-risk youth, 15 Mins, LPHA | N/A | 235.58 |
| Functional fam prevent & intervent for high-risk youth, 15 Mins, MD | N/A | 905.15 |
| Functional fam prevent & intervent for high-risk youth, 15 Mins, NP | N/A | 450.10 |
| Functional fam prevent & intervent for high-risk youth, 15 Mins, PA | N/A | 405.95 |
| Functional fam prevent & intervent for high-risk youth, 15 Mins, Psychologist | N/A | 364.03 |
| Grp Caregiver training direct care strat & tech w/o Pt, 45 Mins, CNS | N/A | 1,350.33 |
| Grp Caregiver training direct care strat & tech w/o Pt, 45 Mins, LPHA | N/A | 706.70 |
| Grp Caregiver training direct care strat & tech w/o Pt, 45 Mins, LPT | N/A | 496.73 |
| Grp Caregiver training direct care strat & tech w/o Pt, 45 Mins, LVN | N/A | 579.43 |

SCHEDULE OF
2025-26 SERVICE RATES & FEES

Attachment 1
Schedule A

All service rates are presented on an hourly basis unless otherwise indicated.
Rates for 2024-25 are shown for comparison purposes only.

| | 2024-2025 | 2025-2026 |
|---|-----------|-----------|
| Grp Caregiver training direct care strat & tech w/o Pt, 45 Mins, MD | N/A | 2,715.43 |
| Grp Caregiver training direct care strat & tech w/o Pt, 45 Mins, NP | N/A | 1,350.33 |
| Grp Caregiver training direct care strat & tech w/o Pt, 45 Mins, OT | N/A | 940.73 |
| Grp Caregiver training direct care strat & tech w/o Pt, 45 Mins, PA | N/A | 1,217.85 |
| Grp Caregiver training direct care strat & tech w/o Pt, 45 Mins, Pharmacist | N/A | 1,299.80 |
| Grp Caregiver training direct care strat & tech w/o Pt, 45 Mins, Psychologist | N/A | 1,092.05 |
| Grp Caregiver training direct care strat & tech w/o Pt, 45 Mins, RN | N/A | 1,102.98 |
| Grp Caregiver Training to facil patient func w/o Pt, 45 Mins, CNS | N/A | 1,350.33 |
| Grp Caregiver Training to facil patient func w/o Pt, 45 Mins, LPHA | N/A | 706.70 |
| Grp Caregiver Training to facil patient func w/o Pt, 45 Mins, LPT | N/A | 496.73 |
| Grp Caregiver Training to facil patient func w/o Pt, 45 Mins, LVN | N/A | 579.43 |
| Grp Caregiver Training to facil patient func w/o Pt, 45 Mins, MD | N/A | 2,715.43 |
| Grp Caregiver Training to facil patient func w/o Pt, 45 Mins, NP | N/A | 1,350.33 |
| Grp Caregiver Training to facil patient func w/o Pt, 45 Mins, OT | N/A | 940.73 |
| Grp Caregiver Training to facil patient func w/o Pt, 45 Mins, PA | N/A | 1,217.85 |
| Grp Caregiver Training to facil patient func w/o Pt, 45 Mins, Pharmacist | N/A | 1,299.80 |
| Grp Caregiver Training to facil patient func w/o Pt, 45 Mins, Psychologist | N/A | 1,092.05 |
| Grp Caregiver Training to facil patient func w/o Pt, 45 Mins, RN | N/A | 1,102.98 |
| Grp Psychther (not Multiple-Family Grp), 15 mins, CNS | 97.03 | N/A |
| Grp Psychther (not Multiple-Family Grp), 15 mins, LPHA | 50.78 | N/A |
| Grp Psychther (not Multiple-Family Grp), 15 mins, NP | 97.03 | N/A |
| Grp Psychther (not Multiple-Family Grp), 15 mins, PA | 87.53 | N/A |
| Grp Psychther (not Multiple-Family Grp), 15 mins, Psychiatrist | 195.10 | N/A |
| Grp Psychther (not Multiple-Family Grp), 15 mins, Psychologist | 78.48 | N/A |
| Grp Psychther (not Multiple-Family Grp), 50 Mins, CNS | N/A | 333.40 |
| Grp Psychther (not Multiple-Family Grp), 50 Mins, LPHA | N/A | 174.50 |
| Grp Psychther (not Multiple-Family Grp), 50 Mins, MD | N/A | 670.48 |
| Grp Psychther (not Multiple-Family Grp), 50 Mins, NP | N/A | 333.40 |
| Grp Psychther (not Multiple-Family Grp), 50 Mins, PA | N/A | 300.70 |
| Grp Psychther (not Multiple-Family Grp), 50 Mins, Psychologist | N/A | 269.65 |
| Home Visit of a New Patient, 15-25 mins, CNS | 640.35 | N/A |
| Home Visit of a New Patient, 15-25 mins, NP | 640.35 | N/A |
| Home Visit of a New Patient, 15-25 mins, PA | 577.55 | N/A |
| Home Visit of a New Patient, 15-25 mins, Psychiatrist | 1,287.75 | N/A |
| Home Visit of a New Patient, 15-29 mins, CNS | N/A | 660.15 |
| Home Visit of a New Patient, 15-29 mins, MD | N/A | 1,327.55 |
| Home Visit of a New Patient, 15-29 mins, NP | N/A | 660.15 |
| Home Visit of a New Patient, 15-29 mins, PA | N/A | 595.40 |
| Home Visit of a New Patient, 26-35 mins, CNS | 1,309.85 | N/A |
| Home Visit of a New Patient, 26-35 mins, NP | 1,309.85 | N/A |
| Home Visit of a New Patient, 26-35 mins, PA | 1,181.35 | N/A |
| Home Visit of a New Patient, 26-35 mins, Psychiatrist | 2,634.03 | N/A |
| Home Visit of a New Patient, 30-59 Mins, CNS | N/A | 1,350.33 |
| Home Visit of a New Patient, 30-59 Mins, MD | N/A | 2,715.43 |
| Home Visit of a New Patient, 30-59 Mins, NP | N/A | 1,350.33 |
| Home Visit of a New Patient, 30-59 Mins, PA | N/A | 1,217.85 |
| Home Visit of a New Patient, 51-65 mins, CNS | 1,950.20 | N/A |
| Home Visit of a New Patient, 51-65 mins, NP | 1,950.20 | N/A |
| Home Visit of a New Patient, 51-65 mins, PA | 1,758.90 | N/A |
| Home Visit of a New Patient, 51-65 mins, Psychiatrist | 3,921.78 | N/A |
| Home Visit of a New Patient, 60-74 Mins, CNS | N/A | 2,010.48 |
| Home Visit of a New Patient, 60-74 Mins, MD | N/A | 4,042.98 |
| Home Visit of a New Patient, 60-74 Mins, NP | N/A | 2,010.48 |
| Home Visit of a New Patient, 60-74 Mins, PA | N/A | 1,813.25 |
| Home Visit of a New Patient, 66-80 mins, CNS | 2,386.83 | N/A |
| Home Visit of a New Patient, 66-80 mins, NP | 2,386.83 | N/A |
| Home Visit of a New Patient, 66-80 mins, PA | 2,152.68 | N/A |
| Home Visit of a New Patient, 66-80 mins, Psychiatrist | 4,799.80 | N/A |
| Home Visit of a New Patient, 75+ Mins, CNS | N/A | 2,460.58 |
| Home Visit of a New Patient, 75+ Mins, MD | N/A | 4,948.13 |
| Home Visit of a New Patient, 75+ Mins, NP | N/A | 2,460.58 |
| Home Visit of a New Patient, 75+ Mins, PA | N/A | 2,219.20 |
| Home Visit of Est Patient, 10-20 mins, CNS | 727.70 | N/A |
| Home Visit of Est Patient, 10-20 mins, NP | 727.70 | N/A |
| Home Visit of Est Patient, 10-20 mins, PA | 656.30 | N/A |

SCHEDULE OF
2025-26 SERVICE RATES & FEES

Attachment 1
Schedule A

All service rates are presented on an hourly basis unless otherwise indicated.
Rates for 2024-25 are shown for comparison purposes only.

| | 2024-2025 | 2025-2026 |
|---|-----------|-----------|
| Home Visit of Est Patient, 10-20 mins, Psychiatrist | 1,463.35 | N/A |
| Home Visit of Est Patient, 20-29 Mins, CNS | N/A | 750.18 |
| Home Visit of Est Patient, 20-29 Mins, MD | N/A | 1,508.58 |
| Home Visit of Est Patient, 20-29 Mins, NP | N/A | 750.18 |
| Home Visit of Est Patient, 20-29 Mins, PA | N/A | 676.58 |
| Home Visit of Est Patient, 21-35 mins, CNS | 1,018.78 | N/A |
| Home Visit of Est Patient, 21-35 mins, NP | 1,018.78 | N/A |
| Home Visit of Est Patient, 21-35 mins, PA | 918.83 | N/A |
| Home Visit of Est Patient, 21-35 mins, Psychiatrist | 2,048.70 | N/A |
| Home Visit of Est Patient, 30-39 Mins, CNS | N/A | 1,050.25 |
| Home Visit of Est Patient, 30-39 Mins, MD | N/A | 2,112.00 |
| Home Visit of Est Patient, 30-39 Mins, NP | N/A | 1,050.25 |
| Home Visit of Est Patient, 30-39 Mins, PA | N/A | 947.23 |
| Home Visit of Est Patient, 36-50 mins, CNS | 1,455.38 | N/A |
| Home Visit of Est Patient, 36-50 mins, NP | 1,455.38 | N/A |
| Home Visit of Est Patient, 36-50 mins, PA | 1,312.63 | N/A |
| Home Visit of Est Patient, 36-50 mins, Psychiatrist | 2,926.70 | N/A |
| Home Visit of Est Patient, 40-59 Mins, CNS | N/A | 1,500.35 |
| Home Visit of Est Patient, 40-59 Mins, MD | N/A | 3,017.15 |
| Home Visit of Est Patient, 40-59 Mins, NP | N/A | 1,500.35 |
| Home Visit of Est Patient, 40-59 Mins, PA | N/A | 1,353.18 |
| Home Visit of Est Patient, 51-70 mins, CNS | 1,950.20 | N/A |
| Home Visit of Est Patient, 51-70 mins, NP | 1,950.20 | N/A |
| Home Visit of Est Patient, 51-70 mins, PA | 1,758.90 | N/A |
| Home Visit of Est Patient, 51-70 mins, Psychiatrist | 3,921.78 | N/A |
| Home Visit of Est Patient, 60+ Mins, CNS | N/A | 2,010.48 |
| Home Visit of Est Patient, 60+ Mins, MD | N/A | 4,042.98 |
| Home Visit of Est Patient, 60+ Mins, NP | N/A | 2,010.48 |
| Home Visit of Est Patient, 60+ Mins, PA | N/A | 1,813.25 |
| Hospital IP or Obs discharge day mgnt less than 30 mins, CNS | 465.73 | N/A |
| Hospital IP or Obs discharge day mgnt less than 30 mins, NP | 465.73 | N/A |
| Hospital IP or Obs discharge day mgnt less than 30 mins, PA | 420.03 | N/A |
| Hospital IP or Obs discharge day mgnt less than 30 mins, Psychiatrist | 936.53 | N/A |
| Hospital IP or Obs discharge day mgnt more than 30 mins, CNS | 1,746.45 | 1,800.43 |
| Hospital IP or Obs discharge day mgnt more than 30 mins, MD | 3,512.05 | 3,620.58 |
| Hospital IP or Obs discharge day mgnt more than 30 mins, NP | 1,746.45 | 1,800.43 |
| Hospital IP or Obs discharge day mgnt more than 30 mins, PA | 1,575.15 | 1,623.80 |
| Hospital IP or Obs discharge day mgnt up to 30 Mins, CNS | N/A | 900.23 |
| Hospital IP or Obs discharge day mgnt up to 30 Mins, MD | N/A | 1,810.30 |
| Hospital IP or Obs discharge day mgnt up to 30 Mins, NP | N/A | 900.23 |
| Hospital IP or Obs discharge day mgnt up to 30 Mins, PA | N/A | 811.90 |
| HypnoTherapy, 60 mins, CNS | 1,746.45 | 1,800.43 |
| HypnoTherapy, 60 mins, LPHA | 914.00 | 942.28 |
| HypnoTherapy, 60 mins, MD | 3,512.05 | 3,620.58 |
| HypnoTherapy, 60 mins, NP | 1,746.45 | 1,800.43 |
| HypnoTherapy, 60 mins, PA | 1,575.15 | 1,623.80 |
| HypnoTherapy, 60 mins, Psychologist | 1,412.43 | 1,456.08 |
| I/P Consult New or Est Patient, 30-49 mins, CNS | 1,164.33 | N/A |
| I/P Consult New or Est Patient, 30-49 mins, NP | 1,164.33 | N/A |
| I/P Consult New or Est Patient, 30-49 mins, PA | 1,050.08 | N/A |
| I/P Consult New or Est Patient, 30-49 mins, Psychiatrist | 2,341.35 | N/A |
| I/P Consult New or Est Patient, 35-44 Mins, CNS | N/A | 1,200.28 |
| I/P Consult New or Est Patient, 35-44 Mins, MD | N/A | 2,413.73 |
| I/P Consult New or Est Patient, 35-44 Mins, NP | N/A | 1,200.28 |
| I/P Consult New or Est Patient, 35-44 Mins, PA | N/A | 1,082.53 |
| I/P Consult New or Est Patient, 45-59 Mins, CNS | N/A | 1,560.38 |
| I/P Consult New or Est Patient, 45-59 Mins, MD | N/A | 3,137.83 |
| I/P Consult New or Est Patient, 45-59 Mins, NP | N/A | 1,560.38 |
| I/P Consult New or Est Patient, 45-59 Mins, PA | N/A | 1,407.30 |
| I/P Consult New or Est Patient, 50-69 mins, CNS | 1,513.60 | N/A |
| I/P Consult New or Est Patient, 50-69 mins, NP | 1,513.60 | N/A |
| I/P Consult New or Est Patient, 50-69 mins, PA | 1,365.13 | N/A |
| I/P Consult New or Est Patient, 50-69 mins, Psychiatrist | 3,043.78 | N/A |
| I/P Consult New or Est Patient, 60-79 Mins, CNS | N/A | 2,100.50 |
| I/P Consult New or Est Patient, 60-79 Mins, MD | N/A | 4,224.00 |

SCHEDULE OF
2025-26 SERVICE RATES & FEES

Attachment 1
Schedule A

All service rates are presented on an hourly basis unless otherwise indicated.
Rates for 2024-25 are shown for comparison purposes only.

| | 2024-2025 | 2025-2026 |
|--|-----------|-----------|
| I/P Consult New or Est Patient, 60-79 Mins, NP | N/A | 2,100.50 |
| I/P Consult New or Est Patient, 60-79 Mins, PA | N/A | 1,894.43 |
| I/P Consult New or Est Patient, 70-90 mins, CNS | 2,037.53 | N/A |
| I/P Consult New or Est Patient, 70-90 mins, NP | 2,037.53 | N/A |
| I/P Consult New or Est Patient, 70-90 mins, PA | 1,837.65 | N/A |
| I/P Consult New or Est Patient, 70-90 mins, Psychiatrist | 4,097.38 | N/A |
| I/P Consult New or Est Patient, 80+ Mins, CNS | N/A | 2,610.63 |
| I/P Consult New or Est Patient, 80+ Mins, MD | N/A | 5,249.83 |
| I/P Consult New or Est Patient, 80+ Mins, NP | N/A | 2,610.63 |
| I/P Consult New or Est Patient, 80+ Mins, PA | N/A | 2,354.50 |
| I/P Consult New or Est Patient, 91-130 mins, CNS | 2,532.38 | N/A |
| I/P Consult New or Est Patient, 91-130 mins, NP | 2,532.38 | N/A |
| I/P Consult New or Est Patient, 91-130 mins, PA | 2,283.95 | N/A |
| I/P Consult New or Est Patient, 91-130 mins, Psychiatrist | 5,092.45 | N/A |
| Indiv patient self-mgmt training by nonphysician, 30 Mins, CHW | N/A | 363.33 |
| Init hosp care/day, E&M high severity 60-79 min, CNS | 2,386.83 | N/A |
| Init hosp care/day, E&M high severity 60-79 min, NP | 2,386.83 | N/A |
| Init hosp care/day, E&M high severity 60-79 min, PA | 2,152.68 | N/A |
| Init hosp care/day, E&M high severity 60-79 min, Psychiatrist | 4,799.80 | N/A |
| Init hosp care/day, E&M high severity 75+ Mins, CNS | N/A | 2,460.58 |
| Init hosp care/day, E&M high severity 75+ Mins, MD | N/A | 4,948.13 |
| Init hosp care/day, E&M high severity 75+ Mins, NP | N/A | 2,460.58 |
| Init hosp care/day, E&M high severity 75+ Mins, PA | N/A | 2,219.20 |
| Init hosp care/day, E&M low severity 20-39 min, CNS | 1,368.05 | N/A |
| Init hosp care/day, E&M low severity 20-39 min, NP | 1,368.05 | N/A |
| Init hosp care/day, E&M low severity 20-39 min, PA | 1,233.85 | N/A |
| Init hosp care/day, E&M low severity 20-39 min, Psychiatrist | 2,751.10 | N/A |
| Init hosp care/day, E&M low severity 40-54 Mins, CNS | N/A | 1,410.33 |
| Init hosp care/day, E&M low severity 40-54 Mins, MD | N/A | 2,836.13 |
| Init hosp care/day, E&M low severity 40-54 Mins, NP | N/A | 1,410.33 |
| Init hosp care/day, E&M low severity 40-54 Mins, PA | N/A | 1,271.98 |
| Init hosp care/day, E&M mod severity 40-59 min, CNS | 1,891.98 | N/A |
| Init hosp care/day, E&M mod severity 40-59 min, NP | 1,891.98 | N/A |
| Init hosp care/day, E&M mod severity 40-59 min, PA | 1,706.38 | N/A |
| Init hosp care/day, E&M mod severity 40-59 min, Psychiatrist | 3,804.70 | N/A |
| Init hosp care/day, E&M mod severity 55-74 Mins, CNS | N/A | 1,950.45 |
| Init hosp care/day, E&M mod severity 55-74 Mins, MD | N/A | 3,922.30 |
| Init hosp care/day, E&M mod severity 55-74 Mins, NP | N/A | 1,950.45 |
| Init hosp care/day, E&M mod severity 55-74 Mins, PA | N/A | 1,759.13 |
| Init Nursng Facil Care/Day EM high level, 50+ Mins, CNS | N/A | 1,710.40 |
| Init Nursng Facil Care/Day EM high level, 50+ Mins, MD | N/A | 3,439.55 |
| Init Nursng Facil Care/Day EM high level, 50+ Mins, NP | N/A | 1,710.40 |
| Init Nursng Facil Care/Day EM high level, 50+ Mins, PA | N/A | 1,542.60 |
| Init Nursng Facil Care/Day EM low level, 25-34 Mins, CNS | N/A | 900.23 |
| Init Nursng Facil Care/Day EM low level, 25-34 Mins, MD | N/A | 1,810.30 |
| Init Nursng Facil Care/Day EM low level, 25-34 Mins, NP | N/A | 900.23 |
| Init Nursng Facil Care/Day EM low level, 25-34 Mins, PA | N/A | 811.90 |
| Init Nursng Facil Care/Day EM moderate level, 35-49 Mins, CNS | N/A | 1,260.30 |
| Init Nursng Facil Care/Day EM moderate level, 35-49 Mins, MD | N/A | 2,534.40 |
| Init Nursng Facil Care/Day EM moderate level, 35-49 Mins, NP | N/A | 1,260.30 |
| Init Nursng Facil Care/Day EM moderate level, 35-49 Mins, PA | N/A | 1,136.65 |
| Init Nursng Facil Care/Day EM of Pat Dev Compl, 13-19 mins, CNS | 640.35 | N/A |
| Init Nursng Facil Care/Day EM of Pat Dev Compl, 13-19 mins, NP | 640.35 | N/A |
| Init Nursng Facil Care/Day EM of Pat Dev Compl, 13-19 mins, PA | 577.55 | N/A |
| Init Nursng Facil Care/Day EM of Pat Dev Compl, 13-19 mins, Psychiatrist | 1,287.75 | N/A |
| Init Nursng Facil Care/Day EM of Pat Dev Compl, 20-29 mins, CNS | 1,076.98 | N/A |
| Init Nursng Facil Care/Day EM of Pat Dev Compl, 20-29 mins, NP | 1,076.98 | N/A |
| Init Nursng Facil Care/Day EM of Pat Dev Compl, 20-29 mins, PA | 971.33 | N/A |
| Init Nursng Facil Care/Day EM of Pat Dev Compl, 20-29 mins, Psychiatrist | 2,165.75 | N/A |
| Init Nursng Facil Care/Day EM of Pat Dev Compl, 30-40 mins, CNS | 1,513.60 | N/A |
| Init Nursng Facil Care/Day EM of Pat Dev Compl, 30-40 mins, NP | 1,513.60 | N/A |
| Init Nursng Facil Care/Day EM of Pat Dev Compl, 30-40 mins, PA | 1,365.13 | N/A |
| Init Nursng Facil Care/Day EM of Pat Dev Compl, 30-40 mins, Psychiatrist | 3,043.78 | N/A |
| Init Nursng Facil Care/Day EM of Patient high, 40-60 mins, CNS | 1,513.60 | N/A |
| Init Nursng Facil Care/Day EM of Patient high, 40-60 mins, NP | 1,513.60 | N/A |

SCHEDULE OF
2025-26 SERVICE RATES & FEES

Attachment 1
Schedule A

| All service rates are presented on an hourly basis unless otherwise indicated. Rates for 2024-25 are shown for comparison purposes only. | | |
|---|-----------|-----------|
| | 2024-2025 | 2025-2026 |
| Init Nursng Facil Care/Day EM of Patient high, 40-60 mins, PA | 1,365.13 | N/A |
| Init Nursng Facil Care/Day EM of Patient high, 40-60 mins, Psychiatrist | 3,043.78 | N/A |
| Init Nursng Facil Care/Day EM of Patient low, 16-29 mins, CNS | 873.23 | N/A |
| Init Nursng Facil Care/Day EM of Patient low, 16-29 mins, NP | 873.23 | N/A |
| Init Nursng Facil Care/Day EM of Patient low, 16-29 mins, PA | 787.55 | N/A |
| Init Nursng Facil Care/Day EM of Patient low, 16-29 mins, Psychiatrist | 1,756.03 | N/A |
| Init Nursng Facil Care/Day EM of Patient mod, 30-39 mins, CNS | 1,164.33 | N/A |
| Init Nursng Facil Care/Day EM of Patient mod, 30-39 mins, NP | 1,164.33 | N/A |
| Init Nursng Facil Care/Day EM of Patient mod, 30-39 mins, PA | 1,050.08 | N/A |
| Init Nursng Facil Care/Day EM of Patient mod, 30-39 mins, Psychiatrist | 2,341.35 | N/A |
| Interactive Complexity, occurrence mins, All | 42.53 | 47.23 |
| Inter-Prof phn/Intrnt/ Elect Asmt by Conslt Physicn, 5-15 mins, Psychiatrist | 995.08 | N/A |
| Inter-Prof phn/Intrnt/ Elect Asmt by Conslt Physicn, 5-30 mins, MD | N/A | 1,086.18 |
| Interprt/Explan Results of Psychiat, 15 mins, CNS | 436.63 | N/A |
| Interprt/Explan Results of Psychiat, 15 mins, LPHA | 228.50 | N/A |
| Interprt/Explan Results of Psychiat, 15 mins, NP | 436.63 | N/A |
| Interprt/Explan Results of Psychiat, 15 mins, OT | 304.18 | N/A |
| Interprt/Explan Results of Psychiat, 15 mins, PA | 393.80 | N/A |
| Interprt/Explan Results of Psychiat, 15 mins, Pharmacist | 420.28 | N/A |
| Interprt/Explan Results of Psychiat, 15 mins, Psychiatrist | 878.00 | N/A |
| Interprt/Explan Results of Psychiat, 15 mins, Psychologist | 353.10 | N/A |
| Interprt/Explan Results of Psychiat, 15 mins, RN | 356.63 | N/A |
| Interprt/Explan Results of Psychiat, 50 Mins, CNS | N/A | 1,500.35 |
| Interprt/Explan Results of Psychiat, 50 Mins, LPHA | N/A | 785.23 |
| Interprt/Explan Results of Psychiat, 50 Mins, MD | N/A | 3,017.15 |
| Interprt/Explan Results of Psychiat, 50 Mins, NP | N/A | 1,500.35 |
| Interprt/Explan Results of Psychiat, 50 Mins, OT | N/A | 1,045.25 |
| Interprt/Explan Results of Psychiat, 50 Mins, PA | N/A | 1,353.18 |
| Interprt/Explan Results of Psychiat, 50 Mins, Pharmacist | N/A | 1,444.23 |
| Interprt/Explan Results of Psychiat, 50 Mins, Psychologist | N/A | 1,213.40 |
| Interprt/Explan Results of Psychiat, 50 Mins, RN | N/A | 1,225.53 |
| IV Infsn, Concurrent Infusion, 15 mins, CNS | 436.63 | 450.10 |
| IV Infsn, Concurrent Infusion, 15 mins, LPT | N/A | 165.58 |
| IV Infsn, Concurrent Infusion, 15 mins, LVN | N/A | 193.15 |
| IV Infsn, Concurrent Infusion, 15 mins, MD | 878.00 | 905.15 |
| IV Infsn, Concurrent Infusion, 15 mins, NP | 436.63 | 450.10 |
| IV Infsn, Concurrent Infusion, 15 mins, PA | 393.80 | 405.95 |
| IV Infsn, Concurrent Infusion, 15 mins, RN | 356.63 | 367.65 |
| IV Infsn, Addl Seq Inf, 1-60 min afr 96365, addl 30-60 mins, CNS | 902.33 | N/A |
| IV Infsn, Addl Seq Inf, 1-60 min afr 96365, addl 30-60 mins, NP | 902.33 | N/A |
| IV Infsn, Addl Seq Inf, 1-60 min afr 96365, addl 30-60 mins, PA | 813.83 | N/A |
| IV Infsn, Addl Seq Inf, 1-60 min afr 96365, addl 30-60 mins, Psychiatrist | 1,814.58 | N/A |
| IV Infsn, Addl Seq Inf, 1-60 min afr 96365, addl 30-60 mins, RN | 737.05 | N/A |
| IV Infsn, Addl Seq Inf, 1-60 min afr 96365, CNS | N/A | 930.23 |
| IV Infsn, Addl Seq Inf, 1-60 min afr 96365, LPT | N/A | 342.20 |
| IV Infsn, Addl Seq Inf, 1-60 min afr 96365, LVN | N/A | 399.15 |
| IV Infsn, Addl Seq Inf, 1-60 min afr 96365, MD | N/A | 1,870.63 |
| IV Infsn, Addl Seq Inf, 1-60 min afr 96365, NP | N/A | 930.23 |
| IV Infsn, Addl Seq Inf, 1-60 min afr 96365, PA | N/A | 838.98 |
| IV Infsn, Addl Seq Inf, 1-60 min afr 96365, RN | N/A | 759.83 |
| IV Infsn, for Therapy, Prophylaxis, or Dx, 1-60 mins, CNS | 902.33 | N/A |
| IV Infsn, for Therapy, Prophylaxis, or Dx, 1-60 mins, NP | 902.33 | N/A |
| IV Infsn, for Therapy, Prophylaxis, or Dx, 1-60 mins, PA | 813.83 | N/A |
| IV Infsn, for Therapy, Prophylaxis, or Dx, 1-60 mins, Psychiatrist | 1,814.58 | N/A |
| IV Infsn, for Therapy, Prophylaxis, or Dx, 1-60 mins, RN | 737.05 | N/A |
| IV Infsn, for Therapy, Prophylaxis, or Dx, Init up to 1 hr, CNS | N/A | 1,380.33 |
| IV Infsn, for Therapy, Prophylaxis, or Dx, Init up to 1 hr, LPT | N/A | 507.78 |
| IV Infsn, for Therapy, Prophylaxis, or Dx, Init up to 1 hr, LVN | N/A | 592.30 |
| IV Infsn, for Therapy, Prophylaxis, or Dx, Init up to 1 hr, MD | N/A | 2,775.78 |
| IV Infsn, for Therapy, Prophylaxis, or Dx, Init up to 1 hr, NP | N/A | 1,380.33 |
| IV Infsn, for Therapy, Prophylaxis, or Dx, Init up to 1 hr, PA | N/A | 1,244.93 |
| IV Infsn, for Therapy, Prophylaxis, or Dx, Init up to 1 hr, RN | N/A | 1,127.48 |
| IV Infsn/Thrpy/Prophy adl 30-60 mn past 96365, CNS | 1,309.85 | 1,350.33 |
| IV Infsn/Thrpy/Prophy adl 30-60 mn past 96365, LPT | N/A | 496.73 |
| IV Infsn/Thrpy/Prophy adl 30-60 mn past 96365, LVN | N/A | 579.43 |

SCHEDULE OF
2025-26 SERVICE RATES & FEES

Attachment 1
Schedule A

All service rates are presented on an hourly basis unless otherwise indicated.
Rates for 2024-25 are shown for comparison purposes only.

| | 2024-2025 | 2025-2026 |
|---|-----------|-----------|
| IV Infsn/Thrpy/Prophy adl 30-60 mn past 96365, MD | 2,634.03 | 2,715.43 |
| IV Infsn/Thrpy/Prophy adl 30-60 mn past 96365, NP | 1,309.85 | 1,350.33 |
| IV Infsn/Thrpy/Prophy adl 30-60 mn past 96365, PA | 1,181.35 | 1,217.85 |
| IV Infsn/Thrpy/Prophy adl 30-60 mn past 96365, RN | 1,069.93 | 1,102.98 |
| Med Team Conf Non-Physcn Pt/or Fam Not Prsnt, 30+ mins, CNS | 1,746.45 | 1,800.43 |
| Med Team Conf Non-Physcn Pt/or Fam Not Prsnt, 30+ mins, LPHA | 914.00 | 942.28 |
| Med Team Conf Non-Physcn Pt/or Fam Not Prsnt, 30+ mins, MA | 515.15 | 531.08 |
| Med Team Conf Non-Physcn Pt/or Fam Not Prsnt, 30+ mins, NP | 1,746.45 | 1,800.43 |
| Med Team Conf Non-Physcn Pt/or Fam Not Prsnt, 30+ mins, OT | N/A | 1,254.30 |
| Med Team Conf Non-Physcn Pt/or Fam Not Prsnt, 30+ mins, PA | 1,575.15 | 1,623.80 |
| Med Team Conf Non-Physcn Pt/or Fam Not Prsnt, 30+ mins, Pharmacist | 1,681.13 | 1,733.08 |
| Med Team Conf Non-Physcn Pt/or Fam Not Prsnt, 30+ mins, Psychologist | 1,412.43 | 1,456.08 |
| Med Team Conf Non-Physcn Pt/or Fam Not Prsnt, 30+ mins, RN | 1,426.55 | 1,470.63 |
| Med Team Conf Physcn. Pt and/or Fam Not Pres, 30+ mins, MD | 3,512.05 | 3,620.58 |
| Med Team Conf, Non-Phys FTF with Pt/Family, 30+ mins, CNS | 1,746.45 | 1,800.43 |
| Med Team Conf, Non-Phys FTF with Pt/Family, 30+ mins, LPHA | 914.00 | 942.28 |
| Med Team Conf, Non-Phys FTF with Pt/Family, 30+ mins, MA | 515.15 | 531.08 |
| Med Team Conf, Non-Phys FTF with Ptd/Family, 30+ mins, NP | 1,746.45 | 1,800.43 |
| Med Team Conf, Non-Phys FTF with Pt/Family, 30+ mins, OT | N/A | 1,254.30 |
| Med Team Conf, Non-Phys FTF with Pt/Family, 30+ mins, PA | 1,575.15 | 1,623.80 |
| Med Team Conf, Non-Phys FTF with Pt/Family, 30+ mins, Pharmacist | 1,681.13 | 1,733.08 |
| Med Team Conf, Non-Phys FTF with Pt/Family, 30+ mins, Psychologist | 1,412.43 | 1,456.08 |
| Med Team Conf, Non-Phys FTF with Pt/Family, 30+ mins, RN | 1,426.55 | 1,470.63 |
| Med Therapy Mngmt Svc(s) by a Pharma, FTF Est Pt, 15 mins, Pharmacist | 420.28 | 433.28 |
| Med Therapy Mngmt Svc(s) by Pharma ea Addl 15 min, addl 15 mins, Pharmacist | 420.28 | 433.28 |
| Med Therapy Mngmt Svcs Pharma, FTF New Patient, 15 mins, Pharmacist | 420.28 | 433.28 |
| Medication Training Support, 15 mins, CNS | 436.63 | 450.10 |
| Medication Training Support, 15 mins, Counselor | N/A | 195.40 |
| Medication Training Support, 15 mins, LPT | 160.63 | 165.58 |
| Medication Training Support, 15 mins, LVN | 187.35 | 193.15 |
| Medication Training Support, 15 mins, MA | 128.80 | 132.78 |
| Medication Training Support, 15 mins, MD | 878.00 | 905.15 |
| Medication Training Support, 15 mins, MHRS | 171.90 | 177.23 |
| Medication Training Support, 15 mins, NP | 436.63 | 450.10 |
| Medication Training Support, 15 mins, OQP | 171.90 | 177.23 |
| Medication Training Support, 15 mins, PA | 393.80 | 405.95 |
| Medication Training Support, 15 mins, Pharmacist | 420.28 | 433.28 |
| Medication Training Support, 15 mins, RN | 356.63 | 367.65 |
| Mental Health Assess by Non-Physician, 15 mins, CNS | 436.63 | 450.10 |
| Mental Health Assess by Non-Physician, 15 mins, Counselor | N/A | 195.40 |
| Mental Health Assess by Non-Physician, 15 mins, LPHA | 228.50 | 235.58 |
| Mental Health Assess by Non-Physician, 15 mins, LPT | 160.63 | 165.58 |
| Mental Health Assess by Non-Physician, 15 mins, LVN | 187.35 | 193.15 |
| Mental Health Assess by Non-Physician, 15 mins, MHRS | 171.90 | 177.23 |
| Mental Health Assess by Non-Physician, 15 mins, NP | 436.63 | 450.10 |
| Mental Health Assess by Non-Physician, 15 mins, OQP | 171.90 | 177.23 |
| Mental Health Assess by Non-Physician, 15 mins, OT | 304.18 | 313.58 |
| Mental Health Assess by Non-Physician, 15 mins, PA | 393.80 | 405.95 |
| Mental Health Assess by Non-Physician, 15 mins, Pharmacist | 420.28 | 433.28 |
| Mental Health Assess by Non-Physician, 15 mins, Psychologist | 353.10 | 364.03 |
| Mental Health Assess by Non-Physician, 15 mins, RN | 356.63 | 367.65 |
| Mental Health Svc Plan Developed by Non-Physician, 15 mins, CNS | 436.63 | 450.10 |
| Mental Health Svc Plan Developed by Non-Physician, 15 mins, Counselor | N/A | 195.40 |
| Mental Health Svc Plan Developed by Non-Physician, 15 mins, LPHA | 228.50 | 235.58 |
| Mental Health Svc Plan Developed by Non-Physician, 15 mins, LPT | 160.63 | 165.58 |
| Mental Health Svc Plan Developed by Non-Physician, 15 mins, LVN | 187.35 | 193.15 |
| Mental Health Svc Plan Developed by Non-Physician, 15 mins, MHRS | 171.90 | 177.23 |
| Mental Health Svc Plan Developed by Non-Physician, 15 mins, NP | 436.63 | 450.10 |
| Mental Health Svc Plan Developed by Non-Physician, 15 mins, OQP | 171.90 | 177.23 |
| Mental Health Svc Plan Developed by Non-Physician, 15 mins, OT | 304.18 | 313.58 |
| Mental Health Svc Plan Developed by Non-Physician, 15 mins, PA | 393.80 | 405.95 |
| Mental Health Svc Plan Developed by Non-Physician, 15 mins, Pharmacist | 420.28 | 433.28 |
| Mental Health Svc Plan Developed by Non-Physician, 15 mins, Psychologist | 353.10 | 364.03 |
| Mental Health Svc Plan Developed by Non-Physician, 15 mins, RN | 356.63 | 367.65 |
| Mobile Crisis, Encounter mins, All | 8,307.03 | 8,563.70 |

SCHEDULE OF
2025-26 SERVICE RATES & FEES

Attachment 1
Schedule A

| All service rates are presented on an hourly basis unless otherwise indicated. Rates for 2024-25 are shown for comparison purposes only. | | |
|---|-----------|-----------|
| | 2024-2025 | 2025-2026 |
| Multi-Fam Grp beh mgmt/mod Training w/o Pt, ea addl 30 Mins, CNS | N/A | 450.10 |
| Multi-Fam Grp beh mgmt/mod Training w/o Pt, ea addl 30 Mins, LPHA | N/A | 235.58 |
| Multi-Fam Grp beh mgmt/mod Training w/o Pt, ea addl 30 Mins, LPT | N/A | 165.58 |
| Multi-Fam Grp beh mgmt/mod Training w/o Pt, ea addl 30 Mins, LVN | N/A | 193.15 |
| Multi-Fam Grp beh mgmt/mod Training w/o Pt, ea addl 30 Mins, MD | N/A | 905.15 |
| Multi-Fam Grp beh mgmt/mod Training w/o Pt, ea addl 30 Mins, NP | N/A | 450.10 |
| Multi-Fam Grp beh mgmt/mod Training w/o Pt, ea addl 30 Mins, OT | N/A | 313.58 |
| Multi-Fam Grp beh mgmt/mod Training w/o Pt, ea addl 30 Mins, PA | N/A | 405.95 |
| Multi-Fam Grp beh mgmt/mod Training w/o Pt, ea addl 30 Mins, Pharmacist | N/A | 433.28 |
| Multi-Fam Grp beh mgmt/mod Training w/o Pt, ea addl 30 Mins, Psychologist | N/A | 364.03 |
| Multi-Fam Grp beh mgmt/mod Training w/o Pt, ea addl 30 Mins, RN | N/A | 367.65 |
| Multi-Fam Grp beh mgmt/mod training w/o Pt, init 60 Mins, CNS | N/A | 1,800.43 |
| Multi-Fam Grp beh mgmt/mod training w/o Pt, init 60 Mins, LPHA | N/A | 942.28 |
| Multi-Fam Grp beh mgmt/mod training w/o Pt, init 60 Mins, LPT | N/A | 662.30 |
| Multi-Fam Grp beh mgmt/mod training w/o Pt, init 60 Mins, LVN | N/A | 772.55 |
| Multi-Fam Grp beh mgmt/mod training w/o Pt, init 60 Mins, MD | N/A | 3,620.58 |
| Multi-Fam Grp beh mgmt/mod training w/o Pt, init 60 Mins, NP | N/A | 1,800.43 |
| Multi-Fam Grp beh mgmt/mod training w/o Pt, init 60 Mins, OT | N/A | 1,254.30 |
| Multi-Fam Grp beh mgmt/mod training w/o Pt, init 60 Mins, PA | N/A | 1,623.80 |
| Multi-Fam Grp beh mgmt/mod training w/o Pt, init 60 Mins, Pharmacist | N/A | 1,733.08 |
| Multi-Fam Grp beh mgmt/mod training w/o Pt, init 60 Mins, Psychologist | N/A | 1,456.08 |
| Multi-Fam Grp beh mgmt/mod training w/o Pt, init 60 Mins, RN | N/A | 1,470.63 |
| Multiple-Family Grp Psychther, 15 mins, CNS | 97.03 | N/A |
| Multiple-Family Grp Psychther, 15 mins, LPHA | 50.78 | N/A |
| Multiple-Family Grp Psychther, 15 mins, NP | 97.03 | N/A |
| Multiple-Family Grp Psychther, 15 mins, PA | 87.53 | N/A |
| Multiple-Family Grp Psychther, 15 mins, Psychiatrist | 195.10 | N/A |
| Multiple-Family Grp Psychther, 15 mins, Psychologist | 78.48 | N/A |
| Multiple-Family Grp Psychther, 84 Mins, CNS | N/A | 560.13 |
| Multiple-Family Grp Psychther, 84 Mins, LPHA | N/A | 293.15 |
| Multiple-Family Grp Psychther, 84 Mins, MD | N/A | 1,126.40 |
| Multiple-Family Grp Psychther, 84 Mins, NP | N/A | 560.13 |
| Multiple-Family Grp Psychther, 84 Mins, PA | N/A | 505.18 |
| Multiple-Family Grp Psychther, 84 Mins, Psychologist | N/A | 453.00 |
| Nacrosynthesis for Psychiat Dx Therap, 15 mins, CNS | 436.63 | N/A |
| Nacrosynthesis for Psychiat Dx Therap, 15 mins, NP | 436.63 | N/A |
| Nacrosynthesis for Psychiat Dx Therap, 15 mins, PA | 393.80 | N/A |
| Nacrosynthesis for Psychiat Dx Therap, 15 mins, Psychiatrist | 878.00 | N/A |
| Nacrosynthesis for Psychiat Dx Therap, 90 Mins, CNS | N/A | 2,700.65 |
| Nacrosynthesis for Psychiat Dx Therap, 90 Mins, MD | N/A | 5,430.88 |
| Nacrosynthesis for Psychiat Dx Therap, 90 Mins, NP | N/A | 2,700.65 |
| Nacrosynthesis for Psychiat Dx Therap, 90 Mins, PA | N/A | 2,435.70 |
| Neurobehavioral Status Exam, Each Addl Hour, CNS | 1,746.45 | 1,800.43 |
| Neurobehavioral Status Exam, Each Addl Hour, LPHA | 914.00 | 942.28 |
| Neurobehavioral Status Exam, Each Addl Hour, MD | 3,512.05 | 3,620.58 |
| Neurobehavioral Status Exam, Each Addl Hour, NP | 1,746.45 | 1,800.43 |
| Neurobehavioral Status Exam, Each Addl Hour, PA | 1,575.15 | 1,623.80 |
| Neurobehavioral Status Exam, Each Addl Hour, Psychologist | 1,412.43 | 1,456.08 |
| Neurobehavioral Status Exam, Each Addl Hour, RN | 1,426.55 | 1,470.63 |
| Neurobehavioral Status Exam, first hour, CNS | 1,746.45 | 1,800.43 |
| Neurobehavioral Status Exam, first hour, LPHA | 914.00 | 942.28 |
| Neurobehavioral Status Exam, first hour, MD | 3,512.05 | 3,620.58 |
| Neurobehavioral Status Exam, first hour, NP | 1,746.45 | 1,800.43 |
| Neurobehavioral Status Exam, first hour, PA | 1,575.15 | 1,623.80 |
| Neurobehavioral Status Exam, first hour, Psychologist | 1,412.43 | 1,456.08 |
| Neurobehavioral Status Exam, first hour, RN | 1,426.55 | 1,470.63 |
| NeuroPsych Testing Eval, Each Addl Hour, CNS | 1,746.45 | 1,800.43 |
| NeuroPsych Testing Eval, Each Addl Hour, MD | 3,512.05 | 3,620.58 |
| NeuroPsych Testing Eval, Each Addl Hour, NP | 1,746.45 | 1,800.43 |
| NeuroPsych Testing Eval, Each Addl Hour, PA | 1,575.15 | 1,623.80 |
| NeuroPsych Testing Eval, Each Addl Hour, Psychologist | 1,412.43 | 1,456.08 |
| NeuroPsych Testing Eval, first hour mins, CNS | 1,746.45 | 1,800.43 |
| NeuroPsych Testing Eval, first hour mins, MD | 3,512.05 | 3,620.58 |
| NeuroPsych Testing Eval, first hour mins, NP | 1,746.45 | 1,800.43 |
| NeuroPsych Testing Eval, first hour mins, PA | 1,575.15 | 1,623.80 |

SCHEDULE OF
2025-26 SERVICE RATES & FEES

Attachment 1
Schedule A

| All service rates are presented on an hourly basis unless otherwise indicated. Rates for 2024-25 are shown for comparison purposes only. | | |
|---|-----------|-----------|
| | 2024-2025 | 2025-2026 |
| NeuroPsych Testing Eval, first hour mins, Psychologist | 1,412.43 | 1,456.08 |
| Nursing Assess/Eval, 15 mins, CNS | 436.63 | 450.10 |
| Nursing Assess/Eval, 15 mins, LPT | 160.63 | 165.58 |
| Nursing Assess/Eval, 15 mins, LVN | 187.35 | 193.15 |
| Nursing Assess/Eval, 15 mins, NP | 436.63 | 450.10 |
| Nursing Assess/Eval, 15 mins, RN | 356.63 | 367.65 |
| Obs or I/P Hosp Care Incl Admt/Disc Same Date, 35-44 mins, CNS | 1,659.13 | N/A |
| Obs or I/P Hosp Care Incl Admt/Disc Same Date, 35-44 mins, NP | 1,659.13 | N/A |
| Obs or I/P Hosp Care Incl Admt/Disc Same Date, 35-44 mins, PA | 1,496.38 | N/A |
| Obs or I/P Hosp Care Incl Admt/Disc Same Date, 35-44 mins, Psychiatrist | 3,336.45 | N/A |
| Obs or I/P Hosp Care Incl Admt/Disc Same Date, 45-53 mins, CNS | 2,241.28 | N/A |
| Obs or I/P Hosp Care Incl Admt/Disc Same Date, 45-53 mins, NP | 2,241.28 | N/A |
| Obs or I/P Hosp Care Incl Admt/Disc Same Date, 45-53 mins, PA | 2,021.43 | N/A |
| Obs or I/P Hosp Care Incl Admt/Disc Same Date, 45-53 mins, Psychiatrist | 4,507.13 | N/A |
| Obs or I/P Hosp Care Incl Admt/Disc Same Date, 54-60 mins, CNS | 2,677.90 | N/A |
| Obs or I/P Hosp Care Incl Admt/Disc Same Date, 54-60 mins, NP | 2,677.90 | N/A |
| Obs or I/P Hosp Care Incl Admt/Disc Same Date, 54-60 mins, PA | 2,415.23 | N/A |
| Obs or I/P Hosp Care Incl Admt/Disc Same Date, 54-60 mins, Psychiatrist | 5,385.13 | N/A |
| Obs or I/P Hosp Care Incl Admt/Disc Same Date, 45-69 Mins, CNS | N/A | 1,710.40 |
| Obs or I/P Hosp Care Incl Admt/Disc Same Date, 45-69 Mins, MD | N/A | 3,439.55 |
| Obs or I/P Hosp Care Incl Admt/Disc Same Date, 45-69 Mins, NP | N/A | 1,710.40 |
| Obs or I/P Hosp Care Incl Admt/Disc Same Date, 45-69 Mins, PA | N/A | 1,542.60 |
| Obs or I/P Hosp Care Incl Admt/Disc Same Date, 70-84 Mins, CNS | N/A | 2,310.55 |
| Obs or I/P Hosp Care Incl Admt/Disc Same Date, 70-84 Mins, MD | N/A | 4,646.40 |
| Obs or I/P Hosp Care Incl Admt/Disc Same Date, 70-84 Mins, NP | N/A | 2,310.55 |
| Obs or I/P Hosp Care Incl Admt/Disc Same Date, 70-84 Mins, PA | N/A | 2,083.88 |
| Obs or I/P Hosp Care Incl Admt/Disc Same Date, 85+ Mins, CNS | N/A | 2,760.65 |
| Obs or I/P Hosp Care Incl Admt/Disc Same Date, 85+ Mins, MD | N/A | 5,551.55 |
| Obs or I/P Hosp Care Incl Admt/Disc Same Date, 85+ Mins, NP | N/A | 2,760.65 |
| Obs or I/P Hosp Care Incl Admt/Disc Same Date, 85+ Mins, PA | N/A | 2,489.83 |
| Office Consult New or Est Patient, 21-34 mins, CNS | 727.70 | N/A |
| Office Consult New or Est Patient, 21-34 mins, NP | 727.70 | N/A |
| Office Consult New or Est Patient, 21-34 mins, PA | 656.30 | N/A |
| Office Consult New or Est Patient, 21-34 mins, Psychiatrist | 1,463.35 | N/A |
| Office Consult New or Est Patient, 35-49 mins, CNS | 1,018.78 | N/A |
| Office Consult New or Est Patient, 35-49 mins, NP | 1,018.78 | N/A |
| Office Consult New or Est Patient, 35-49 mins, PA | 918.83 | N/A |
| Office Consult New or Est Patient, 35-49 mins, Psychiatrist | 2,048.70 | N/A |
| Office Consult New or Est Patient, 50-70 mins, CNS | 1,368.05 | N/A |
| Office Consult New or Est Patient, 50-70 mins, NP | 1,368.05 | N/A |
| Office Consult New or Est Patient, 50-70 mins, PA | 1,233.85 | N/A |
| Office Consult New or Est Patient, 50-70 mins, Psychiatrist | 2,751.10 | N/A |
| Office Consult for New or Est Patient, 71-90 mins, CNS | 1,804.68 | N/A |
| Office Consult for New or Est Patient, 71-90 mins, NP | 1,804.68 | N/A |
| Office Consult for New or Est Patient, 71-90 mins, PA | 1,627.63 | N/A |
| Office Consult for New or Est Patient, 71-90 mins, Psychiatrist | 3,629.10 | N/A |
| Office Consult New or Est Patient, 20-29 Mins, CNS | N/A | 750.18 |
| Office Consult New or Est Patient, 20-29 Mins, MD | N/A | 1,508.58 |
| Office Consult New or Est Patient, 20-29 Mins, NP | N/A | 750.18 |
| Office Consult New or Est Patient, 20-29 Mins, PA | N/A | 676.58 |
| Office Consult New or Est Patient, 30-39 Mins, CNS | N/A | 1,050.25 |
| Office Consult New or Est Patient, 30-39 Mins, MD | N/A | 2,112.00 |
| Office Consult New or Est Patient, 30-39 Mins, NP | N/A | 1,050.25 |
| Office Consult New or Est Patient, 30-39 Mins, PA | N/A | 947.23 |
| Office Consult New or Est Patient, 40-54 Mins, CNS | N/A | 1,410.33 |
| Office Consult New or Est Patient, 40-54 Mins, MD | N/A | 2,836.13 |
| Office Consult New or Est Patient, 40-54 Mins, NP | N/A | 1,410.33 |
| Office Consult New or Est Patient, 40-54 Mins, PA | N/A | 1,271.98 |
| Office Consult for New or Est Patient, 55+ Mins, CNS | N/A | 1,860.45 |
| Office Consult for New or Est Patient, 55+ Mins, MD | N/A | 3,741.25 |
| Office Consult for New or Est Patient, 55+ Mins, NP | N/A | 1,860.45 |
| Office Consult for New or Est Patient, 55+ Mins, PA | N/A | 1,677.93 |
| Office or Other O/P Visit of Est Patient, 10-19 mins, CNS | 436.63 | 450.10 |
| Office or Other O/P Visit of Est Patient, 10-19 mins, MD | 878.00 | 905.15 |
| Office or Other O/P Visit of Est Patient, 10-19 mins, NP | 436.63 | 450.10 |

SCHEDULE OF
2025-26 SERVICE RATES & FEES

Attachment 1
Schedule A

| All service rates are presented on an hourly basis unless otherwise indicated. Rates for 2024-25 are shown for comparison purposes only. | | |
|---|-----------|-----------|
| | 2024-2025 | 2025-2026 |
| Office or Other O/P Visit of Est Patient, 10-19 mins, PA | 393.80 | 405.95 |
| Office or Other O/P Visit of Est Patient, 20-29 mins, CNS | 727.70 | 750.18 |
| Office or Other O/P Visit of Est Patient, 20-29 mins, MD | 1,463.35 | 1,508.58 |
| Office or Other O/P Visit of Est Patient, 20-29 mins, NP | 727.70 | 750.18 |
| Office or Other O/P Visit of Est Patient, 20-29 mins, PA | 656.30 | 676.58 |
| Office or Other O/P Visit of Est Patient, 30-39 mins, CNS | 1,018.78 | 1,050.25 |
| Office or Other O/P Visit of Est Patient, 30-39 mins, MD | 2,048.70 | 2,112.00 |
| Office or Other O/P Visit of Est Patient, 30-39 mins, NP | 1,018.78 | 1,050.25 |
| Office or Other O/P Visit of Est Patient, 30-39 mins, PA | 918.83 | 947.23 |
| Office or Other O/P Visit of Est Patient, 40-54 mins, CNS | 1,368.05 | 1,410.33 |
| Office or Other O/P Visit of Est Patient, 40-54 mins, MD | 2,751.10 | 2,836.13 |
| Office or Other O/P Visit of Est Patient, 40-54 mins, NP | 1,368.05 | 1,410.33 |
| Office or Other O/P Visit of Est Patient, 40-54 mins, PA | 1,233.85 | 1,271.98 |
| Office or Other OP Visit of New Patient, 15-29 mins, CNS | 640.35 | 660.15 |
| Office or Other OP Visit of New Patient, 15-29 mins, MD | 1,287.75 | 1,327.55 |
| Office or Other OP Visit of New Patient, 15-29 mins, NP | 640.35 | 660.15 |
| Office or Other OP Visit of New Patient, 15-29 mins, PA | 577.55 | 595.40 |
| Office or Other OP Visit of New Patient, 30-44 mins, CNS | 1,076.98 | 1,110.25 |
| Office or Other OP Visit of New Patient, 30-44 mins, MD | 2,165.75 | 2,232.70 |
| Office or Other OP Visit of New Patient, 30-44 mins, NP | 1,076.98 | 1,110.25 |
| Office or Other OP Visit of New Patient, 30-44 mins, PA | 971.33 | 1,001.35 |
| Office or Other OP Visit of New Patient, 45-59 mins, CNS | 1,513.60 | 1,560.38 |
| Office or Other OP Visit of New Patient, 45-59 mins, MD | 3,043.78 | 3,137.83 |
| Office or Other OP Visit of New Patient, 45-59 mins, NP | 1,513.60 | 1,560.38 |
| Office or Other OP Visit of New Patient, 45-59 mins, PA | 1,365.13 | 1,407.30 |
| Office or Other OP Visit of New Patient, 60-74 mins, CNS | 1,950.20 | 2,010.48 |
| Office or Other OP Visit of New Patient, 60-74 mins, MD | 3,921.78 | 4,042.98 |
| Office or Other OP Visit of New Patient, 60-74 mins, NP | 1,950.20 | 2,010.48 |
| Office or Other OP Visit of New Patient, 60-74 mins, PA | 1,758.90 | 1,813.25 |
| Oral Medication Adm, Direct Observation, 15 mins, CNS | 436.63 | 450.10 |
| Oral Medication Adm, Direct Observation, 15 mins, Counselor | N/A | 195.40 |
| Oral Medication Adm, Direct Observation, 15 mins, LPHA | 228.50 | 235.58 |
| Oral Medication Adm, Direct Observation, 15 mins, LPT | 160.63 | 165.58 |
| Oral Medication Adm, Direct Observation, 15 mins, LVN | 187.35 | 193.15 |
| Oral Medication Adm, Direct Observation, 15 mins, MD | 878.00 | 905.15 |
| Oral Medication Adm, Direct Observation, 15 mins, MHRS | 171.90 | 177.23 |
| Oral Medication Adm, Direct Observation, 15 mins, NP | 436.63 | 450.10 |
| Oral Medication Adm, Direct Observation, 15 mins, OQP | 171.90 | 177.23 |
| Oral Medication Adm, Direct Observation, 15 mins, OT | 304.18 | 313.58 |
| Oral Medication Adm, Direct Observation, 15 mins, PA | 393.80 | 405.95 |
| Oral Medication Adm, Direct Observation, 15 mins, Pharmacist | 420.28 | 433.28 |
| Oral Medication Adm, Direct Observation, 15 mins, Psychologist | 353.10 | 364.03 |
| Oral Medication Adm, Direct Observation, 15 mins, RN | 356.63 | 367.65 |
| Prolong hospital IP OEM Svc beyond the Max, ea addl 15 Mins, CNS | N/A | 450.10 |
| Prolong hospital IP OEM Svc beyond the Max, ea addl 15 Mins, MD | N/A | 905.15 |
| Prolong hospital IP OEM Svc beyond the Max, ea addl 15 Mins, NP | N/A | 450.10 |
| Prolong hospital IP OEM Svc beyond the Max, ea addl 15 Mins, PA | N/A | 405.95 |
| Prolong inpatient E&M Svc per 15 Mins, CNS | N/A | 450.10 |
| Prolong inpatient E&M Svc per 15 Mins, MD | N/A | 905.15 |
| Prolong inpatient E&M Svc per 15 Mins, NP | N/A | 450.10 |
| Prolong inpatient E&M Svc per 15 Mins, PA | N/A | 405.95 |
| Prolong OEM Svc beyond the Max, addl 15 mins, CNS | 436.63 | N/A |
| Prolong OEM Svc beyond the Max, addl 15 mins, LPHA | 228.50 | N/A |
| Prolong OEM Svc beyond the Max, addl 15 mins, LPT | 160.63 | N/A |
| Prolong OEM Svc beyond the Max, addl 15 mins, LVN | 187.35 | N/A |
| Prolong OEM Svc beyond the Max, addl 15 mins, MA | 128.80 | N/A |
| Prolong OEM Svc beyond the Max, addl 15 mins, Psychiatrist | 878.00 | N/A |
| Prolong OEM Svc beyond the Max, addl 15 mins, NP | 436.63 | N/A |
| Prolong OEM Svc beyond the Max, addl 15 mins, OT | 304.18 | N/A |
| Prolong OEM Svc beyond the Max, addl 15 mins, PA | 393.80 | N/A |
| Prolong OEM Svc beyond the Max, addl 15 mins, Pharmacist | 420.28 | N/A |
| Prolong OEM Svc beyond the Max, addl 15 mins, Psychologist | 353.10 | N/A |
| Prolong OEM Svc beyond the Max, addl 15 mins, RN | 356.63 | N/A |
| Prolong OEM Svc beyond the Max, ea addl 30 Mins, CNS | N/A | 900.23 |
| Prolong OEM Svc beyond the Max, ea addl 30 Mins, MD | N/A | 1,810.30 |

SCHEDULE OF
2025-26 SERVICE RATES & FEES

Attachment 1
Schedule A

All service rates are presented on an hourly basis unless otherwise indicated.
Rates for 2024-25 are shown for comparison purposes only.

| | 2024-2025 | 2025-2026 |
|--|-----------|-----------|
| Prolong OEM Svc beyond the Max, ea addl 30 Mins, NP | N/A | 900.23 |
| Prolong OEM Svc beyond the Max, ea addl 30 Mins, PA | N/A | 811.90 |
| Prolong OEM Svc beyond the Max, first hour, CNS | N/A | 1,800.43 |
| Prolong OEM Svc beyond the Max, first hour, MD | N/A | 3,620.58 |
| Prolong OEM Svc beyond the Max, first hour, NP | N/A | 1,800.43 |
| Prolong OEM Svc beyond the Max, first hour, PA | N/A | 1,623.80 |
| Prolong outpatient E&M Svc per 15 Mins, CNS | N/A | 450.10 |
| Prolong outpatient E&M Svc per 15 Mins, MD | N/A | 905.15 |
| Prolong outpatient E&M Svc per 15 Mins, NP | N/A | 450.10 |
| Prolong outpatient E&M Svc per 15 Mins, PA | N/A | 405.95 |
| Psych or NeuroPsych Test Adm, 15 mins, CNS | 436.63 | N/A |
| Psych or NeuroPsych Test Adm, 15 mins, NP | 436.63 | N/A |
| Psych or NeuroPsych Test Adm, 15 mins, PA | 393.80 | N/A |
| Psych or NeuroPsych Test Adm, 15 mins, Psychiatrist | 878.00 | N/A |
| Psych or NeuroPsych Test Adm, 15 mins, Psychologist | 353.10 | N/A |
| Psych or NeuroPsych Test Adm, 60 Mins, CNS | N/A | 1,800.43 |
| Psych or NeuroPsych Test Adm, 60 Mins, MD | N/A | 3,620.58 |
| Psych or NeuroPsych Test Adm, 60 Mins, NP | N/A | 1,800.43 |
| Psych or NeuroPsych Test Adm, 60 Mins, PA | N/A | 1,623.80 |
| Psych or NeuroPsych Test Adm, 60 Mins, Psychologist | N/A | 1,456.08 |
| Psych or NeuroPsych Test Adm, Each Addl 30 min, CNS | 873.23 | 900.23 |
| Psych or NeuroPsych Test Adm, Each Addl 30 min, LPT | 321.23 | 331.15 |
| Psych or NeuroPsych Test Adm, Each Addl 30 min, MD | 1,756.03 | 1,810.30 |
| Psych or NeuroPsych Test Adm, Each Addl 30 min, NP | 873.23 | 900.23 |
| Psych or NeuroPsych Test Adm, Each Addl 30 min, PA | 787.55 | 811.90 |
| Psych or NeuroPsych Test Adm, Each Addl 30 min, Psychologist | 706.20 | 728.05 |
| Psych or NeuroPsych Test Adm, First 30 mins, CNS | 873.23 | 900.23 |
| Psych or NeuroPsych Test Adm, First 30 mins, MD | 1,756.03 | 1,810.30 |
| Psych or NeuroPsych Test Adm, First 30 mins, NP | 873.23 | 900.23 |
| Psych or NeuroPsych Test Adm, First 30 mins, PA | 787.55 | 811.90 |
| Psych or NeuroPsych Test Adm, First 30 mins, Psychologist | 706.20 | 728.05 |
| Psych or NeuroPsych Test-Technician, First 30 mins, LPT | 321.23 | 331.15 |
| Psych Testing Eval, ea addl hour, CNS | 1,746.45 | 1,800.43 |
| Psych Testing Eval, ea addl hour, MD | 3,512.05 | 3,620.58 |
| Psych Testing Eval, ea addl hour, NP | 1,746.45 | 1,800.43 |
| Psych Testing Eval, ea addl hour, PA | 1,575.15 | 1,623.80 |
| Psych Testing Eval, ea addl hour, Psychologist | 1,412.43 | 1,456.08 |
| Psych Testing Eval, first hour, CNS | 1,746.45 | 1,800.43 |
| Psych Testing Eval, first hour, MD | 3,512.05 | 3,620.58 |
| Psych Testing Eval, first hour, NP | 1,746.45 | 1,800.43 |
| Psych Testing Eval, first hour, PA | 1,575.15 | 1,623.80 |
| Psych Testing Eval, first hour, Psychologist | 1,412.43 | 1,456.08 |
| Psychanalysis, 15 mins, CNS | 436.63 | N/A |
| Psychanalysis, 15 mins, LPHA | 228.50 | N/A |
| Psychanalysis, 15 mins, NP | 436.63 | N/A |
| Psychanalysis, 15 mins, PA | 393.80 | N/A |
| Psychanalysis, 15 mins, Psychiatrist | 878.00 | N/A |
| Psychanalysis, 15 mins, Psychologist | 353.10 | N/A |
| Psychanalysis, 45 Mins, CNS | N/A | 1,350.33 |
| Psychanalysis, 45 Mins, LPHA | N/A | 706.70 |
| Psychanalysis, 45 Mins, MD | N/A | 2,715.43 |
| Psychanalysis, 45 Mins, NP | N/A | 1,350.33 |
| Psychanalysis, 45 Mins, PA | N/A | 1,217.85 |
| Psychanalysis, 45 Mins, Psychologist | N/A | 1,092.05 |
| Psychiat Dx Eval with Med Svc, 15 mins, CNS | 436.63 | N/A |
| Psychiat Dx Eval with Med Svc, 15 mins, NP | 436.63 | N/A |
| Psychiat Dx Eval with Med Svc, 15 mins, PA | 393.80 | N/A |
| Psychiat Dx Eval with Med Svc, 15 mins, Psychiatrist | 878.00 | N/A |
| Psychiat Dx Eval with Med Svc, 60 Mins, CNS | N/A | 1,800.43 |
| Psychiat Dx Eval with Med Svc, 60 Mins, MD | N/A | 3,620.58 |
| Psychiat Dx Eval with Med Svc, 60 Mins, NP | N/A | 1,800.43 |
| Psychiat Dx Eval with Med Svc, 60 Mins, PA | N/A | 1,623.80 |
| Psychiat Dx Eval, 15 mins, CNS | 436.63 | N/A |
| Psychiat Dx Eval, 15 mins, LPHA | 228.50 | N/A |
| Psychiat Dx Eval, 15 mins, NP | 436.63 | N/A |

SCHEDULE OF
2025-26 SERVICE RATES & FEES

Attachment 1
Schedule A

All service rates are presented on an hourly basis unless otherwise indicated.
Rates for 2024-25 are shown for comparison purposes only.

| | 2024-2025 | 2025-2026 |
|---|-----------|-----------|
| Psychiat Dx Eval, 15 mins, PA | 393.80 | N/A |
| Psychiat Dx Eval, 15 mins, Psychiatrist | 878.00 | N/A |
| Psychiat Dx Eval, 15 mins, Psychologist | 353.10 | N/A |
| Psychiat Dx Eval, 60 Mins, CNS | N/A | 1,800.43 |
| Psychiat Dx Eval, 60 Mins, LPHA | N/A | 942.28 |
| Psychiat Dx Eval, 60 Mins, MD | N/A | 3,620.58 |
| Psychiat Dx Eval, 60 Mins, NP | N/A | 1,800.43 |
| Psychiat Dx Eval, 60 Mins, PA | N/A | 1,623.80 |
| Psychiat Dx Eval, 60 Mins, Psychologist | N/A | 1,456.08 |
| Psychiat Eval of Hosp/Other Psychiat Reports, 15 mins, CNS | 436.63 | N/A |
| Psychiat Eval of Hosp/Other Psychiat Reports, 15 mins, LPHA | 228.50 | N/A |
| Psychiat Eval of Hosp/Other Psychiat Reports, 15 mins, NP | 436.63 | N/A |
| Psychiat Eval of Hosp/Other Psychiat Reports, 15 mins, PA | 393.80 | N/A |
| Psychiat Eval of Hosp/Other Psychiat Reports, 15 mins, Psychiatrist | 878.00 | N/A |
| Psychiat Eval of Hosp/Other Psychiat Reports, 15 mins, Psychologist | 353.10 | N/A |
| Psychiat Eval Hosp/Other Psych Rpts, 60 Mins, CNS | N/A | 1,800.43 |
| Psychiat Eval Hosp/Other Psych Rpts, 60 Mins, LPHA | N/A | 942.28 |
| Psychiat Eval Hosp/Other Psych Rpts, 60 Mins, MD | N/A | 3,620.58 |
| Psychiat Eval Hosp/Other Psych Rpts, 60 Mins, NP | N/A | 1,800.43 |
| Psychiat Eval Hosp/Other Psych Rpts, 60 Mins, PA | N/A | 1,623.80 |
| Psychiat Eval Hosp/Other Psych Rpts, 60 Mins, Psychologist | N/A | 1,456.08 |
| Psychsocial Rehabilitation, 15 mins, CNS | 436.63 | 450.10 |
| Psychsocial Rehabilitation, 15 mins, Counselor | N/A | 195.40 |
| Psychsocial Rehabilitation, 15 mins, LPHA | 228.50 | 235.58 |
| Psychsocial Rehabilitation, 15 mins, LPT | 160.63 | 165.58 |
| Psychsocial Rehabilitation, 15 mins, LVN | 187.35 | 193.15 |
| Psychsocial Rehabilitation, 15 mins, MA | 128.80 | 132.78 |
| Psychsocial Rehabilitation, 15 mins, MD | 878.00 | 905.15 |
| Psychsocial Rehabilitation, 15 mins, MHRS | 171.90 | 177.23 |
| Psychsocial Rehabilitation, 15 mins, NP | 436.63 | 450.10 |
| Psychsocial Rehabilitation, 15 mins, OQP | 171.90 | 177.23 |
| Psychsocial Rehabilitation, 15 mins, OT | 304.18 | 313.58 |
| Psychsocial Rehabilitation, 15 mins, PA | 393.80 | 405.95 |
| Psychsocial Rehabilitation, 15 mins, Pharmacist | 420.28 | 433.28 |
| Psychsocial Rehabilitation, 15 mins, Psychologist | 353.10 | 364.03 |
| Psychsocial Rehabilitation, 15 mins, RN | 356.63 | 367.65 |
| Psychther for Crisis, Each Addl 30 min, CNS | 873.23 | 900.23 |
| Psychther for Crisis, Each Addl 30 min, LPHA | 457.00 | 471.15 |
| Psychther for Crisis, Each Addl 30 min, MD | 1,756.03 | 1,810.30 |
| Psychther for Crisis, Each Addl 30 min, NP | 873.23 | 900.23 |
| Psychther for Crisis, Each Addl 30 min, PA | 787.55 | 811.90 |
| Psychther for Crisis, Each Addl 30 min, Psychologist | 706.20 | 728.05 |
| Psychther for Crisis, 30-74 mins, CNS | 1,513.60 | N/A |
| Psychther for Crisis, 30-74 mins, LPHA | 792.15 | N/A |
| Psychther for Crisis, 30-74 mins, NP | 1,513.60 | N/A |
| Psychther for Crisis, 30-74 mins, PA | 1,365.13 | N/A |
| Psychther for Crisis, 30-74 mins, Psychiatrist | 3,043.78 | N/A |
| Psychther for Crisis, 30-74 mins, Psychologist | 1,224.10 | N/A |
| Psychther for Crisis, first hour, CNS | N/A | 1,800.43 |
| Psychther for Crisis, first hour, LPHA | N/A | 942.28 |
| Psychther for Crisis, first hour, MD | N/A | 3,620.58 |
| Psychther for Crisis, first hour, NP | N/A | 1,800.43 |
| Psychther for Crisis, first hour, PA | N/A | 1,623.80 |
| Psychther for Crisis, first hour, Psychologist | N/A | 1,456.08 |
| Psychther with Patient EM Svc, 30 mins, CNS | 873.23 | 900.23 |
| Psychther with Patient EM Svc, 30 mins, MD | 1,756.03 | 1,810.30 |
| Psychther with Patient EM Svc, 30 mins, NP | 873.23 | 900.23 |
| Psychther with Patient EM Svc, 30 mins, PA | 787.55 | 811.90 |
| Psychther with Patient EM Svc, 45 mins, CNS | 1,309.85 | 1,350.33 |
| Psychther with Patient EM Svc, 45 mins, MD | 2,634.03 | 2,715.43 |
| Psychther with Patient EM Svc, 45 mins, NP | 1,309.85 | 1,350.33 |
| Psychther with Patient EM Svc, 45 mins, PA | 1,181.35 | 1,217.85 |
| Psychther with Patient EM Svc, 60 mins, CNS | 1,746.45 | 1,800.43 |
| Psychther with Patient EM Svc, 60 mins, MD | 3,512.05 | 3,620.58 |
| Psychther with Patient EM Svc, 60 mins, NP | 1,746.45 | 1,800.43 |

SCHEDULE OF
2025-26 SERVICE RATES & FEES

Attachment 1
Schedule A

| All service rates are presented on an hourly basis unless otherwise indicated. Rates for 2024-25 are shown for comparison purposes only. | | |
|---|-----------|-----------|
| | 2024-2025 | 2025-2026 |
| Psychther with Patient EM Svc, 60 mins, PA | 1,575.15 | 1,623.80 |
| Psychther with Patient, 30 mins, CNS | 873.23 | 900.23 |
| Psychther with Patient, 30 mins, LPHA | 457.00 | 471.15 |
| Psychther with Patient, 30 mins, MD | 1,756.03 | 1,810.30 |
| Psychther with Patient, 30 mins, NP | 873.23 | 900.23 |
| Psychther with Patient, 30 mins, PA | 787.55 | 811.90 |
| Psychther with Patient, 30 mins, Psychologist | 706.20 | 728.05 |
| Psychther with Patient, 45 mins, CNS | 1,309.85 | 1,350.33 |
| Psychther with Patient, 45 mins, LPHA | 685.50 | 706.70 |
| Psychther with Patient, 45 mins, MD | 2,634.03 | 2,715.43 |
| Psychther with Patient, 45 mins, NP | 1,309.85 | 1,350.33 |
| Psychther with Patient, 45 mins, PA | 1,181.35 | 1,217.85 |
| Psychther with Patient, 45 mins, Psychologist | 1,059.33 | 1,092.05 |
| Psychther with Patient, 60 mins, CNS | 1,746.45 | 1,800.43 |
| Psychther with Patient, 60 mins, LPHA | 914.00 | 942.28 |
| Psychther with Patient, 60 mins, MD | 3,512.05 | 3,620.58 |
| Psychther with Patient, 60 mins, NP | 1,746.45 | 1,800.43 |
| Psychther with Patient, 60 mins, PA | 1,575.15 | 1,623.80 |
| Psychther with Patient, 60 mins, Psychologist | 1,412.43 | 1,456.08 |
| Self-help/peer Svcs, 15 mins, MA | 128.80 | N/A |
| Self-help/peer Svcs, 15 mins, Peer | 180.53 | 186.10 |
| Sign Language or Oral Interpretive Svcs, 15 mins, CNS | 77.30 | 79.70 |
| Sign Language or Oral Interpretive Svcs, 15 mins, Counselor | N/A | 79.70 |
| Sign Language or Oral Interpretive Svcs, 15 mins, LPHA | 77.30 | 79.70 |
| Sign Language or Oral Interpretive Svcs, 15 mins, LPT | 77.30 | 79.70 |
| Sign Language or Oral Interpretive Svcs, 15 mins, LVN | 77.30 | 79.70 |
| Sign Language or Oral Interpretive Svcs, 15 mins, MA | 77.30 | 79.70 |
| Sign Language or Oral Interpretive Svcs, 15 mins, MD | 77.30 | 79.70 |
| Sign Language or Oral Interpretive Svcs, 15 mins, MHRS | 77.30 | 79.70 |
| Sign Language or Oral Interpretive Svcs, 15 mins, NP | 77.30 | 79.70 |
| Sign Language or Oral Interpretive Svcs, 15 mins, OQP | 77.30 | 79.70 |
| Sign Language or Oral Interpretive Svcs, 15 mins, OT | 77.30 | 79.70 |
| Sign Language or Oral Interpretive Svcs, 15 mins, PA | 77.30 | 79.70 |
| Sign Language or Oral Interpretive Svcs, 15 mins, Peer | 77.30 | N/A |
| Sign Language or Oral Interpretive Svcs, 15 mins, Pharmacist | 77.30 | 79.70 |
| Sign Language or Oral Interpretive Svcs, 15 mins, Psychologist | 77.30 | 79.70 |
| Sign Language or Oral Interpretive Svcs, 15 mins, RN | 77.30 | 79.70 |
| Standardized Cognitive Performance Testing, 60 mins, CNS | 1,746.45 | 1,800.43 |
| Standardized Cognitive Performance Testing, 60 mins, MD | 3,512.05 | 3,620.58 |
| Standardized Cognitive Performance Testing, 60 mins, NP | 1,746.45 | 1,800.43 |
| Standardized Cognitive Performance Testing, 60 Mins, OT | N/A | 1,254.30 |
| Standardized Cognitive Performance Testing, 60 mins, PA | 1,575.15 | 1,623.80 |
| Standardized Cognitive Performance Testing, 60 mins, Psychologist | 1,412.43 | 1,456.08 |
| Sub-Q Infsn for Therapy or Prophy, Addl Pump, 15 mins, CNS | 436.63 | 450.10 |
| Sub-Q Infsn for Therapy or Prophy, Addl Pump, 15 mins, MA | 128.80 | 132.78 |
| Sub-Q Infsn for Therapy or Prophy, Addl Pump, 15 mins, MD | 878.00 | 905.15 |
| Sub-Q Infsn for Therapy or Prophy, Addl Pump, 15 mins, NP | 436.63 | 450.10 |
| Sub-Q Infsn for Therapy or Prophy, Addl Pump, 15 mins, PA | 393.80 | 405.95 |
| Sub-Q Infsn for Therapy or Prophy, Addl Pump, 15 mins, RN | 356.63 | 367.65 |
| Sub-Q Infsn for Therapy or Prophy, Addl Pump, LPT | N/A | 165.58 |
| Sub-Q Infsn for Therapy or Prophy, Addl Pump, LVN | N/A | 193.15 |
| Sub-Q Infsn for Therapy or Prophy, Init, 15-60 mins, CNS | 1,106.08 | N/A |
| Sub-Q Infsn for Therapy or Prophy, Init, 15-60 mins, MA | 326.28 | N/A |
| Sub-Q Infsn for Therapy or Prophy, Init, 15-60 mins, NP | 1,106.08 | N/A |
| Sub-Q Infsn for Therapy or Prophy, Init, 15-60 mins, PA | 997.58 | N/A |
| Sub-Q Infsn for Therapy or Prophy, Init, 15-60 mins, Psychiatrist | 2,224.28 | N/A |
| Sub-Q Infsn for Therapy or Prophy, Init, 15-60 mins, RN | 903.48 | N/A |
| Sub-Q Infsn for Therapy or Prophy, Init, 16-60 Mins, CNS | N/A | 1,140.28 |
| Sub-Q Infsn for Therapy or Prophy, Init, 16-60 Mins, LPT | N/A | 419.45 |
| Sub-Q Infsn for Therapy or Prophy, Init, 16-60 Mins, LVN | N/A | 489.28 |
| Sub-Q Infsn for Therapy or Prophy, Init, 16-60 Mins, MA | N/A | 336.35 |
| Sub-Q Infsn for Therapy or Prophy, Init, 16-60 Mins, MD | N/A | 2,293.03 |
| Sub-Q Infsn for Therapy or Prophy, Init, 16-60 Mins, NP | N/A | 1,140.28 |
| Sub-Q Infsn for Therapy or Prophy, Init, 16-60 Mins, PA | N/A | 1,028.40 |
| Sub-Q Infsn for Therapy or Prophy, Init, 16-60 Mins, RN | N/A | 931.40 |

SCHEDULE OF
2025-26 SERVICE RATES & FEES

Attachment 1
Schedule A

| All service rates are presented on an hourly basis unless otherwise indicated. Rates for 2024-25 are shown for comparison purposes only. | | |
|---|-----------|-----------|
| | 2024-2025 | 2025-2026 |
| Sub-Q Infsn, Each Addl 30-60 min after 96369, CNS | 1,309.85 | N/A |
| Sub-Q Infsn, Each Addl 30-60 min after 96369, MA | 386.38 | N/A |
| Sub-Q Infsn, Each Addl 30-60 min after 96369, NP | 1,309.85 | N/A |
| Sub-Q Infsn, Each Addl 30-60 min after 96369, PA | 1,181.35 | N/A |
| Sub-Q Infsn, Each Addl 30-60 min after 96369, Psychiatrist | 2,634.03 | N/A |
| Sub-Q Infsn, Each Addl 30-60 min after 96369, RN | 1,069.93 | N/A |
| Sub-Q Infsn, ea Addl Hour after 96369, LPT | N/A | 496.73 |
| Sub-Q Infsn, ea Addl Hour after 96369, LVN | N/A | 579.43 |
| Sub-Q Infsn, ea Addl Hour after 96369,CNS | N/A | 1,350.33 |
| Sub-Q Infsn, ea Addl Hour after 96369,MA | N/A | 398.30 |
| Sub-Q Infsn, ea Addl Hour after 96369,MD | N/A | 2,715.43 |
| Sub-Q Infsn, ea Addl Hour after 96369,NP | N/A | 1,350.33 |
| Sub-Q Infsn, ea Addl Hour after 96369,PA | N/A | 1,217.85 |
| Sub-Q Infsn, ea Addl Hour after 96369,RN | N/A | 1,102.98 |
| Subs Delivery Mngnt of TMS, per Session, 15 mins, CNS | 436.63 | 450.10 |
| Subs Delivery Mngnt of TMS, per Session, 15 mins, MD | 878.00 | 905.15 |
| Subs Delivery Mngnt of TMS, per Session, 15 mins, NP | 436.63 | 450.10 |
| Subs Delivery Mngnt of TMS, per Session, 15 mins, PA | 393.80 | 405.95 |
| Subs Hosp Care, per Day, EM of a Patient, 6-19 mins, CNS | 873.23 | N/A |
| Subs Hosp Care, per Day, EM of a Patient, 6-19 mins, NP | 873.23 | N/A |
| Subs Hosp Care, per Day, EM of a Patient, 6-19 mins, PA | 787.55 | N/A |
| Subs Hosp Care, per Day, EM of a Patient, 6-19 mins, Psychiatrist | 1,756.03 | N/A |
| Subs Hosp Care, per Day, EM of a Patient, 20-29 mins, CNS | 1,222.53 | N/A |
| Subs Hosp Care, per Day, EM of a Patient, 20-29 mins, NP | 1,222.53 | N/A |
| Subs Hosp Care, per Day, EM of a Patient, 20-29 mins, PA | 1,102.60 | N/A |
| Subs Hosp Care, per Day, EM of a Patient, 20-29 mins, Psychiatrist | 2,458.43 | N/A |
| Subs Hosp Care, per Day, EM of a Patient, 25-34 Mins, CNS | N/A | 900.23 |
| Subs Hosp Care, per Day, EM of a Patient, 25-34 Mins, MD | N/A | 1,810.30 |
| Subs Hosp Care, per Day, EM of a Patient, 25-34 Mins, NP | N/A | 900.23 |
| Subs Hosp Care, per Day, EM of a Patient, 25-34 Mins, PA | N/A | 811.90 |
| Subs Hosp Care, per Day, EM of a Patient, 30-40 mins, CNS | 1,659.13 | N/A |
| Subs Hosp Care, per Day, EM of a Patient, 30-40 mins, NP | 1,659.13 | N/A |
| Subs Hosp Care, per Day, EM of a Patient, 30-40 mins, PA | 1,496.38 | N/A |
| Subs Hosp Care, per Day, EM of a Patient, 30-40 mins, Psychiatrist | 3,336.45 | N/A |
| Subs Hosp Care, per Day, EM of a Patient, 35-49 Mins, CNS | N/A | 1,260.30 |
| Subs Hosp Care, per Day, EM of a Patient, 35-49 Mins, MD | N/A | 2,534.40 |
| Subs Hosp Care, per Day, EM of a Patient, 35-49 Mins, NP | N/A | 1,260.30 |
| Subs Hosp Care, per Day, EM of a Patient, 35-49 Mins, PA | N/A | 1,136.65 |
| Subs Hosp Care, per Day, EM of a Patient, 50+ Mins, CNS | N/A | 1,710.40 |
| Subs Hosp Care, per Day, EM of a Patient, 50+ Mins, MD | N/A | 3,439.55 |
| Subs Hosp Care, per Day, EM of a Patient, 50+ Mins, NP | N/A | 1,710.40 |
| Subs Hosp Care, per Day, EM of a Patient, 50+ Mins, PA | N/A | 1,542.60 |
| Subs Nursng Facil Care/Day EM high level, 45+ Mins, CNS | N/A | 1,560.38 |
| Subs Nursng Facil Care/Day EM high level, 45+ Mins, MD | N/A | 3,137.83 |
| Subs Nursng Facil Care/Day EM high level, 45+ Mins, NP | N/A | 1,560.38 |
| Subs Nursng Facil Care/Day EM high level, 45+ Mins, PA | N/A | 1,407.30 |
| Subs Nursng Facil Care/Day EM low level, 20-29 Mins, CNS | N/A | 750.18 |
| Subs Nursng Facil Care/Day EM low level, 20-29 Mins, MD | N/A | 1,508.58 |
| Subs Nursng Facil Care/Day EM low level, 20-29 Mins, NP | N/A | 750.18 |
| Subs Nursng Facil Care/Day EM low level, 20-29 Mins, PA | N/A | 676.58 |
| Subs Nursng Facil Care/Day EM moderate level, 30-44 Mins, CNS | N/A | 1,110.25 |
| Subs Nursng Facil Care/Day EM moderate level, 30-44 Mins, MD | N/A | 2,232.70 |
| Subs Nursng Facil Care/Day EM moderate level, 30-44 Mins, NP | N/A | 1,110.25 |
| Subs Nursng Facil Care/Day EM moderate level, 30-44 Mins, PA | N/A | 1,001.35 |
| Subs Nursng Facil Care/Day EM of Patient, 10-19 Mins, CNS | N/A | 450.10 |
| Subs Nursng Facil Care/Day EM of Patient, 10-19 Mins, MD | N/A | 905.15 |
| Subs Nursng Facil Care/Day EM of Patient, 10-19 Mins, NP | N/A | 450.10 |
| Subs Nursng Facil Care/Day EM of Patient, 10-19 Mins, PA | N/A | 405.95 |
| Subs Nursng Facil Care/Day EM of Patient, 1-12 mins, CNS | 349.28 | N/A |
| Subs Nursng Facil Care/Day EM of Patient, 1-12 mins, NP | 349.28 | N/A |
| Subs Nursng Facil Care/Day EM of Patient, 1-12 mins, PA | 315.05 | N/A |
| Subs Nursng Facil Care/Day EM of Patient, 1-12 mins, Psychiatrist | 702.43 | N/A |
| Targeted Case Management, 15 mins, CNS | 436.63 | 450.10 |
| Targeted Case Management, 15 mins, Counselor | N/A | 195.40 |
| Targeted Case Management, 15 mins, LPHA | 228.50 | 235.58 |

SCHEDULE OF
2025-26 SERVICE RATES & FEES

Attachment 1
Schedule A

All service rates are presented on an hourly basis unless otherwise indicated.
Rates for 2024-25 are shown for comparison purposes only.

| | 2024-2025 | 2025-2026 |
|---|-----------|-----------|
| Targeted Case Management, 15 mins, LPT | 160.63 | 165.58 |
| Targeted Case Management, 15 mins, LVN | 187.35 | 193.15 |
| Targeted Case Management, 15 mins, MA | 128.80 | 132.78 |
| Targeted Case Management, 15 mins, MD | 878.00 | 905.15 |
| Targeted Case Management, 15 mins, MHRS | 171.90 | 177.23 |
| Targeted Case Management, 15 mins, NP | 436.63 | 450.10 |
| Targeted Case Management, 15 mins, OQP | 171.90 | 177.23 |
| Targeted Case Management, 15 mins, OT | 304.18 | 313.58 |
| Targeted Case Management, 15 mins, PA | 393.80 | 405.95 |
| Targeted Case Management, 15 mins, Pharmacist | 420.28 | 433.28 |
| Targeted Case Management, 15 mins, Psychologist | 353.10 | 364.03 |
| Targeted Case Management, 15 mins, RN | 356.63 | 367.65 |
| Telephone Assessd Management Svc, 11-20 mins, CNS | 465.73 | 480.13 |
| Telephone Assessd Management Svc, 11-20 mins, LPHA | 243.73 | 251.28 |
| Telephone Assessd Management Svc, 11-20 mins, NP | 465.73 | 480.13 |
| Telephone Assessd Management Svc, 11-20 mins, PA | 420.03 | 433.03 |
| Telephone Assessd Management Svc, 11-20 mins, Psychologist | 376.65 | 388.28 |
| Telephone Assessd Management Svc, 21-30 mins, CNS | 756.80 | 780.18 |
| Telephone Assessd Management Svc, 21-30 mins, LPHA | 396.08 | 408.33 |
| Telephone Assessd Management Svc, 21-30 mins, NP | 756.80 | 780.18 |
| Telephone Assessd Management Svc, 21-30 mins, PA | 682.58 | 703.65 |
| Telephone Assessd Management Svc, 21-30 mins, Psychologist | 612.08 | 630.98 |
| Telephone Assessd Management Svc, 5-10 mins, CNS | 232.85 | 240.05 |
| Telephone Assessd Management Svc, 5-10 mins, LPHA | 121.88 | 125.63 |
| Telephone Assessd Management Svc, 5-10 mins, NP | 232.85 | 240.05 |
| Telephone Assessd Management Svc, 5-10 mins, PA | 210.03 | 216.50 |
| Telephone Assessd Management Svc, 5-10 mins, Psychologist | 188.33 | 194.15 |
| Telephone EM Svc, 11-20 mins, CNS | 465.73 | 480.13 |
| Telephone EM Svc, 11-20 mins, MD | 936.53 | 965.48 |
| Telephone EM Svc, 11-20 mins, NP | 465.73 | 480.13 |
| Telephone EM Svc, 11-20 mins, PA | 420.03 | 433.03 |
| Telephone EM Svc, 21-30 mins, CNS | 756.80 | 780.18 |
| Telephone EM Svc, 21-30 mins, MD | 1,521.90 | 1,568.93 |
| Telephone EM Svc, 21-30 mins, NP | 756.80 | 780.18 |
| Telephone EM Svc, 21-30 mins, PA | 682.58 | 703.65 |
| Telephone EM Svc, 5-10 mins, CNS | 232.85 | 240.05 |
| Telephone EM Svc, 5-10 mins, MD | 468.28 | 482.75 |
| Telephone EM Svc, 5-10 mins, NP | 232.85 | 240.05 |
| Telephone EM Svc, 5-10 mins, PA | 210.03 | 216.50 |
| Therap Behavioral Svcs, 15 mins, CNS | 436.63 | 450.10 |
| Therap Behavioral Svcs, 15 mins, Counselor | N/A | 195.40 |
| Therap Behavioral Svcs, 15 mins, LPHA | 228.50 | 235.58 |
| Therap Behavioral Svcs, 15 mins, LPT | 160.63 | 165.58 |
| Therap Behavioral Svcs, 15 mins, LVN | 187.35 | 193.15 |
| Therap Behavioral Svcs, 15 mins, MA | 128.80 | 132.78 |
| Therap Behavioral Svcs, 15 mins, MD | 878.00 | 905.15 |
| Therap Behavioral Svcs, 15 mins, MHRS | 171.90 | 177.23 |
| Therap Behavioral Svcs, 15 mins, NP | 436.63 | 450.10 |
| Therap Behavioral Svcs, 15 mins, OQP | 171.90 | 177.23 |
| Therap Behavioral Svcs, 15 mins, OT | 304.18 | 313.58 |
| Therap Behavioral Svcs, 15 mins, PA | 393.80 | 405.95 |
| Therap Behavioral Svcs, 15 mins, Pharmacist | 420.28 | 433.28 |
| Therap Behavioral Svcs, 15 mins, Psychologist | 353.10 | 364.03 |
| Therap Behavioral Svcs, 15 mins, RN | 356.63 | 367.65 |
| Therap Rep Trans Magnetic Stim (TMS); Init, 15 mins, CNS | 436.63 | N/A |
| Therap Rep Trans Magnetic Stim (TMS); Init, 15 mins, NP | 436.63 | N/A |
| Therap Rep Trans Magnetic Stim (TMS); Init, 15 mins, PA | 393.80 | N/A |
| Therap Rep Trans Magnetic Stim (TMS); Init, 15 mins, Psychiatrist | 878.00 | N/A |
| Therap Rep Trans Magnetic Stim (TMS); Init, 60 Mins, CNS | N/A | 1,800.43 |
| Therap Rep Trans Magnetic Stim (TMS); Init, 60 Mins, MD | N/A | 3,620.58 |
| Therap Rep Trans Magnetic Stim (TMS); Init, 60 Mins, NP | N/A | 1,800.43 |
| Therap Rep Trans Magnetic Stim (TMS); Init, 60 Mins, PA | N/A | 1,623.80 |
| Therap, Prophyl, or Dx Inject; Sub-Q or Intramusc, 15 mins, CNS | 436.63 | 450.10 |
| Therap, Prophyl, or Dx Inject; Sub-Q or Intramusc, 15 mins, MA | 128.80 | 132.78 |
| Therap, Prophyl, or Dx Inject; Sub-Q or Intramusc, 15 mins, MD | 878.00 | 905.15 |

SCHEDULE OF
2025-26 SERVICE RATES & FEES

Attachment 1
Schedule A

All service rates are presented on an hourly basis unless otherwise indicated.
Rates for 2024-25 are shown for comparison purposes only.

| | 2024-2025 | 2025-2026 |
|---|-----------|-----------|
| Therap, Prophyl, or Dx Inject; Sub-Q or Intramusc, 15 mins, NP | 436.63 | 450.10 |
| Therap, Prophyl, or Dx Inject; Sub-Q or Intramusc, 15 mins, PA | 393.80 | 405.95 |
| Therap, Prophyl, or Dx Inject; Sub-Q or Intramusc, 15 mins, RN | 356.63 | 367.65 |
| Therap, Prophyl, or Dx Inject; Sub-Q or Intramusc, LPT | N/A | 165.58 |
| Therap, Prophyl, or Dx Inject; Sub-Q or Intramusc, LVN | N/A | 193.15 |
| Therap, Prophyl, or Dx Injection; Intra-Arterial, 15 mins, CNS | 436.63 | 450.10 |
| Therap, Prophyl, or Dx Injection; Intra-Arterial, 15 mins, MD | 878.00 | 905.15 |
| Therap, Prophyl, or Dx Injection; Intra-Arterial, 15 mins, NP | 436.63 | 450.10 |
| Therap, Prophyl, or Dx Injection; Intra-Arterial, 15 mins, PA | 393.80 | 405.95 |
| Therap, Prophyl, or Dx Injection; Intra-Arterial, 15 mins, RN | 356.63 | 367.65 |
| Therap, Prophyl, or Dx Injection; Intra-Arterial, LPT | N/A | 165.58 |
| Therap, Prophyl, or Dx Injection; Intra-Arterial, LVN | N/A | 193.15 |
| Therap/Prophyl/Dx Inject; Ea Addl Seq IV, New Drug, 15 mins, CNS | 436.63 | 450.10 |
| Therap/Prophyl/Dx Inject; Ea Addl Seq IV, New Drug, 15 mins, MD | 878.00 | 905.15 |
| Therap/Prophyl/Dx Inject; Ea Addl Seq IV, New Drug, 15 mins, NP | 436.63 | 450.10 |
| Therap/Prophyl/Dx Inject; Ea Addl Seq IV, New Drug, 15 mins, PA | 393.80 | 405.95 |
| Therap/Prophyl/Dx Inject; Ea Addl Seq IV, New Drug, 15 mins, RN | 356.63 | 367.65 |
| Therap/Prophyl/Dx Inject; Ea Addl Seq IV, New Drug, LPT | N/A | 165.58 |
| Therap/Prophyl/Dx Inject; Ea Addl Seq IV, New Drug, LVN | N/A | 193.15 |
| Therap/Prophyl/Dx Inject; ea Addl Seq IV, Same Drug, 15 Mins, CNS | N/A | 450.10 |
| Therap/Prophyl/Dx Inject; ea Addl Seq IV, Same Drug, 15 Mins, LPT | N/A | 165.58 |
| Therap/Prophyl/Dx Inject; ea Addl Seq IV, Same Drug, 15 Mins, LVN | N/A | 193.15 |
| Therap/Prophyl/Dx Inject; ea Addl Seq IV, Same Drug, 15 Mins, MD | N/A | 905.15 |
| Therap/Prophyl/Dx Inject; ea Addl Seq IV, Same Drug, 15 Mins, NP | N/A | 450.10 |
| Therap/Prophyl/Dx Inject; ea Addl Seq IV, Same Drug, 15 Mins, PA | N/A | 405.95 |
| Therap/Prophyl/Dx Inject; ea Addl Seq IV, Same Drug, 15 Mins, RN | N/A | 367.65 |
| Therap/Prophyl/Dx Inject; ea Addl Seq IV, Same Drug, addl 1-14 mins, CNS | 232.85 | N/A |
| Therap/Prophyl/Dx Inject; ea Addl Seq IV, Same Drug, addl 1-14 mins, NP | 232.85 | N/A |
| Therap/Prophyl/Dx Inject; ea Addl Seq IV, Same Drug, addl 1-14 mins, PA | 210.03 | N/A |
| Therap/Prophyl/Dx Inject; ea Addl Seq IV, Same Drug, addl 1-14 mins, Psychiatrist | 468.28 | N/A |
| Therap/Prophyl/Dx Inject; ea Addl Seq IV, Same Drug, addl 1-14 mins, RN | 190.20 | N/A |
| Therap/Prophyl/Dx Inject; Single/Init Subst/Drug, 15 mins, CNS | 436.63 | 450.10 |
| Therap/Prophyl/Dx Inject; Single/Init Subst/Drug, 15 mins, MD | 878.00 | 905.15 |
| Therap/Prophyl/Dx Inject; Single/Init Subst/Drug, 15 mins, NP | 436.63 | 450.10 |
| Therap/Prophyl/Dx Inject; Single/Init Subst/Drug, 15 mins, PA | 393.80 | 405.95 |
| Therap/Prophyl/Dx Inject; Single/Init Subst/Drug, 15 mins, RN | 356.63 | 367.65 |
| Therap/Prophyl/Dx Inject; Single/Init Subst/Drug, LPT | N/A | 165.58 |
| Therap/Prophyl/Dx Inject; Single/Init Subst/Drug, LVN | N/A | 193.15 |
| Therapy substitute, 15 Mins, CNS | N/A | 450.10 |
| Therapy substitute, 15 Mins, LPHA | N/A | 235.58 |
| Therapy substitute, 15 Mins, MD | N/A | 905.15 |
| Therapy substitute, 15 Mins, NP | N/A | 450.10 |
| Therapy substitute, 15 Mins, PA | N/A | 405.95 |
| Therapy substitute, 15 Mins, Psychologist | N/A | 364.03 |
| TMS Tx Sub Mtr Threshold Re-Determ, Del Mgmt, 15 mins, CNS | 436.63 | N/A |
| TMS Tx Sub Mtr Threshold Re-Determ, Del Mgmt, 15 mins, NP | 436.63 | N/A |
| TMS Tx Sub Mtr Threshold Re-Determ, Del Mgmt, 15 mins, PA | 393.80 | N/A |
| TMS Tx Sub Mtr Threshold Re-Determ, Del Mgmt, 15 mins, Psychiatrist | 878.00 | N/A |
| TMS Tx Sub Mtr Threshold Re-Determ, Del Mgmt, 45 Mins, CNS | N/A | 1,350.33 |
| TMS Tx Sub Mtr Threshold Re-Determ, Del Mgmt, 45 Mins, MD | N/A | 2,715.43 |
| TMS Tx Sub Mtr Threshold Re-Determ, Del Mgmt, 45 Mins, NP | N/A | 1,350.33 |
| TMS Tx Sub Mtr Threshold Re-Determ, Del Mgmt, 45 Mins, PA | N/A | 1,217.85 |
| Transp mileage, Per Mile, All | N/A | 1.73 |
| Transp, staff time, 15 Mins, All | N/A | 206.38 |
| Transp, staff time, 15 mins, CNS | 200.20 | N/A |
| Transp, staff time, 15 mins, LPHA | 200.20 | N/A |
| Transp, staff time, 15 mins, LPT | 200.20 | N/A |
| Transp, staff time, 15 mins, LVN | 200.20 | N/A |
| Transp, staff time, 15 mins, MHRS | 200.20 | N/A |
| Transp, staff time, 15 mins, NP | 200.20 | N/A |
| Transp, staff time, 15 mins, OQP | 200.20 | N/A |
| Transp, staff time, 15 mins, OT | 200.20 | N/A |
| Transp, staff time, 15 mins, PA | 200.20 | N/A |
| Transp, staff time, 15 mins, Peer | 200.20 | N/A |
| Transp, staff time, 15 mins, Pharmacist | 200.20 | N/A |

SCHEDULE OF
2025-26 SERVICE RATES & FEES

Attachment 1
Schedule A

| All service rates are presented on an hourly basis unless otherwise indicated. Rates for 2024-25 are shown for comparison purposes only. | | |
|---|-----------|-----------|
| | 2024-2025 | 2025-2026 |
| Transp, staff time, 15 mins, Psychiatrist | 200.20 | N/A |
| Transp, staff time, 15 mins, Psychologist | 200.20 | N/A |
| Transp, staff time, 15 mins, RN | 200.20 | N/A |
| <u>Substance Use Services (per program or procedure unless otherwise stated).</u> | | |
| Level 3.1 Residential (per day) | 603.70 | 622.35 |
| Level 3.3 Residential (per day) | 694.08 | 715.53 |
| Level 3.5 Residential (per day) | 754.60 | 777.93 |
| Level 3.2 Withdrawal Management (per day) | 814.98 | 840.15 |
| Methadone Daily Rate | N/A | 86.98 |
| Buprenorphine - Naloxone Combo Film Daily Rate | N/A | 108.13 |
| Buprenorphine - Naloxone Combo Tablets Daily Rate | N/A | 117.68 |
| Buprenorphine Mono Daily Rate | N/A | 116.43 |
| Disulfiram Daily Rate | N/A | 31.53 |
| Buprenorphine Injectable (Sublocade) Monthly Rate | N/A | 5,411.43 |
| Naltrexone Injectable (Vivitrol) Monthly Rate | N/A | 5,910.78 |
| Naloxone HCL - 2 pack (Generic) -As Needed | N/A | 281.80 |
| Naloxone HCL - 2 pack (Narcan) - As Needed | N/A | 384.58 |
| Naltrexone - Per Visit | N/A | 50.65 |
| 2-4 patients self-mgmt training by nonphysician, 30 Mins, CHW | N/A | 363.33 |
| 5-8 patients self-mgmt training by nonphysician, 30 Mins, CHW | N/A | 363.33 |
| Adm patient-focused health risk assess, 15 mins, LPHA | 228.50 | 235.58 |
| Adm patient-focused health risk assess, 15 mins, LPT | 160.63 | 165.58 |
| Adm patient-focused health risk assess, 15 mins, LVN | 187.35 | 193.15 |
| Adm patient-focused health risk assess, 15 mins, MA | 128.80 | 132.78 |
| Adm patient-focused health risk assess, 15 mins, MD | 878.00 | 905.15 |
| Adm patient-focused health risk assess, 15 mins, NP | 436.63 | 450.10 |
| Adm patient-focused health risk assess, 15 mins, OT | 304.18 | 313.58 |
| Adm patient-focused health risk assess, 15 mins, PA | 393.80 | 405.95 |
| Adm patient-focused health risk assess, 15 mins, Psychologist | 353.10 | 364.03 |
| Adm patient-focused health risk assess, 15 mins, RN | 356.63 | 367.65 |
| Alcohol and/or drug screening, 15 mins, Counselor | 189.55 | 195.40 |
| Alcohol and/or drug screening, 15 mins, LPHA | 228.50 | 235.58 |
| Alcohol and/or drug screening, 15 mins, LPT | 160.63 | 165.58 |
| Alcohol and/or drug screening, 15 mins, LVN | 187.35 | 193.15 |
| Alcohol and/or drug screening, 15 mins, MA | 128.80 | 132.78 |
| Alcohol and/or drug screening, 15 mins, MD | 878.00 | 905.15 |
| Alcohol and/or drug screening, 15 mins, NP | 436.63 | 450.10 |
| Alcohol and/or drug screening, 15 mins, OQP | N/A | 177.23 |
| Alcohol and/or drug screening, 15 mins, PA | 393.80 | 405.95 |
| Alcohol and/or drug screening, 15 mins, Pharmacist | 420.28 | 433.28 |
| Alcohol and/or drug screening, 15 mins, Psychologist | 353.10 | 364.03 |
| Alcohol and/or drug screening, 15 mins, RN | 356.63 | 367.65 |
| Alcohol/drug assessment screening, 15 mins, Counselor | 189.55 | 195.40 |
| Alcohol/drug assessment screening, 15 mins, LPHA | 228.50 | 235.58 |
| Alcohol/drug assessment screening, 15 mins, LPT | 160.63 | 165.58 |
| Alcohol/drug assessment screening, 15 mins, LVN | 187.35 | 193.15 |
| Alcohol/drug assessment screening, 15 mins, MA | 128.80 | 132.78 |
| Alcohol/drug assessment screening, 15 mins, MD | 878.00 | 905.15 |
| Alcohol/drug assessment screening, 15 mins, NP | 436.63 | 450.10 |
| Alcohol/drug assessment screening, 15 mins, OQP | N/A | 177.23 |
| Alcohol/drug assessment screening, 15 mins, OT | 304.18 | 313.58 |
| Alcohol/drug assessment screening, 15 mins, PA | 393.80 | 405.95 |
| Alcohol/drug assessment screening, 15 mins, Pharmacist | 420.28 | 433.28 |
| Alcohol/drug assessment screening, 15 mins, Psychologist | 353.10 | 364.03 |
| Alcohol/drug assessment screening, 15 mins, RN | 356.63 | 367.65 |
| Alcohol/drug screening. Lab analysis, 15 mins, LPT | 160.63 | 165.58 |
| Alcohol/drug screening. Lab analysis, 15 mins, LVN | 187.35 | 193.15 |
| Alcohol/drug screening. Lab analysis, 15 mins, MA | 128.80 | 132.78 |
| Alcohol/drug screening. Lab analysis, 15 mins, MD | 878.00 | 905.15 |
| Alcohol/drug screening. Lab analysis, 15 mins, NP | 436.63 | 450.10 |
| Alcohol/drug screening. Lab analysis, 15 mins, PA | 393.80 | 405.95 |
| Alcohol/drug screening. Lab analysis, 15 mins, Pharmacist | 420.28 | 433.28 |
| Alcohol/drug screening. Lab analysis, 15 mins, Psychologist | 353.10 | 364.03 |

SCHEDULE OF
2025-26 SERVICE RATES & FEES

Attachment 1
Schedule A

All service rates are presented on an hourly basis unless otherwise indicated.
Rates for 2024-25 are shown for comparison purposes only.

| | 2024-2025 | 2025-2026 |
|--|-----------|-----------|
| Alcohol/drug screening. Lab analysis, 15 mins, RN | 356.63 | 367.65 |
| Alcohol/Drug Svc, brief intervention, 15 mins, Counselor | 189.55 | 195.40 |
| Alcohol/Drug Svc, brief intervention, 15 mins, LPHA | 228.50 | 235.58 |
| Alcohol/Drug Svc, brief intervention, 15 mins, LPT | 160.63 | 165.58 |
| Alcohol/Drug Svc, brief intervention, 15 mins, LVN | 187.35 | 193.15 |
| Alcohol/Drug Svc, brief intervention, 15 mins, MD | 878.00 | 905.15 |
| Alcohol/Drug Svc, brief intervention, 15 mins, NP | 436.63 | 450.10 |
| Alcohol/Drug Svc, brief intervention, 15 mins, OQP | N/A | 177.23 |
| Alcohol/Drug Svc, brief intervention, 15 mins, OT | 304.18 | 313.58 |
| Alcohol/Drug Svc, brief intervention, 15 mins, PA | 393.80 | 405.95 |
| Alcohol/Drug Svc, brief intervention, 15 mins, Peer | 180.53 | 186.10 |
| Alcohol/Drug Svc, brief intervention, 15 mins, Pharmacist | 420.28 | 433.28 |
| Alcohol/Drug Svc, brief intervention, 15 mins, Psychologist | 353.10 | 364.03 |
| Alcohol/Drug Svc, brief intervention, 15 mins, RN | 356.63 | 367.65 |
| Alcohol/drug svc; crisis interv (OP), 15 mins, Counselor | 189.55 | 195.40 |
| Alcohol/drug svc; crisis interv (OP), 15 mins, LPHA | 228.50 | 235.58 |
| Alcohol/drug svc; crisis interv (OP), 15 mins, LPT | 160.63 | 165.58 |
| Alcohol/drug svc; crisis interv (OP), 15 mins, LVN | 187.35 | 193.15 |
| Alcohol/drug svc; crisis interv (OP), 15 mins, MD | 878.00 | 905.15 |
| Alcohol/drug svc; crisis interv (OP), 15 mins, NP | 436.63 | 450.10 |
| Alcohol/drug svc; crisis interv (OP), 15 mins, OT | 304.18 | 313.58 |
| Alcohol/drug svc; crisis interv (OP), 15 mins, PA | 393.80 | 405.95 |
| Alcohol/drug svc; crisis interv (OP), 15 mins, Psychologist | 353.10 | 364.03 |
| Alcohol/drug svc; crisis interv (OP), 15 mins, RN | 356.63 | 367.65 |
| Alcohol/drug svc; group counseling, 15 mins, Counselor | 42.10 | 43.43 |
| Alcohol/drug svc; group counseling, 15 mins, LPHA | 50.78 | 52.35 |
| Alcohol/drug svc; group counseling, 15 mins, LPT | 160.63 | N/A |
| Alcohol/drug svc; group counseling, 15 mins, MD | 195.10 | 201.15 |
| Alcohol/drug svc; group counseling, 15 mins, NP | 97.03 | 100.03 |
| Alcohol/drug svc; group counseling, 15 mins, OT | 67.60 | 69.68 |
| Alcohol/drug svc; group counseling, 15 mins, PA | 87.53 | 90.20 |
| Alcohol/drug svc; group counseling, 15 mins, Psychologist | 78.48 | 80.90 |
| Alcohol/drug svc; group counseling, 15 mins, RN | 79.25 | 81.70 |
| Alcohol/drug svcs-Acute detox, IP, 15 mins, LPT | 160.63 | 165.58 |
| Alcohol/drug svcs-Acute detox, IP, 15 mins, LVN | 187.35 | 193.15 |
| Alcohol/drug svcs-Acute detox, IP, 15 mins, MD | 878.00 | 905.15 |
| Alcohol/drug svcs-Acute detox, IP, 15 mins, NP | 436.63 | 450.10 |
| Alcohol/drug svcs-Acute detox, IP, 15 mins, PA | 393.80 | 405.95 |
| Alcohol/drug svcs-Acute detox, IP, 15 mins, Pharmacist | 420.28 | 433.28 |
| Alcohol/drug svcs-Acute detox, IP, 15 mins, RN | 356.63 | 367.65 |
| Alcohol/drug svc-Subacute detox, IP, 15 mins, LPT | 160.63 | 165.58 |
| Alcohol/drug svc-Subacute detox, IP, 15 mins, LVN | 187.35 | 193.15 |
| Alcohol/drug svc-Subacute detox, IP, 15 mins, MD | 878.00 | 905.15 |
| Alcohol/drug svc-Subacute detox, IP, 15 mins, NP | 436.63 | 450.10 |
| Alcohol/drug svc-Subacute detox, IP, 15 mins, PA | 393.80 | 405.95 |
| Alcohol/drug svc-Subacute detox, IP, 15 mins, Pharmacist | 420.28 | 433.28 |
| Alcohol/drug svc-Subacute detox, IP, 15 mins, RN | 356.63 | 367.65 |
| Alcohol/drug test spec other than blood, 15 Mins, LPT | N/A | 165.58 |
| Alcohol/drug test spec other than blood, 15 mins, LVN | 187.35 | 193.15 |
| Alcohol/drug test spec other than blood, 15 mins, MA | 128.80 | 132.78 |
| Alcohol/drug test spec other than blood, 15 mins, MD | 878.00 | 905.15 |
| Alcohol/drug test spec other than blood, 15 mins, NP | 436.63 | 450.10 |
| Alcohol/drug test spec other than blood, 15 mins, PA | 393.80 | 405.95 |
| Alcohol/drug test spec other than blood, 15 mins, Pharmacist | 420.28 | 433.28 |
| Alcohol/drug test spec other than blood, 15 mins, RN | 356.63 | 367.65 |
| Alcohol/drug treatment program, 60 mins, Counselor | 758.15 | 781.58 |
| Alcohol/drug treatment program, 60 mins, LPHA | 914.00 | 942.28 |
| Alcohol/drug treatment program, 60 mins, LPT | 642.45 | 662.30 |
| Alcohol/drug treatment program, 60 mins, LVN | 749.40 | 772.55 |
| Alcohol/drug treatment program, 60 mins, MD | 3,512.05 | 3,620.58 |
| Alcohol/drug treatment program, 60 mins, NP | 1,746.45 | 1,800.43 |
| Alcohol/drug treatment program, 60 mins, OQP | N/A | 708.93 |
| Alcohol/drug treatment program, 60 mins, PA | 1,575.15 | 1,623.80 |
| Alcohol/drug treatment program, 60 mins, Pharmacist | 1,681.13 | 1,733.08 |
| Alcohol/drug treatment program, 60 mins, Psychologist | 1,412.43 | 1,456.08 |

SCHEDULE OF
2025-26 SERVICE RATES & FEES

Attachment 1
Schedule A

| All service rates are presented on an hourly basis unless otherwise indicated. Rates for 2024-25 are shown for comparison purposes only. | | |
|---|-----------|-----------|
| | 2024-2025 | 2025-2026 |
| Alcohol/drug treatment program, 60 mins, RN | 1,426.55 | N/A |
| Alcohol/subs (not tobacco) abuse screening, 15-30 mins, MD | 1,346.28 | 1,387.88 |
| Alcohol/subs (not tobacco) abuse screening, 15-30 mins, NP | 669.48 | 690.18 |
| Alcohol/subs (not tobacco) abuse screening, 15-30 mins, PA | 603.80 | 622.45 |
| Alcohol/subs (not tobacco) abuse screening, 30+ mins, MD | 3,512.05 | 3,620.58 |
| Alcohol/subs (not tobacco) abuse screening, 30+ mins, NP | 1,746.45 | 1,800.43 |
| Alcohol/subs (not tobacco) abuse screening, 30+ mins, PA | 1,575.15 | 1,623.80 |
| Alcohol/Subs (not tobacco) abuse struct assess, 5-14 mins, Counselor | 126.35 | 130.28 |
| Alcohol/Subs (not tobacco) abuse struct assess, 5-14 mins, LPHA | 152.33 | 157.05 |
| Alcohol/Subs (not tobacco) abuse struct assess, 5-14 mins, LPT | 107.08 | 110.38 |
| Alcohol/Subs (not tobacco) abuse struct assess, 5-14 mins, LVN | 124.90 | 128.75 |
| Alcohol/Subs (not tobacco) abuse struct assess, 5-14 mins, MD | 585.35 | 603.43 |
| Alcohol/Subs (not tobacco) abuse struct assess, 5-14 mins, NP | 291.08 | 300.08 |
| Alcohol/Subs (not tobacco) abuse struct assess, 5-14 mins, PA | 262.53 | 270.63 |
| Alcohol/Subs (not tobacco) abuse struct assess, 5-14 mins, Pharmacist | 280.20 | 288.85 |
| Alcohol/Subs (not tobacco) abuse struct assess, 5-14 mins, Psychologist | 235.40 | 242.68 |
| Alcohol/Subs (not tobacco) abuse struct assess, 5-14 mins, RN | 237.75 | 245.10 |
| Alcohol/Subs (not tobacco) abuse struct assess, 15-30 Mins, 23 mins, OQP | N/A | 271.75 |
| Alcohol/Subs (not tobacco) abuse struct assess, 5-14 Mins, 10 mins, OQP | N/A | 118.15 |
| Alcohol/Subs (not tobacco) abuse struct assess, 15-30 mins, Counselor | 290.63 | 299.60 |
| Alcohol/Subs (not tobacco) abuse struct assess, 15-30 mins, LPHA | 350.38 | 361.20 |
| Alcohol/Subs (not tobacco) abuse struct assess, 15-30 mins, LPT | 246.28 | 253.88 |
| Alcohol/Subs (not tobacco) abuse struct assess, 15-30 mins, LVN | 287.25 | 296.15 |
| Alcohol/Subs (not tobacco) abuse struct assess, 15-30 mins, MD | 1,346.28 | 1,387.88 |
| Alcohol/Subs (not tobacco) abuse struct assess, 15-30 mins, NP | 669.48 | 690.18 |
| Alcohol/Subs (not tobacco) abuse struct assess, 15-30 mins, PA | 603.80 | 622.45 |
| Alcohol/Subs (not tobacco) abuse struct assess, 15-30 mins, Pharmacist | 644.43 | 664.35 |
| Alcohol/Subs (not tobacco) abuse struct assess, 15-30 mins, Psychologist | 541.43 | 558.15 |
| Alcohol/Subs (not tobacco) abuse struct assess, 15-30 mins, RN | 546.85 | 563.75 |
| Alcohol/Subs (not tobacco) abuse struct assess, 31+ Mins, 60 mins, OQP | N/A | 708.93 |
| Alcohol/Subs (not tobacco) abuse struct assess, 31+ mins, Counselor | 758.15 | 781.58 |
| Alcohol/Subs (not tobacco) abuse struct assess, 31+ mins, LPHA | 914.00 | 942.28 |
| Alcohol/Subs (not tobacco) abuse struct assess, 31+ mins, LPT | 642.45 | 662.30 |
| Alcohol/Subs (not tobacco) abuse struct assess, 31+ mins, LVN | 749.40 | 772.55 |
| Alcohol/Subs (not tobacco) abuse struct assess, 31+ mins, MD | 3,512.05 | 3,620.58 |
| Alcohol/Subs (not tobacco) abuse struct assess, 31+ mins, NP | 1,746.45 | 1,800.43 |
| Alcohol/Subs (not tobacco) abuse struct assess, 31+ mins, PA | 1,575.15 | 1,623.80 |
| Alcohol/Subs (not tobacco) abuse struct assess, 31+ mins, Pharmacist | 1,681.13 | 1,733.08 |
| Alcohol/Subs (not tobacco) abuse struct assess, 31+ mins, Psychologist | 1,412.43 | 1,456.08 |
| Alcohol/Subs (not tobacco) abuse struct assess, 31+ mins, RN | 1,426.55 | 1,470.63 |
| Alcohol/subst abuse svc, fam/couple counsel, 15 mins, Counselor | 189.55 | 195.40 |
| Alcohol/subst abuse svc, fam/couple counsel, 15 mins, LPHA | 228.50 | 235.58 |
| Alcohol/subst abuse svc, fam/couple counsel, 15 mins, MD | 878.00 | 905.15 |
| Alcohol/subst abuse svc, fam/couple counsel, 15 mins, NP | 436.63 | 450.10 |
| Alcohol/subst abuse svc, fam/couple counsel, 15 mins, PA | 393.80 | 405.95 |
| Alcohol/subst abuse svc, fam/couple counsel, 15 mins, Psychologist | 353.10 | 364.03 |
| Alcohol/subst abuse svc, fam/couple counsel, 15 mins, RN | 356.63 | 367.65 |
| Alcohol/subst abuse svcs, tx plan develop, 15 mins, Counselor | 189.55 | 195.40 |
| Alcohol/subst abuse svcs, tx plan develop, 15 mins, LPHA | 228.50 | 235.58 |
| Alcohol/subst abuse svcs, tx plan develop, 15 mins, LPT | 160.63 | 165.58 |
| Alcohol/subst abuse svcs, tx plan develop, 15 mins, LVN | 187.35 | 193.15 |
| Alcohol/subst abuse svcs, tx plan develop, 15 mins, MD | 878.00 | 905.15 |
| Alcohol/subst abuse svcs, tx plan develop, 15 mins, NP | 436.63 | 450.10 |
| Alcohol/subst abuse svcs, tx plan develop, 15 mins, OT | 304.18 | 313.58 |
| Alcohol/subst abuse svcs, tx plan develop, 15 mins, PA | 393.80 | 405.95 |
| Alcohol/subst abuse svcs, tx plan develop, 15 mins, Psychologist | 353.10 | 364.03 |
| Alcohol/subst abuse svcs, tx plan develop, 15 mins, RN | 356.63 | 367.65 |
| Assessment substitute, 15 Mins, Counselor | N/A | 195.40 |
| Assessment substitute, 15 Mins, LPHA | N/A | 235.58 |
| Assessment substitute, 15 Mins, MA | N/A | 132.78 |
| Assessment substitute, 15 Mins, MD | N/A | 905.15 |
| Assessment substitute, 15 Mins, NP | N/A | 450.10 |
| Assessment substitute, 15 Mins, OQP | N/A | 177.23 |
| Assessment substitute, 15 Mins, OT | N/A | 313.58 |
| Assessment substitute, 15 Mins, PA | N/A | 405.95 |

SCHEDULE OF
2025-26 SERVICE RATES & FEES

Attachment 1
Schedule A

| All service rates are presented on an hourly basis unless otherwise indicated. Rates for 2024-25 are shown for comparison purposes only. | | |
|---|-----------|-----------|
| | 2024-2025 | 2025-2026 |
| Assessment substitute, 15 Mins, Psychologist | N/A | 364.03 |
| Assessment substitute, 15 Mins, RN | N/A | 367.65 |
| Behav hlth counseling and therapy, 15 mins, Counselor | 189.55 | 195.40 |
| Behav hlth counseling and therapy, 15 mins, LPHA | 228.50 | 235.58 |
| Behav hlth counseling and therapy, 15 mins, MD | 878.00 | 905.15 |
| Behav hlth counseling and therapy, 15 mins, NP | 436.63 | 450.10 |
| Behav hlth counseling and therapy, 15 mins, OT | 304.18 | 313.58 |
| Behav hlth counseling and therapy, 15 mins, PA | 393.80 | 405.95 |
| Behav hlth counseling and therapy, 15 mins, Psychologist | 353.10 | 364.03 |
| Behav hlth counseling and therapy, 15 mins, RN | 356.63 | 367.65 |
| Behav Hlth Prevention Ed Svc, 15 mins, Peer | 40.13 | 41.35 |
| Care Mgmt Svcs for beh hlth cond at least 20 Mins per month, LPHA | N/A | 942.28 |
| Care Mgmt Svcs for beh hlth cond at least 20 Mins per month, LPT | N/A | 662.30 |
| Care Mgmt Svcs for beh hlth cond at least 20 Mins per month, LVN | N/A | 772.55 |
| Care Mgmt Svcs for beh hlth cond at least 20 Mins per month, NP | N/A | 1,800.43 |
| Care Mgmt Svcs for beh hlth cond at least 20 Mins per month, OT | N/A | 1,254.30 |
| Care Mgmt Svcs for beh hlth cond at least 20 Mins per month, PA | N/A | 1,623.80 |
| Care Mgmt Svcs for beh hlth cond at least 20 Mins per month, Pharmacist | N/A | 1,733.08 |
| Care Mgmt Svcs for beh hlth cond at least 20 Mins per month, Psychologist | N/A | 1,456.08 |
| Care Mgmt Svcs for beh hlth cond at least 20 Mins per month, RN | N/A | 1,470.63 |
| Caregiver training direct care strat & tech w/o PT, ea addl 15 Mins, LPHA | N/A | 235.58 |
| Caregiver training direct care strat & tech w/o PT, ea addl 15 Mins, LPT | N/A | 165.58 |
| Caregiver training direct care strat & tech w/o PT, ea addl 15 Mins, LVN | N/A | 193.15 |
| Caregiver training direct care strat & tech w/o PT, ea addl 15 Mins, MD | N/A | 905.15 |
| Caregiver training direct care strat & tech w/o PT, ea addl 15 Mins, NP | N/A | 450.10 |
| Caregiver training direct care strat & tech w/o PT, ea addl 15 Mins, OT | N/A | 313.58 |
| Caregiver training direct care strat & tech w/o PT, ea addl 15 Mins, PA | N/A | 405.95 |
| Caregiver training direct care strat & tech w/o PT, ea addl 15 Mins, Pharmacist | N/A | 433.28 |
| Caregiver training direct care strat & tech w/o PT, ea addl 15 Mins, Psychologist | N/A | 364.03 |
| Caregiver training direct care strat & tech w/o PT, ea addl 15 Mins, RN | N/A | 367.65 |
| Caregiver training direct care strat & tech w/o Pt, init 30 Mins, LPHA | N/A | 361.20 |
| Caregiver training direct care strat & tech w/o Pt, init 30 Mins, LPT | N/A | 253.88 |
| Caregiver training direct care strat & tech w/o Pt, init 30 Mins, LVN | N/A | 296.15 |
| Caregiver training direct care strat & tech w/o Pt, init 30 Mins, MD | N/A | 1,387.88 |
| Caregiver training direct care strat & tech w/o Pt, init 30 Mins, NP | N/A | 690.18 |
| Caregiver training direct care strat & tech w/o Pt, init 30 Mins, OT | N/A | 480.83 |
| Caregiver training direct care strat & tech w/o Pt, init 30 Mins, PA | N/A | 622.45 |
| Caregiver training direct care strat & tech w/o Pt, init 30 Mins, Pharmacist | N/A | 664.35 |
| Caregiver training direct care strat & tech w/o Pt, init 30 Mins, Psychologist | N/A | 558.15 |
| Caregiver training direct care strat & tech w/o Pt, init 30 Mins, RN | N/A | 563.75 |
| Caregiver training in beh mgmt/mod w/o Pt, ea addl 15 Mins, LPHA | N/A | 235.58 |
| Caregiver training in beh mgmt/mod w/o Pt, ea addl 15 Mins, LPT | N/A | 165.58 |
| Caregiver training in beh mgmt/mod w/o Pt, ea addl 15 Mins, LVN | N/A | 193.15 |
| Caregiver training in beh mgmt/mod w/o Pt, ea addl 15 Mins, MD | N/A | 905.15 |
| Caregiver training in beh mgmt/mod w/o Pt, ea addl 15 Mins, NP | N/A | 450.10 |
| Caregiver training in beh mgmt/mod w/o Pt, ea addl 15 Mins, OT | N/A | 313.58 |
| Caregiver training in beh mgmt/mod w/o Pt, ea addl 15 Mins, PA | N/A | 405.95 |
| Caregiver training in beh mgmt/mod w/o Pt, ea addl 15 Mins, Pharmacist | N/A | 433.28 |
| Caregiver training in beh mgmt/mod w/o Pt, ea addl 15 Mins, Psychologist | N/A | 364.03 |
| Caregiver training in beh mgmt/mod w/o Pt, ea addl 15 Mins, RN | N/A | 367.65 |
| Caregiver training in beh mgmt/mod w/o Pt, init 30 Mins, LPHA | N/A | 361.20 |
| Caregiver training in beh mgmt/mod w/o Pt, init 30 Mins, LPT | N/A | 253.88 |
| Caregiver training in beh mgmt/mod w/o Pt, init 30 Mins, LVN | N/A | 296.15 |
| Caregiver training in beh mgmt/mod w/o Pt, init 30 Mins, MD | N/A | 1,387.88 |
| Caregiver training in beh mgmt/mod w/o Pt, init 30 Mins, NP | N/A | 690.18 |
| Caregiver training in beh mgmt/mod w/o Pt, init 30 Mins, OT | N/A | 480.83 |
| Caregiver training in beh mgmt/mod w/o Pt, init 30 Mins, PA | N/A | 622.45 |
| Caregiver training in beh mgmt/mod w/o Pt, init 30 Mins, Pharmacist | N/A | 664.35 |
| Caregiver training in beh mgmt/mod w/o Pt, init 30 Mins, Psychologist | N/A | 558.15 |
| Caregiver training in beh mgmt/mod w/o Pt, init 30 Mins, RN | N/A | 563.75 |
| Caregiver Training to facil patient func w/o PT, ea addl 15 Mins, LPHA | N/A | 235.58 |
| Caregiver Training to facil patient func w/o PT, ea addl 15 Mins, LPT | N/A | 165.58 |
| Caregiver Training to facil patient func w/o PT, ea addl 15 Mins, LVN | N/A | 193.15 |
| Caregiver Training to facil patient func w/o PT, ea addl 15 Mins, MD | N/A | 905.15 |
| Caregiver Training to facil patient func w/o PT, ea addl 15 Mins, NP | N/A | 450.10 |

SCHEDULE OF
2025-26 SERVICE RATES & FEES

Attachment 1
Schedule A

All service rates are presented on an hourly basis unless otherwise indicated.
Rates for 2024-25 are shown for comparison purposes only.

| | 2024-2025 | 2025-2026 |
|--|-----------|-----------|
| Caregiver Training to facil patient func w/o PT, ea addl 15 Mins, OT | N/A | 313.58 |
| Caregiver Training to facil patient func w/o PT, ea addl 15 Mins, PA | N/A | 405.95 |
| Caregiver Training to facil patient func w/o PT, ea addl 15 Mins, Pharmacist | N/A | 433.28 |
| Caregiver Training to facil patient func w/o PT, ea addl 15 Mins, Psychologist | N/A | 364.03 |
| Caregiver Training to facil patient func w/o PT, ea addl 15 Mins, RN | N/A | 367.65 |
| Caregiver Training to facil patient func w/o Pt, init 30 Mins, LPHA | N/A | 361.20 |
| Caregiver Training to facil patient func w/o Pt, init 30 Mins, LPT | N/A | 253.88 |
| Caregiver Training to facil patient func w/o Pt, init 30 Mins, LVN | N/A | 296.15 |
| Caregiver Training to facil patient func w/o Pt, init 30 Mins, MD | N/A | 1,387.88 |
| Caregiver Training to facil patient func w/o Pt, init 30 Mins, NP | N/A | 690.18 |
| Caregiver Training to facil patient func w/o Pt, init 30 Mins, OT | N/A | 480.83 |
| Caregiver Training to facil patient func w/o Pt, init 30 Mins, PA | N/A | 622.45 |
| Caregiver Training to facil patient func w/o Pt, init 30 Mins, Pharmacist | N/A | 664.35 |
| Caregiver Training to facil patient func w/o Pt, init 30 Mins, Psychologist | N/A | 558.15 |
| Caregiver Training to facil patient func w/o Pt, init 30 Mins, RN | N/A | 563.75 |
| Chronic care mgmt svc with requirements, at least 30 Mins, MD | N/A | 1,810.30 |
| Chronic care mgmt svc with requirements, at least 30 Mins, NP | N/A | 900.23 |
| Chronic care mgmt svc with requirements, at least 30 Mins, PA | N/A | 811.90 |
| Chronic care mgmt svc with requirements, at least 30 Mins, RN | N/A | 735.33 |
| Chronic care mgmt svc with requirements; ea addl 30 mins, MD | 1,756.03 | 1,810.30 |
| Chronic care mgmt svc with requirements; ea addl 30 mins, NP | 873.23 | 900.23 |
| Chronic care mgmt svc with requirements; ea addl 30 mins, PA | 787.55 | 811.90 |
| Chronic care mgmt svc with requirements; ea addl 30 Mins, RN | N/A | 735.33 |
| Chronic care mgmt svc with requirements; first 30 mins, MD | 1,346.28 | N/A |
| Chronic care mgmt svc with requirements; first 30 mins, NP | 669.48 | N/A |
| Chronic care mgmt svc with requirements; first 30 mins, PA | 603.80 | N/A |
| Community-Based Wrap-Around Svcs, 15 mins, Counselor | 189.55 | 195.40 |
| Community-Based Wrap-Around Svcs, 15 mins, LPHA | 228.50 | 235.58 |
| Community-Based Wrap-Around Svcs, 15 mins, LPT | 160.63 | 165.58 |
| Community-Based Wrap-Around Svcs, 15 mins, LVN | 187.35 | 193.15 |
| Community-Based Wrap-Around Svcs, 15 mins, MA | 128.80 | 132.78 |
| Community-Based Wrap-Around Svcs, 15 mins, MD | 878.00 | 905.15 |
| Community-Based Wrap-Around Svcs, 15 mins, NP | 436.63 | 450.10 |
| Community-Based Wrap-Around Svcs, 15 mins, OQP | N/A | 177.23 |
| Community-Based Wrap-Around Svcs, 15 mins, OT | 304.18 | 313.58 |
| Community-Based Wrap-Around Svcs, 15 mins, PA | 393.80 | 405.95 |
| Community-Based Wrap-Around Svcs, 15 mins, Pharmacist | 420.28 | 433.28 |
| Community-Based Wrap-Around Svcs, 15 mins, Psychologist | 353.10 | N/A |
| Community-Based Wrap-Around Svcs, 15 mins, RN | 356.63 | 367.65 |
| Comprehensive community support svcs, 15 mins, Counselor | 189.55 | 195.40 |
| Comprehensive community support svcs, 15 mins, LPHA | 228.50 | 235.58 |
| Comprehensive community support svcs, 15 mins, LPT | 160.63 | 165.58 |
| Comprehensive community support svcs, 15 mins, LVN | 187.35 | 193.15 |
| Comprehensive community support svcs, 15 mins, MD | 878.00 | 905.15 |
| Comprehensive community support svcs, 15 mins, NP | 436.63 | 450.10 |
| Comprehensive community support svcs, 15 mins, OQP | N/A | 177.23 |
| Comprehensive community support svcs, 15 mins, OT | 304.18 | 313.58 |
| Comprehensive community support svcs, 15 mins, PA | 393.80 | 405.95 |
| Comprehensive community support svcs, 15 mins, Psychologist | 353.10 | N/A |
| Comprehensive community support svcs, 15 mins, RN | 356.63 | 367.65 |
| Crisis Interv Svcs, 15 mins, Counselor | 189.55 | N/A |
| Crisis Interv Svcs, 15 mins, LPHA | 228.50 | N/A |
| Crisis Interv Svcs, 15 mins, MD | 878.00 | N/A |
| Crisis Interv Svcs, 15 mins, NP | 436.63 | N/A |
| Crisis Interv Svcs, 15 mins, PA | 393.80 | N/A |
| Crisis Interv Svcs, 15 mins, Pharmacist | 420.28 | N/A |
| Crisis Interv Svcs, 15 mins, Psychologist | 353.10 | N/A |
| Crisis Interv Svcs, 15 mins, RN | 356.63 | N/A |
| Environ interv med mgmt psych patient's behalf, 15 mins, Counselor | 189.55 | 195.40 |
| Environ interv med mgmt psych patient's behalf, 15 mins, LPHA | 228.50 | 235.58 |
| Environ interv med mgmt psych patient's behalf, 15 mins, LPT | 160.63 | 165.58 |
| Environ interv med mgmt psych patient's behalf, 15 mins, LVN | 187.35 | 193.15 |
| Environ interv med mgmt psych patient's behalf, 15 mins, MA | 128.80 | 132.78 |
| Environ interv med mgmt psych patient's behalf, 15 mins, MD | 878.00 | 905.15 |
| Environ interv med mgmt psych patient's behalf, 15 mins, NP | 436.63 | 450.10 |

SCHEDULE OF
2025-26 SERVICE RATES & FEES

Attachment 1
Schedule A

All service rates are presented on an hourly basis unless otherwise indicated.
Rates for 2024-25 are shown for comparison purposes only.

| | 2024-2025 | 2025-2026 |
|---|-----------|-----------|
| Environ interv med mgmt psych patient's behalf, 15 mins, OQP | N/A | 177.23 |
| Environ interv med mgmt psych patient's behalf, 15 mins, OT | 304.18 | 313.58 |
| Environ interv med mgmt psych patient's behalf, 15 mins, PA | 393.80 | 405.95 |
| Environ interv med mgmt psych patient's behalf, 15 mins, Psychologist | 353.10 | 364.03 |
| Environ interv med mgmt psych patient's behalf, 15 mins, RN | 356.63 | 367.65 |
| Family Psychther (patient not Presnt), 26-50 mins, LPHA | 761.68 | N/A |
| Family Psychther (patient not Presnt), 26-50 mins, MD | 2,926.70 | N/A |
| Family Psychther (patient not Presnt), 26-50 mins, NP | 1,455.38 | N/A |
| Family Psychther (patient not Presnt), 26-50 mins, PA | 1,312.63 | N/A |
| Family Psychther (patient not Presnt), 26-50 mins, Psychologist | 1,177.03 | N/A |
| Family Psychther (patient not Presnt), 50 Mins, LPHA | N/A | 785.23 |
| Family Psychther (patient not Presnt), 50 Mins, MD | N/A | 3,017.15 |
| Family Psychther (patient not Presnt), 50 Mins, NP | N/A | 1,500.35 |
| Family Psychther (patient not Presnt), 50 Mins, PA | N/A | 1,353.18 |
| Family Psychther (patient not Presnt), 50 Mins, Psychologist | N/A | 1,213.40 |
| Family Psychther (Patient Presnt), 26-50 mins, LPHA | 761.68 | N/A |
| Family Psychther (Patient Presnt), 26-50 mins, MD | 2,926.70 | N/A |
| Family Psychther (Patient Presnt), 26-50 mins, NP | 1,455.38 | N/A |
| Family Psychther (Patient Presnt), 26-50 mins, PA | 1,312.63 | N/A |
| Family Psychther (Patient Presnt), 26-50 mins, Psychologist | 1,177.03 | N/A |
| Family Psychther (Patient Presnt), 50 Mins, LPHA | N/A | 785.23 |
| Family Psychther (Patient Presnt), 50 Mins, MD | N/A | 3,017.15 |
| Family Psychther (Patient Presnt), 50 Mins, NP | N/A | 1,500.35 |
| Family Psychther (Patient Presnt), 50 Mins, PA | N/A | 1,353.18 |
| Family Psychther (Patient Presnt), 50 Mins, Psychologist | N/A | 1,213.40 |
| Functional fam prevent & intervent for high-risk youth, 15 Mins, LPHA | N/A | 235.58 |
| Functional fam prevent & intervent for high-risk youth, 15 Mins, MD | N/A | 905.15 |
| Functional fam prevent & intervent for high-risk youth, 15 Mins, NP | N/A | 450.10 |
| Functional fam prevent & intervent for high-risk youth, 15 Mins, PA | N/A | 405.95 |
| Functional fam prevent & intervent for high-risk youth, 15 Mins, Psychologist | N/A | 364.03 |
| Grp Caregiver training direct care strat & tech w/o Pt, 45 Mins, LPHA | N/A | 706.70 |
| Grp Caregiver training direct care strat & tech w/o Pt, 45 Mins, LPT | N/A | 496.73 |
| Grp Caregiver training direct care strat & tech w/o Pt, 45 Mins, LVN | N/A | 579.43 |
| Grp Caregiver training direct care strat & tech w/o Pt, 45 Mins, MD | N/A | 2,715.43 |
| Grp Caregiver training direct care strat & tech w/o Pt, 45 Mins, NP | N/A | 1,350.33 |
| Grp Caregiver training direct care strat & tech w/o Pt, 45 Mins, OT | N/A | 940.73 |
| Grp Caregiver training direct care strat & tech w/o Pt, 45 Mins, PA | N/A | 1,217.85 |
| Grp Caregiver training direct care strat & tech w/o Pt, 45 Mins, Pharmacist | N/A | 1,299.80 |
| Grp Caregiver training direct care strat & tech w/o Pt, 45 Mins, Psychologist | N/A | 1,092.05 |
| Grp Caregiver training direct care strat & tech w/o Pt, 45 Mins, RN | N/A | 1,102.98 |
| Grp Caregiver Training to facil patient func w/o PT, 45 Mins, LPHA | N/A | 706.70 |
| Grp Caregiver Training to facil patient func w/o PT, 45 Mins, LPT | N/A | 496.73 |
| Grp Caregiver Training to facil patient func w/o PT, 45 Mins, LVN | N/A | 579.43 |
| Grp Caregiver Training to facil patient func w/o PT, 45 Mins, MD | N/A | 2,715.43 |
| Grp Caregiver Training to facil patient func w/o PT, 45 Mins, NP | N/A | 1,350.33 |
| Grp Caregiver Training to facil patient func w/o PT, 45 Mins, OT | N/A | 940.73 |
| Grp Caregiver Training to facil patient func w/o PT, 45 Mins, PA | N/A | 1,217.85 |
| Grp Caregiver Training to facil patient func w/o PT, 45 Mins, Pharmacist | N/A | 1,299.80 |
| Grp Caregiver Training to facil patient func w/o PT, 45 Mins, Psychologist | N/A | 1,092.05 |
| Grp Caregiver Training to facil patient func w/o PT, 45 Mins, RN | N/A | 1,102.98 |
| Hlth behav interv, fmly (patient not presnt), 16-30 mins, LPHA | 457.00 | 471.15 |
| Hlth behav interv, fmly (patient not presnt), 16-30 mins, LPT | 321.23 | 331.15 |
| Hlth behav interv, fmly (patient not presnt), 16-30 mins, LVN | 374.70 | 386.28 |
| Hlth behav interv, fmly (patient not presnt), 16-30 mins, MA | 257.58 | 265.55 |
| Hlth behav interv, fmly (patient not presnt), 16-30 mins, MD | 1,756.03 | 1,810.30 |
| Hlth behav interv, fmly (patient not presnt), 16-30 mins, NP | 873.23 | 900.23 |
| Hlth behav interv, fmly (patient not presnt), 16-30 mins, OT | 608.35 | 627.15 |
| Hlth behav interv, fmly (patient not presnt), 16-30 mins, PA | 787.55 | 811.90 |
| Hlth behav interv, fmly (patient not presnt), 16-30 mins, Psychologist | 706.20 | 728.05 |
| Hlth behav interv, fmly (patient not presnt), 16-30 mins, RN | 713.25 | 735.33 |
| Hlth behav interv fam (pat not presnt) Addl 15 Min, LPHA | 228.50 | 235.58 |
| Hlth behav interv fam (pat not presnt) Addl 15 Min, LPT | 160.63 | 165.58 |
| Hlth behav interv fam (pat not presnt) Addl 15 Min, LVN | 187.35 | 193.15 |
| Hlth behav interv fam (pat not presnt) Addl 15 Min, MA | 128.80 | 132.78 |
| Hlth behav interv fam (pat not presnt) Addl 15 Min, MD | 878.00 | 905.15 |

SCHEDULE OF
2025-26 SERVICE RATES & FEES

Attachment 1
Schedule A

| All service rates are presented on an hourly basis unless otherwise indicated. Rates for 2024-25 are shown for comparison purposes only. | | |
|---|-----------|-----------|
| | 2024-2025 | 2025-2026 |
| Hlth behav interv fam (pat not presnt) Addl 15 Min, NP | 436.63 | 450.10 |
| Hlth behav interv fam (pat not presnt) Addl 15 Min, OT | 304.18 | 313.58 |
| Hlth behav interv fam (pat not presnt) Addl 15 Min, PA | 393.80 | 405.95 |
| Hlth behav interv fam (pat not presnt) Addl 15 Min, Psychologist | 353.10 | 364.03 |
| Hlth behav interv fam (pat not presnt) Addl 15 Min, RN | 356.63 | 367.65 |
| Home Visit of a New Patient, 15-25 mins, MD | 1,287.75 | N/A |
| Home Visit of a New Patient, 15-25 mins, NP | 640.35 | N/A |
| Home Visit of a New Patient, 15-25 mins, PA | 577.55 | N/A |
| Home Visit of a New Patient, 15-29 Mins, MD | N/A | 1,327.55 |
| Home Visit of a New Patient, 15-29 Mins, NP | N/A | 660.15 |
| Home Visit of a New Patient, 15-29 Mins, PA | N/A | 595.40 |
| Home Visit of a New Patient, 26-35 mins, MD | 2,634.03 | N/A |
| Home Visit of a New Patient, 26-35 mins, NP | 1,309.85 | N/A |
| Home Visit of a New Patient, 26-35 mins, PA | 1,181.35 | N/A |
| Home Visit of a New Patient, 30-59 Mins, MD | N/A | 2,715.43 |
| Home Visit of a New Patient, 30-59 Mins, NP | N/A | 1,350.33 |
| Home Visit of a New Patient, 30-59 Mins, PA | N/A | 1,217.85 |
| Home Visit of a New Patient, 51-65 mins, MD | 3,921.78 | N/A |
| Home Visit of a New Patient, 51-65 mins, NP | 1,950.20 | N/A |
| Home Visit of a New Patient, 51-65 mins, PA | 1,758.90 | N/A |
| Home Visit of a New Patient, 60-74 Mins, MD | N/A | 4,042.98 |
| Home Visit of a New Patient, 60-74 Mins, NP | N/A | 2,010.48 |
| Home Visit of a New Patient, 60-74 Mins, PA | N/A | 1,813.25 |
| Home Visit of a New Patient, 66-80 mins, MD | 4,799.80 | N/A |
| Home Visit of a New Patient, 66-80 mins, NP | 2,386.83 | N/A |
| Home Visit of a New Patient, 66-80 mins, PA | 2,152.68 | N/A |
| Home Visit of a New Patient, 75+ Mins, MD | N/A | 4,948.13 |
| Home Visit of a New Patient, 75+ Mins, NP | N/A | 2,460.58 |
| Home Visit of a New Patient, 75+ Mins, PA | N/A | 2,219.20 |
| Home Visit of Est Patient, 10-20 mins, MD | 1,463.35 | N/A |
| Home Visit of Est Patient, 10-20 mins, NP | 727.70 | N/A |
| Home Visit of Est Patient, 10-20 mins, PA | 656.30 | N/A |
| Home Visit of Est Patient, 20-29 Mins, MD | N/A | 1,508.58 |
| Home Visit of Est Patient, 20-29 Mins, NP | N/A | 750.18 |
| Home Visit of Est Patient, 20-29 Mins, PA | N/A | 676.58 |
| Home Visit of Est Patient, 21-35 mins, MD | 2,048.70 | N/A |
| Home Visit of Est Patient, 21-35 mins, NP | 1,018.78 | N/A |
| Home Visit of Est Patient, 21-35 mins, PA | 918.83 | N/A |
| Home Visit of Est Patient, 30-39 Mins, MD | N/A | 2,112.00 |
| Home Visit of Est Patient, 30-39 Mins, NP | N/A | 1,050.25 |
| Home Visit of Est Patient, 30-39 Mins, PA | N/A | 947.23 |
| Home Visit of Est Patient, 36-50 mins, MD | 2,926.70 | N/A |
| Home Visit of Est Patient, 36-50 mins, NP | 1,455.38 | N/A |
| Home Visit of Est Patient, 36-50 mins, PA | 1,312.63 | N/A |
| Home Visit of Est Patient, 40-59 Mins, MD | N/A | 3,017.15 |
| Home Visit of Est Patient, 40-59 Mins, NP | N/A | 1,500.35 |
| Home Visit of Est Patient, 40-59 Mins, PA | N/A | 1,353.18 |
| Home Visit of Est Patient, 51-70 mins, MD | 3,921.78 | N/A |
| Home Visit of Est Patient, 51-70 mins, NP | 1,950.20 | N/A |
| Home Visit of Est Patient, 51-70 mins, PA | 1,758.90 | N/A |
| Home Visit of Est Patient, 60+ Mins, MD | N/A | 4,042.98 |
| Home Visit of Est Patient, 60+ Mins, NP | N/A | 2,010.48 |
| Home Visit of Est Patient, 60+ Mins, PA | N/A | 1,813.25 |
| Hospital IP or Obs discharge day mgnt less than 30 mins, MD | 936.53 | N/A |
| Hospital IP or Obs discharge day mgnt less than 30 mins, NP | 465.73 | N/A |
| Hospital IP or Obs discharge day mgnt less than 30 mins, PA | 420.03 | N/A |
| Hospital IP or Obs discharge day mgnt more than 30 mins, MD | 3,512.05 | 3,620.58 |
| Hospital IP or Obs discharge day mgnt more than 30 mins, NP | 1,746.45 | 1,800.43 |
| Hospital IP or Obs discharge day mgnt more than 30 mins, PA | 1,575.15 | 1,623.80 |
| Hospital IP or Obs discharge day mgnt up to 30 Mins, MD | N/A | 1,810.30 |
| Hospital IP or Obs discharge day mgnt up to 30 Mins, NP | N/A | 900.23 |
| Hospital IP or Obs discharge day mgnt up to 30 Mins, PA | N/A | 811.90 |
| Indiv patient self-mgmt training by nonphysician, 30 Mins, CHW | N/A | 363.33 |
| Init Nursng Facil Care/Day EM high level, 50+ Mins, MD | N/A | 3,439.55 |
| Init Nursng Facil Care/Day EM high level, 50+ Mins, NP | N/A | 1,710.40 |

SCHEDULE OF
2025-26 SERVICE RATES & FEES

Attachment 1
Schedule A

All service rates are presented on an hourly basis unless otherwise indicated.
Rates for 2024-25 are shown for comparison purposes only.

| | 2024-2025 | 2025-2026 |
|--|-----------|-----------|
| Init Nursng Facil Care/Day EM high level, 50+ Mins, PA | N/A | 1,542.60 |
| Init Nursng Facil Care/Day EM low level, 25-34 Mins, MD | N/A | 1,810.30 |
| Init Nursng Facil Care/Day EM low level, 25-34 Mins, NP | N/A | 900.23 |
| Init Nursng Facil Care/Day EM low level, 25-34 Mins, PA | N/A | 811.90 |
| Init Nursng Facil Care/Day EM moderate level, 35-49 Mins, MD | N/A | 2,534.40 |
| Init Nursng Facil Care/Day EM moderate level, 35-49 Mins, NP | N/A | 1,260.30 |
| Init Nursng Facil Care/Day EM moderate level, 35-49 Mins, PA | N/A | 1,136.65 |
| Init Nursng Facil Care/Day EM of Pat Dev Compl, 13-19 mins, MD | 1,287.75 | N/A |
| Init Nursng Facil Care/Day EM of Pat Dev Compl, 13-19 mins, NP | 640.35 | N/A |
| Init Nursng Facil Care/Day EM of Pat Dev Compl, 13-19 mins, PA | 577.55 | N/A |
| Init Nursng Facil Care/Day EM of Pat Dev Compl, 20-29 mins, MD | 2,165.75 | N/A |
| Init Nursng Facil Care/Day EM of Pat Dev Compl, 20-29 mins, NP | 1,076.98 | N/A |
| Init Nursng Facil Care/Day EM of Pat Dev Compl, 20-29 mins, PA | 971.33 | N/A |
| Init Nursng Facil Care/Day EM of Pat Dev Compl, 30-40 mins, MD | 3,043.78 | N/A |
| Init Nursng Facil Care/Day EM of Pat Dev Compl, 30-40 mins, NP | 1,513.60 | N/A |
| Init Nursng Facil Care/Day EM of Pat Dev Compl, 30-40 mins, PA | 1,365.13 | N/A |
| Init Nursng Facil Care/Day EM of Patient high, 40-60 mins, MD | 3,043.78 | N/A |
| Init Nursng Facil Care/Day EM of Patient high, 40-60 mins, NP | 1,513.60 | N/A |
| Init Nursng Facil Care/Day EM of Patient high, 40-60 mins, PA | 1,365.13 | N/A |
| Init Nursng Facil Care/Day EM of Patient low, 16-29 mins, MD | 1,756.03 | N/A |
| Init Nursng Facil Care/Day EM of Patient low, 16-29 mins, NP | 873.23 | N/A |
| Init Nursng Facil Care/Day EM of Patient low, 16-29 mins, PA | 787.55 | N/A |
| Init Nursng Facil Care/Day EM of Patient mod, 30-39 mins, MD | 2,341.35 | N/A |
| Init Nursng Facil Care/Day EM of Patient mod, 30-39 mins, NP | 1,164.33 | N/A |
| Init Nursng Facil Care/Day EM of Patient mod, 30-39 mins, PA | 1,050.08 | N/A |
| Interactive Complexity, occurrence, All | 42.53 | 47.23 |
| Inter-Prof phn/Intrnt/ Elect Asmt by Conslt Physicn, 5-15 mins, MD | 995.08 | N/A |
| Inter-Prof phn/Intrnt/ Elect Asmt by Conslt Physicn, 5-30 Mins, MD | N/A | 1,086.18 |
| Interprt/Explan Results of Psychiat, 15 mins, LPHA | 228.50 | N/A |
| Interprt/Explan Results of Psychiat, 15 mins, MD | 878.00 | N/A |
| Interprt/Explan Results of Psychiat, 15 mins, NP | 436.63 | N/A |
| Interprt/Explan Results of Psychiat, 15 mins, OT | 304.18 | N/A |
| Interprt/Explan Results of Psychiat, 15 mins, PA | 393.80 | N/A |
| Interprt/Explan Results of Psychiat, 15 mins, Pharmacist | 420.28 | N/A |
| Interprt/Explan Results of Psychiat, 15 mins, Psychologist | 353.10 | N/A |
| Interprt/Explan Results of Psychiat, 15 mins, RN | 356.63 | N/A |
| Interprt/Explan Results of Psychiat, 50 Mins, LPHA | N/A | 785.23 |
| Interprt/Explan Results of Psychiat, 50 Mins, MD | N/A | 3,017.15 |
| Interprt/Explan Results of Psychiat, 50 Mins, NP | N/A | 1,500.35 |
| Interprt/Explan Results of Psychiat, 50 Mins, OT | N/A | 1,045.25 |
| Interprt/Explan Results of Psychiat, 50 Mins, PA | N/A | 1,353.18 |
| Interprt/Explan Results of Psychiat, 50 Mins, Pharmacist | N/A | 1,444.23 |
| Interprt/Explan Results of Psychiat, 50 Mins, Psychologist | N/A | 1,213.40 |
| Interprt/Explan Results of Psychiat, 50 Mins, RN | N/A | 1,225.53 |
| Med Team Conf Non-Physicn Ptd/or Fam Not Prsnt, 30+ mins, LPHA | 914.00 | 942.28 |
| Med Team Conf Non-Physicn Ptd/or Fam Not Prsnt, 30+ mins, MA | 515.15 | 531.08 |
| Med Team Conf Non-Physicn Ptd/or Fam Not Prsnt, 30+ mins, NP | 1,746.45 | 1,800.43 |
| Med Team Conf Non-Physicn Ptd/or Fam Not Prsnt, 30+ mins, PA | 1,575.15 | 1,623.80 |
| Med Team Conf Non-Physicn Ptd/or Fam Not Prsnt, 30+ mins, Pharmacist | 1,681.13 | 1,733.08 |
| Med Team Conf Non-Physicn Ptd/or Fam Not Prsnt, 30+ mins, Psychologist | 1,412.43 | 1,456.08 |
| Med Team Conf Non-Physicn Ptd/or Fam Not Prsnt, 30+ mins, RN | 1,426.55 | 1,470.63 |
| Med Team Conf Physicn. Pt and/or Fam Not Pres, 30+ mins, MD | 3,512.05 | 3,620.58 |
| Medication Trainingd Support, 15 mins, LPT | 160.63 | 165.58 |
| Medication Trainingd Support, 15 mins, LVN | 187.35 | 193.15 |
| Medication Trainingd Support, 15 mins, MA | 128.80 | 132.78 |
| Medication Trainingd Support, 15 mins, MD | 878.00 | 905.15 |
| Medication Trainingd Support, 15 mins, NP | 436.63 | 450.10 |
| Medication Trainingd Support, 15 mins, PA | 393.80 | 405.95 |
| Medication Trainingd Support, 15 mins, Pharmacist | 420.28 | 433.28 |
| Medication Trainingd Support, 15 mins, RN | 356.63 | 367.65 |
| Mobile Crisis, Encounter mins, All | 8,307.03 | 8,563.70 |
| Multi-Fam Grp beh mgmt/mod Training w/o Pt, ea addl 30 Mins, LPHA | N/A | 235.58 |
| Multi-Fam Grp beh mgmt/mod Training w/o Pt, ea addl 30 Mins, LPT | N/A | 165.58 |
| Multi-Fam Grp beh mgmt/mod Training w/o Pt, ea addl 30 Mins, LVN | N/A | 193.15 |
| Multi-Fam Grp beh mgmt/mod Training w/o Pt, ea addl 30 Mins, MD | N/A | 905.15 |

SCHEDULE OF
2025-26 SERVICE RATES & FEES

Attachment 1
Schedule A

| All service rates are presented on an hourly basis unless otherwise indicated. Rates for 2024-25 are shown for comparison purposes only. | | |
|---|-----------|-----------|
| | 2024-2025 | 2025-2026 |
| Multi-Fam Grp beh mgmt/mod Training w/o Pt, ea addl 30 Mins, NP | N/A | 450.10 |
| Multi-Fam Grp beh mgmt/mod Training w/o Pt, ea addl 30 Mins, OT | N/A | 313.58 |
| Multi-Fam Grp beh mgmt/mod Training w/o Pt, ea addl 30 Mins, PA | N/A | 405.95 |
| Multi-Fam Grp beh mgmt/mod Training w/o Pt, ea addl 30 Mins, Pharmacist | N/A | 433.28 |
| Multi-Fam Grp beh mgmt/mod Training w/o Pt, ea addl 30 Mins, Psychologist | N/A | 364.03 |
| Multi-Fam Grp beh mgmt/mod Training w/o Pt, ea addl 30 Mins, RN | N/A | 367.65 |
| Multi-Fam Grp beh mgmt/mod training w/o Pt, init 60 Mins, LPHA | N/A | 942.28 |
| Multi-Fam Grp beh mgmt/mod training w/o Pt, init 60 Mins, LPT | N/A | 662.30 |
| Multi-Fam Grp beh mgmt/mod training w/o Pt, init 60 Mins, LVN | N/A | 772.55 |
| Multi-Fam Grp beh mgmt/mod training w/o Pt, init 60 Mins, MD | N/A | 3,620.58 |
| Multi-Fam Grp beh mgmt/mod training w/o Pt, init 60 Mins, NP | N/A | 1,800.43 |
| Multi-Fam Grp beh mgmt/mod training w/o Pt, init 60 Mins, OT | N/A | 1,254.30 |
| Multi-Fam Grp beh mgmt/mod training w/o Pt, init 60 Mins, PA | N/A | 1,623.80 |
| Multi-Fam Grp beh mgmt/mod training w/o Pt, init 60 Mins, Pharmacist | N/A | 1,733.08 |
| Multi-Fam Grp beh mgmt/mod training w/o Pt, init 60 Mins, Psychologist | N/A | 1,456.08 |
| Multi-Fam Grp beh mgmt/mod training w/o Pt, init 60 Mins, RN | N/A | 1,470.63 |
| Multiple-Family Grp Psychther, 15 mins, LPHA | 50.78 | N/A |
| Multiple-Family Grp Psychther, 15 mins, MD | 195.10 | N/A |
| Multiple-Family Grp Psychther, 15 mins, NP | 97.03 | N/A |
| Multiple-Family Grp Psychther, 15 mins, PA | 87.53 | N/A |
| Multiple-Family Grp Psychther, 15 mins, Psychologist | 78.48 | N/A |
| Multiple-Family Grp Psychther, 84 Mins, LPHA | N/A | 293.15 |
| Multiple-Family Grp Psychther, 84 Mins, MD | N/A | 1,126.40 |
| Multiple-Family Grp Psychther, 84 Mins, NP | N/A | 560.13 |
| Multiple-Family Grp Psychther, 84 Mins, PA | N/A | 505.18 |
| Multiple-Family Grp Psychther, 84 Mins, Psychologist | N/A | 453.00 |
| Nacrosynthesis for Psychiat Dx Therap, 15 mins, MD | 878.00 | N/A |
| Nacrosynthesis for Psychiat Dx Therap, 15 mins, NP | 436.63 | N/A |
| Nacrosynthesis for Psychiat Dx Therap, 15 mins, PA | 393.80 | N/A |
| Nacrosynthesis for Psychiat Dx Therap, 90 Mins, MD | N/A | 5,430.88 |
| Nacrosynthesis for Psychiat Dx Therap, 90 Mins, NP | N/A | 2,700.65 |
| Nacrosynthesis for Psychiat Dx Therap, 90 Mins, PA | N/A | 2,435.70 |
| Obs or I/P Hosp Care Incl Admt/Disc Same Date, 35-44 mins, MD | 3,336.45 | N/A |
| Obs or I/P Hosp Care Incl Admt/Disc Same Date, 35-44 mins, NP | 1,659.13 | N/A |
| Obs or I/P Hosp Care Incl Admt/Disc Same Date, 35-44 mins, PA | 1,496.38 | N/A |
| Obs or I/P Hosp Care Incl Admt/Disc Same Date, 45-69 Mins, MD | N/A | 3,439.55 |
| Obs or I/P Hosp Care Incl Admt/Disc Same Date, 45-69 Mins, NP | N/A | 1,710.40 |
| Obs or I/P Hosp Care Incl Admt/Disc Same Date, 45-69 Mins, PA | N/A | 1,542.60 |
| Obs or I/P Hosp Care Incl Admt/Disc Same Date, 45-53 mins, MD | 4,507.13 | N/A |
| Obs or I/P Hosp Care Incl Admt/Disc Same Date, 45-53 mins, NP | 2,241.28 | N/A |
| Obs or I/P Hosp Care Incl Admt/Disc Same Date, 45-53 mins, PA | 2,021.43 | N/A |
| Obs or I/P Hosp Care Incl Admt/Disc Same Date, 70-84 Mins, MD | N/A | 4,646.40 |
| Obs or I/P Hosp Care Incl Admt/Disc Same Date, 70-84 Mins, NP | N/A | 2,310.55 |
| Obs or I/P Hosp Care Incl Admt/Disc Same Date, 70-84 Mins, PA | N/A | 2,083.88 |
| Obs or I/P Hosp Care Incl Admt/Disc Same Date, 54-60 mins, MD | 5,385.13 | N/A |
| Obs or I/P Hosp Care Incl Admt/Disc Same Date, 54-60 mins, NP | 2,677.90 | N/A |
| Obs or I/P Hosp Care Incl Admt/Disc Same Date, 54-60 mins, PA | 2,415.23 | N/A |
| Obs or I/P Hosp Care Incl Admt/Disc Same Date, 85+ Mins, MD | N/A | 5,551.55 |
| Obs or I/P Hosp Care Incl Admt/Disc Same Date, 85+ Mins, NP | N/A | 2,760.65 |
| Obs or I/P Hosp Care Incl Admt/Disc Same Date, 85+ Mins, PA | N/A | 2,489.83 |
| Office or Other O/P Visit of Est Patient, 10-19 mins, MD | 878.00 | 905.15 |
| Office or Other O/P Visit of Est Patient, 10-19 mins, NP | 436.63 | 450.10 |
| Office or Other O/P Visit of Est Patient, 10-19 mins, PA | 393.80 | 405.95 |
| Office or Other O/P Visit of Est Patient, 20-29 mins, MD | 1,463.35 | 1,508.58 |
| Office or Other O/P Visit of Est Patient, 20-29 mins, NP | 727.70 | 750.18 |
| Office or Other O/P Visit of Est Patient, 20-29 mins, PA | 656.30 | 676.58 |
| Office or Other O/P Visit of Est Patient, 30-39 mins, MD | 2,048.70 | 2,112.00 |
| Office or Other O/P Visit of Est Patient, 30-39 mins, NP | 1,018.78 | 1,050.25 |
| Office or Other O/P Visit of Est Patient, 30-39 mins, PA | 918.83 | 947.23 |
| Office or Other O/P Visit of Est Patient, 40-54 mins, MD | 2,751.10 | 2,836.13 |
| Office or Other O/P Visit of Est Patient, 40-54 mins, NP | 1,368.05 | 1,410.33 |
| Office or Other O/P Visit of Est Patient, 40-54 mins, PA | 1,233.85 | 1,271.98 |
| Office or Other OP Visit of New Patient, 15-29 mins, MD | 1,287.75 | 1,327.55 |
| Office or Other OP Visit of New Patient, 15-29 mins, NP | 640.35 | 660.15 |
| Office or Other OP Visit of New Patient, 15-29 mins, PA | 577.55 | 595.40 |

SCHEDULE OF
2025-26 SERVICE RATES & FEES

Attachment 1
Schedule A

All service rates are presented on an hourly basis unless otherwise indicated.
Rates for 2024-25 are shown for comparison purposes only.

| | 2024-2025 | 2025-2026 |
|---|-----------|-----------|
| Office or Other OP Visit of New Patient, 30-44 mins, MD | 2,165.75 | 2,232.70 |
| Office or Other OP Visit of New Patient, 30-44 mins, NP | 1,076.98 | 1,110.25 |
| Office or Other OP Visit of New Patient, 30-44 mins, PA | 971.33 | 1,001.35 |
| Office or Other OP Visit of New Patient, 45-59 mins, MD | 3,043.78 | 3,137.83 |
| Office or Other OP Visit of New Patient, 45-59 mins, NP | 1,513.60 | 1,560.38 |
| Office or Other OP Visit of New Patient, 45-59 mins, PA | 1,365.13 | 1,407.30 |
| Office or Other OP Visit of New Patient, 60-74 mins, MD | 3,921.78 | 4,042.98 |
| Office or Other OP Visit of New Patient, 60-74 mins, NP | 1,950.20 | 2,010.48 |
| Office or Other OP Visit of New Patient, 60-74 mins, PA | 1,758.90 | 1,813.25 |
| Oral Medication Adm, Direct Observation, 15 mins, LPT | 160.63 | 165.58 |
| Oral Medication Adm, Direct Observation, 15 mins, LVN | 187.35 | 193.15 |
| Oral Medication Adm, Direct Observation, 15 mins, MA | 128.80 | 132.78 |
| Oral Medication Adm, Direct Observation, 15 mins, MD | 878.00 | 905.15 |
| Oral Medication Adm, Direct Observation, 15 mins, NP | 436.63 | 450.10 |
| Oral Medication Adm, Direct Observation, 15 mins, OT | 304.18 | 313.58 |
| Oral Medication Adm, Direct Observation, 15 mins, PA | 393.80 | 405.95 |
| Oral Medication Adm, Direct Observation, 15 mins, Pharmacist | 420.28 | 433.28 |
| Oral Medication Adm, Direct Observation, 15 mins, RN | 356.63 | 367.65 |
| Prenatal Care, at risk assessment, 15 mins, Counselor | 189.55 | 195.40 |
| Prenatal Care, at risk assessment, 15 mins, LPHA | 228.50 | 235.58 |
| Prenatal Care, at risk assessment, 15 mins, LPT | 160.63 | 165.58 |
| Prenatal Care, at risk assessment, 15 mins, LVN | 187.35 | 193.15 |
| Prenatal Care, at risk assessment, 15 mins, MD | 878.00 | 905.15 |
| Prenatal Care, at risk assessment, 15 mins, NP | 436.63 | 450.10 |
| Prenatal Care, at risk assessment, 15 mins, OQP | N/A | 177.23 |
| Prenatal Care, at risk assessment, 15 mins, PA | 393.80 | 405.95 |
| Prenatal Care, at risk assessment, 15 mins, Pharmacist | 420.28 | 433.28 |
| Prenatal Care, at risk assessment, 15 mins, Psychologist | 353.10 | 364.03 |
| Prenatal Care, at risk assessment, 15 mins, RN | 356.63 | 367.65 |
| Prep report patient psych status, hist, tx, prog, 15 mins, LPHA | 228.50 | 235.58 |
| Prep report patient psych status, hist, tx, prog, 15 mins, LPT | 160.63 | 165.58 |
| Prep report patient psych status, hist, tx, prog, 15 mins, LVN | 187.35 | 193.15 |
| Prep report patient psych status, hist, tx, prog, 15 mins, MD | 878.00 | 905.15 |
| Prep report patient psych status, hist, tx, prog, 15 mins, NP | 436.63 | 450.10 |
| Prep report patient psych status, hist, tx, prog, 15 mins, OT | 304.18 | 313.58 |
| Prep report patient psych status, hist, tx, prog, 15 mins, PA | 393.80 | 405.95 |
| Prep report patient psych status, hist, tx, prog, 15 mins, Psychologist | 353.10 | 364.03 |
| Prep report patient psych status, hist, tx, prog, 15 mins, RN | 356.63 | 367.65 |
| Principal care mgnt for single high risk disease, addl 30 mins, MD | 1,756.03 | 1,810.30 |
| Principal care mgnt for single high risk disease, addl 30 mins, NP | 873.23 | 900.23 |
| Principal care mgnt for single high risk disease, addl 30 mins, PA | 787.55 | 811.90 |
| Principal care mgnt for single high risk disease, addl 30 mins, RN | N/A | 735.33 |
| Principal care mgnt for single high risk disease, first 30 mins, MD | 1,346.28 | 1,810.30 |
| Principal care mgnt for single high risk disease, first 30 mins, NP | 669.48 | 900.23 |
| Principal care mgnt for single high risk disease, first 30 mins, PA | 603.80 | 811.90 |
| Principal care mgnt for single high risk disease, first 30 Mins, RN | N/A | 735.33 |
| Prolong hospital IP OEM Svc beyond the Max, ea addl 15 Mins, MD | N/A | 905.15 |
| Prolong hospital IP OEM Svc beyond the Max, ea addl 15 Mins, NP | N/A | 450.10 |
| Prolong hospital IP OEM Svc beyond the Max, ea addl 15 Mins, PA | N/A | 405.95 |
| Prolong inpatient E&M Svc per 15 Mins, MD | N/A | 905.15 |
| Prolong inpatient E&M Svc per 15 Mins, NP | N/A | 450.10 |
| Prolong inpatient E&M Svc per 15 Mins, PA | N/A | 405.95 |
| Prolong OEM Svc beyond the Max, addl 15 mins, Counselor | 189.55 | N/A |
| Prolong OEM Svc beyond the Max, addl 15 mins, LPHA | 228.50 | N/A |
| Prolong OEM Svc beyond the Max, addl 15 mins, LPT | 160.63 | N/A |
| Prolong OEM Svc beyond the Max, addl 15 mins, MA | 128.80 | N/A |
| Prolong OEM Svc beyond the Max, addl 15 mins, MD | 878.00 | N/A |
| Prolong OEM Svc beyond the Max, addl 15 mins, NP | 436.63 | N/A |
| Prolong OEM Svc beyond the Max, addl 15 mins, OT | 304.18 | N/A |
| Prolong OEM Svc beyond the Max, addl 15 mins, PA | 393.80 | N/A |
| Prolong OEM Svc beyond the Max, addl 15 mins, Pharmacist | 420.28 | N/A |
| Prolong OEM Svc beyond the Max, addl 15 mins, Psychologist | 353.10 | N/A |
| Prolong OEM Svc beyond the Max, addl 15 mins, RN | 356.63 | N/A |
| Prolong OEM Svc beyond the Max, ea addl 30 Mins, MD | N/A | 1,810.30 |
| Prolong OEM Svc beyond the Max, ea addl 30 Mins, NP | N/A | 900.23 |

SCHEDULE OF
2025-26 SERVICE RATES & FEES

Attachment 1
Schedule A

All service rates are presented on an hourly basis unless otherwise indicated.
Rates for 2024-25 are shown for comparison purposes only.

| | 2024-2025 | 2025-2026 |
|--|-----------|-----------|
| Prolong OEM Svc beyond the Max, ea addl 30 Mins, PA | N/A | 811.90 |
| Prolong OEM Svc beyond the Max, first hour, MD | N/A | 3,620.58 |
| Prolong OEM Svc beyond the Max, first hour, NP | N/A | 1,800.43 |
| Prolong OEM Svc beyond the Max, first hour, PA | N/A | 1,623.80 |
| Prolong outpatient E&M Svc per 15 Mins, MD | N/A | 905.15 |
| Prolong outpatient E&M Svc per 15 Mins, NP | N/A | 450.10 |
| Prolong outpatient E&M Svc per 15 Mins, PA | N/A | 405.95 |
| Psych Testing Eval, each addl hour, MD | 3,512.05 | 3,620.58 |
| Psych Testing Eval, each addl hour, NP | 1,746.45 | 1,800.43 |
| Psych Testing Eval, each addl hour, PA | 1,575.15 | 1,623.80 |
| Psych Testing Eval, each addl hour, Psychologist | 1,412.43 | 1,456.08 |
| Psych Testing Eval, first hour, MD | 3,512.05 | 3,620.58 |
| Psych Testing Eval, first hour, NP | 1,746.45 | 1,800.43 |
| Psych Testing Eval, first hour, PA | 1,575.15 | 1,623.80 |
| Psych Testing Eval, first hour, Psychologist | 1,412.43 | 1,456.08 |
| Psychiat Dx Eval with Med Svc, 15 mins, MD | 878.00 | N/A |
| Psychiat Dx Eval with Med Svc, 15 mins, NP | 436.63 | N/A |
| Psychiat Dx Eval with Med Svc, 15 mins, PA | 393.80 | N/A |
| Psychiat Dx Eval with Med Svc, 60 Mins, MD | N/A | 3,620.58 |
| Psychiat Dx Eval with Med Svc, 60 Mins, NP | N/A | 1,800.43 |
| Psychiat Dx Eval with Med Svc, 60 Mins, PA | N/A | 1,623.80 |
| Psychiat Dx Eval, 15 mins, LPHA | 228.50 | N/A |
| Psychiat Dx Eval, 15 mins, MD | 878.00 | N/A |
| Psychiat Dx Eval, 15 mins, NP | 436.63 | N/A |
| Psychiat Dx Eval, 15 mins, PA | 393.80 | N/A |
| Psychiat Dx Eval, 15 mins, Psychologist | 353.10 | N/A |
| Psychiat Dx Eval, 60 Mins, LPHA | N/A | 942.28 |
| Psychiat Dx Eval, 60 Mins, MD | N/A | 3,620.58 |
| Psychiat Dx Eval, 60 Mins, NP | N/A | 1,800.43 |
| Psychiat Dx Eval, 60 Mins, PA | N/A | 1,623.80 |
| Psychiat Dx Eval, 60 Mins, Psychologist | N/A | 1,456.08 |
| Psychiat Eval Hosp/Other Psych Rpts, 60 Mins, LPHA | N/A | 942.28 |
| Psychiat Eval Hosp/Other Psych Rpts, 60 Mins, MD | N/A | 3,620.58 |
| Psychiat Eval Hosp/Other Psych Rpts, 60 Mins, NP | N/A | 1,800.43 |
| Psychiat Eval Hosp/Other Psych Rpts, 60 Mins, PA | N/A | 1,623.80 |
| Psychiat Eval Hosp/Other Psych Rpts, 60 Mins, Psychologist | N/A | 1,456.08 |
| Psychiat Eval Hosp/Other Psych Rpts, 15 mins, LPHA | 228.50 | N/A |
| Psychiat Eval Hosp/Other Psych Rpts, 15 mins, MD | 878.00 | N/A |
| Psychiat Eval Hosp/Other Psych Rpts, 15 mins, NP | 436.63 | N/A |
| Psychiat Eval Hosp/Other Psych Rpts, 15 mins, PA | 393.80 | N/A |
| Psychiat Eval Hosp/Other Psych Rpts, 15 mins, Psychologist | 353.10 | N/A |
| Psychoeducational Service, 15 mins, Counselor | 189.55 | 195.40 |
| Psychoeducational Service, 15 mins, LPHA | 228.50 | 235.58 |
| Psychoeducational Service, 15 mins, LPT | 160.63 | 165.58 |
| Psychoeducational Service, 15 mins, LVN | 187.35 | 193.15 |
| Psychoeducational Service, 15 mins, MA | 128.80 | 132.78 |
| Psychoeducational Service, 15 mins, MD | 878.00 | 905.15 |
| Psychoeducational Service, 15 mins, NP | 436.63 | 450.10 |
| Psychoeducational Service, 15 mins, OQP | N/A | 177.23 |
| Psychoeducational Service, 15 mins, OT | 304.18 | 313.58 |
| Psychoeducational Service, 15 mins, PA | 393.80 | 405.95 |
| Psychoeducational Service, 15 mins, Psychologist | 353.10 | 364.03 |
| Psychoeducational Service, 15 mins, RN | 356.63 | N/A |
| Psychsocial Rehabilitation, 15 mins, Counselor | 189.55 | 195.40 |
| Psychsocial Rehabilitation, 15 mins, LPHA | 228.50 | 235.58 |
| Psychsocial Rehabilitation, 15 mins, LPT | 160.63 | 165.58 |
| Psychsocial Rehabilitation, 15 mins, LVN | 187.35 | 193.15 |
| Psychsocial Rehabilitation, 15 mins, MA | 128.80 | 132.78 |
| Psychsocial Rehabilitation, 15 mins, MD | 878.00 | 905.15 |
| Psychsocial Rehabilitation, 15 mins, NP | 436.63 | 450.10 |
| Psychsocial Rehabilitation, 15 mins, OQP | N/A | 177.23 |
| Psychsocial Rehabilitation, 15 mins, OT | 304.18 | 313.58 |
| Psychsocial Rehabilitation, 15 mins, PA | 393.80 | 405.95 |
| Psychsocial Rehabilitation, 15 mins, Pharmacist | 420.28 | 433.28 |
| Psychsocial Rehabilitation, 15 mins, Psychologist | 353.10 | N/A |

SCHEDULE OF
2025-26 SERVICE RATES & FEES

Attachment 1
Schedule A

All service rates are presented on an hourly basis unless otherwise indicated.
Rates for 2024-25 are shown for comparison purposes only.

| | 2024-2025 | 2025-2026 |
|--|-----------|-----------|
| Psychosocial Rehabilitation, 15 mins, RN | 356.63 | N/A |
| Self-help/peer Svcs, 15 mins, MA | 128.80 | N/A |
| Self-help/peer Svcs, 15 mins, Peer | 180.53 | 186.10 |
| Sign Language or Oral Interpretive Svcs, 15 mins, Counselor | 77.30 | 79.70 |
| Sign Language or Oral Interpretive Svcs, 15 mins, LPHA | 77.30 | 79.70 |
| Sign Language or Oral Interpretive Svcs, 15 mins, LPT | 77.30 | 79.70 |
| Sign Language or Oral Interpretive Svcs, 15 mins, LVN | 77.30 | 79.70 |
| Sign Language or Oral Interpretive Svcs, 15 mins, MA | 77.30 | 79.70 |
| Sign Language or Oral Interpretive Svcs, 15 mins, MD | 77.30 | 79.70 |
| Sign Language or Oral Interpretive Svcs, 15 mins, NP | 77.30 | 79.70 |
| Sign Language or Oral Interpretive Svcs, 15 mins, OQP | N/A | 79.70 |
| Sign Language or Oral Interpretive Svcs, 15 mins, OT | 77.30 | 79.70 |
| Sign Language or Oral Interpretive Svcs, 15 mins, PA | 77.30 | 79.70 |
| Sign Language or Oral Interpretive Svcs, 15 mins, Pharmacist | 77.30 | 79.70 |
| Sign Language or Oral Interpretive Svcs, 15 mins, Psychologist | 77.30 | 79.70 |
| Sign Language or Oral Interpretive Svcs, 15 mins, RN | 77.30 | 79.70 |
| Skills train and develop, 15 mins, Counselor | 189.55 | 195.40 |
| Skills train and develop, 15 mins, LPHA | 228.50 | 235.58 |
| Skills train and develop, 15 mins, LPT | 160.63 | 165.58 |
| Skills train and develop, 15 mins, LVN | 187.35 | 193.15 |
| Skills train and develop, 15 mins, MA | 128.80 | 132.78 |
| Skills train and develop, 15 mins, MD | 878.00 | 905.15 |
| Skills train and develop, 15 mins, NP | 436.63 | 450.10 |
| Skills train and develop, 15 mins, OQP | N/A | 177.23 |
| Skills train and develop, 15 mins, OT | 304.18 | 313.58 |
| Skills train and develop, 15 mins, PA | 393.80 | 405.95 |
| Skills train and develop, 15 mins, Psychologist | 353.10 | 364.03 |
| Skills train and develop, 15 mins, RN | 356.63 | 367.65 |
| Subs Nursng Facil Care/Day EM high level, 45+ Mins, MD | N/A | 3,137.83 |
| Subs Nursng Facil Care/Day EM high level, 45+ Mins, NP | N/A | 1,560.38 |
| Subs Nursng Facil Care/Day EM high level, 45+ Mins, PA | N/A | 1,407.30 |
| Subs Nursng Facil Care/Day EM low level, 20-29 Mins, MD | N/A | 1,508.58 |
| Subs Nursng Facil Care/Day EM low level, 20-29 Mins, NP | N/A | 750.18 |
| Subs Nursng Facil Care/Day EM low level, 20-29 Mins, PA | N/A | 676.58 |
| Subs Nursng Facil Care/Day EM moderate level, 30-44 Mins, MD | N/A | 2,232.70 |
| Subs Nursng Facil Care/Day EM moderate level, 30-44 Mins, NP | N/A | 1,110.25 |
| Subs Nursng Facil Care/Day EM moderate level, 30-44 Mins, PA | N/A | 1,001.35 |
| Subs Nursng Facil Care/Day EM of Patient, 10-19 Mins, MD | N/A | 905.15 |
| Subs Nursng Facil Care/Day EM of Patient, 10-19 Mins, NP | N/A | 450.10 |
| Subs Nursng Facil Care/Day EM of Patient, 10-19 Mins, PA | N/A | 405.95 |
| Subs Nursng Facil Care/Day EM of Patient, 1-12 mins, MD | 702.43 | N/A |
| Subs Nursng Facil Care/Day EM of Patient, 1-12 mins, NP | 349.28 | N/A |
| Subs Nursng Facil Care/Day EM of Patient, 1-12 mins, PA | 315.05 | N/A |
| Targeted Case Management, 15 mins, Counselor | 189.55 | 195.40 |
| Targeted Case Management, 15 mins, LPHA | 228.50 | 235.58 |
| Targeted Case Management, 15 mins, LPT | 160.63 | 165.58 |
| Targeted Case Management, 15 mins, LVN | 187.35 | 193.15 |
| Targeted Case Management, 15 mins, MA | 128.80 | 132.78 |
| Targeted Case Management, 15 mins, MD | 878.00 | 905.15 |
| Targeted Case Management, 15 mins, NP | 436.63 | 450.10 |
| Targeted Case Management, 15 mins, OQP | N/A | 177.23 |
| Targeted Case Management, 15 mins, OT | 304.18 | 313.58 |
| Targeted Case Management, 15 mins, PA | 393.80 | 405.95 |
| Targeted Case Management, 15 mins, Pharmacist | 420.28 | 433.28 |
| Targeted Case Management, 15 mins, Psychologist | 353.10 | 364.03 |
| Targeted Case Management, 15 mins, RN | 356.63 | 367.65 |
| Telephone Assessd Management Svc, 11-20 mins, LPHA | 243.73 | 251.28 |
| Telephone Assessd Management Svc, 11-20 mins, NP | 465.73 | 480.13 |
| Telephone Assessd Management Svc, 11-20 mins, PA | 420.03 | 433.03 |
| Telephone Assessd Management Svc, 11-20 mins, Psychologist | 376.65 | 388.28 |
| Telephone Assessd Management Svc, 21-30 mins, LPHA | 396.08 | 408.33 |
| Telephone Assessd Management Svc, 21-30 mins, NP | 756.80 | 780.18 |
| Telephone Assessd Management Svc, 21-30 mins, PA | 682.58 | 703.65 |
| Telephone Assessd Management Svc, 21-30 mins, Psychologist | 612.08 | 630.98 |
| Telephone Assessd Management Svc, 5-10 mins, LPHA | 121.88 | 125.63 |

SCHEDULE OF
2025-26 SERVICE RATES & FEES

Attachment 1
Schedule A

| All service rates are presented on an hourly basis unless otherwise indicated. Rates for 2024-25 are shown for comparison purposes only. | | |
|---|-----------|-----------|
| | 2024-2025 | 2025-2026 |
| Telephone Assessd Management Svc, 5-10 mins, NP | 232.85 | 240.05 |
| Telephone Assessd Management Svc, 5-10 mins, PA | 210.03 | 216.50 |
| Telephone Assessd Management Svc, 5-10 mins, Psychologist | 188.33 | 194.15 |
| Telephone EM Svc, 11-20 mins, MD | 936.53 | 965.48 |
| Telephone EM Svc, 11-20 mins, NP | 465.73 | 480.13 |
| Telephone EM Svc, 11-20 mins, PA | 420.03 | 433.03 |
| Telephone EM Svc, 21-30 mins, MD | 1,521.90 | 1,568.93 |
| Telephone EM Svc, 21-30 mins, NP | 756.80 | 780.18 |
| Telephone EM Svc, 21-30 mins, PA | 682.58 | 703.65 |
| Telephone EM Svc, 5-10 mins, MD | 468.28 | 482.75 |
| Telephone EM Svc, 5-10 mins, NP | 232.85 | 240.05 |
| Telephone EM Svc, 5-10 mins, PA | 210.03 | 216.50 |
| Therapy substitute, 15 Mins, LPHA | N/A | 235.58 |
| Therapy substitute, 15 Mins, MD | N/A | 905.15 |
| Therapy substitute, 15 Mins, NP | N/A | 450.10 |
| Therapy substitute, 15 Mins, PA | N/A | 405.95 |
| Therapy substitute, 15 Mins, Psychologist | N/A | 364.03 |
| Trans Care Mngmt Svcs: within 14 calendar days, 15 mins, MD | 878.00 | N/A |
| Trans Care Mngmt Svcs: within 14 calendar days, 15 mins, NP | 436.63 | N/A |
| Trans Care Mngmt Svcs: within 14 calendar days, 15 mins, PA | 393.80 | N/A |
| Trans Care Mngmt Svcs: within 14 calendar days, 54 Mins, MD | N/A | 3,258.53 |
| Trans Care Mngmt Svcs: within 14 calendar days, 54 Mins, NP | N/A | 1,620.38 |
| Trans Care Mngmt Svcs: within 14 calendar days, 54 Mins, PA | N/A | 1,461.43 |
| Trans Care Mngmt Svcs: within 7 calendar days, 15 mins, MD | 878.00 | N/A |
| Trans Care Mngmt Svcs: within 7 calendar days, 15 mins, NP | 436.63 | N/A |
| Trans Care Mngmt Svcs: within 7 calendar days, 15 mins, PA | 393.80 | N/A |
| Trans Care Mngmt Svcs: within 7 calendar days, 15 mins, Psychologist | 353.10 | N/A |
| Trans Care Mngmt Svcs: within 7 calendar days, 75 Mins, MD | N/A | 4,525.73 |
| Trans Care Mngmt Svcs: within 7 calendar days, 75 Mins, NP | N/A | 2,250.53 |
| Trans Care Mngmt Svcs: within 7 calendar days, 75 Mins, PA | N/A | 2,029.75 |
| Transp mileage, Per Mile, All | N/A | 1.73 |
| Transp, staff time, 15 Mins, All | N/A | 206.38 |
| Transp, staff time, 15 mins, Counselor | 200.20 | N/A |
| Transp, staff time, 15 mins, LPHA | 200.20 | N/A |
| Transp, staff time, 15 mins, MD | 200.20 | N/A |
| Transp, staff time, 15 mins, NP | 200.20 | N/A |
| Transp, staff time, 15 mins, PA | 200.20 | N/A |
| Transp, staff time, 15 mins, Peer | 200.20 | N/A |
| Transp, staff time, 15 mins, Pharmacist | 200.20 | N/A |
| Transp, staff time, 15 mins, Psychologist | 200.20 | N/A |
| Transp, staff time, 15 mins, RN | 200.20 | N/A |
| Returned check charge for any reason - NSF (per occurrence) | 30.00 | 30.93 |
| <u>Driving Under the Influence (DUI) Programs (per program or procedure unless otherwise noted)</u> | | |
| First Conviction Program (FCP) - 12 hours FCP | 367.00 | N/A |
| First Conviction Program (FCP) - 3 month FCP | 1,128.00 | N/A |
| First Conviction Program (FCP) - 6 month FCP | 1,883.00 | N/A |
| First Conviction Program (FCP) - 9 month FCP | 2,488.00 | N/A |
| Multiple Conviction Program (MCP) - 18 month MCP | 3,579.00 | N/A |
| Standard Fees for FCP | | |
| State Surcharge - pass through (per client) | 17.00 | N/A |
| Intake Fee (per occurrence) | 135.00 | N/A |
| Face to Face Interview (per meeting) | 37.00 | N/A |
| Education Class (per meeting) | 37.00 | N/A |
| Group Sessions (per meeting) | 55.00 | N/A |
| Standard Fees for MCP | | |
| State Surcharge - pass through (per client) | 17.00 | N/A |
| Intake Fee (per occurrence) | 135.00 | N/A |
| Face to Face Interview (per meeting) | 37.00 | N/A |
| Education Class (per hour) | 37.00 | N/A |
| Group Sessions (per hour) | 55.00 | N/A |
| Re-entry Group Sessions (per hour) | 40.00 | N/A |

SCHEDULE OF
2025-26 SERVICE RATES & FEES

Attachment 1
Schedule A

| | | |
|---|-----------|-------------|
| All service rates are presented on an hourly basis unless otherwise indicated. Rates for 2024-25 are shown for comparison purposes only. | | |
| | 2024-2025 | 2025-2026 |
| One Hour Discharge Face to Face (per occurrence) | 135.00 | N/A |
| Special Charges in FCP and MCP (per occurrence) | | |
| Under the Influence Test | 30.00 | N/A |
| Reinstatement Fee | 75.00 | N/A |
| Transfers/Referrals | 75.00 | N/A |
| Missed Activity Fee | 46.00 | N/A |
| Returned check charge for any reason - NSF | 40.00 | N/A |
| Late Payment Fee | 25.00 | N/A |
| Leave of Absence Fee | 45.00 | N/A |
| Pre-Arranged Activity Fee - previously Rescheduling Fee | 46.00 | N/A |
| Replace/Duplicate DL101 Completion DMV Cert | 20.00 | N/A |
| DUI Administrative Services (per enrollment) | | |
| Program Administrative Rate (per client) | 50.00 | 50.00 |
| Reduced Participation Rate (per client) | 5.00 | 5.00 |
| Medical Records | | |
| Reproduction fee per page | N/A | 0.25 |
| Clerical labor per 15 minutes | N/A | 12.70 |
| Postage | N/A | actual cost |
| Electronic Media (i.e. , CDs or USBs) | N/A | actual cost |
| Public Guardian | | |
| Field Visits | 100.00 | 100.00 |
| Staff Hourly Rate | 50.00 | 50.00 |
| Representative Payee Program (monthly fee) | 54.00 | 57.00 |
| Representative Payee Program w/ disability mgmt (monthly fee) | N/A | 107.00 |
| LPS Conservatorship Program (monthly fee) | 30.00 | 30.00 |
| HUMAN SERVICES AGENCY | | |
| Children Family Services: | | |
| Step Parent Adoption Fee (Initial) | 350.00 | 350.00 |
| Step Parent Adoption Fee (Final Report) | 350.00 | 350.00 |
| Termination of Parental Rights (TPR) Fee | 900.00 | 900.00 |
| Aging and Disability Services: | | |
| Public Administrator (PA): | | |
| Field Visits | 100.00 | 100.00 |
| PA/PG Staff Hourly Rate | 50.00 | 50.00 |
| MEDICAL EXAMINER | | |
| Assist Chief Medical Examiner | 407.96 | 410.59 |
| Associate Forensic Pathologist | 375.56 | 378.01 |
| Chief Hospital Operations-E | 268.48 | 270.21 |
| Chief Medical Examiner | 449.65 | 452.53 |
| Forensic Pathology Technician | 76.67 | 77.14 |
| Sr Medical Examiner Investigtr | 134.26 | 130.78 |
| Staff/Services Specialist II | 123.41 | 127.70 |
| Private Autopsy Cost (Contract Service) | 5,975.00 | 5,990.00 |
| Autopsy Report Packet | 52.00 | 52.00 |
| Proof of Death | 18.00 | 18.00 |
| Investigators (hourly) | 200.00 | 200.00 |
| Professional Consultation Fee (hourly rate) - Doctors | 500.00 | 500.00 |
| Professional Consultation Fee (hourly rate) - Doctors - travel | 200.00 | 200.00 |
| Microscopic Slides Recuts | 206.00 | 206.00 |
| Photographs (scene and/or autopsy) | 114.00 | 114.00 |
| Storage (daily rate) | 60.00 | 60.00 |
| Transportation (flat fee) | 250.00 | 285.00 |
| Tour Fee (flat fee per tour) | 200.00 | 200.00 |
| VENTURA COUNTY PROBATION AGENCY | | |
| ADULT FIELD SERVICES - DIV 2653 | | |
| Domestic Violence Program Application/Renewal Fee | 250.00 | 250.00 |

SCHEDULE OF
2025-26 SERVICE RATES & FEES

Attachment 1
Schedule A

| | | |
|---|-----------|-----------|
| All service rates are presented on an hourly basis unless otherwise indicated. Rates for 2024-25 are shown for comparison purposes only. | | |
| | 2024-2025 | 2025-2026 |
| <u>ADULT ALTERNATIVE SENTENCING PROGRAMS - DIV 2680</u> | | |
| Work Release - Crew Supervision Fee | 57.00 | 57.00 |
| <u>PUBLIC DEFENDER</u> | | |
| Public Defender attorney rate (hourly) | 228.00 | 237.00 |
| <u>PUBLIC WORKS AGENCY</u> | | |
| <u>CENTRAL SERVICES</u> | | |
| Accountant I | 73.35 | 91.94 |
| Accountant II | 107.48 | 97.35 |
| Accounting Assistant II | 57.78 | N/A |
| Accounting Technician | 81.31 | 89.88 |
| Administrative Aide - Extra Help | 44.82 | N/A |
| Administrative Assistant I | 77.79 | N/A |
| Administrative Assistant II | 85.28 | 87.44 |
| Administrative Officer I | 113.05 | N/A |
| Administrative Officer II | 147.24 | 160.13 |
| Administrative Services Director | 169.54 | N/A |
| Agency Public Information Officer II | N/A | 142.29 |
| Chief Deputy Director - Public Works | 293.76 | N/A |
| Assistant Director - Public Works | N/A | 319.09 |
| Director - Central Services | 255.97 | 278.38 |
| Director of Public Works Agency | 315.79 | 356.20 |
| Engineering Aide | 53.65 | N/A |
| Management Assistant III | 75.56 | 86.28 |
| Manager, Accounting I | N/A | 153.62 |
| Manager, Accounting II | 144.14 | 156.75 |
| Office Assistant II | 54.94 | 66.34 |
| Office Assistant III | N/A | 69.66 |
| Office Assistant IV | 60.14 | 64.97 |
| Office Systems Coordinator I | 75.06 | N/A |
| Office Systems Coordinator II | 75.06 | 85.71 |
| Office Systems Coordinator III | 118.49 | 133.34 |
| Program Administrator III | N/A | 131.22 |
| Program Assistant | 113.15 | 126.04 |
| Principal Accountant | 135.90 | 149.28 |
| PWA Manager I | N/A | 183.90 |
| PWA Manager II | N/A | 184.55 |
| Retiree - Extra Help | N/A | 125.78 |
| Senior Accountant | 119.53 | 126.17 |
| Senior Accounting Technician | 81.18 | 92.70 |
| Senior Accounting Manager | 166.09 | 189.66 |
| Staff/Services Manager II | 135.60 | 154.84 |
| Staff/Services Manager III | 156.24 | 175.78 |
| Student Worker I - Extra Help | 25.84 | 28.89 |
| Student Worker II - Extra Help | 25.84 | 28.89 |
| Student Worker III - Extra Help | 27.08 | 30.22 |
| Supervising Accounting Technician | 100.42 | 98.29 |
| <u>REAL ESTATE SERVICES</u> | | |
| Manager Real Estate Services | 242.93 | 279.79 |
| Real Property Agent I | 145.77 | 151.09 |
| Real Property Agent II | 170.43 | 180.66 |
| Senior Real Property Agent | 187.27 | 205.13 |
| Student Worker I - Extra Help | 40.05 | 42.61 |
| Student Worker II - Extra Help | 40.05 | 42.61 |
| Student Worker III - Extra Help | 41.97 | 44.56 |
| <u>DEVELOPMENT SERVICES*</u> | | |
| Engineering Aide | 86.77 | 97.16 |
| Engineer I | 164.35 | 177.20 |
| Engineer II | 195.13 | 210.42 |
| Engineer III | 213.05 | 229.71 |
| Engineer IV | 236.20 | 254.69 |
| Engineering Manager | 277.76 | 299.47 |

SCHEDULE OF
2025-26 SERVICE RATES & FEES

Attachment 1
Schedule A

| All service rates are presented on an hourly basis unless otherwise indicated. Rates for 2024-25 are shown for comparison purposes only. | | |
|---|-----------|-----------|
| | 2024-2025 | 2025-2026 |
| Engineering Technician I | 113.75 | 122.64 |
| Engineering Technician II | 138.95 | 131.41 |
| Engineering Technician III | 152.83 | 162.88 |
| Engineering Technician IV | 141.76 | 171.01 |
| Principal Engineer | 282.43 | 304.51 |
| Public Works Inspector I | 123.17 | 133.03 |
| Public Works Inspector II | 150.83 | 165.87 |
| Public Works Inspector III | 147.22 | 158.71 |
| PWA Manager I | 263.68 | 284.54 |
| PWA Manager II | 252.51 | 298.76 |
| Retiree - Extra Help | 75.26 | 83.37 |
| Senior Engineering Manager | 346.81 | 386.20 |
| Staff/Services Specialist I | 184.16 | 191.86 |
| Staff/Services Specialist II | 185.36 | 214.05 |
| Student Worker I - Extra Help | 43.18 | 47.67 |
| Student Worker II - Extra Help | 43.18 | 47.67 |
| Student Worker III - Extra Help | 45.26 | 49.86 |
| * Rates include costs for Accela Automation upgrade | | |
| <u>ENGINEERING SERVICES</u> | | |
| Administrative Assistant I | N/A | 105.38 |
| Administrative Assistant II | N/A | 99.59 |
| Administrative Assistant III | 107.97 | 124.77 |
| Contract Support Specialist I | 72.72 | 78.44 |
| Contract Support Specialist II | 81.72 | 87.16 |
| Deputy Director - Public Works Agency | 284.45 | 313.01 |
| Director - Engineer Services | 305.38 | 331.74 |
| Engineering Aide | 65.55 | 73.44 |
| Engineering Technician I | 97.98 | 107.82 |
| Engineering Technician II | 87.86 | 99.92 |
| Engineering Technician III | 97.83 | 107.82 |
| Engineering Technician IV | 106.43 | 114.78 |
| Engineer I | 124.16 | 133.94 |
| Engineer II | 147.41 | 159.05 |
| Engineer III | 160.95 | 173.63 |
| Engineer IV | 183.31 | 201.18 |
| Engineering Manager | 239.52 | 263.56 |
| Management Assistant I | 67.84 | 74.73 |
| Management Assistant II | 76.55 | 82.59 |
| Management Assistant III | 93.93 | 103.35 |
| Office Assistant I | 58.26 | 68.18 |
| Office Assistant II | 62.82 | 71.58 |
| Office Assistant III | 77.40 | 85.18 |
| Office Assistant IV | 72.94 | 85.18 |
| PWA Manager I | N/A | 188.27 |
| PWA Manager II | N/A | 205.80 |
| Public Works Inspector I | 93.05 | 100.55 |
| Public Works Inspector II | 99.83 | 107.72 |
| Public Works Inspector III | 111.21 | 119.97 |
| Retiree-Extra Help | 130.35 | 137.16 |
| Senior Engineering Manager | 238.74 | 290.57 |
| Senior Public Works Inspector | 133.98 | 147.23 |
| Staff/Services Specialist I | 121.82 | 131.43 |
| Staff/Services Specialist II | 134.76 | 147.89 |
| Student Worker I - Extra Help | 27.87 | 30.68 |
| Student Worker II - Extra Help | 27.87 | 30.68 |
| Student Worker III - Extra Help | 29.21 | 32.09 |
| Supervising Contract Support Specialist | 100.10 | 108.00 |
| <u>SURVEY</u> | | |
| Engineer IV | 262.48 | 287.96 |
| Engineering Aide | 93.86 | 103.08 |
| Engineering Manager | 342.96 | N/A |
| Senior Engineering Manager | 379.86 | 417.84 |
| PWA Manager I | 285.22 | 313.74 |

SCHEDULE OF
2025-26 SERVICE RATES & FEES

Attachment 1
Schedule A

All service rates are presented on an hourly basis unless otherwise indicated.
Rates for 2024-25 are shown for comparison purposes only.

| | 2024-2025 | 2025-2026 |
|---|-----------|-----------|
| PWA Manager II | 311.78 | 342.95 |
| PWA Manager III | 345.33 | N/A |
| Survey Technician I | 123.04 | 132.69 |
| Survey Technician II | 148.00 | 149.74 |
| Survey Technician III | 173.97 | 183.53 |
| Survey Technician IV | 152.40 | 184.48 |
| Surveyor I | 161.61 | 174.29 |
| Surveyor II | 202.84 | 214.96 |
| Surveyor III | 246.12 | 259.41 |
| Surveyor IV | 232.26 | 272.35 |
| Retiree - Extra Help | 119.06 | 130.76 |
| Student Worker I - Extra Help | 44.65 | 50.14 |
| Student Worker II - Extra Help | 44.65 | 50.14 |
| Student Worker III - Extra Help | 46.79 | 52.44 |
| <u>WATERSHED PROTECTION*</u> | | |
| Administrative Assistant I | 98.91 | 101.19 |
| Administrative Assistant II | 118.90 | 130.05 |
| Administrative Assistant III | 142.40 | 133.28 |
| Deputy Director - Public Works Agency | 328.40 | 306.53 |
| Director- Watershed Management | 333.63 | 319.29 |
| Engineering Aide | 49.98 | N/A |
| Engineer I | 138.04 | 160.57 |
| Engineer II | 163.90 | 162.23 |
| Engineer III | 200.05 | 199.84 |
| Engineer IV | 212.89 | 237.62 |
| Engineering Manager | 275.45 | 276.94 |
| Senior Engineering Manager | 289.83 | 284.14 |
| Engineering Technician I | 95.54 | 97.74 |
| Engineering Technician II | 102.36 | 104.73 |
| Engineering Technician III | 108.77 | 111.28 |
| Engineering Technician IV | 140.65 | 144.66 |
| Environmental Restoration Coordinator | 122.29 | 125.11 |
| FCGMA Executive Officer | N/A | 353.30 |
| Hydrologist I | 120.36 | 123.14 |
| Hydrologist II | 143.22 | 146.53 |
| Hydrologist III | 179.73 | 190.93 |
| Hydrologist IV | 197.92 | 211.76 |
| Management Assistant I | 75.43 | 86.52 |
| Management Assistant II | 91.29 | 98.78 |
| Management Assistant III | 99.89 | 107.51 |
| Office Assistant I | 64.77 | 71.89 |
| Office Assistant II | 69.86 | 73.26 |
| Office Assistant II - Extra Help | 47.92 | 0.00 |
| Office Assistant III | 75.43 | 77.18 |
| Office Assistant III - Extra Help | 51.74 | 0.00 |
| Office Assistant IV | 81.09 | 82.96 |
| Planner I | 112.31 | 117.79 |
| Planner II | 125.70 | 128.61 |
| Planner III | 140.33 | 153.97 |
| Planner IV | 201.18 | 214.37 |
| Public Works Inspector I | 125.56 | 105.85 |
| Public Works Inspector II | 131.74 | 113.57 |
| Public Works Inspector III | 142.41 | 150.48 |
| PWA Manager I | 218.64 | 233.61 |
| PWA Manager II | 250.41 | 239.45 |
| PWA Manager III | 263.48 | 246.34 |
| Public Works Maintenance Worker Spec | 101.39 | N/A |
| Senior Public Works Inspector | 163.31 | 167.98 |
| Staff/Services Manager I | 160.81 | 164.52 |
| Staff/Services Manager II | 172.41 | 176.39 |
| Staff/Services Manager III | 219.72 | 225.98 |
| Staff/Services Specialist I | 141.32 | 144.38 |
| Staff/Services Specialist II | 145.85 | 149.22 |
| Supervising Contract Support Specialist | 113.33 | 85.29 |

SCHEDULE OF
2025-26 SERVICE RATES & FEES

Attachment 1
Schedule A

| All service rates are presented on an hourly basis unless otherwise indicated. Rates for 2024-25 are shown for comparison purposes only. | | |
|---|-----------|-----------|
| | 2024-2025 | 2025-2026 |
| Water Resource Specialist I | 120.40 | 114.62 |
| Water Resource Specialist II | 125.99 | 142.68 |
| Water Resource Specialist III | 141.87 | 143.42 |
| Water Resource Specialist IV | 169.21 | 179.61 |
| Retiree - Extra Help | 99.58 | 191.88 |
| Student Worker I - Extra Help | 36.30 | 37.11 |
| Student Worker II - Extra Help | 36.30 | 37.11 |
| Student Worker III - Extra Help | 38.04 | 38.82 |
| * Rates include costs for Accela Automation upgrade | | |
| <u>WATERSHED PROTECTION MAINTENANCE</u> | | |
| Contract Support Specialist I | 74.97 | 76.05 |
| Contract Support Specialist II | 82.39 | 83.57 |
| Deputy Director - Public Works Agency | 299.98 | 273.43 |
| Engineer I | 128.01 | 128.43 |
| Engineer II | 152.00 | 165.71 |
| Engineer III | 199.39 | 206.88 |
| Engineer IV | 209.36 | 210.63 |
| Engineering Aide | 44.52 | 45.23 |
| Engineering Manager | 216.34 | 219.45 |
| Engineering Technician I | 88.60 | 89.53 |
| Engineering Technician II | 93.03 | 100.61 |
| Engineering Technician III | 117.39 | 102.31 |
| Engineering Technician IV | 120.36 | 133.00 |
| Equipment Operator I | 84.23 | 95.33 |
| Equipment Operator II | 102.15 | 107.98 |
| Equipment Operator III | 106.62 | 112.69 |
| Equipment Operator IV | 111.53 | 116.49 |
| Maintenance Worker Specialist | 102.57 | 108.10 |
| Management Assistant I | 69.95 | 72.46 |
| Management Assistant II | 69.10 | 75.28 |
| Office Assistant I | 60.07 | 66.10 |
| Office Assistant II | 64.78 | 69.39 |
| Office Assistant III | 69.95 | 72.46 |
| Office Assistant IV | 75.20 | 76.27 |
| Public Works Maintenance Worker I | 62.37 | 65.73 |
| Public Works Maintenance Worker II | 64.19 | 69.39 |
| Public Works Maintenance Worker III | 81.56 | 81.31 |
| Public Works Maintenance Worker IV | 101.10 | 102.48 |
| Public Works Superintendent | 169.09 | 176.45 |
| Retiree - Extra Help | 88.69 | 84.14 |
| Staff/Services Specialist I | 148.06 | 153.63 |
| Staff/Services Specialist II | 145.83 | 154.02 |
| Supervisor - Public Works Maintenance | 126.23 | 133.52 |
| Student Worker I - Extra Help | 32.33 | 31.97 |
| Student Worker II - Extra Help | 32.33 | 31.97 |
| Student Worker III - Extra Help | 33.88 | 33.44 |
| <u>TRANSPORTATION*</u> | | |
| Administrative Assistant I | 98.23 | 96.33 |
| Administrative Assistant II | 116.78 | 121.02 |
| Administrative Assistant III | 107.33 | 112.83 |
| Administrative Assistant IV | 130.79 | 128.26 |
| Deputy Director - Public Works Agency | 295.87 | 308.25 |
| Director - Transportation | 334.36 | 339.21 |
| Engineer I | 137.10 | 167.74 |
| Engineer II | 167.15 | 175.54 |
| Engineer III | 204.91 | 196.62 |
| Engineer IV | 232.52 | 212.97 |
| Engineering Aide | 72.37 | 73.71 |
| Engineering Manager | 242.99 | 226.84 |
| Senior Engineering Manager | 294.34 | 271.65 |
| Engineering Technician I | 112.62 | 99.45 |
| Engineering Technician II | 121.21 | 119.99 |
| Engineering Technician III | 121.21 | 125.99 |

SCHEDULE OF
2025-26 SERVICE RATES & FEES

Attachment 1
Schedule A

| All service rates are presented on an hourly basis unless otherwise indicated. Rates for 2024-25 are shown for comparison purposes only. | | |
|---|-----------|-----------|
| | 2024-2025 | 2025-2026 |
| Engineering Technician IV | 132.65 | 131.02 |
| Management Assistant I | 74.92 | 75.02 |
| Management Assistant II | 84.52 | 78.96 |
| Management Assistant III | 104.87 | 104.31 |
| Office Assistant I | 64.33 | 68.43 |
| Office Assistant II | 69.38 | 71.84 |
| Office Assistant III | 74.92 | 75.02 |
| Office Assistant IV | 92.32 | 78.97 |
| Public Works Inspector I | 97.63 | 100.24 |
| Public Works Inspector II | 126.42 | 132.87 |
| Public Works Inspector III | 140.92 | 145.11 |
| Retiree - Extra Help | 115.21 | 125.89 |
| Staff/Services Specialist I | 134.52 | 131.91 |
| Staff/Services Specialist II | 167.63 | 167.67 |
| Senior Public Works Inspector | 136.30 | 133.67 |
| Student Worker I - Extra Help | 33.61 | 33.26 |
| Student Worker II - Extra Help | 33.61 | 33.26 |
| Student Worker III - Extra Help | 35.22 | 34.78 |
| * Rates include costs for Accela Automation upgrade | | |
| <u>TRANSPORTATION - MAINTENANCE</u> | | |
| Deputy Director - Public Works Agency | 279.99 | 324.64 |
| Senior Engineering Manager | 253.17 | 261.63 |
| Engineering Technician I | N/A | 101.94 |
| Engineering Technician II | N/A | 107.04 |
| Equipment Operator I | 97.75 | 110.43 |
| Equipment Operator II | 106.11 | 115.06 |
| Equipment Operator III | 110.59 | 118.36 |
| Equipment Operator IV | 115.85 | 121.97 |
| Maintenance Welder | 121.28 | 130.26 |
| Office Assistant I | 63.46 | 71.14 |
| Office Assistant II | 68.45 | 74.69 |
| Office Assistant III | 82.19 | 89.38 |
| Office Assistant IV | 79.45 | 93.85 |
| Public Works Maintenance Worker I | 66.93 | 71.74 |
| Public Works Maintenance Worker II | 66.93 | 71.74 |
| Public Works Maintenance Worker III | 84.29 | 89.66 |
| Public Works Maintenance Worker IV | 104.36 | 112.68 |
| Public Works Maintenance Worker Specialist | 111.34 | 117.84 |
| Public Works Superintendent | 164.21 | 181.79 |
| Senior Tree Trimmer | 106.39 | 114.23 |
| Supervisor - Public Works Maintenance | 135.60 | 144.34 |
| Tree Trimmer I | 88.65 | 90.17 |
| Tree Trimmer II | 99.43 | 103.08 |
| Retiree - Extra Help | 32.39 | 35.59 |
| Student Worker I - Extra Help | 31.88 | 33.64 |
| Student Worker II - Extra Help | 31.88 | 33.64 |
| Student Worker III - Extra Help | 33.41 | 35.19 |
| <u>WATERWORKS</u> | | |
| Accounting Assistant I | 65.33 | 73.67 |
| Accounting Assistant II | 67.51 | 78.65 |
| Senior Accounting Assistant | 82.59 | 88.10 |
| Administrative Aide | 80.17 | 84.71 |
| Administrative Assistant I | 85.51 | 96.52 |
| Administrative Assistant II | 89.23 | 102.34 |
| Administrative Assistant III | 113.58 | 109.47 |
| Administrative Services Director I | 185.44 | 198.93 |
| Contract Support Specialist I | 74.78 | 80.22 |
| Contract Support Specialist II | 82.18 | 88.16 |
| Deputy Director - Public Works Agency | 300.63 | 330.35 |
| Director - Water and Sanitation | 320.38 | 315.49 |
| Engineer I | 127.68 | 136.97 |
| Engineer II | 151.64 | 164.98 |
| Engineer III | 197.39 | 198.69 |

SCHEDULE OF
2025-26 SERVICE RATES & FEES

Attachment 1
Schedule A

All service rates are presented on an hourly basis unless otherwise indicated.
Rates for 2024-25 are shown for comparison purposes only.

| | 2024-2025 | 2025-2026 |
|---|-----------|-----------|
| Engineer IV | 190.47 | 240.11 |
| Engineering Manager | 236.23 | 259.25 |
| Senior Engineering Manager | 278.10 | 305.38 |
| Engineering Technician I | 94.69 | 94.81 |
| Engineering Technician II | 97.43 | 118.36 |
| Engineering Technician III | 103.13 | 124.09 |
| Engineering Technician IV | 100.61 | 117.42 |
| Management Assistant I | 69.78 | 76.44 |
| Management Assistant II | 78.72 | 84.44 |
| Management Assistant III | 88.87 | 107.62 |
| Office Assistant I | 59.91 | 69.73 |
| Office Assistant II | 64.62 | 69.32 |
| Office Assistant III | 69.78 | 74.85 |
| Office Assistant IV | 75.00 | 80.45 |
| Public Works Inspector I | 95.69 | 102.66 |
| Public Works Inspector II | 120.37 | 110.15 |
| Public Works Inspector III | 114.35 | 144.81 |
| PWA Manager I | 179.47 | 200.62 |
| PWA Manager II | 214.75 | 214.10 |
| PWA Manager III | 252.82 | 214.10 |
| Senior Public Works Inspector | 138.35 | 161.18 |
| Senior Water/Wastewater Services Worker | 137.27 | 148.47 |
| Staff/Services Manager I | 148.75 | 159.57 |
| Staff/Services Manager II | 185.69 | 203.91 |
| Staff/Services Manager III | 175.37 | N/A |
| Staff/Services Specialist I | 123.25 | 142.04 |
| Staff/Services Specialist II | 158.37 | 173.77 |
| Retiree - Extra Help | N/A | 257.09 |
| Student Worker I - Extra Help | 29.37 | 35.07 |
| Student Worker II - Extra Help | 29.37 | 35.07 |
| Student Worker III - Extra Help | 30.78 | 36.68 |
| Water/Wastewater Services Laboratory Manager | 180.07 | 207.69 |
| Water/Wastewater Services Laboratory Technician | 100.91 | 118.50 |
| Water/Wastewater Services Superintendent | 200.81 | 205.27 |
| Water/Wastewater Services Supervisor | 161.29 | 180.40 |
| Water/Wastewater Services Worker Assistant | 79.45 | 88.81 |
| Water/Wastewater Services Worker I | 95.75 | 109.09 |
| Water/Wastewater Services Worker II | 104.18 | 124.93 |
| <u>INTEGRATED WASTE MANAGEMENT DIVISION*</u> | | |
| Administrative Assistant I | N/A | 84.77 |
| Environmental Resource Analyst I | 105.13 | 108.23 |
| Environmental Resource Analyst II | 112.57 | 116.08 |
| Environmental Resource Analyst III | 137.98 | 152.93 |
| Office Assistant III | 73.83 | 80.73 |
| PWA Manager I | 158.21 | N/A |
| PWA Manager II | 172.93 | 190.47 |
| PWA Manager III | 223.65 | 205.21 |
| Staff/Services Manager II | 140.83 | 155.54 |
| Staff/Services Manager III | 149.35 | 155.54 |
| Student Worker I - Extra Help | 32.37 | 34.45 |
| Student Worker II - Extra Help | 32.37 | 34.45 |
| Student Worker III - Extra Help | 33.92 | 36.03 |
| * Rates include costs for Accela Automation upgrade | | |
| <u>SURVEY RELATED DEPOSITS / FEES</u> | | |
| Certificate of Correction - Initial Deposit | 550.00 | 600.00 |
| (Actual Cost to be Billed) | | |
| Corner Record Filing Fee | 17.00 | 17.00 |
| <u>COPIES</u> | | |
| 11" x 17" copies | 1.10 | 1.10 |
| Oversize Copies | | |
| 18" or 24" copies | 1.60 | 1.60 |
| 24" or 30" copies | 1.60 | 1.60 |

SCHEDULE OF
2025-26 SERVICE RATES & FEES

Attachment 1
Schedule A

| | | |
|--|--|--|
| All service rates are presented on an hourly basis unless otherwise indicated. Rates for 2024-25 are shown for comparison purposes only. | | |
| | 2024-2025 | 2025-2026 |
| SATICOY LARGE CONFERENCE ROOM | | |
| Hourly rate for entire room (A & B) including audio/visual equipment | 13.90 | 13.90 |
| Hourly rate for entire room (A & B) <u>without</u> audio/visual equipment | 10.60 | 10.60 |
| Hourly rate for room A <u>or</u> B including audio/visual equipment | 7.80 | 7.80 |
| Hourly rate for room A <u>or</u> B <u>without</u> audio/visual equipment | 6.00 | 6.00 |
| Saticoy Large Conference Room Security Deposit Fee | 200.00 | 200.00 |
| <u>OTHER CHARGES</u> | | |
| <u>Record of Survey Checking Fee</u> | | |
| A. 1. First Check | 580.00 | 600.00 |
| 2. Subsequent Checks | 440.00 | 460.00 |
| <u>Subdivision Map Charge</u> | | |
| A. 1. Fee Per Map | 300.00 | 300.00 |
| (i). Plus additional fee per parcel/lot | 40.00 | 40.00 |
| <u>Computer Aided Mapping Conversion Fee (CAM)</u> | | |
| A. 1. Fee Per Hour | 55.00 | 55.00 |
| <u>Standard Survey Well Monuments Kit</u> | | |
| A Sales tax of 7.75% to be charged on kit. | 502.00 | 502.00 |
| (Cost includes cast iron frame and cover, PVC sleeve, brass disk, General Services Agency storage costs and labor (ordering & pick-up)) | | |
| <u>Appraisal Review Fee:</u> | | |
| Single Family Residences | 1,655.00 | 1,766.00 |
| Non-Complex Commercial Properties | 2,422.00 | 2,579.00 |
| Complex Commercial Properties | 3,225.00 | 3,441.00 |
| The Public Works Agency Real Estate Service Division establish fees for appraisal review services to private consultants representing local public agencies to establish fair market value for real property consistent with the "Real Estate Acquisition Guide for Local Public Agencies" engaged in the acquisition of real property in connections with a federal program or project (49 CRF 24.104). | | |
| RESOURCE MANAGEMENT AGENCY | | |
| Returned check charge Agency-wide - NSF (per occurrence) | 40.00 | 40.00 |
| Copy charges (per copy or printed page) | | |
| Black & White | 0.040 | 0.040 |
| Color | 0.110 | 0.110 |
| Witness Fees and Research | 275.00 | 275.00 |
| (Depositions, court appearances, analysis of records where County is not a party to the action (Gov't Code Sec. 68096.1)) Deposit for first scheduled day of testimony (plus, per State law, any expenses exceeding that amount, if applicable). This deposit is due prior to or upon acceptance of service of subpoena. | | |
| GIS Fees | | |
| Plain Paper Map - Letter, Legal or Tabloid | | |
| Plain Paper Map - Arch D and greater | 1/4 of the GIS Specialist hourly rate | 1/4 of the GIS Specialist hourly rate |
| Photo Paper Map - Letter, Legal or Tabloid | | |
| Photo Paper Map - Arch D and greater | | |
| Printing Services | | |
| Large Format Black & White Printing | | |
| 20# White Bond (per page) | 2.70 | 2.70 |
| Large Format Color Printing | | |
| Basic Color (per page) | 7.50 | 7.50 |
| Scanning Services | | |
| Grayscale (per page) | 2.10 | 2.10 |
| Color (per page) | 3.00 | 3.00 |
| Special Handling (such as collation, removing binding, staples, repairing torn documents, etc.) | GIS Specialist Rate, minimum 1/2 hour charge | GIS Specialist Rate, minimum 1/2 hour charge |
| <u>OPERATIONS</u> | | |
| Director Resource Mgmt Agency | 215.50 | 191.63 |
| Deputy Director II Res Mgt Agy | 168.97 | 155.13 |
| Public Information Officer II | 45.80 | 37.45 |
| Manager, Accounting I | 109.33 | 106.48 |

SCHEDULE OF
2025-26 SERVICE RATES & FEES

Attachment 1
Schedule A

| All service rates are presented on an hourly basis unless otherwise indicated. Rates for 2024-25 are shown for comparison purposes only. | | |
|---|-----------|-----------|
| | 2024-2025 | 2025-2026 |
| Senior Program Administrator | 111.94 | 102.78 |
| Manager-RMA Services II | 125.12 | 108.25 |
| Staff/Services Manager II | 107.54 | 103.82 |
| Administrative Officer I | 93.75 | 97.98 |
| Program Assistant | 84.56 | 82.22 |
| Management Assistant IV-C | 76.94 | 71.07 |
| Senior Accounting Assistant | 54.56 | 52.30 |
| Office Assistant IV | 63.65 | 64.19 |
| Administrative Aide | 53.18 | 54.48 |
| Accountant II | 84.48 | 87.27 |
| Principal Accountant | 93.72 | 97.40 |
| Accounting Technician | 58.94 | 68.70 |
| Resource Mgmt Agy Tech III | 87.27 | 90.44 |
| GIS Specialist I | 74.20 | 77.08 |
| GIS Analyst | 95.64 | 96.58 |
| Office Systems Coordinator (III/IV) | 94.47 | 93.58 |
| <u>PLANNING:</u> | | |
| Deputy Director RMA- Planning | 279.27 | 255.63 |
| Assist Planning Director RMA | 123.39 | 112.95 |
| Manager - RMA Services I/II - Plnng | 166.33 | 188.70 |
| Admin Assistant II | 135.30 | 134.23 |
| Management Assistant II | 108.69 | 112.11 |
| Office Assistant IV | 112.57 | 114.43 |
| Planner ^{1,2,3} | 195.81 | 214.63 |
| RMA Technician I/II/III - Planning ^{1,2,3} | 132.96 | 149.01 |
| <u>ENVIRONMENTAL HEALTH</u> | | |
| CERTIFIED UNIFIED PROGRAM AGENCY (CUPA) | | |
| Environmental Health Spec II (CUPA) | 155.38 | 134.95 |
| Environmental Health Spec III (CUPA) | 164.20 | 172.45 |
| Environmental Health Spec IV (CUPA) | 176.55 | 195.99 |
| Resource Mgmt Agy Tech II-EH (CUPA) | 106.47 | 113.78 |
| Supervising Environ Hlth Spec (CUPA) | 184.00 | 213.35 |
| COMMUNITY SERVICES | | |
| Environmental Health Spec I (CS) | 104.22 | 106.96 |
| Environmental Health Spec II (CS) | 119.06 | 114.01 |
| Environmental Health Spec III (CS) | 138.79 | 135.46 |
| Environmental Health Spec IV (CS) | 172.66 | 169.85 |
| Resource Mgmt Agy Tech I-EH (CS) | N/A | 95.22 |
| Supervising Environ Hlth Spec (CS) | 186.82 | 186.20 |
| VECTOR | | |
| Resource Mgmt Agy Tech II-EH (Vector) | 121.65 | 105.62 |
| Resource Mgmt Agy Tech III (Vector) | 149.22 | 134.10 |
| Environmental Health Spec IV (Vector) | 155.71 | 157.97 |
| Supervising Environ Hlth Spec (Vector) | 166.61 | 159.49 |
| TECHNICAL SERVICES | | |
| Resource Mgmt Agy Tech II-EH (Tech Svcs) | 92.66 | 86.01 |
| Environmental Health Spec IV (Tech Svcs) | 165.17 | 153.76 |
| Supervising Environ Hlth Spec (Tech Svcs) | 174.10 | 161.25 |
| ADMINISTRATION | | |
| Deputy Director II Res Mgt Agy | 244.14 | 222.01 |
| Manager-RMA Svcs I/II | 183.39 | 168.64 |
| Management Assistant I (Admin) | 90.91 | N/A |
| Management Assistant III (Admin) | N/A | 75.75 |
| Resource Mgmt Agy Tech I-EH (Admin) | N/A | 90.66 |
| Resource Mgmt Agy Tech II-EH (Admin) | 114.68 | 102.43 |
| Resource Mgmt Agy Tech III (Admin) | 122.00 | 109.07 |
| Office Assistant I/II/III (Admin) | 84.10 | 54.92 |
| Supervising Environ Hlth Spec (Admin) | 189.18 | N/A |
| <u>BUILDING & SAFETY</u> | | |
| Deputy Director II Res Mgt Agy | 237.22 | 233.66 |
| Manager-RMA Services I | 164.08 | 168.17 |
| Senior Plan Check Engineer | 157.30 | 162.65 |

SCHEDULE OF
2025-26 SERVICE RATES & FEES

Attachment 1
Schedule A

All service rates are presented on an hourly basis unless otherwise indicated.
Rates for 2024-25 are shown for comparison purposes only.

| | 2024-2025 | 2025-2026 |
|--------------------------|-----------|-----------|
| Building Inspector I | 137.65 | 124.33 |
| Building Inspector II | 142.41 | 142.91 |
| Building Inspector III | 144.62 | 150.04 |
| Building Inspector IV | 149.55 | 154.87 |
| Management Assistant III | 102.16 | 93.38 |
| Plan Check Engineer I | 174.32 | 155.39 |
| Plan Check Engineer III | 227.58 | 214.44 |
| RMA Tech I/II - B/S | 113.62 | 109.35 |

CODE COMPLIANCE:

| | | |
|---|--------|--------|
| Deputy Director II Res Mgt Agy | 229.75 | 213.72 |
| Manager-RMA Services II | 180.27 | 193.91 |
| Code Compliance Officer (I/II/III) ^{1,2} | 185.03 | 197.51 |
| Management Assistant III | 86.71 | 66.65 |
| Resource Mgmt Agy Tech II-B/S ^{1,2} | 127.26 | 157.44 |
| Senior Code Compliance Officer ^{1,2} | 220.57 | 224.26 |
| Senior Paralegal ^{1,2} | 153.68 | 161.92 |

Rate includes the following:

| | | |
|--|-------|-------|
| ¹ Surcharge to partially offset the cost of creating and maintaining digital information. | 13.00 | 13.00 |
| ² Surcharge to offset the cost of maintaining the County's General Plan. | 12.75 | 12.75 |
| ³ Surcharge to partially offset the cost of the Permit Intake Coordinator. | 2.00 | 2.00 |

TREASURER-TAX COLLECTOR

| | | |
|--|----------|----------|
| Annual Subscription to Data Files via FTP Subscription | 1,500.00 | 1,300.00 |
| Realty Tax Payment Status Data File | 220.00 | 196.00 |
| Redemption Data File (aka TRW Redemption Data File) | 203.00 | 179.00 |
| Secured Payment Data File (aka TRW Secured Payment Data File) | 221.00 | 197.00 |
| Secured Extended Roll Data File | 248.00 | 208.00 |
| Unsecured Billing (per data file) | 208.00 | 184.00 |
| Supplemental Cumulative (per data file) | 203.00 | 179.00 |
| Supplemental Billing Info (per data file) | 198.00 | 174.00 |
| Certified Copies (per copy) | 11.00 | 11.00 |
| Transfer of Credit (per request) | 255.00 | 267.00 |
| Tax Searches (per hour) | 86.00 | 86.00 |
| Returned Item (per statement) | 50.00 | 50.00 |
| Parties of Interest Report of Title (PIRT), (per search) | 861.00 | 844.00 |
| Manual 4 year plan (per establishment) | 312.00 | 295.00 |
| 5 year plan (per establishment) | 273.00 | 238.00 |
| Segregation (per requested segregation) | 171.00 | 162.00 |
| Tax Status Certificate (T & P Map), (per certificate) | 212.00 | 224.00 |
| Tax Clearance Certificate (mobile home), (per certificate) | 52.00 | 55.00 |
| Collection cost per dollar (delinquent unsecured property taxes) | 0.23 | 0.23 |
| Secured-Delinquency Cost (per parcel) | 30.00 | 30.00 |
| Cost per Fixed Charge Assessment-Govt Code 50077(b) | 0.21 | 0.22 |
| TOT Registration (per registration) | 127.00 | 133.00 |
| TOT Data File (manual) | 75.00 | 78.00 |
| 5 Year Plan Data File (FTP) | 115.00 | 120.00 |
| NSF Paid/Unpaid Data File | 115.00 | 120.00 |
| Site Visit - Secured Power to Sell (per parcel) | 194.00 | N/A |
| Site Visit - Secured Power to Sell Local (per parcel)* | N/A | 107.00 |
| Site Visit - Secured Power to Sell Remote (per parcel)* | N/A | 202.00 |
| Bank Seizure (per seizure) | 31.00 | 32.00 |
| Stale checks data file (per file) | 43.00 | 45.00 |
| Business License | 33.00 | 35.00 |

*Fees are subject to change based on vendor's current rate.

VENTURA COUNTY LIBRARY

OTHER CHARGES

| | | |
|---|--------|--------|
| 3-D Printing - per gram | 0.10 | 0.10 |
| Book Club in a Bag - Entire Replacement | 180.00 | 180.00 |
| Book Club in a Bag - Missing Book | 10.00 | 10.00 |
| Collection fee (per referral) | 10.00 | 10.00 |
| Copies/Printing from black & white printer - per page | 0.10 | 0.10 |

SCHEDULE OF
2025-26 SERVICE RATES & FEES

Attachment 1
Schedule A

All service rates are presented on an hourly basis unless otherwise indicated.
Rates for 2024-25 are shown for comparison purposes only.

| | 2024-2025 | 2025-2026 |
|---|-----------|-----------|
| Copies/Printing from color printer - per page | 0.50 | 0.50 |
| Copies/Printing from black & white printer - per page (Minors under 18 yrs of age) | - | - |
| May print 10 pgs/day for homework purposes for free | | |
| Copies/Printing from color printer - per page (Minors under 18 yrs of age) | - | - |
| May print 10 pgs/day for homework purposes for free | | |
| Damage, unintentional, if item still usable (per item) | 3.00 | 3.00 |
| Exam/Test Proctoring (1st hour) | 75.00 | 75.00 |
| Exam/Test Proctoring (additional whole or part of hour) | 50.00 | 50.00 |
| Internet Hotspots (penalty for placing in Book Drop) | 25.00 | 25.00 |
| Library card replacement (per card) | 1.00 | 1.00 |
| Meeting room rental* - Avenue (conference room; listed cost is total for 3 hrs) | 10.00 | 10.00 |
| Meeting room rental* - Fillmore (meeting room & classroom; listed cost is total for 2 hrs) | 25.00 | 25.00 |
| Meeting room rental* - Fillmore (Meeting room & classroom after hours; listed cost is per hour, 2 hour minimum) | 80.16 | 85.78 |
| Meeting room rental* - Fillmore (Meeting room & classroom after hours less than 48 hours notice; listed cost is per hour, 2 hour minimum) | 120.23 | 128.67 |
| Meeting room rental* - Foster (Topping Room; listed cost is total for 2 hrs) | 25.00 | 25.00 |
| Meeting room rental* - Foster (Topping Room after hours; listed cost is per hour, 2 hr minimum) | 80.16 | 85.78 |
| Meeting room rental* - Foster (Topping Room after hours less than 48 hours notice; listed cost is per hour, 2 hour minimum) | 120.23 | 128.67 |
| Meeting room rental* - Oak Park (conference room; listed cost is total for 4 hrs) | 35.00 | 35.00 |
| Meeting room rental* - Oak Park (film and lecture room; listed cost is total for 4 hrs) | 50.00 | 50.00 |
| Meeting room rental* - Ojai (Twice-Sold Tales meeting room; \$150 deposit, listed cost is total for 3 hrs) | 25.00 | 25.00 |
| Meeting room rental* - Ojai (Twice-Sold Tales meeting room; list cost is total for additional 3 hrs) | 25.00 | 25.00 |
| Photocopies/copies from microfilm (per page) | 0.10 | 0.10 |
| <u>AVERAGE REPLACEMENT PRICE (PER ITEM)</u> | | |
| Audio Book- Adult, Juvenile | 22.00 | 22.00 |
| Audio Book - Language | 26.00 | 26.00 |
| Book - Baby | 6.00 | 6.00 |
| Book - Beginning Reader; Fiction, Non-Fiction | 21.00 | 21.00 |
| Book - Fiction; Adult | 26.00 | 26.00 |
| Book - Fiction; Adult, Paperback | 12.00 | 12.00 |
| Book - Fiction; Juvenile, Young Adult | 21.00 | 21.00 |
| Book - Foreign Language, Adult, Fiction and Non-Fiction | 26.00 | 26.00 |
| Book - Foreign Language, Juvenile, Picture Book | 22.00 | 22.00 |
| Book - Juvenile; music/storytelling, with Audio | 26.00 | 26.00 |
| Book - Juvenile; with Audio | 22.00 | 22.00 |
| Book - Large Print; Adult, Juvenile | 31.00 | 31.00 |
| Book - Large Print; Mystery, Adult | 31.00 | 31.00 |
| Book - Large Print; Nonfiction, Adult | 31.00 | 31.00 |
| Book - New Reader, Adult | 13.00 | 13.00 |
| Book - Nonfiction; Juvenile, Young Adult | 21.00 | 21.00 |
| Book - Paperback; Spanish Juvenile, Juvenile, Young Adult Unaccession | 6.00 | 6.00 |
| Book - Paperbacks; Nonfiction | 21.00 | 21.00 |
| Book - Picture Books; Fiction, Nonfiction | 22.00 | 22.00 |
| Book - Reference, Adult Business, Documents, Juvenile | 56.00 | 56.00 |
| Book - Test | 31.00 | 31.00 |
| Compact Disc | 26.00 | 26.00 |
| Chromebook - bag | N/A | 25.00 |
| Chromebook - Chromebook | N/A | 359.99 |
| Chromebook - Chromebook charging cord (lost or damaged) | N/A | 25.00 |
| Chromebook - Mouse | N/A | 10.00 |
| Device - Computer Laptop (in-library use only) | 1,500.00 | 1,404.00 |
| Device - Internet Hotspots, Charging Cord (Lost or Damaged) | N/A | 10.50 |
| Device - Internet Hotspots, Equipment (Lost or Damaged) | N/A | 90.00 |
| Documents - Circulating | 56.00 | 56.00 |
| Interlibrary Loan | 46.00 | 46.00 |
| Literacy Materials | 20.00 | 20.00 |
| Magazine - Adult, Juvenile, Spanish Adult, Spanish Juvenile | 9.00 | 9.00 |
| Puppets - Juvenile | 19.00 | 19.00 |
| Ukulele - Bag | 25.00 | 25.00 |
| Ukulele - Tuner | 20.00 | 20.00 |
| Ukulele - Instrument | 260.00 | 260.00 |
| Videos - Feature; Adult, Juvenile | 31.00 | 31.00 |

SCHEDULE OF
2025-26 SERVICE RATES & FEES

Attachment 1
Schedule A

| | | |
|---|-----------|-----------|
| All service rates are presented on an hourly basis unless otherwise indicated. Rates for 2024-25 are shown for comparison purposes only. | | |
| | 2024-2025 | 2025-2026 |
| *Note 1 - After hours fees include security guard service. Ojai meeting room is owned by Ojai Friends of the Library with the rental rate set in the written agreement from 2017. | | |
| | | |
| VENTURA COUNTY FIRE PROTECTION DISTRICT | | |
| EMERGENCY SERVICES: | | |
| Firefighter | 107.00 | 120.00 |
| Firefighter Paramedic Premium | 8.00 | 8.00 |
| Engineer | 135.00 | 147.00 |
| Captain | 154.00 | 167.00 |
| Battalion Chief | 184.00 | 205.00 |
| ICS Command and General Staff Position | 182.00 | 200.00 |
| ICS Unit/Group/Division Supervisor | 151.00 | 163.00 |
| ICS Support Position | 118.00 | 126.00 |
| Arson Investigator | 117.00 | 122.00 |
| Fire Control Worker | 60.00 | 60.00 |
| Senior Fire Control Worker | 77.00 | 92.00 |
| Fire Crew Boss | N/A | 173.00 |
| Fire Crew Supervisor | 214.00 | 222.00 |
| Fire Equipment Operator | 184.00 | 193.00 |
| GIS Tech/Mapping Specialist | 99.00 | 110.00 |
| Fire Prevention Staff (includes prevention overhead fee and Accela Automation upgrade costs) | 160.00 | 168.00 |
| Fire Prevention Safety Officer (includes prevention overhead fee) | 100.00 | 105.00 |
| Engine | 396.00 | 434.00 |
| Engine Strike Team | 2,318.00 | 2,542.00 |
| Dozer | 244.00 | 253.00 |
| Dozer Strike Team | 642.00 | 673.00 |
| Water Tender | 242.00 | 267.00 |
| Squad | 230.00 | 256.00 |
| Ladder Truck (Tiller) | 503.00 | 554.00 |
| Light and Air | 396.00 | 434.00 |
| HIRT (Hazardous Incident Response Team) | 550.00 | 601.00 |
| Utility Truck | 242.00 | 267.00 |
| Command Vehicle | 184.00 | 205.00 |
| Loader | 244.00 | 253.00 |
| Grader | 244.00 | 253.00 |
| Backhoe | 244.00 | 253.00 |
| LOGS 1 Truck (maximum 10 hr daily rate)* | 115.00 | 120.00 |
| Fuel Tender* | 191.00 | 203.00 |
| CMD 11 Command Post Vehicle per day* | 1,500.00 | 1,500.00 |
| GIS Truck per day* | 500.00 | 500.00 |
| PLANS 11 Trailer 42' w/ 20 kw gen set per day* | 1,000.00 | 1,000.00 |
| OPS 11 Trailer 38' w/ 4 kw gen set per day* | 500.00 | 500.00 |
| LOGS 11 Trailer 26' w/ 4 kw gen set per day* | 400.00 | 400.00 |
| LOGS 12 Support Trailer 14' (Dry) per incident* | 500.00 | 500.00 |
| LOGS 14 Hand Wash Trailer w/ 8 sinks with hot/cold water, potable & grey water storage and 3 kw gen set per day* | 400.00 | 400.00 |
| Potable Water Trailer per day* | 150.00 | 150.00 |
| Demob Trailer (Dry) per day* | 400.00 | 400.00 |
| Octagon 16' diameter Shelter* | 150.00 | 150.00 |
| Helitorch - (6 hour minimum on first and last day)* | 61.00 | 61.00 |
| Terra Torch* | 25.00 | 25.00 |
| LOGS 15 & 16 Towable Light Tower w/ 6 kw gen set w/ 4-1000w lights per day | 100.00 | 100.00 |
| LOGS 20 Event trailer w/ 150 chairs, 25 tables, 12'x16' stage, 4 canopies, small PA system, ice chests and trash cans per incident | 500.00 | 500.00 |
| LOGS 17 Generator trailer -125 kw per day | 600.00 | 600.00 |
| LOGS 18 Combo Shower & Toilet Trailer 2 stalls per day* | 300.00 | 300.00 |
| CMD 12 Command Post Trailer per day* | 1,000.00 | 1,000.00 |
| GS CMD 12 Generator 20 kw per day | 400.00 | 400.00 |
| LOGS 19 Support Trailer (dry) per incident* | 500.00 | 500.00 |
| Portable Generator 2-3 kw per day | 40.00 | 40.00 |
| Portable Light (Glowbug 300 w LED) per day | 40.00 | 40.00 |
| *Rate plus actual labor costs | | |
| For daily rates the time is charged by calendar day (0000-2400). Time in use of 8 hours or less in a day shall be at ½ the daily rate. | | |
| | | |
| SHOP FEES*: | | |
| Vehicle Repair | 143.00 | 146.00 |

SCHEDULE OF
2025-26 SERVICE RATES & FEES

Attachment 1
Schedule A

| | | | |
|---|--------------|------------------|------------------|
| All service rates are presented on an hourly basis unless otherwise indicated. Rates for 2024-25 are shown for comparison purposes only. | | | |
| | | 2024-2025 | 2025-2026 |
| Information Specialist | | 224.00 | 274.00 |
| Mapping Specialist | | 99.00 | 110.00 |
| Telecommunications Specialist | | 161.00 | 175.00 |
| *Rates for specific contracted services may vary from these fees. | | | |
| EQUIPMENT ONLY FEES: | | | |
| Per current Federal Emergency Management Agency (FEMA) Schedule of Equipment Rates | | | |
| FIRE PROTECTION STANDBY - FILMING: | | | |
| Hourly rate of all personnel and equipment used with an eight hour minimum. | | | |
| HELICOPTER FEES: | | | |
| Per current Operational Agreement between Ventura County Fire Protection District and Ventura County Sheriff | | | |
| PREVENTION FEES: (Includes Accela Automation upgrade costs) | | | |
| Total Initial Fee includes initial plan check, one re-check of corrections, and not more than five inspection trips per permit. | | | |
| Additional plan checks and inspections will be charged at the hourly rate of \$152. A one hour minimum fee will apply and additional 15 minute increments thereafter, in addition to the total initial fee. | | | |
| All initial fees are non-refundable and due at time of application. Additional fees may be assessed and are due within 30 days. | | | |
| | | | |
| | Hours | 2024-2025 | 2025-2026 |
| I. 13 & 13R SPRINKLER OVERHEAD SYSTEMS (NEW BUILDINGS) | | | |
| Structures up to 52,000 Total Floor Area | 4.50 | 720.00 | 756.00 |
| Structures Greater than 52,000 Total Floor Area | 6.75 | 1,080.00 | 1,134.00 |
| II. 13 & 13R FIRE SERVICE UNDERGROUND FOR BUILDINGS AND COMMERCIAL PRIVATE WATER SYSTEMS | | | |
| Underground Serving 0-2 Sprinklered Buildings* | 3.50 | 560.00 | 588.00 |
| Underground Serving Three to Five Sprinklered Buildings | 5.50 | 880.00 | 924.00 |
| Underground Serving Greater than Five Sprinklered Buildings | 8.25 | 1,320.00 | 1,386.00 |
| * Fire service serving one or more fire hydrants without buildings | | | |
| III. 13 & 13R TENANT IMPROVEMENT (EXISTING BUILDINGS) | | | |
| A. Tenant Improvements 100 Heads or Less Without Plans | | | |
| Up to 50 Fire Sprinklers | 2.25 | 360.00 | 378.00 |
| 51 to 100 Fire Sprinklers | 3.25 | 520.00 | 546.00 |
| B. Tenant Improvements With Plans | | | |
| Up to 500 Fire Sprinklers | 5.00 | 800.00 | 840.00 |
| Greater than 500 Fire Sprinklers | 7.00 | 1,120.00 | 1,176.00 |
| IV. FIRE PROTECTION SYSTEMS MAINTENANCE | | | |
| Fee is based per report submitted for review at one time. Reports may include systems as long as the systems are located on the same parcel or within the same property owners association. Only approved CSFM forms shall be used to submit reports. | | | |
| Total Systems Reviewed | 0.50 | 80.00 | 84.00 |
| V. FIRE HYDRANT LOCATION PLAN REVIEWS FOR PUBLIC HYDRANTS ONLY | | | |
| See Private Water Systems (Commercial/Residential) for Private Fire Hydrants | | | |
| Public Hydrant Location Review | 1.75 | 280.00 | 294.00 |
| VI. 13D SPRINKLER SYSTEMS - 1 & 2 SINGLE FAMILY DWELLINGS & TOWNHOMES | | | |
| A. New Structures - Per System | | | |
| Custom Home | 3.75 | 600.00 | 630.00 |
| Tract Model Home/Townhome | 3.75 | 600.00 | 630.00 |
| Tract Non-Model Home/Townhome* | 2.00 | 320.00 | 336.00 |
| B. Alterations to Existing Structures - Per Dwelling Type | | | |
| 13D System Alteration - 10 heads or less* | 2.00 | 320.00 | 336.00 |
| 13D System Alteration Greater than 10 heads | 3.00 | 480.00 | 504.00 |
| *No plan review is required | | | |
| VII. RESIDENTIAL PRIVATE WATER SYSTEM - 1 & 2 SINGLE FAMILY DWELLINGS | | | |
| Residential Private Water System | 3.00 | 480.00 | 504.00 |
| VIII. FIRE ALARM SYSTEMS | | | |
| For Fire Alarm System Panel Replacements, 50% of the existing initiating devices AND 100% of the new initiating device shall be counted to calculate the correct fee, using table below. For addition and/or relocation of notification devices or addition of cellular dialer, fee shall be calculated at rate of 1 initiating device using the table below. | | | |
| 1 Device | 2.25 | 360.00 | 378.00 |

SCHEDULE OF
2025-26 SERVICE RATES & FEES

Attachment 1
Schedule A

| All service rates are presented on an hourly basis unless otherwise indicated. Rates for 2024-25 are shown for comparison purposes only. | | | |
|--|------|-----------|-----------|
| | | 2024-2025 | 2025-2026 |
| 2 - 10 Devices | 3.00 | 480.00 | 504.00 |
| 11 - 50 Devices | 5.00 | 800.00 | 840.00 |
| 51 - 200 Devices | 6.50 | 1,040.00 | 1,092.00 |
| Greater than 200 Devices | 8.50 | 1,360.00 | 1,428.00 |
| IX. HOOD & SPRAY BOOTH SYSTEMS | | | |
| Based on the number of nozzles/heads per system. | | | |
| 1 - 15 Nozzles/Heads | 3.00 | 480.00 | 504.00 |
| 16 - 30 Nozzles/Heads | 3.25 | 520.00 | 546.00 |
| 31 - 50 Nozzles/Heads | 4.00 | 640.00 | 672.00 |
| Greater than 50 | 6.25 | 1,000.00 | 1,050.00 |
| X. SPECIALIZED FIRE PROTECTION SYSTEMS | | | |
| Pre-action Systems (in existing sprinklered buildings) | 3.00 | 480.00 | 504.00 |
| In-rack Sprinkler System for High-Piled Stock (new and alterations) | 5.00 | 800.00 | 840.00 |
| Limited Area Sprinkler System | 5.00 | 800.00 | 840.00 |
| Clean Agent System | 4.50 | 720.00 | 756.00 |
| Specialized System, Others | 5.00 | 800.00 | 840.00 |
| XI. NEW CONSTRUCTION BUILDING PLAN REVIEWS | | | |
| The initial fee is based on the total floor area of all State Fire Marshal regulated occupancies and H occupancies to be reviewed. Floor areas shall be rounded up to the next highest increment of 5,000 square feet. Where multiple buildings of the same type exist, one initial fee shall be paid for each plan type. Only inspection fees shall be paid for each additional building of the same plan type. | | | |
| A-Occupancy/E-Occupancy/H-Occupancy per 5,000 square feet | 5.00 | 800.00 | 840.00 |
| R-Occupancy/I-Occupancy/Other-Occupancy per 5,000 square feet | 4.00 | 640.00 | 672.00 |
| Tenant Improvement to an Existing A-Occupancy 750 sq ft to 1,500 sq ft | 3.00 | N/A | 504.00 |
| Tenant Improvement to an Existing A-Occupancy greater than 1,500 sq ft | 4.00 | N/A | 672.00 |
| XII. REQUIREMENTS FOR CONSTRUCTION (VCFPD FORM 126) | | | |
| Requirements for Construction (VCFPD Form 126) | | | |
| New Single Family Dwelling (R-3), Group U Greater than 3,000 SQ FT | 2.50 | 400.00 | 420.00 |
| New Multi-family, Commercial or Industrial | 3.25 | 520.00 | 546.00 |
| Additions to Existing Single Family Dwelling (R-3), Groups U Greater than 3,000 SQ | 1.00 | 160.00 | 168.00 |
| Multi-Family, Commercial or Industrial | | | |
| Requirements for Construction (VCFPD Form 126) Tract Projects | | | |
| Single Family Dwelling (R-3), Multi-family tract development, per building in the same construction phase and the same developer. | 1.75 | 280.00 | 294.00 |
| U Occupancy Projects | | | |
| New building or additions to Group U Occupancy less than or equal to 3,000 sq ft. | 1.00 | 160.00 | 168.00 |
| Energy Storage Systems | 3.25 | N/A | 546.00 |
| Other Projects with Fire Protection Systems | | | |
| Fire Protection Systems Emergency Repair | 2.00 | 320.00 | 336.00 |
| Fire Protection System Inspection | 1.75 | 280.00 | N/A |
| Fire Protection System Inspection | 1.00 | N/A | 168.00 |
| XIII. FIRE CLEARANCE INSPECTIONS FOR LICENSED FACILITIES | | | |
| Licensed Care Pre-Inspection for I's, R's and Daycares | 1.75 | 280.00 | 294.00 |
| Licensed Care Initial Fire Clearance | 3.00 | 480.00 | 504.00 |
| Licensed Residential Care Annual Inspection for R-2.1 and R-4 | 2.25 | 360.00 | 378.00 |
| XIV. R-1 ANNUAL INSPECTIONS | | | |
| R-1 Annual Occupancy Inspections: 1-50 Units - Fee is applicable to all hotels, motels and boarding houses per facility under the same ownership at a single property. Does not apply to 1 & 2 single family residences (R-3). | 1.50 | 240.00 | 252.00 |
| R-1 Annual Occupancy Inspections: Greater than 50 Units - Fee is applicable to all hotels, motels and boarding houses per facility under the same ownership at a single property. | 2.50 | 400.00 | 420.00 |
| Does not apply to 1 & 2 single family residences (R-3). | | | |
| XV. FILMING & PHOTOGRAPHY REVIEWS | | | |
| Film Review - Includes Feature Films, TV Commercials, TV Series, TV Movies, TV Pilot, PSA, Documentaries and Music Videos.* | 2.00 | 320.00 | 336.00 |
| Student Film Review* | 1.50 | 240.00 | 252.00 |
| Still Photography Review* | 1.00 | 160.00 | 168.00 |
| *Permits may be subject to additional conditions, standby fees, fire code permit fees and inspection fees. | | | |
| XVI. OPERATIONAL FIRE CODE PERMITS | | | |
| Aerosol Products | 3.00 | 480.00 | 504.00 |
| Combustible Dust Producing Operation | 4.00 | 640.00 | 672.00 |
| Composting/Mulch Organic Material | 5.00 | 800.00 | 840.00 |
| Compressed Gases* | 5.00 | 800.00 | 840.00 |
| Compressed Gases, Beverage Dispensing Greater than 100 lbs. of CO2 | 1.50 | 240.00 | 252.00 |

SCHEDULE OF
2025-26 SERVICE RATES & FEES

Attachment 1
Schedule A

All service rates are presented on an hourly basis unless otherwise indicated.
Rates for 2024-25 are shown for comparison purposes only.

| | | 2024-2025 | 2025-2026 |
|--|------|-----------|-----------|
| Cryogenic Fluids* | 4.50 | 720.00 | 756.00 |
| Explosive or blasting agents (Handle/Use) (Annual Permit Required) | 3.00 | 480.00 | 504.00 |
| Explosive or blasting agents (Storage/Handle/Use) (Annual Permit Required) | 5.00 | 800.00 | 840.00 |
| Fireworks Pyrotechnic Special Effects (Theatrical/Movies)** | 1.75 | 280.00 | 294.00 |
| Fireworks Aerial & Ground display** | 3.50 | 560.00 | 588.00 |
| Flammable or combustible liquids* | 4.00 | 640.00 | 672.00 |
| Hazardous Materials* | 4.50 | 720.00 | 756.00 |
| Hazardous Production Materials Facilities | 5.00 | 800.00 | 840.00 |
| High Piled, Combustible Storage | 4.00 | 640.00 | 672.00 |
| Hot Work Operations, Cutting, Welding & Grinding | 2.25 | 360.00 | 378.00 |
| Live Audiences** | 2.25 | 360.00 | 378.00 |
| LPG- Fixed Tanks and Tank Exchange Site | 2.25 | 360.00 | 378.00 |
| Oil Wells | 2.25 | 360.00 | 378.00 |
| Open Flame and Candles - Single Use | 0.75 | 120.00 | 126.00 |
| Open Flame and Candles - Ongoing Facility Use | 1.75 | 280.00 | 294.00 |
| Places of Assembly - Indoor and Outdoor | 2.00 | 320.00 | 336.00 |
| Plant Extraction Facilities | 5.00 | 800.00 | 840.00 |
| Spraying or Dipping | 3.25 | 520.00 | 546.00 |
| Tank Vehicles - Re-Fueler | 1.00 | 160.00 | 168.00 |
| Tent and Canopy (Temporary Membrane Structures) | | | |
| 401 to 1600 Square Feet | 1.25 | 200.00 | 210.00 |
| Greater than 1600 Square Feet | 2.25 | 360.00 | 378.00 |
| Other Operational Permits as Specifically Defined in Current Edition of the Fire Code, Including but not limited to: Aviation Facilities, Carnivals & Fairs, Cellulose Nitrate Film, Combustible Fibers, Covered & Open Mall Buildings, Dry Cleaning Plants, Energy Storage Systems (ESS), Exhibit & Trade shows, Floor Finishing, Fruit & Crop Ripening, Fumigation & Thermal Insecticides Fogging, Industrial Ovens, Liquid or Gas Fueled Vehicles or Equipment in Assembly Buildings, Magnesium Working, Motor Fuel Dispensing Facilities, Organic Coatings, Pyroxlin Plastics, Refrigeration Equipment, Repair Garages, Rooftop Heliports, Storage or Scrap Tires, Tire Rebuilding Plants, Waste Handling, Wood Product Storage. | 3.00 | 480.00 | 504.00 |
| | | | |
| *Fee Includes Construction Permit. | | | |
| | | | |
| **Permits will require an additional standby fee and will be charged at the "Fire Prevention Safety Officer" hourly rate, with a six hour minimum. | | | |
| | | | |
| RENEWAL: The renewal cost of an Operational Fire Code Permit shall be 50% of the cost of the current initial fee. | | | |
| | | | |
| XVII. FIRE PREVENTION MISCELLANEOUS | | | |
| Plan reviews or inspections requested after normal working hours, on weekends, or during holidays, will be charged a service fee in addition to the total initial fee. Reviews are based on staff availability and are not guaranteed. | | | |
| After Hour Inspection Service Fee | 4.00 | 640.00 | 672.00 |
| Expedite Plan Review Service Fee | 4.00 | 640.00 | 672.00 |
| Commercial Photovoltaic Systems | 2.25 | 360.00 | 378.00 |
| Energy Storage Systems - UL9450A Test Review (Residential Only) | 5.25 | 840.00 | 882.00 |
| Release of Notice of Non-Compliance - Plus any outstanding fees related to release | 3.50 | 560.00 | 588.00 |
| Alternate Method or Code Interpretation Request - Per Request | 2.75 | 440.00 | 462.00 |
| Occupant Load Review | 1.25 | 200.00 | 210.00 |
| Public Requested Inspections | 1.25 | 200.00 | 210.00 |
| Grading Plan/Preliminary Access Road & Access Gate Review | 2.50 | 400.00 | 420.00 |
| Fuel Modification Zone and Landscape Plan Review - R-3 Single Family Dwelling (Per Lot - Up to 500 sq ft of landscape) | 1.25 | 200.00 | 210.00 |
| Fuel Modification Zone and Landscape Plan Review - R-3 Single Family Dwelling (Per Lot - 501 sq ft and above of landscape area) | 2.50 | 400.00 | 420.00 |
| Fuel Modification Zone and Landscape Plan Review - Multi-Family, Tract Development, Commercial and Industrial | 4.00 | 640.00 | 672.00 |
| Fire Protection Plan associated with developments per VCFC Chapter 49 - Preliminary | 3.00 | 480.00 | 504.00 |
| Fire Protection Plan associated with developments per VCFC Chapter 49 - Final Review | 4.00 | 640.00 | 672.00 |
| Special Event Review (1st hour No Charge) - The fully allocated hourly rate will be charged for all time greater than 1 hour. | 1.00 | 160.00 | 168.00 |
| Code Enforcement: The fully allocated hourly rate will be charged for all personnel used to bring an occupancy into compliance for all time after the second inspection. Additional fees and/or fines may be imposed when a citation is issued. | 1.00 | 160.00 | 168.00 |
| Discretionary Planning Review - EIR, general plan amendment, specific plan review, planning condition review, variances and zone change review. A one hour minimum | 1.00 | 160.00 | 168.00 |

SCHEDULE OF
2025-26 SERVICE RATES & FEES

Attachment 1
Schedule A

| | | | |
|---|---------|----------------------|----------------------|
| All service rates are presented on an hourly basis unless otherwise indicated. Rates for 2024-25 are shown for comparison purposes only. | | | |
| | | 2024-2025 | 2025-2026 |
| fee will apply with additional 15 minute increments thereafter. | | | |
| Pre-Plan/Pre-App/Consultation - A one hour minimum fee will apply with additional 15 minute increments thereafter. | 1.00 | 160.00 | 168.00 |
| Other Review Not Listed - A one hour minimum fee will apply with additional 15 minute increments thereafter. | 1.00 | 160.00 | 168.00 |
| XVIII. COMMUNITY EDUCATION SERVICES | | | |
| Captain (discounted at 50%) | 0.50 hr | 77.00 | 84.00 |
| Engineer (discounted at 50%) | 0.50 hr | 68.00 | 74.00 |
| Firefighter (discounted at 50%) | 0.50 hr | 54.00 | 60.00 |
| Fire Prevention Staff (discounted at 50%) | 0.50 hr | 80.00 | 84.00 |
| XIX. PUBLIC RECORDS, SUBPOENAS & COPIES | | | |
| Subpoenas (VCFD Not Party to Action)-charged in increments of fifteen (15) minutes | | \$24/hr | \$24/hr |
| Subpoenas (VCFD Party to Action) | | N/C | N/C |
| Photo Copy - Black & White: Large Format Plans | | \$4/page | \$4/page |
| Photo Copy - Black & White: ≤ 100 pages | | N/C | N/C |
| Photo Copy - Black & White: >100 pages | | \$0.035/page | \$0.035/page |
| Photo Copy - Color: ≤ 50 pages | | N/C | N/C |
| Photo Copy - Color: > 50 pages | | \$0.105/page | \$0.105/page |
| Compact Disc (CD/DVD) | | \$5/CD | \$5/CD |
| Videos | | \$50.00/hr | \$50.00/hr |
| Non-standard duplication - out-sourced for duplication | | Actual Cost Incurred | Actual Cost Incurred |
| Mailing up to 20 pages of 8-1/2" x 11" first class US mail | | N/C | N/C |
| Mailing - Other | | Actual Cost Incurred | Actual Cost Incurred |
| XX. OTHER | | | |
| <u>Fire Hazard Reduction Administration Fee - Calendar Year</u> | | | |
| January - December 2025 | | 1,830.00 | |
| January - December 2026 | | | 1,996.00 |
| <u>Fire Training Facility Classroom Rental</u> | | | |
| Other Fire Agencies (per rental day) | | 50.00 | 50.00 |
| All Other Requests (per rental day) | | 100.00 | 100.00 |
| <u>DUI Accident Response</u> | | | |
| The fully allocated hourly rate will be charged for all personnel responding. | | | |
| <u>Unwanted Alarm Response</u> | | | |
| An unwanted alarm is the activation of an alarm system resulting in a response by the Fire District where an emergency of the kind for which the Alarm System was designed to give notice does not exist. | | | |
| Unwanted alarms greater than 3 per month will be charged the fully allocated hourly rate for all personnel used to bring the alarm system into compliance after the second inspection. Additional fees and/or fines may be imposed when a citation is issued. | | | |
| <u>Non-Emergency Public Assistance</u> | | | |
| The fully allocated hourly rate will be charged for all personnel responding. | | | |
| <u>Fire Protection Standby:</u> | | | |
| The fully allocated hourly rate will be charged for all personnel responding. | | | |
| <u>Filing Fire Protection Standby</u> | | | |
| The fully allocated hourly rate will be charged for all personnel and equipment required with an eight hour minimum | | | |
| <u>Hazardous Materials Squad Services:</u> | | | |
| Residential Household Spills: No Charge | | | |
| All other spills: The fully allocated hourly rate will be charged for all personnel responding. | | | |
| <u>Fire Investigation:</u> | | | |
| The fully allocated hourly rate will be charged for all personnel responding if the fire was determined to be arson-related and the arsonist can be identified. | | | |
| <u>Community Room Rates:</u> | | | |
| Government Organization/Youth Non-profit Groups (Deposit Not Required) | | | |
| Non-profit Groups, Community Groups and Other Groups: | | | |
| 1 - 3 Hours | | 75.00 | N/A |
| 3 - 5 Hours | | 149.00 | N/A |
| 5+ Hours | | 224.00 | N/A |
| Cleaning/security deposit required | | 100.00 | N/A |
| <u>Conference Room Rates:</u> | | | |
| Spruce, Mariposa and Poplar - Seats 5-6 | | N/A | \$35/hr or \$280/day |
| Cedar, Alder, Elm and Birch - Seats 10-12 | | N/A | \$45/hr or \$360/day |

SCHEDULE OF
2025-26 SERVICE RATES & FEES

Attachment 1
Schedule A

| | | | | |
|---|--------|--|-----------|----------------------------|
| All service rates are presented on an hourly basis unless otherwise indicated. Rates for 2024-25 are shown for comparison purposes only. | | | | |
| | | | 2024-2025 | 2025-2026 |
| Magnolia - Seats 16 | | | N/A | \$65/hr or \$520/day |
| Cypress, Redwood and Maple - Seats 20-26 | | | N/A | \$100/hr or \$800/day |
| Sequoia - Seats 115 | | | N/A | \$200/hr or \$1,600/day |
| Additional staffing fee if meeting after normal hours. | | | | |
| Rooms to be put in original configuration at completion of event. | | | | |
| | | | | |
| Fire District Appeals Board Fee | | | | |
| Single Family Dwelling, owner occupied | 5 Hrs | | 800.00 | 840.00 |
| All Others | 10 Hrs | | 1,600.00 | 1,680.00 |
| Not Sufficient Fund (NSF) - Per NSF returned item | | | 30.00 | 30.00 |
| OVERHEAD RATES: | | | | |
| In County Overhead Rate: | | | 24.10% | 23.91% |
| Out-of-County Overhead Rate: | | | 15.10% | 14.84% |
| Shop Overhead Rate: | | | 9.74% | 9.77% |
| | | | | |
| All fees are based on a finite level of effort and time to complete the task. Any task included herein for which the level of effort exceeds that which is incorporated in the fee shall be charged at a rate that is equal to the appropriate department personnel's hourly cost. | | | | |
| | | | | |
| | | | | |
| VENTURA COUNTY SHERIFF'S DEPARTMENT | | | | |
| Tow Fee (per tow) | | | 230.00 | 230.00 |
| | | | | |
| Mobile Data Terminal (MDT) Rate (per MDT per month) | | | 83.23 | 88.23 |
| | | | | |
| Live Scan Roll Rate | | | 43.00 | 45.00 |
| Finger Print Hardcard (per card) | | | 43.00 | 45.00 |
| Finger Print Hardcard (per add'l card) | | | 43.00 | 45.00 |
| | | | | |
| Inmate Email Rate (per email)* | | | 2.00 | 2.25 |
| *This rate is not inclusive of a vendor GovPay fee per processing transaction | | | | |
| | | | | |
| Report Rate (Per Report/Per Incident/Per Year) | | | 20.00 | 20.00 |
| | | | | |
| NSF Check Fee | | | 50.00 | 52.00 |
| | | | | |
| Concealed Carry Weapon (CCW) License Fees | | | | |
| New License | | | 440.00 | 440.00 |
| (50% (\$220) of license fee due at time application for new CCW license is submitted, and is non-refundable if application is not approved. The balance of the fee (\$220) shall be collected upon issuance of the license.) | | | | |
| | | | | |
| Renewal License - Standard | | | 100.00 | 100.00 |
| Renewal License - Judicial | | | 100.00 | 100.00 |
| Renewal License - Reserve Officer | | | 100.00 | 100.00 |
| Amendment/Replacement License | | | 10.00 | 10.00 |
| | | | | |
| Range Fee (per 4 hour block) | | | 300.00 | 320.00 |
| | | | | |
| Helicopter Rates (per hour) | | | | |
| Helicopter Services: | | | | |
| Helicopter 3 - Bell 206 | | | 4,499.00 | 4,957.00 |
| Helicopter 6 - Bell UH-IH | | | 5,809.00 | 6,867.00 |
| Helicopter 8 - Bell 205 | | | 8,937.00 | 9,571.00 |
| Helicopter 9 - Bell 412EPX | | | 7,381.00 | 6,474.00 |
| Stand-by: | | | | |
| Helicopter 3 - Bell 206 | | | 1,869.00 | 1,674.00 |
| Helicopter 6 - Bell UH-IH | | | 1,869.00 | 1,674.00 |
| Helicopter 8 - Bell 205 | | | 1,869.00 | 1,674.00 |
| Helicopter 9 - Bell 412EPX | | | 1,869.00 | 1,674.00 |

Planning Division Fee Schedule

County of Ventura • Resource Management Agency • Planning Division
800 South Victoria Avenue, Ventura, CA 93009 • 805 654-2488 • <http://www.vcrma.org/planning/>

Originally Adopted: December 19, 1995
Revised Date: May 20, 2025

Attachment 1 Schedule B
Effective:

CHARGING MECHANISMS

The County's cost recovery program requires that applicable fee(s) or fee deposits be stated in a schedule such as this one. These cost recovery mechanisms are described below:

"Nonrefundable" Fee - A nonrefundable "fixed-fee" is intended to cover the average cost of processing the subject permit or service. Once paid, this fee cannot be refunded if and when the subject application is withdrawn. No additional charges will be billed by the County should the cost of processing exceed the specified amount of this fee.

"Deposit" – means a lump sum cash deposit, based on historical permit application data, which is billed against by the County based on actual County staff time expended, with no billing limit. County billings against the deposit are based upon the work hours expended multiplied by the current Contract Hourly Rate established by the Board of Supervisors. If final County costs do not exceed the deposit amount, the unused portion of the deposit shall be refunded to the applicant. If final County costs exceed the deposit amount, the applicant shall be billed for the balance due pursuant to the fee reimbursement agreement accompanying said deposit.

BILLING POLICIES AND PROCEDURES

Calculating Fees for Service

Whenever a deposit is required for County Planning services, the charge for services shall be based on the applicable contract hourly rate multiplied by the total time spent on the project. Charges for Non-refundable "Fixed-fee" services are calculated based on average time spent to provide such services multiplied by the current Contract Hourly Rate, or the annual staff costs for a program divided by the average annual number of applications processed.

Cost Recovery

The Board of Supervisors adopted the FY 2025-26 Budget Development Manual that, in part, provides for the recommendation of fees on a full cost recovery basis.

Contract Hourly Rate

The Board of Supervisors annually approves contract hourly rates. The contract hourly rate for the Planning Division is calculated to recover direct and indirect costs for chargeable activities, chiefly permit processing. The current contract hourly rate also includes: (1) a surcharge of \$13.00/hour to partially offset the cost of creating and maintaining digital information, the Planning Division Website, and Accela System for electronic permit filing and tracking; (2) a surcharge of \$12.75/hr to offset

the cost of maintaining the County's General Plan, (3) a surcharge of \$2.00/hr to partially offset the cost of the Permit Intake Coordinator. In total the current Contract Hourly Rate for services provided by RMA Planners is \$214.63. The Contract Hourly Rate for services provided by RMA Technicians is \$149.01. These rates include the base hourly rate and the surcharges described above.

Credit for Youth-Serving Non-profits

Applications pertaining to uses sponsored by nonprofit organizations, such as Scouts, 4-H Clubs, and Little Leagues, which are solely youth-oriented shall be credited \$1,500 towards the processing of the subject land use entitlement request.

Billings on Permits for Illegal Uses/Structures

Notwithstanding any provisions in this Planning Division Fee Schedule/Charging Mechanism, there shall be no billing limit on any deposits or fees for application requests processed to legalize or correct violations of County land use ordinances.

Equivalent Fees for Services Not Listed

Where a proposed land use, application or service is not identified in this Schedule, the Planning Director shall review the work characteristics of the proposed use or requested service, in relation to the subject Planning matter, and determine which of the items listed in this Schedule is equivalent in type and processing time to that proposed. The fee or deposit for said use or application shall then be applied to the application requested.

Fees for Deferred Decisions

The Planning Director may defer certain decisions to the Planning Commission in accordance with the Zoning Ordinance. If a decision deferral occurs, no new application fee or deposit is required.

Agencies Reviewing and Billing Against Entitlement Applications

The following agencies, departments and districts are normally involved in the review of land development entitlement requests: Public Works Agency, Environmental Health Division, Air Pollution Control District, Fire Protection District, Sheriff's Department, Agricultural Commissioner's Office and Planning Division. For discretionary land use permits, the Planning Division shall charge and collect a single deposit from the project applicant at the time of application submittal, and all affected agencies will charge against that deposit. For all other permits, these County agencies and departments may independently assess their own regulatory fees.

Required Fees at Application Submittal

The Ventura County Ordinance Code requires that land use applications cannot be accepted for processing unless they are accompanied by the fees/deposits specified in this schedule and the applicable Fee Reimbursement Agreements.

Billing Process

Reviewing agencies and departments are required to maintain time-keeping records during the processing of entitlements. The Operations Division of the Resource Management Agency (RMA) monitors project charges and sends out statements/bills on a monthly basis. The original deposit will be applied to the current charges and the bill may show a credit or debit balance. Until the charges

exceed the deposit no payment is due. Any bill thereafter will show the current charge and be due and payable upon receipt. When the case is closed a final bill will be sent out to the responsible party listing the balance due. This balance due must be paid promptly in order to avoid accruing late fees and generating possible sanctions against one's entitlement. If the project is denied, or the application is withdrawn or closed out prior to a final decision, the case is closed and total processing costs are calculated by RMA Operations. If costs exceed the deposit, RMA Operations will bill the applicant for these costs up to the billing limit, if applicable.

If total costs are less than the deposit, a refund will be issued, unless there are outstanding costs owed the County by the same party. In such cases any balance will be applied to the amount owed. If, in the course of processing an application, the applicable billed fees and charges have not been paid within 45 days, the County may suspend processing the application, or after a hearing, DENY such application based on the applicant's failure to pay said fees and charges.

Late Fees (for Late Payment)

Charges are due and payable within 30 days of billing. Invoices unpaid after thirty (30) days will incur a 2% late fee, compounded monthly.

Standing Accounts

Persons or entities who frequently file applications with the Division may deposit, in trust, a sum of money against which County processing fees can be billed. The amount of this type of deposit or standing account and the billing terms shall be established by the Planning Director in consultation with the requesting person or entity.

Deposits and Billings for Projects with Multiple Entitlements

Where a project requires the filing of multiple land use entitlements, a single deposit fee with no billing limit may be assessed and collected. This single deposit fee shall be the highest of the required filing fees or deposits associated with the multiple land use entitlements and there shall be no billing limit. This calculation of a single deposit fee shall be in addition to and separate from the calculation and payment of a Late Filing Fee.

Treatment of Parties with Past Delinquent Accounts

All fees, charges, and deposits submitted or paid by an applicant or party owing RMA Planning Division money will be applied first to unpaid bills of more than 30 days and thereafter to the current application request. The deposit for an application shall be increased by 50% where it is determined the party signing the Reimbursement Agreement has had past bills outstanding for more than 90 days.

MISCELLANEOUS ENTITLEMENTS OR SERVICES

Zoning Clearance

| | | |
|--|--------------|--|
| Standard Application Fee to Review Construction/Demolition Zoning Clearances | \$55 | This \$55 fee will be applied to the cost of the Zoning Clearance |
| Additions to Existing Buildings/ Structures and Construction of New Principal or Accessory Agricultural Structures | \$333 | Plus \$50 per additional lot/unit/structure (nonrefundable) |
| Construction of New Residential Units and New Detached Residential Structures | \$444 | Plus \$50 per additional lot/unit/structure (nonrefundable) |
| Carports, decks, spas, fences, sheds, animal shade structures, fireplaces, non-commercial antenna and the like | \$193 | Plus \$35 per additional lot/unit/structure (nonrefundable) |
| Demolition of Existing Structures | \$193 | (Nonrefundable) |
| Ministerial Tenant Change in an Existing Commercial or Industrial Building Tenant Space | \$193 | (Nonrefundable) |
| Home Occupation that does not require a waiver | \$93 | (Nonrefundable) |
| Re-review of any Zoning Clearances or related plot plans | \$100 | Plus \$35 per additional lot/unit (nonrefundable) |
| Requiring Special Review (e.g., designated historic sites, structures over 50 years in age that are potentially historic, or projects located in areas with Area Plan design standards, Dark Skies Ordinance provisions, etc.) | \$411 | (Nonrefundable) This fee is added to the base Zoning Clearance fee and includes projects subject to overlay zone requirements. |
| Requiring Field Inspections, Design Review, or Zoning Clearances that Require Waivers | \$330 | Deposit |
| Accessory Dwelling Units | \$680 | (Nonrefundable) |

| | | |
|--|----------------|-----------------|
| ¹ Pursuant to Government Code section 65852.2(e), accessory dwelling units that meet the provisions listed in the Non-Costal Zoning Ordinance 8107-1.1.1(a) will require a building permit only. See Research and Report Preparation Services (pg. 8) | | |
| 6409(a) Compliant Wireless Communication Facility Modification | \$580 | (Nonrefundable) |
| Non-6409(a) Compliant Wireless Communication Facility Modification | \$365 | (Nonrefundable) |
| Ministerial Multi-family Zoning Clearance (e.g., processing for Residential High Density (RHD) zones, streamlined multi-family housing per state law) | \$1,200 | Deposit |
| Oil and Gas Zoning Clearances that require special review | \$330 | Deposit |
| Emergency Shelter Zoning Clearance | \$600 | Deposit |
| Residential Ground Mounted Solar Energy Systems (Does not apply to ground mounted equipment that exceeds ministerial standards, such as solar systems in coastal zones not exempt from obtaining a coastal development permit or site plan adjustment.) | \$333 | (Nonrefundable) |
| Use Inauguration Related to a Permit | \$393 | (Nonrefundable) |
| Commercial Cannabis Activity Zoning Clearance | \$2,518 | (Nonrefundable) |
| Limited Term Trailer Permit Zoning Clearance | \$776 | (Nonrefundable) |
| Tree Permit Review | | |
| Ministerial | | |
| Not requiring field inspection | \$193 | (Nonrefundable) |
| Requiring field inspection and/or supplemental consultant evaluation; or pursuant to Section 8107-25.6(i) of the NCZO for reasonable use of property | \$393 | (Nonrefundable) |
| Discretionary (Note: Where a discretionary tree permit is associated with another discretionary entitlement application, then: (1) the fee for the tree permit is not required; and (2) all charges for time spent on the tree permit | \$750 | Deposit |

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| application will be included in the associated discretionary billing account.) | | |
| Mitigation Charges | -- | Based on the calculated value of the loss. |
| Tree Trimmer Certification | \$89 | (Nonrefundable) |
| Variance | | |
| Variance | \$2,000 | Deposit |
| Administrative Variance | | |
| Administrative Variance | \$1,000 | Deposit |
| Reasonable Accommodation | | |
| Reasonable Accommodation | \$310 | Deposit – Cost not to exceed \$1,000 |
| Emergency Use Authorization/Emergency Coastal Development | | |
| Emergency Use Authorization/Emergency Coastal Development Permit | \$1,000 | Deposit |
| Time Extensions & Temporary Uses | | |
| Continuation of Nonconformity | \$1,000 | Deposit |
| Expansion of Nonconforming Use | \$1,000 | Deposit |
| Temporary dwelling/ office during construction | \$193 | (Nonrefundable) plus surety deposit as determined by the Planning Director |
| Temporary keeping of animals (per Section 8113-4 NCZO) | \$300 | Deposit |
| Mobile Home Park Program Fees | | |
| Discretionary Rent Increase Request and expert peer review pursuant to Section 81007 of the Mobile Home Park Rent Control Ordinance | \$585 | Deposit |
| New Capital Improvement Request pursuant to Section 81006 of the Mobile Home Park Rent Control Ordinance | \$585 | Deposit |
| Utility Separation Request pursuant to Section 81005(e) of the Mobile Home Park Rent Control Ordinance | \$500 | Deposit |

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| Program Administration Cost This fee is set through annual accounting of the cost of the services provided to mobile home park owners and residents by Planning staff. The fee is proportionate to the services rendered to owners and residents by Planning staff during the prior three years. For the 2024-2026 time period, the percentages shall be as follows: residents 46%; owners 54%. | \$20.65 | Per space per year (nonrefundable) |
| Violations of the Mobile Home Park Rent Control Ordinance (Note: Service Reductions confirmed by the Mobile Home Park Rent Review Board are violations.) | -- | Full cost recovery based on current approved hourly rate |
| Mobile Home Park Closure Permit | | |
| Mobile Home Park Closure Permit | \$1,500 | Deposit |
| Cultural Heritage Program Fees | | |
| Cultural/ Historical Resource Sites* *The fees listed for Cultural Heritage Board services on the Ventura County Planning Division Fee Schedule are for properties located in the unincorporated areas only. For projects within city limits, the County has agreements in place to cover County staff time to process these applications, but rates are set by the cities. Applicants are encouraged to contact the appropriate City for information on specific fees and billing practices. | | |
| Administrative Certificate of Appropriateness or Certificate of Review | \$322 | (Nonrefundable) |
| Administrative Certificate of Appropriateness or Certificate of Review requiring a site visit or special review | \$429 | (Nonrefundable) |
| Cultural Heritage Board Certificate of Appropriateness or Certificate of Review | \$962 | (Nonrefundable) |
| Cultural Heritage Board Certificate of Appropriateness requiring an environmental document | \$500 | Deposit |
| Mills Act Contract | \$610 | Deposit |
| Mills Act Site Inspection | \$580 | (Nonrefundable) |

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| Mills Act Contract Self Certification | \$143 | (Nonrefundable) |
| Duplicating Services | | |
| Copying per general Public Records Act requests | B&W - \$0.040 Color - \$0.110 | Per copy or printed page |
| Certified/Subpoena Documents | \$0.10 + \$24.00 | \$0.10 per page plus \$24 per hour (to the nearest quarter hour). |
| Copying recorded audio tapes | \$15 | Per tape/CD (includes tape/CD) |
| Transcribing and reviewing recordings of meetings | \$300 | Deposit |
| Research & Report Preparation Service | | |
| Review of Interior Accessory Dwelling Unit | \$93 | (Nonrefundable) |
| Computerized Legal Notice Mailing Address List (when available) | \$183 | (Nonrefundable), plus \$15 for each additional list (collected on behalf of RMA GIS) |
| Digital GIS Information | \$137 | Per layer; \$1,500 annual subscription to all RMA GIS layers of information |
| Request for Public Hearing and/or CEQA Noticing | -- | Per hour charge of the GIS Specialist rate with a minimum half hour charge. At the time of payment, noticing is valid from January through December of the current calendar year. Must be renewed each January at half the cost of the minimum fee. |
| General research and report preparation, including research on individual lots and inquiries/review of Environmentally Sensitive Habitat Area (ESHA) on an individual lot | \$393 | (Nonrefundable) or a deposit determined by the Planning Director based on estimated time to complete the project |
| "Rebuild Letter" or ABC Zoning Affidavit Verification | \$143 | (Nonrefundable) |
| Vicinity Map/Aerials for Application Submittals | \$17 | Per sheet |

| Pre-Submittal Review/Consultation | | |
|--|----------------|---|
| Pre-Submittal Review | \$400 | Deposit |
| Environmentally Sensitive Habitat Area (ESHA) pre-application review and consultation pursuant to Coastal Area Plan 4.1.3-3, Program 2 | \$1,000 | Deposit |
| Concept Project Review | \$2,543 | (Nonrefundable) (This fee is waived for proposed 100% affordable housing residential projects.) |
| Street Name Change | | |
| Street Name Change | \$1,000 | Deposit |
| Condition Compliance Review | | |
| Periodic on-going condition compliance reviews/inspections and CEQA Mitigation Monitoring and Reporting for the life of the permit. | \$500 | Deposit, unless a greater amount is specified in the permit conditions |
| Periodic condition compliance review/inspection of oil and gas exploration and production facilities not subject to permit with condition compliance account as initiated by the Planning Director pursuant to NCZO section 8114-3.4 or CZO section 8183-5.4 | \$0 | Full Cost Recovery based on adopted hourly rate(s), as amended. |
| Film Permit (Ministerial Zoning Clearance) | | |
| Film Location Fee for Occasional Filming Activities | \$283 | (Nonrefundable) For 1 st site/location, \$166 for each additional site/location |
| Film Location Fee for Occasional Filming Activities requiring a waiver or special review | \$469 | (Nonrefundable) For 1 st site/location, \$300 for each additional site/location |
| Permit Amendment/ Modification | \$190 | (Nonrefundable) For minor changes to a film permit that has already been issued that do not require a waiver (e.g., extending film days, shifting production schedules, adding film locations, etc.). |

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| Permit Amendments/ Modifications Requiring a Waiver | \$351 | (Nonrefundable) For minor changes to a film permit that has already been issued, but where waivers are required. |
| Still Photography Location Fee for Occasional Filming Activities | \$165 | (Nonrefundable) For 1 st site/location, \$140 for each additional site/location |
| Film Permit Application Fee | \$376 | (Nonrefundable) |
| Equivalency Determination | | |
| Equivalency Determination | \$500 | Deposit |
| Equivalent Fee for Services Not Listed | | |
| Services Not Listed | -- | Amount determined by Planning Director |
| Habitat Connectivity and Wildlife Corridors Permitting | | |
| Ministerial Permits (Zoning Clearances requiring Special Review) | \$375 | (Nonrefundable) |
| Reconsideration of a Surface Water Feature Designation (Special Discretionary Review) | \$340 | Deposit (Pursuant to Section 8109-4.8.3.5(d) of the Non-Coastal Zoning Ordinance, the first hour of County staff time expended to process the reconsideration request shall be at no cost to the applicant; the applicant shall be responsible for the cost of all subsequent County staff time expended to process the reconsideration request.) |
| GENERAL PLAN AMENDMENTS & ZONE CHANGES | | |
| General Plan Amendments | \$3,000 | Deposit |
| Ordinance Amendments | \$3,000 | Deposit |
| Zone Change | \$1,000 | Deposit |
| SUBDIVISIONS & MAPS | | |

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| Tentative Tract Map | \$2,500 | Deposit |
| Tentative Parcel Map | \$2,000 | Deposit |
| Ministerial Subdivisions pursuant to state law (SB 9) | \$2,000 | Deposit |
| Conservation Subdivision | \$2,000 | Deposit |
| Lot Line Adjustments | \$500 | Deposit |
| Voluntary Mergers | \$500 | Deposit |
| Map Amendment | \$750 | Deposit |
| Conditional Certificate of Compliance | \$1,000 | Deposit |
| Reversion to Acreage | \$500 | Deposit |
| DEVELOPMENT PERMITS/ENTITLEMENTS | | |
| Planned Development Permits | | |
| Agriculture & accessory uses thereto | \$1,500 | Deposit |
| Commercial/Industrial, Institutional and/or other uses | \$2,000 | Deposit |
| Residential | \$1,500 | Deposit |
| Waste Processing & Recycling facilities and centers | \$4,000 | Deposit |
| Wildlife Corridor Vegetation Removal for Fuel Modification within a Surface Water Feature | \$0 | Pursuant to Sec. 8109-4.8.3.5(a) |
| Conditional Use Permits | | |
| Agricultural and accessory uses thereto | \$1,500 | Deposit |
| Commercial/Industrial, Institutional, Public Uses, and other (Coastal: Includes non-County initiated public works projects, parking lots and non-County initiated recreational uses) | \$2,000 | Deposit |
| Mobile home park | \$1,500 | Deposit |
| Natural resource development including renewable energy, mining, | \$4,000 | Deposit |

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| borrow areas or gravel quarries and accessory processes | | |
| Oil and gas exploration/ production (includes pipelines and transmission lines in Coastal Zone only) | \$2,500 | Deposit |
| Recreational vehicle park, camps, and campgrounds | \$1,500 | Deposit |
| Residential and accessory uses thereto | \$1,500 | Deposit |
| Waste treatment and disposal & recycling | \$4,000 | Deposit |
| Wireless Communication Facilities | \$6,000 | Deposit – At any time during permit processing, the Planning Director may require that the deposit be replenished in an amount determined by the Planning Director. |
| MODIFICATION, REVOCATIONS & APPEALS TO ENTITLEMENTS | | |
| Modification Application | | |
| Major | -- | Equivalent to deposit fee for type of entitlement |
| Minor | \$750 | Deposit |
| Wireless Communication Facilities | \$3,000 | Deposit – At any time during permit processing, the Planning Director may require that the deposit be replenished in an amount determined by the Planning Director. |
| Permit Adjustment and Coastal Site Plan Adjustment | | |
| Standard | \$500 | Deposit |

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| Minor (as determined by the Planning Director) | \$375 | (Nonrefundable) |
| Modification, Suspension or Revocation Application | | |
| Modification, Suspension or Revocation Application (non-applicant filing) | -- | Equivalent to deposit fee for type of entitlement |
| Appeals | | |
| Appeals related to entitlements or Planning Director and Planning Commission determinations | <p>\$1,000</p> <p>When multiple Zoning Clearance (ZC) determinations pending under a single discretionary permit are appealed, the first ZC determination appeal is \$1,000 and each subsequent ZC determination appeal is \$200.</p> | Deposit/billing limit (staff processing time, mailings and public notice costs). No billing limit where the appeal is of a violation. If the appeal is filed by the applicant or applicant's representative, the applicant will be required to pay actual staff time and costs in excess of the \$1,000 appeal fee. If the appeal fee is filed by another party, the applicant will be required to pay actual staff time and costs in excess of the appeal fee up to a maximum of \$1,000. |
| <p>For purposes of refunds of appeal fees, the decision-making body shall decide at the time the decision is rendered whether an appeal has been denied, granted in full, or granted in part. If an appeal is denied, there shall be no refund. If an appeal is granted in full, there shall be a refund of all appeal fees paid for that appeal hearing. If an appeal is granted in part, the decision-making body may decide to refund a portion of the appeal fees if one or more of the grounds for appeal that were raised by the appellant to the Resource Management Agency before filing the appeal were sustained and caused a material change in the matter being appealed.</p> <p>If a decision to approve a project is appealed but the project applicant withdraws its application before the appeal hearing, there shall be no hearing and all fees paid for that appeal hearing shall be refunded. All decisions regarding appeal fee refunds are final and non-appealable. If no specific action is taken on a request for an appeal fee refund at the appeal hearing, the request shall be deemed denied.</p> | | |

| Coastal Appeals | | |
|---|--|---|
| Coastal Appeals | \$0.00 or up to \$1,000 | No fee if project is appealable to the Coastal Commission, unless the Coastal Commission approves an ordinance amendment authorizing a fee. Said fee would be a \$1,000 deposit/billing limit. No billing limit where the appeal is of a violation. |
| ENFORCEMENT OR COMPLIANCE RELATED ACTIONS | | |
| Late Filing Fees | | |
| Violation Late Filing Fees | Up to \$1,000 | An amount equal to the specified fee for each of the required entitlements but not to individually exceed \$1,000 (nonrefundable). See applicable County Zoning Ordinance Sections. This fee will be collected by the Planning Division and forwarded to the appropriate division. |
| Abatement Releases | | |
| Releases from Notice of Non-Compliance, Liens, and other recorded documents | \$250 | (Nonrefundable) per document |
| Informal Office Hearing | | |
| Informal Office Hearing | \$626 | (Nonrefundable) |
| Bond/Surety | | |
| Compliance Review and Release | \$500 | Deposit |
| Substitution/Transfer | \$250 | Per financial instrument (nonrefundable) |
| Field Compliance Check and Probation Inspection | | |
| Field Compliance Check and Probation Inspection | \$393 | Per Inspection (nonrefundable) |

| Compliance/Settlement Agreement | | |
|---|----------------|---|
| Agreement Preparation (basic agreement and repayment plan) | \$393 | (Nonrefundable) |
| Agreement Preparation (complex agreement or addendum) | \$783 | (Nonrefundable) |
| Compliance Agreement Amendment | \$197 | (Nonrefundable) For non-county-initiated amendments to an existing compliance agreement. Fee applies to each amendment. |
| SMARA Program | | |
| SMARA Program Administration Annual administrative/consultant services assessed pursuant to California Public Resources Code Section 2207(e) | -- | Deposit may be adjusted by the Planning Director based on anticipated annual costs |
| Mine Inspections and Financial Assurance Review | — | Full cost recovery based on current approved hourly rate |
| Review of proposed Reclamation Plans prepared pursuant to SMARA | \$4,000 | Deposit |
| Review of Major Reclamation Plan Amendment | \$2,000 | Deposit |
| Review of Minor Reclamation Plan Amendment | \$750 | Deposit |
| Agricultural Mining Permit pursuant to 8107-9.8 of the Non-Coastal Zoning Ordinance | \$1,000 | Deposit |
| Vested Rights Determination | \$2,000 | Deposit |
| ENVIRONMENTAL DOCUMENT OR SPECIAL STUDY PREPARATION | | |
| Special Consultants Used in initial studies or preparation of MNDs, EIRs and Environmental Mitigation Monitoring | -- | Total prepayment or posting of an acceptable bond for the consultant's estimated cost |
| Biological Study Review County ISAGs – Administrative Supplement to State CEQA Guidelines, Section 11 | \$2,500 | Deposit |
| Wireless Communication Facility Technical Review Per NCZO Section 8107-45.8 | \$3,500 | Deposit |

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| Appeals Related to the environmental document determination | \$1,000 | Deposit/billing limit |
| MISCELLANEOUS FEES | | |
| Credit Card/ATM Card Processing Fee | -- | Fee established by Board of Supervisors contract for said services |
| Witness Fees and Research (Depositions, court appearances, analysis of records where County is not a party to the action (Gov't. Code Sec. 68096.1)) | \$275 | Deposit for first scheduled day of testimony (plus, per State law, any expenses exceeding that amount, if applicable). This deposit is due prior to or upon acceptance of service of subpoena. For each subsequent scheduled day of testimony, plus applicable expenses per State law, witness fees shall be charged at the current County Contract hourly rates of the personnel testifying in the case. |
| ABC Public Convenience or Necessity Determination | \$783 | (Nonrefundable) |
| Returned Check Charge | \$40 | (Nonrefundable) |
| Publishing Legal Notices | -- | Prevailing rate established by publisher |
| Bilingual Legal Notice and/or Interpretation Service Charge for Discretionary Permit Application Processing in a County Disadvantaged Community | -- | Prevailing rate established by publisher Interpretation costs per contract provider fee schedule |
| Recording Documents | -- | Prevailing rate of the Recorder's Office |
| Qualified Biologist Consultant List Registration/ Update | \$207 | (Nonrefundable) |
| Related Fees Established by State Agencies and not part of the Adopted County Fee Schedule (Provided For Information Only) | | |
| California Department of Fish and Wildlife (CDFW) Fees* (January 1, 2025 through December 31, 2025) Payable to Ventura County Clerk These fees are subject to change and are listed for informational purposes only. For current fees and a description of the CDFW review process, visit https://www.wildlife.ca.gov/Conservation/CEQA/Fees | | |
| EIR | \$4,123.50 | (Nonrefundable) |
| ND/MND | \$2,968.75 | (Nonrefundable) |

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| Environmental Document pursuant to a Certified Regulatory Program | \$1,401.75 | (Nonrefundable) |
| Document Handling Fee to County Clerk and Recorder | \$50.00 | (Nonrefundable) |

Code Compliance Fee Schedule

County of Ventura • Resource Management Agency • Code Compliance Division

800 South Victoria Avenue, Ventura, CA 93009 • 805 654-2463 • <http://www.vcrma.org/codecompliance/blu/index.htm>

Originally Adopted: June 2, 2009
Revised Date: May 20, 2025

Attachment 1 Schedule C
Effective:

CHARGING MECHANISMS

The County's cost recovery program requires that applicable fee(s), service rates or fee deposits be stated in a schedule such as this one. These cost recovery mechanisms are described below:

1. "Nonrefundable" Fee - A nonrefundable "fixed-fee" is intended to cover the average cost of processing the subject permit or service. Once paid, this fee cannot be refunded if and when the subject application is withdrawn. No additional charges will be billed by the County should the cost of processing exceed the specified amount of this fee.
2. "Deposit" – means a lump sum cash deposit which is then billed against by the County based on actual County staff time expended, with no billing limit. County billings against the deposit are based upon the work hours expended multiplied by the current Contract Hourly Rate established by the Board of Supervisors. If final County costs do not exceed the deposit amount, the unused portion of the deposit shall be refunded to the applicant. If final County costs exceed the deposit amount, the applicant shall be billed for the balance due pursuant to the fee reimbursement agreement accompanying said deposit.

BILLING POLICIES AND PROCEDURES

1. Calculating Fees for Service

Whenever a deposit is required for County Code Compliance services, the charge for services shall be based on the applicable contract hourly rate multiplied by the total time spent on the project. Charges for Non-refundable "Fixed-fee" services are calculated based on average time spent to provide such services multiplied by the current Contract Hourly Rate, or the annual staff costs for a program divided by the average annual number of violations processed.

2. Cost Recovery

The Board of Supervisors adopted the FY 2025-26 Budget Development Manual that, in part, provides for the recommendation of fees on a full cost recovery basis.

3. Contract Hourly Rate

The Board of Supervisors annually approves contract hourly rates. The contract hourly rate for Code Compliance Division is calculated to recover direct and indirect costs for chargeable activities. The current contract hourly rate also includes: (1) a surcharge of \$13.00/hour to partially offset the cost of maintaining digital information and Accela System for electronic violation tracking and; (2) a surcharge of \$12.75/hour to offset

the cost of maintaining the County's General Plan. The current Contract Hourly Rate for services provided by: (1) Code Compliance Officer is \$197.51; (2) the RMA Technician II (B/S) is \$157.44; (3) the Sr Paralegal is \$161.92; and (4) Sr Code Compliance Officer is \$224.26.

4. Equivalent Fees for Services Not Listed

Where a proposed Code Compliance service is not identified in this Schedule, the Code Compliance Director shall review the work characteristics of the proposed service in relation to the subject code compliance matter, and determine which of the items listed in this Schedule is most equivalent in type and processing time to that proposed. The fee or deposit for said use or application shall then be applied to the requested service.

5. Required Fees

The Ventura County Ordinance Code requires that services not be provided nor permits be issued until all required fees/deposits are paid. Thus, no services may be rendered nor permits issued unless they are accompanied by the fees/deposits specified in this schedule.

6. Billing Process

Code Compliance staff is required to maintain time-keeping records for all cases and associated permits. The Operations Division of the Resource Management Agency (RMA) monitors project charges and sends out statements/bills on a monthly basis. Prior to closing a case, a final bill will be sent out listing the balance due. This must be paid promptly to avoid accruing late fees.

7. Late Fees (for Late Payment)

Charges are due and payable within 30 days of billing. Invoices unpaid after thirty (30) days will incur a 2% late fee, compounded monthly.

Late Filing/Investigation Fees (Permits after construction/use inauguration)

In addition to the standard permit fees collected by the Building and Safety Division and/or the Planning Division, when a permit is issued for a building, structure or activity on a property issued a Notice of Violation because such building, structure or activity took place without the proper permits, a late filing fee and/or an investigation fee is collected on behalf of the Code Compliance Division. The late filing fee is collected by the Planning Division at the time the application for the appropriate land use permit is filed. The investigation fee is collected by the Building and Safety Division prior to, or at the time, of permit issuance. The amount of the fees shall be as established within the adopted Planning Division Fee Schedule and/or the adopted Building Code (Article 2, Chapter 1, Section 108.4.1 of Ordinance No. 4369).

| ENFORCEMENT OR COMPLIANCE RELATED ACTIONS | | |
|---|--|---|
| Abatement Releases | | |
| Releases from Notice of Non-Compliance, Liens, and other recorded documents | \$250 | (Nonrefundable) per document |
| Informal Office Hearing | | |
| Informal Office Hearing | \$500 | (Nonrefundable) |
| Field Compliance Check and Probation Inspection | | |
| Field Compliance Check and Probation Inspection | \$400 | Per Inspection (nonrefundable) |
| Compliance/Settlement Agreement/Enforcement Deferment Agreement | | |
| Agreement Preparation (basic agreement and repayment plan) | \$550 | (Nonrefundable) |
| Agreement Preparation (complex agreement involving multiple and/or discretionary permits) | \$1,000 | (Nonrefundable) |
| Accessory Second Dwelling Unit Enforcement Deferment Agreement (for illegal ADU established prior to 1-1-20). | \$625 | (Nonrefundable) |
| FEES FOR SERVICES | | |
| Copy Services: Provide copies of documents, diagrams, tables, and other data. | B&W - \$0.040 Color - \$0.110 | Per copy or printed page |
| Certified/Subpoena Documents | \$0.10 + \$24.00 | \$0.10 per page plus \$24 per hour (to the nearest quarter hour). |

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| Records Research: Research of records for other than the property owner – per address (copying costs shall be in addition to the research charge). | -- | The lesser of Contract Hourly rate or \$24.00 per hour. A deposit, in an amount determined by the Division Director, may be required for research requests estimated to require significant staff time. |
| MISCELLANEOUS FEES | | |
| Witness Fees and Research (Depositions, court appearances, analysis of records where County is not a party to the action (Gov't. Code Sec.68097.2)) | \$275 | Deposit for first scheduled day of testimony (plus, per State law, any expenses exceeding that amount, if applicable). This deposit is due prior to or upon acceptance of service of subpoena. For each subsequent scheduled day of testimony, plus applicable expenses per State law, witness fees shall be charged at the current County Contract hourly rates of the personnel testifying in the case. |
| Credit Card/ATM Card Processing Fee | -- | Fee established by Board of Supervisors contract for said services |
| Returned Check Charge | \$40 | (Nonrefundable) |
| Recording Documents | -- | Prevailing rate of the Recorder's Office |
| Equivalent Fee for Services Not Listed | | |
| Services Not Listed | -- | Amount determined by Code Compliance Director |
| TEMPORARY RENTAL UNIT (TRU) | | |
| TRU Permit Application Fee | \$1,525 | Nonrefundable |
| TRU Re-Inspection Fee | \$200 | Nonrefundable |
| STR Compliance Fee | \$500 | Deposit |
| Homeshare Compliance Fee | \$100 | Deposit |

| SIDEWALK VENDING | | |
|-------------------------|-------|--|
| Vending Permit Fee | \$190 | Nonrefundable |
| Equipment Retrieval Fee | -- | Staff time and vendor hauling costs per contract provider fee schedule |

COUNTY OF VENTURA
COUNTY CLERK AND RECORDER & ELECTIONS DIVISION
STATUTORY AND NON-STATUTORY FEES
Effective July 1, 2025

| | Current Fee 2024-25 | Proposed Fee 2025-26 |
|--|------------------------------------|-------------------------------------|
| <u>COUNTY CLERK AND RECORDER</u> | | |
| Appointment of Deputy Commissioner of Civil Marriages (For one specific ceremony ONLY) | \$ 106.00 | \$ 109.00 |
| FBN Statement Filing Fee | \$ 59.00 | \$ 62.00 |
| FBN Data on CD | \$ 50.00 | \$ 53.00 |
| FBN Data via E-Mail | \$ 29.00 | \$ 31.00 |
| Involuntary Lien Notice | \$ 19.00 | \$ 21.00 |
| Official Records, Index & Image - CD | | |
| Official Records, Daily | \$ 39.00 | \$ 42.00 |
| Maps, Monthly | \$ 25.00 | \$ 27.00 |
| Maps, Annual | \$ 39.00 | \$ 42.00 |
| Official Records, Index & Image - DVD | | |
| Official Records, Daily | \$ 39.00 | \$ 42.00 |
| Maps, Monthly | \$ 25.00 | \$ 27.00 |
| Maps, Annual | \$ 39.00 | \$ 42.00 |
| Official Records, Index only - CD | | |
| Index, Monthly | \$ 43.00 | \$ 46.00 |
| Index, Annual | \$ 43.00 | \$ 46.00 |
| Preliminary 20-Day Filing and Notice | \$ 39.00 | \$ 42.00 |
| Wedding Ring | \$ 12.00 | \$ 13.00 |
| Marriage Ceremony | \$ 58.00 | \$ 60.00 |
| NSF Processing Fee | \$ 52.00 | \$ 53.00 |
| Witness - Wedding Ceremony | \$ 15.00 | \$ 17.00 |
| Marriage License | \$ 106.00 | \$ 108.00 |
| Confidential Marriage License | \$ 119.00 | \$ 122.00 |
| Duplicate Marriage License | \$ 75.00 | \$ 78.00 |
| Process Server ID Badge <i>(New Fee)</i> | N/A | \$ 17.00 |
| FTP for Official Records <i>(New Fee)</i> | N/A | \$ 42.00 |
| <u>ELECTION DIVISION</u> | | |
| Setup Fee | \$ 29.00 | \$ 32.00 |
| *Master Voter File on USB drive, without voter history (plus \$32.00 setup fee) | \$ 14.00 | \$ 15.00 |
| *Master Voter File on USB drive, with voter history (plus \$32.00 setup fee) | \$ 14.00 | \$ 15.00 |
| Election Consolidation Charges | Varies | Varies |
| File a notice of intent for a countywide initiative | \$ 200.00 | \$ 200.00 |
| *Precinct Index of Registered Voters on USB drive (plus \$32.00 setup fee) | \$ 47.00 | \$ 50.00 |
| *Precinct Index of Registered Voters on Paper (plus \$32.00 setup fee, plus \$0.50 per 1,000 names) | \$ 15.00 | \$ 17.00 |
| *Precinct Indexes by District on USB Drive (plus \$32.00 setup fee) | \$ 39.00 | \$ 42.00 |
| Precinct District File on USB Drive (plus \$32.00 setup fee) | \$ 11.00 | \$ 12.00 |
| Street Data Extract on USB Drive (plus \$32.00 setup fee) | \$ 12.00 | \$ 13.00 |
| *Vote By Mail Voter Cumulative Data on USB Drive (plus \$32.00 setup fee) | \$ 12.00 | \$ 13.00 |
| *Vote By Mail Voter Daily List on Paper (plus \$32.00 setup fee, plus \$0.50 per 1,000 names) | \$ 1.00 | \$ 2.00 |
| *Vote By Mail Signature Challenge List on USB Drive (plus \$32.00 setup fee) | \$ 12.00 | \$ 13.00 |
| *Mailing Fee for USB Drive | \$ 6.00 | \$ 6.00 |
| *Candidate Statement Processing not Published <i>(New Fee)</i> | | |
| Counties / Districts | N/A | \$ 120.00 |
| Cities | N/A | \$ 100.00 |
| * Non-Election (Appointment in Lieu) Setup Fee - Tiered Rate <i>(New Fee)</i> | | |
| Districts | | |
| # of Voters (at-large) | | |
| < 1,000 | N/A | \$ 450.00 |
| 1,001 - 5,000 | N/A | \$ 700.00 |
| 5,001 - 15,000 | N/A | \$ 1,000.00 |
| 15,001 - 30,000 | N/A | \$ 1,350.00 |
| 30,001 - 50,000 | N/A | \$ 1,500.00 |
| 50,001 + | N/A | \$ 1,700.00 |
| Cities | | |
| # of Voters (at-large) | | |
| < 1,000 | N/A | \$ 450.00 |
| 1,001 - 5,000 | N/A | \$ 580.00 |
| 5,001 - 15,000 | N/A | \$ 830.00 |
| 15,001 - 30,000 | N/A | \$ 1,120.00 |
| 30,001 - 50,000 | N/A | \$ 1,240.00 |
| 50,001 + | N/A | \$ 1,400.00 |

*These items are available for election and governmental purposes only.

Road Fund

Fee

Road Fund Encroachment Permit Fees - 2.5% Increase, except for Residential uses (I.E.2, I.E.6, I. E.12)

Purpose

Reimburse the County for the cost to issue, monitor and review encroachment permits. Permits are issued when any work will be infringing on the public use of County Right of Way.

Authority

County Ordinance Code Section 12000 et seq

In accordance with Division 15, Section 35795 (b) of the California Vehicle Code, the fees for Transportation permits, established by local authority, shall not exceed those charged by the California Department of Transportation (Caltrans). Section IV, A & B, of the fee schedule below, indicated in resolution, are equal to the fees charged by Caltrans.

Comparative schedule of current fees to proposed fees:

| | ACTUAL FY 24-25 | PROPOSED FY 25-26 |
|--|--------------------|----------------------|
| <i>Rounded to the nearest \$5.00 increment</i> | | |
| I. General Encroachment Permits | | |
| A. Application Fee | 190.00 | 195.00 |
| B. Review Fees - minimum per permit | 245.00 | 250.00 |
| C. Engineering Pre-Review Fee when required | 370.00 | 380.00 |
| D. Engineering Review Fees when required | 370.00 | 380.00 |
| E. Inspection Fees | | |
| 1. Curb/sidewalk construction (100 lin. ft or less) | 370.00 | 380.00 |
| Additional per linear foot if constr over 100 ft. | 2.21 | 2.27 |
| 2. Residential driveway construction (each opening) | 415.00 | 425.00 |
| 3. Commercial driveway construction (each opening) | 660.00 | 675.00 |
| 4. Asphalt or concrete highway paving (100 sq.ft or less) | 480.00 | 490.00 |
| Additional per square foot if paving over 100 ft. | 2.21 | 2.27 |
| 5. Use of County right of way for access to private prop | 350.00 | 360.00 |
| 6. Tree trimming, tree removal, stump removal or grinding | 420.00 | 430.00 |
| 7. Landscaping | 370.00 | 380.00 |
| 8. Surveying and traffic counting (per year) | 570.00 | 585.00 |
| 9. Misc constr or use of County road right of way | 370.00 | 380.00 |
| 10. Placing and/or relocation of power or telephone poles | 190.00 | 195.00 |
| 11. Placing traffic control devices in the right of way | 190.00 | 195.00 |
| 12. Placing roll-off bin in the right of way | 190.00 | 195.00 |
| 13. Inspection Fee if Additional Inspection Fees Required | N/A | 140.00 |
| II. Excavation Permits | | |
| A. Review Fees -minimum per permit | 245.00 | 250.00 |
| B. Engineering Review Fees when required | 370.00 | 380.00 |
| C. Inspection Fees | | |
| 1. For excavations not exceeding 2 feet in width and 60 ft in length, dug at right angle to road centerline or an excavation not exceeding 30 SF in area | 420.00 | 430.00 |
| 2. For excavations exceeding C.1 and up to 100 linear feet | 885.00 | 905.00 |
| 3. Over 100 linear feet | 885.00 | 905.00 |
| Additional Inspection fees deposit based on hourly inspector rate | -- | 140.00 |
| III. Administrative Permits (renewable annually) | | |
| A. Review Fees | 245.00 | 250.00 |
| B. Administrative Fees | | |
| 1. Excavation | 1,840.00 | 1,885.00 |
| 2. Pole replacement/relocation | 765.00 | 785.00 |
| 3. Tree Trimming | 930.00 | 955.00 |
| 4. Handling and loading fruit containers on road shoulders | 765.00 | 785.00 |
| IV. Transportation Permits | | |
| A. Single trip permit fees | 16.00 | 16.00 |
| B. Annual Permit fees (Unlimited trips) | 90.00 | 90.00 |
| C. Additional Charges | -- | -- |
| V. Filming and Still Photography Permits | | |
| A. Review Fees - minimum per permit | 245.00 | 250.00 |
| B. Engineering Review Fees when required | 370.00 | 380.00 |
| C. Filming Fees for each day or partial day | 2,100.00 | 2,155.00 |
| D. Inspection Fees per hour of filming when inspector is present | 135.00 | 140.00 |
| VI. Time Extension/Permit Revision/Cancellation Fees | | |
| A. Permit extension beyond the expiration date, revision or cancellation | 190.00 | 195.00 |
| VII. Wireless Telecommunication Facility | | |
| A. Review Fee - minimum per permit | 245.00 | 250.00 |
| B. Engineering Review Fees when required | | |
| 1. Additional fees if engineering review is required for Basic Permits | 370.00 | 380.00 |
| 2. Additional fees if engineering review is required for Intermediate Review | 675.00 | 690.00 |
| 3. Additional fees if engineering review is required for Full Review | 1,020.00 | 1,045.00 |
| C. Inspection Fees | | |
| 1. Basic Review permits | 895.00 | 915.00 |
| 2. Intermediate Review Permits | 960.00 | 985.00 |
| 3. Full Review permits | 1,420.00 | 1,455.00 |
| Additional Inspection fees deposit based on hourly inspector rate | -- | 140.00 |

VENTURA COUNTY ENVIRONMENTAL HEALTH DIVISION**LAND USE FEE SCHEDULE FOR FISCAL YEAR 2025-2026**

Fee deposits for services rendered by the Environmental Health Division for the processing of Land Use Permits shall be charged as set forth in the following schedule.

“Fee Deposit” means a lump sum cash deposit which is then billed against by the County based on actual County staff time expended, with no billing limit. County billings against the deposit are based upon the work hours expended multiplied by the current Contract Hourly Rate established by the Board of Supervisors. If final County costs do not exceed the deposit amount, the unused portion of the deposit shall be refunded to the applicant. If final County costs exceed the deposit amount, the applicant shall be billed for the balance due pursuant to the fee reimbursement agreement accompanying said deposit.

Equivalent Fees for Services Not Listed: Where a proposed land use project or service is not identified in this Schedule, the Environmental Health Division Director shall review the work characteristics of the proposed use or requested service, in relation to the relevant matter, and determine which of the items listed in this Schedule is equivalent in type and processing time to that proposed.

| Type of Project/Service | | Fee Deposit |
|--------------------------------|---|--------------------|
| 1. | Conditional Use Permit (CUP)/Major Modification | |
| a. | CUP Projects with no plumbing, or are connecting to public water purveyor and public sewer system | \$627 |
| b. | CUP projects utilizing an Onsite Wastewater Treatment System (OWTS) or private water well | \$1,308 |
| 2. | Planned Development (PD)/Major Modification | |
| a. | PD Projects with no plumbing or are connecting to public water purveyor and public sewer system. | \$400 |
| b. | PD Projects utilizing an OWTS or a private water well | \$800 |
| c. | Wildlife Corridor Vegetation Removal for Fuel Modification within a Surface Water Feature | \$0 |
| 3. | Conditional Certificate of Compliance | \$786 |
| 4. | Lot Line Adjustment | |
| a. | Projects with no plumbing or are connected to public water purveyor and public sewer system. | \$400 |

| | | |
|-----|--|---------------------|
| b. | Projects utilizing an OWTS or private well | \$641 |
| 5. | Variance | \$647 |
| 6. | Zone Change | \$660 |
| 7. | General Plan Amendment | \$1,707 |
| 8. | Review of County-initiated Projects (Public Works Agency, General Services Agency Projects) | \$720 |
| 9. | Review of Environmental Impact Report | \$1,112 |
| 10. | Review of Minor Modification/Adjustment to an existing CUP or PD | \$221 |
| 11. | Review of Change-of-Use Notifications | \$114 |
| 12. | Review of Subdivision Projects (Parcel Maps, Tract Maps, Large Lot Subdivision) | |
| a. | Subdivisions connecting to public sewer and public water | |
| | ➤ 2 - Lot Subdivision | \$701 |
| | ➤ 3 - Lot Subdivision | \$755 |
| | ➤ 4+ - Lot Subdivision The contract hourly rate for an Environmental Health Specialist IV position x 0.5 HOURS, for each lot in excess of 3 lots. | \$755+ |
| b. | Subdivisions utilizing OWTS (septic system) or private water wells | |
| | ➤ 2 - Lot Subdivision | \$922 |
| | ➤ 3 - Lot Subdivision | \$1,086 |
| | ➤ 4+ Lot Subdivision The contract hourly rate for an Environmental Health Specialist IV position x 0.5 HOURS for each lot in excess of 3 lots. | \$1,086+ |
| 13. | Emergency Use Authorization | \$303 ¹ |
| 14. | Equivalent Fee for Services Not Listed The contract hourly rate for an Environmental Health Specialist IV position (Minimum 1 hour). | \$153+ ¹ |

¹ The contract hourly rate for an Environmental Health Specialist IV position is \$153.76.

**VENTURA COUNTY ENVIRONMENTAL HEALTH DIVISION
SCHEDULE OF FEES FOR ONSITE WASTEWATER TREATMENT
SYSTEMS (OWTS), PERMITS AND RELATED SERVICES 2025-2026**

| Type of Permit/Service | Fee |
|---|----------------|
| 1. New OWTS Application <u>Conventional OWTS</u> – Fee for plan review and evaluation of each OWTS consisting of a septic tank and either leach lines, leaching beds, seepage pits, or a combination thereof. | \$1,213 |
| b. <u>Alternate OWTS</u> – Fee for plan review and evaluation of each OWTS consisting of a septic tank either a mound system, sub-surface sand filtration system, advanced treatment unit or other alternate system described in the Ventura County Building Code. | \$2,309 |
| 2. Permit to Construct OWTS a. <u>Conventional OWTS Permit to Construct</u> - Fee for inspection of the installation of OWTS consisting of a septic tank and either leach lines, leaching beds, seepage pits, or a combination thereof (up to three (3) inspections). For the purposes of this fee resolution, the following shall be included in this category: <ul style="list-style-type: none"> i. Replace Tank and Dispersal Area- Inspection of repair to an existing OWTS where the septic tank is being replaced and the dispersal area is being replaced or expanded. ii. OWTS Reconfiguration- Fee for processing and evaluating applications where the existing OWTS is being modified or reconfigured, such as converting from a cesspool to leach lines, or from leach lines to seepage pits. | \$546 |

| | |
|---|-----------------------|
| <p>b. <u>Alternate OWTS Permit to Construct</u>- Fee for inspection of the installation of OWTS consisting of a septic tank and either a mound system, sub-surface sand filtration system, advanced treatment unit or other alternate system described in the Ventura County Building Code (up to four (4) inspections).</p> <p>For the purposes of this fee resolution, the following shall be included in this category:</p> <ul style="list-style-type: none"> i. Replace Tank and Dispersal Area- Inspection of repair to an existing OWTS where the septic tank is being replaced and the dispersal area is being replaced or expanded. Fee includes two (2) inspections. ii. OWTS Reconfiguration- Fee for processing and evaluating applications where the existing OWTS is being modified or reconfigured to include advanced treatment unit or other alternate system described in the Ventura County Building Code. Fee includes two (2) inspections. | <p>\$645</p> |
| <p>3. Certification of Existing OWTS</p> <p>a. <u>Full Certification</u>- Fee for evaluating and processing applications for the certification of existing OWTS when an increase in the volume of wastewater is proposed, such as: addition of bedroom equivalents and/or plumbing fixture unit, or addition of employees/customers to a commercial facility.</p> | <p>\$1,115</p> |
| <p>b. <u>Setback Certification</u>- Fee for evaluating and processing applications for the certification of existing OWTS where the only issue is whether the system meets setback requirements and requires one (1) inspection.</p> | <p>\$395</p> |
| <p>c. <u>Mini Setback Certification</u>- Fee for evaluating and processing applications for the certification of existing OWTS where the only issue is whether the system meets setback requirements and an accurate plot plan of the existing system is on file with the Division.</p> | <p>\$147</p> |

| | |
|--|--|
| <p>4. Permit to Repair/Replace Existing OWTS Components</p> <p>The fee for the inspection of repair or modification work to existing OWTS. Applies to the following activities only:</p> <ul style="list-style-type: none"> a. <u>Replace Tank Only</u>- Inspection of repair to an existing OWTS where the only component being replaced is the septic tank. b. <u>Replace or Expand Dispersal Area Only</u>- Inspection of repair to an existing OWTS where the only component being replaced or expanded is the dispersal area and/or distribution box. | <p>\$350</p> |
| <p>5. Alternate Methods or Materials Evaluation</p> <p>Fee for evaluating and processing applications requesting an exception or variance to OWTS design and/or siting requirements and standards specified in the Ventura County Building Code, Appendix H.</p> | <p>\$533</p> <p>for individual system covered by the application</p> |
| <p>6. Non-hazardous Liquid Waste Holding Tank</p> <p>Fee for evaluating and processing applications for permits to install holding tanks for non-hazardous liquid wastes, such as an RV dump station or a marine dump station.</p> | <p>\$1,280</p> |
| <p>7. Additional Fees and Fees for Services Not Listed</p> <p>The fee for the following Division activities shall be an amount equal to the contract hourly rate for an Environmental Health Specialist IV in effect when the fee is assessed, multiplied by the number of person-hours, rounded up to the nearest one-half hour actually expended by County personnel in performing such activities:</p> <ul style="list-style-type: none"> a. Re-inspection of the installation, repair, or modification of onsite wastewater treatment systems expressly permitted by the Ventura County Building Code, and as described in sections 2 and 4 of this resolution. b. Review of minor modifications as determined by the | <p>Contract Hourly Rate* (Minimum two (2) hours)</p> |

| | |
|---|-------------------------------------|
| <p>Environmental Health Division to previously approved plans, as described in section 1 of this resolution.</p> <p>c. Fee for the performance of services at the discretion of the Environmental Health Division for which no fee is herein prescribed.</p> | |
| <p>8. Review of Alternate Technology Systems Not Previously Described</p> <p>Fee for evaluating alternative technology systems for compliance with the Ventura County Building Code. Fee shall be an initial deposit amount based on a minimum 20 hours charged at the contract hourly rate established by the Board for an Environmental Health Specialist IV.</p> <p>The applicant will be billed for any subsequent time that exceeds the minimum review time, in addition to any costs incurred through a third-party review by a consulting engineer if required by the Division.</p> | <p>Contract Hourly Rate*</p> |
| <p>9. Septic Tank Pumping Vehicle Registration</p> <p>Annual registration and inspection fee for each septic tank pumping vehicle or chemical toilet pumping vehicle.</p> | <p>\$278</p> |

RESOLUTION NO. 25060

**RESOLUTION OF THE BOARD OF SUPERVISORS
OF THE COUNTY OF VENTURA
ESTABLISHING BUILDING AND SAFETY DIVISION RATES AND FEES**

WHEREAS, the Board of Supervisors of the County of Ventura (Board) may, by resolution, establish rates and fees for County agencies and departments; and

WHEREAS, by resolution dated May 21, 2024, the Board established and amended rates and fees for various County agencies and departments, including the Building and Safety Division of the Ventura County Resource Management Agency;

WHEREAS, the rates and fees established or amended by the May 21, 2024 resolution should be adjusted in order to reflect changes in the costs of the services to which they pertain; and

WHEREAS, the proposed rates and fees for the Ventura County Building and Safety Division are consistent with state law and the Board's policy of full cost recovery whenever feasible with exceptions noted;

NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED by the Board as follows:

1. The May 21, 2024, resolution is repealed effective on the 60th day following the date of adoption of this resolution.
2. The attached schedule of rates and fees for the Building and Safety Division is consistent with state law. The rates and fees charged do not exceed the estimated reasonable costs of the regulatory activity they support, and those costs are apportioned to individual payers in a manner that bears a fair or reasonable relationship to the payers' burdens on or benefits from the regulatory activity. The documentation and analysis supporting the amount of the rates and fees are on file with the County agencies involved in the calculations and are incorporated herein by reference.

3. This resolution is hereby adopted, and the attached schedule shall become operative on the 60th day following the date of adoption of this resolution.

On motion by Supervisor Lopez, seconded by Supervisor Long, the foregoing resolution was passed and adopted on May 20, 2025.

Julie McParvin
Chair, Board of Supervisors

ATTEST: DR. SEVET JOHNSON
Clerk of the Board of Supervisors
County of Ventura, State of California

By [Signature]
Deputy Clerk of the Board



Building and Safety Division Fee Schedule

County of Ventura • Resource Management Agency • Building and Safety Division
800 South Victoria Avenue, Ventura, CA 93009 • 805 654-2771 • <http://www.vcrma.org/buildingsafety/index.htm>

Originally Adopted: December 19, 1995
Revised Date: May 20, 2025

Attachment 2 Schedule A
Effective Date:

Fees for permits and services rendered pursuant to the Ventura County Building Code (VCBC) shall be paid to the Division of Building and Safety as set forth in the following schedule.

The Building and Safety fees applicable to a project will be based on the fee schedule in effect at the time the permit application was received and accepted by Building and Safety.

A. PERMIT APPLICATION AND PERMIT ISSUANCE FEES

1. Application fee. For processing an application that requires a plan review for a single building permit or a combination permit\$71.00
2. Issuance fee, Single Permit. For the issuance of an individual building, electrical, plumbing, mechanical, or special permit..... \$57.00
3. Issuance fee, Combination Permit. For the issuance of a combination permit wherein building, electrical, plumbing, and mechanical work or any combination thereof is included on a single permit application, the fee shall be.....\$128.00
4. Issuance fee, System-Issued Permit. For the issuance of an individual permit solely processed and issued by the County's permitting system, including permits using SolarApp+ for the review of qualifying solar (PV) systems..... \$7.00
5. Minimum total Permit Fee. For any permit, the total of the issuance fee plus itemized charges shall be not less than \$71.00
6. Extension Fee for an Application or Permit. For the extension of a permit application or an issued permit, (not including any additional plan review fees due for required changes or applicable code updates).....10% of the plan check or 10% of the total permit fee, whichever applies, not to exceed \$171.00, plus applicable hourly charges for a Code Update review, if needed as a result of a Code change.
7. Permit Renewal Fee. For the renewal of an expired permit for which the described work has commenced.....The Permit Renewal fee shall be calculated based on the work described on the permit that remains to be inspected and approved, in accordance with Article 2, Chapter 1, Section 105.5 of the VCBC.

Building and Safety Division Fee Schedule

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8. Cancellation of Building Permit Application. For processing a refund of fees for cancellation of permit application see Article 2, Chapter 1, Section 109.6 of the VCBC.
9. Cancellation of Building and Safety services listed in Section D.....\$57.00 or 10% of the collected service fee, whichever is lower.

B. BUILDING PERMIT AND BUILDING PLAN REVIEW FEES

1. Building Permit Fee. For building inspections and related services associated with a building permit. Refer to Article 2, Chapter 1, Section 109 of the VCBC for general information pertaining to Table 1-A below. Project valuations shall be based on the total value of all construction work, including all finish work, roofing, electrical, plumbing, heating, air conditioning, elevators, fire-extinguishing systems and any other permanent equipment. Valuation shall be based on the higher of 1) the applicant's estimated valuation; 2) the most current Building Valuation as printed and published by the International Code Council adjusted by R.S. Means Regional Cost Index; or 3) data published by Marshall Swift Valuation Service. Final building permit valuation is typically set by the Building Official. The final building permit valuation is intended to allow the County to recover its costs of applicant plan check, permit and inspection activities.

TABLE 1-A BUILDING PERMIT FEES

| Total Valuation | Fee |
|-----------------------------|---|
| \$1.00 to \$500.00 | \$57.00 |
| \$501.00 to \$2,000.00 | \$57.00 for the first \$500.00 plus \$4.75 for each additional \$100.00 or fraction thereof, to and including \$2,000. |
| \$2,001.00 to \$25,000.00 | \$128.25 for the first \$2,000.00 plus \$24.16 for each additional \$1,000.00 or fraction thereof, to and including \$25,000.00. |
| \$25,001.00 to \$50,000.00 | \$684.00 for the first \$25,000.00 plus \$20.52 for each additional \$1,000.00 or fraction thereof, to and including \$50,000.00. |
| \$50,001.00 to \$100,000.00 | \$1,197.00 for the first \$50,000.00 plus \$13.68 for each additional \$1,000.00 or |

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| | |
|--------------------------------|--|
| | fraction thereof, to and including \$100,000.00. |
| \$100,001.00 to \$500,000.00 | \$1,881.00 for the first \$100,000.00 plus \$9.83 for each additional \$1,000.00 or fraction thereof, to and including \$500,000.00. |
| \$500,001.00 to \$1,000,000.00 | \$5,814.00 for the first \$500,000.00 plus \$8.89 for each additional \$1,000.00 or fraction thereof, to and including \$1,000,000.00. |
| \$1,000,001.00 and up | \$10,260.00 for the first \$1,000,000.00 plus \$6.22 for each additional \$1,000.00 or fraction thereof. |

2. Building Plan Review Fee (Structural/ Fire and Life Safety). When a plan or other data is required to be submitted for review, the review fee for each building or structure shall be 85% of the building permit fee as shown in Table I-A (except as otherwise specified by Article 2, Chapter 1, Section 109.2.1 in the VCBC), minus the Application fee.
3. Energy Conservation. For the review and inspection of C.C.R. Title 24 requirements for Energy Conservation, the fees shall be equal to 10% of the plan review fee and 10% of the building permit fee, respectively.
4. Green Building. For the review and inspection of C.C.R. Title 24 requirements for compliance with Green Building standards, the fees shall be equal to 6% of the plan review fee and 6% of the building permit fee, respectively.

Model Water Efficiency Landscape Ordinance (MWELo). For the review and inspection of MWELo provisions as referenced in the Green Building Standards Code of the C.C.R, Title 24, the fees shall be equal to \$0.05 per square foot of landscape area for plan review, and \$0.05 per square foot of landscape area for inspection, respectively. For landscaped areas created for common use building developments use \$0.02 per square foot for plan review and inspection, respectively.

5. Disabled Access. For the review and inspection of C.C.R. Title 24 requirements for Accessibility for the physically disabled the fees shall be equal to 10% of the plan review fee and 10% of the building permit fee, respectively.

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6. Fire Hazard Severity Zone. The review and inspection Building Code requirements in High Fire Hazard Areas, the fees shall be equal to 5% of the plan review fee and 5% of the building permit fee, respectively.
7. Flood Plain. For the review and inspection of building code requirements on projects within a flood hazard area, the fee shall be equal to 10% of the Plan Review Fee and 10% of the Permit Fee.
8. Hillside. For the review and inspection of building code requirements on projects on a hillside, the fee shall be equal to 10% of the Plan Review Fee and 10% of the Permit Fee.
9. Storm Water Construction Inspections (NPDES). For site inspections during construction or buildings subject to Storm Water Construction Controls \$257.00
10. Storm Water Construction Inspections (NPDES). For initial inspections of Post-Construction Storm Water controls.....\$128.00
11. Expedited Plan Review.
A surcharge equal to 35% of the total plan review fee for applications approved for Expedited Plan Review. Such surcharge fee shall be waived for re-build and repair projects for buildings that were lost or damaged by a declared disaster, when approved by the Board of Supervisors. This surcharge fee shall also be waived for voluntary compliance with Tier I or Tier II of the Voluntary Green Building standards, per Article 2, Chapter 1, Section 105.9 of the VCBC.

C. FEES FOR SPECIAL PERMITS

1. Demolition. For inspection of building demolition work, per building..... \$299.00

For the demolition of one or more permitted or unpermitted structures, having a "U" Occupancy classification, on the same parcel.....\$299.00
2. Manufactured Home or Commercial Modular-Installation (Set-Up) using a state approved foundation plan...
(Single Wide) \$428.00
(Double Wide) \$470.00
(Triple Wide) \$513.00
3. Antennas added to existing poles or towers, each..... \$171.00

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4. Agricultural (U-occupancy) buildings under 3,000 sq. ft., including plan review and inspection fees:

Wood-framed buildings, per square foot..... \$1.66

Metal buildings, per square foot..... \$1.61

Open shade structures, per square foot..... \$0.74
5. Annual Maintenance Permit. For the issuance of an Annual Maintenance Permit, for one or more buildings on the same site (not including inspection fees), pursuant to Article 2, Chapter 1, Section 105.1.1.2 of the VCBC:

One building..... \$214.00

Each additional building on the same site..... \$100.00

Inspections received for Annual Maintenance Permits (to be paid within 30 days from County invoice date), per inspection \$171.00
6. Solar (PV) Roofing. For the issuance of a roofing permit for solar (PV) roofing tiles, the fee shall consist of the appropriate electrical fee for a PV system (See Section E of this Fee Schedule) plus the appropriate building permit fee for the roof, based on the calculated valuation of the project.
7. Window Change Outs

Simple Retrofit \$60.00 plus \$10.00 per window

Complete Frame Replacement..... \$180.00 plus \$20.00 per window

D. FEES FOR SERVICES

No permit issuance fee is applicable to the charges for services listed within this Section D.

1. Appeals Hearing. For each application for a hearing before an appeals board established pursuant to provisions of the VCBC.
Enforcement Related Appeals \$2,052.00
All other Appeals..... \$1,026.00
2. Review of new business or tenant in existing building. For the inspection and review of records of existing buildings or portions thereof and the preparation of necessary reports for issuing of a Certificate of Occupancy \$257.00

Building and Safety Division Fee Schedule

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3. Copy Service. For providing copies of documents, diagrams, tables, and other data, the fee shall be as per copy or printed page.
Black & White \$0.040
Color \$0.110
4. Moved Building. For preliminary investigation and processing of applications for moving permits pursuant to provisions of the VCBC within Ventura County \$257.00
For buildings located outside Ventura County \$641.00
5. Records Update. For reissuing a Certificate of Occupancy; or for revising permits and related documents when a change in the owner or contractor of record is requested \$86.00
6. Reinspection. For excess inspections of building, plumbing, mechanical, or electrical systems, which are required as a result of work not being ready or accessible for inspection, or when requested corrective work is not addressed and more than two inspections become necessary for the same work \$171.00
7. Special Inspector Certificate of Registration. Application review and approval; Certificates of Registration. A separate application for each certificate of registration is required. Certificate of Registration shall expire annually on June 30, and may be renewed by request upon payment of an annual renewal fee.
Original application and certificate \$385.00
Annual renewal and recertification \$128.00
8. Release of Noncompliance Notice. For processing a Release of Noncompliance Notice pursuant to Article 2, Chapter 1, Section 116.2 of the VCBC \$342.00
9. Surety/Bond Release \$385.00
10. Temporary or Partial Certificate of Occupancy \$342.00
11. Service Rates. For the performance of services for which no fee is herein prescribed:
Inspection, per hour (1/2 hour minimum) \$142.91
Inspection Specialist, per hour (1/2 hour minimum) \$150.04
Plan review, per hour (1/2 hour minimum) \$155.39
Plan review (MEP), per hour (1/2 hour minimum) \$150.04
Records/clerical service, per hour (1/2 hour minimum) \$109.35

Building and Safety Division Fee Schedule

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- Inspection outside of working hours, per hour \$214.37
(2 hour minimum)
12. Investigation Fee for work completed without a permit shall be equal to the permit fee. (For work that has been partially-completed, see Article 2, Chapter 1, section 109.4 of the VCBC.)
13. Engineering and field technical support for Code Compliance Enforcement Cases shall be charged at the current County Contract hourly rates of the personnel consulting on the case.
14. Address assignments. For creating a new address \$128.00
Owner requested address change \$513.00
Tract Addressing\$128.00
for the first 4 lots, plus \$14.00 each additional lot.
15. Records Research.
Research of records shall be charged at the current contract hourly rate for clerical service for each address or parcel on which records research is requested.
For processing and tracking requests for designer approval to release copy of plans \$128.00
16. Review of Requests for Code Modifications or Alternate Materials and Methods of Construction.

For investigation of proposed modifications to the Code or review of proposed use of alternate materials and methods of construction, fees shall be charged at the current County Contract hourly rates for the personnel involved in the investigation.
17. Preliminary Inspection of an existing building or site in advance of plan check and permit issuance in accordance with California Building Code section 110.2.....\$142.91
18. Test Reports.
For investigation and review of test reports submitted from approved testing agencies for building materials, components or equipment to show conformance with the provisions of the VCBC and other recognized and accepted standards, the fee shall be charged at the current County Contract hourly rates for the personnel involved in the review.

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19. Witness Fees:

For Depositions, court appearances, analysis of records where the County is not a party to the action (Gov't Code Sec. 68097.2)

- (a) Witness fee deposit for first scheduled day of testimony plus applicable expenses per state law (this deposit is due prior to or upon acceptance of service of subpoena)\$275.00
- (b) For each subsequent scheduled day of testimony, plus applicable expenses per State law, witness fees shall be charged at the current County Contract hourly rates of the personnel testifying in the case.

20. Scanning or Printing Services for Oversize Drawings:

| | |
|---|--------|
| Scanning (per sheet of color) | \$3.00 |
| Scanning (per sheet black and white) | \$2.10 |
| Printing (per sheet of color) | \$7.50 |
| Printing (per sheet black and white) #20 bond paper | \$2.70 |

21. General Plan Maintenance Surcharge \$4.30 per \$1,000 of building valuation to be collected at the time of building permit issuance.

22. Technology Surcharge \$2.50 per \$1,000 of building valuation to be collected at the time of building permit issuance.

23. Preparation of Building and Safety report or letter, upon request by the public.....Contract Hourly Rate of preparer (1/2 hour minimum)

E. ELECTRICAL PERMIT FEES

1. Temporary Electrical Service.

- (a) Temporary power pole or pedestal and related equipment....\$86.00
- (b) Temporary power distribution system for a construction site.
Up to and including 200 amperes \$86.00
Over 200 amperes:\$86.00
plus \$4.00 for each additional 100 amperes or fraction thereof in excess of 200 amperes.
- (c) For inspection prior to energizing an electrical service to test equipment pending completion of a structure\$257.00

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2. Electrical Service, 0-600 volts.
Up to and including 400 amperes \$86.00
Over 400 amperes: \$86.00
plus \$10.00 for each additional 100 amperes or fraction thereof in excess of 400 amperes.
3. Electrical Service or Substation over 600 volts.
Up to and including 1000 amperes \$257.00
Over 1000 amp: \$257.00
plus \$57.00 per 1000 amperes or fraction thereof in excess of 1000.
4. Solar-Photovoltaic Electrical Service
Residential: First 15KW.....\$214.00
Each KW Over.....\$15.00
Commercial: First 50KW.....\$641.00
Each KW Over 50 to 250.....\$7.00
Each KW Over 250.....\$5.00
(See Government Code Section 66015)
5. Electric Vehicle charging station
Residential\$128.00
Non-Residential\$171.00
6. Energy storage (battery back-up) systems\$128.00
7. Residential Wind-Generated Electrical Service \$128.00
8. Electrical Service Restoration.
For inspection prior to reactivation of an electrical service..... \$128.00
9. System Fee Schedule (Single-family-residential). The following rates shall apply to single-family residential construction and additions. Fees include main service panels and subpanels, temp power release, test power inspection, wiring, fixtures, and equipment associated with a single-phase system of general lighting, receptacles, and power apparatus rated less than one horsepower, when installed in or upon a single-family dwelling:

New houses: \$0.35 per square foot
Additions: \$0.28 per square foot
10. System Fee Schedule (Multi-family, and non-residential). The following rates shall apply to new multi-family residential and non-residential construction and additions. Fees include wiring, fixtures, and equipment associated with a single-phase system of general lighting, receptacles, and

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power apparatus rated less than one horsepower, when installed in or upon the occupancies listed herein.

Building Use Rate/Sq. Ft

Manufacturing or assembly plants, factories;
Hospitals and convalescent hospitals \$1.26

Drinking and dining establishments;
Wholesale and retail stores;
Vehicle service stations and canopies;
Repair garages \$0.28

Hotels, motels;
Office buildings;
Churches, theaters, assembly buildings;
Nursing homes and sanitariums;
Schools \$0.13

Multi-family;
apartments, condominiums, townhouses \$0.13

Residential garages, carports, accessory buildings;
Commercial parking garages \$0.06

Warehouses; aircraft hangars where no repair work is
done, up to and including 5,000 sq. ft \$0.06
Over 5,000 sq. ft.: \$299.00 plus \$0.04 per sq. ft. in excess of 5,000.

Agricultural greenhouses \$0.03

Any occupancy not listed Hourly, based on staff time

11. Unit Fee Schedule. Unit fees are applicable to electrical work not covered by the System Fee Schedule in Item E-10 above.

Subpanel..... \$86.00

Receptacle, switch, or lighting outlet, first 20, each \$3.00

Receptacle, switch, or lighting outlet, additional, each..... \$2.00

Multi-outlet receptacle or lighting assembly, per lineal foot \$1.00

Pole or platform-mounted light fixture \$18.00

Theatrical-type lighting fixture, each \$3.00

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Fixed appliance, not over 1 kw rating \$13.00

Power apparatus. For each motor, generator, transformer, rectifier, commercial/industrial heating device, blower, and similar item of equipment:

Equipment rating in Hp, Kw, Kva, or Fraction thereof

| | |
|--------------------------------------|----------|
| 0-10, each | \$43.00 |
| Over 10 and not over 50, each | \$86.00 |
| Over 50 and not over 100, each | \$128.00 |
| Over 100, each | \$171.00 |

NOTE:

- For equipment or appliances having more than one motor, transformer, heater, etc., the sum of such power ratings shall determine the total fee for the unit.
- The fee for power apparatus shall include switches, circuit breakers, contactors, thermostats, relays and directly related control devices.

Air conditioning unit, per ton \$17.00

Illuminated signs, outline lighting and marquees \$86.00

Swimming pool or spa wiring.

| | |
|---|----------|
| Private pool, spa, or pool/spa combined | \$128.00 |
| Public pool, spa, or pool/spa combined..... | \$171.00 |

Overhead power line.

Wiring, support, and anchorage; per pole \$43.00

Underground conduit installation.

Rough-in for future subfeed; per conduit run..... \$23.00

Busways, per 100 feet or fraction thereof \$34.00

12. Electrical Maintenance Permit \$215.34

13. Electrical Plan Review Fee. A plan review fee equal to 85% of the electrical permit fee shall be applicable to all occupancies as defined in the VCBC.

14. Miscellaneous apparatus, conduits and conductors for which a permit is required but for which no fee is herein set forth..... \$43.00

F. PLUMBING PERMIT FEES

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Attachment 2 Schedule A
Effective Date:

1. System Fee Schedule.
Use the Unit Fee Schedule in Item 2 below to determine additional charges for plumbing work not specified in this System Fee Schedule.

New single-family dwellings and residential additions.

Residential gas, water, drainage, water heater, vent piping and fixtures, including service connections.....\$0.13
per square foot

Swimming pool and spa plumbing.

Residential swimming pool gas, water, drainage, heater and vent piping \$171.00
Commercial pool and spa equipment..... \$214.00

Solar water heating system, including collectors, piping, tanks, and valves.

Residential (potable) water heating..... \$86.00
Non-residential thermal water heating.... Hourly, based on staff time
Swimming pool/spa heating \$86.00

2. Unit Fee Schedule. Unit fees are applicable to all plumbing work not covered by the System Fee Schedule in Item 1 above.

Plumbing fixture, trap or set of fixtures on one trap (including water, drainage piping, and backflow protection)..... \$29.00

Combination waste/vent systems \$257.00

Installation of building supply piping and/or a water piping system within a building \$29.00

Medium or high-pressure gas piping system of one (1) to five (5) outlets \$103.00

Six (6) outlets or more, per outlet..... \$6.00

Low pressure gas piping system of one (1) to five (5) outlets \$29.00

Six (6) outlets or more, per outlet..... \$6.00

Earthquake shut-off valve \$29.00

Fuel oil piping serving domestic, commercial or industrial appliances regulated by the Uniform Mechanical Code \$29.00

Medical gas system 1-5 inlets and outlets \$115.00

Each additional..... \$11.00

Chemical waste systems \$71.00

Miscellaneous

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| | |
|--|----------|
| For each appliance or piece of equipment regulated by the Plumbing Code but not covered in other appliance categories, or for which no other fee is listed. | \$29.00 |
| Medical vacuum system, per station | \$11.00 |
| Water heater and/or vent | \$29.00 |
| Circulating pumps for hot water | \$23.00 |
| Ejector or grinder pump..... | \$23.00 |
| Installation of water treating equipment (Water softener)..... | \$23.00 |
| Building sewer | |
| Not over 200 feet in length | \$71.00 |
| Over 200 feet in length | \$128.00 |
| Private sewage disposal (septic) system (Contact the Environmental Health Division for Sewage Disposal System Fees) | |
| Private on-site sewer system | |
| For every 100 feet of sewer line, or fraction thereof..... | \$257.00 |
| For sewer laterals connected to the private on-site sewer system... | |
| For the first four buildings..... | \$214.00 |
| For each additional building..... | \$43.00 |
| Abandoning septic system | \$128.00 |
| Repair or alteration of drainage or vent piping | |
| For each fixture, building drain, or branch line | \$11.00 |
| Repair or alteration of water piping, each fixture..... | \$11.00 |
| Lawn sprinkler system on one meter, including backflow prevention devices. | |
| Residential system | \$29.00 |
| Non-residential system..... | \$86.00 |
| Vacuum breaker or backflow prevention device. | |
| One (1) to four (4) | \$29.00 |
| Five (5) or more, each | \$6.00 |
| Grease traps, each | \$23.00 |
| Industrial/Commercial waste interceptor, including trap and vent..... | \$214.00 |
| Industrial waste sample well, each | \$43.00 |
| Rainwater piping system per drain (inside building)..... | \$23.00 |
| Radiant heat piping system...per 1,000 sq ft | \$171.00 |
| Backwater valve, each | \$23.00 |
| Graywater systems | |

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| | | |
|----|--|----------|
| | Residential | \$128.00 |
| | Non-residential..... | \$214.00 |
| 3. | Plumbing Maintenance Permit | \$227.61 |
| | Reconnection of gas service | \$71.00 |
| 4. | Plumbing Plan Review Fee. A plan review fee equal to 85% of the plumbing permit fee shall be applicable to all occupancies as defined in the VCBC. | |
| | EXCEPTION: Work in any occupancy when plumbing plans are not required to be submitted. | |

G. MECHANICAL PERMIT FEES

1. HVAC System Fee Schedule

Use the Unit Fee Schedule in Item 2 below to determine additional charges for mechanical system work not specified in this System Fee Schedule.

New single-family dwellings and residential additions.

Residential HVAC ducts, registers, equipment, and related HVAC work, fireplace flues, fans and other conventional residential mechanical equipment, not including outdoor kitchens or swimming pool equipment.....\$0.08 per square foot

2. Unit Fee Schedule.

Unit fees are applicable to individual items of mechanical equipment.

| | |
|--|---------|
| Replacement swimming pool heaters | \$40.00 |
| Heating appliance | \$40.00 |
| Fireplace flue | \$29.00 |
| Flue or vent serving a heating appliance | \$29.00 |
| Dryer vent | \$29.00 |

Duct System:

| | |
|--|---------|
| Supply and return air ducts attached to a comfort heating or cooling appliance. Per square foot of conditioned area (min. \$14.00) | \$0.03 |
| Air conditioning system | \$40.00 |
| A/C Condenser Unit..... | \$40.00 |
| Fan Coil..... | \$29.00 |
| Combination heating/cooling unit (Central System) (Heat Pump).... | \$71.00 |
| Air inlet and outlet registry, each..... | \$9.00 |
| Comfort cooling unit, absorption unit, or module thereof | \$43.00 |

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| | |
|--|----------|
| Alteration of an existing duct system | \$29.00 |
| Cooling tower and related piping | \$29.00 |
| Evaporative cooling unit, including attached ducts and outlets | \$29.00 |
| Incidental gas piping or electrical wiring to connect any heating, comfort cooling, or evaporative cooling unit to an existing gas piping, or electrical wiring system (each)..... | \$29.00 |
| Air handling or ventilation unit, including attached ducts and outlets. | |
| Unit and one outlet..... | \$29.00 |
| Additional outlets, each | \$9.00 |
| Repair, alteration, or addition to heating appliances | \$29.00 |
| Ventilation system not a part of heating or cooling system ... | \$29.00 |
| Garage ventilation systems..... | \$100.00 |
| Variable Air Volume (VAV) boxes, each | \$29.00 |
| Residential-type exhaust vent, fan, and duct | \$17.00 |
| Commercial hood and related ducts, fan or blower, each | \$257.00 |
| Steam unit/ sauna (residential)..... | \$128.00 |
| Boilers, Compressors and Absorption Systems | |
| For the installation or relocation of each boiler or compressor to and including 3 horsepower (10.6 kW), or each absorption system to and including 100,000 Btu/h (29.3 kW)..... | \$34.00 |
| For the installation or relocation of each boiler or compressor over 3 horsepower (10.6 kW), to and including 15 horsepower (52.7 kW), or each absorption system over 100,000 Btu/h (29.3 kW) to and including 500,000 Btu/h (146.6 kW)..... | \$57.00 |
| For the installation or relocation of each boiler or compressor over 15 horsepower (52.7 kW), to and including 30 horsepower (105.5 kW), or each absorption system over 500,000 Btu/h (146.6 kW) to and including 1,000,000 Btu/h (293.1 kW)..... | \$86.00 |
| For the installation or relocation of each boiler or compressor over 30 horsepower (105.5 kW), to and including 50 horsepower (176 kW), or each absorption system over 1,000,000 Btu/h (293.1 kW) to and including 1,750,000 Btu/h (512.9 kW)..... | \$128.00 |

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For the installation or relocation of each boiler or compressor over 50 horsepower (176 kW), or each absorption system over 1,750,000 Btu/h (512.9 kW) \$214.00

Wood burning stoves \$43.00

Metal chimney or flue serving a boiler..... \$23.00

Appliance vents \$14.00

Commercial or industrial incinerator \$214.00

Metal chimney serving a commercial or industrial incinerator \$23.00

Kilns \$57.00

Fire damper

1-4 dampers: each \$43.00

Over 4: each..... \$14.00

Process Piping

When Chapter 14 of the California Mechanical Code is applicable, permit fees for process piping shall be as follows:

For each hazardous process piping system (HPP) of one to four outlets..... \$14.00

For each piping system of five or more outlets, per outlet..... \$3.00

For each non-hazardous process piping system (NPP) of one to four outlets..... \$6.00

For each piping system of five or more outlets, per outlet..... \$3.00

Miscellaneous

For each appliance or piece of equipment regulated by the Mechanical Code but not covered in other appliance categories, or for which no fee is listed herein \$29.00

3. Mechanical Maintenance Permit \$227.61

4. Mechanical Plan Review Fee.

A plan review fee equal to 85% of the mechanical permit fee shall be applicable to all occupancies as defined in the VCBC.

EXCEPTION: Work in any occupancy when mechanical plans are not required to be submitted.

**RESOLUTION OF THE BOARD OF SUPERVISORS
OF THE COUNTY OF VENTURA
ESTABLISHING FEES PURSUANT TO
VENTURA COUNTY ORDINANCE CODE SECTION 4616
PERTAINING TO ISSUANCE OF PERMITS FOR FOOD FACILITIES, ORGANIZED
CAMPS, MASSAGE BUSINESSES, AND PUBLIC SWIMMING POOLS**

WHEREAS, Ventura County Ordinance Code section 4616 authorizes the Board of Supervisors of the County of Ventura (Board) to adopt by resolution a schedule establishing certain fees required by Ventura County Ordinance Code sections 4603, 4607, 4611, and 4612 and other related fees;

WHEREAS, the Board last adopted such fees by resolution dated May 21, 2024;

NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED by the Board that the following definitions and fee schedule are hereby adopted pursuant to Ventura County Ordinance Code section 4616:

I. DEFINITIONS:

A. ADMINISTRATIVE

1. "Consultation, or facility inspection, or report preparation services" means any professional services provided by the Environmental Health Division Director of the Ventura County Resource Management Agency (Director), in response to a request for such services, for which there is no fee other than the fees established by this resolution.
2. "Construction Inspection" means inspection of the construction of any facility for which a Permit to Construct, as defined in Ventura County Ordinance Code section 4306 is required. A maximum number of three (3) construction inspections will be allotted to each facility under construction to determine code compliance prior to the issuance of a Permit to Operate.
3. "HACCP Inspection" means any Hazard Analysis Critical Control Point (HACCP) inspection or activity conducted to determine compliance with sections 114417.6, 114419, 114419.1, 114419.2, and 114419.3 of the Health and Safety Code.
4. "Re-Inspections" means any inspection of an operation for which a Permit to Operate is required that is made by the Director to ensure code compliance that is not a routine inspection.

5. "Operation without a permit" means any facility that requires a permit to operate from the Environmental Health Division of the Ventura County Resource Management Agency as the Enforcement Agency, in accordance with the California Retail Food Code, that is in operation without the necessary permit.
6. "Routine Inspection" means any inspection of an operation for which a Permit to Operate is required that is made by the Director to ensure code compliance on a regular schedule established by the Director for that purpose, and also the first follow-up inspection, if any, to such regularly scheduled inspection.
7. "Application for, and a Permit Processing Fee for, a new non-permanent food facility" means any inspection, or administrative activity conducted to determine if the facility is in compliance with applicable sections of the Health and Safety Code.

B. PUBLIC SWIMMING POOL SUBCATEGORIES

1. "General use pool" means any public swimming pool that is not a special use pool.
2. "Special use pool" means a pool designed and used exclusively for a single purpose such as wading, instruction, diving, competition or medical treatment where a licensed professional in the healing arts is in attendance.
3. "Spray ground" means a pool with no standing water in the splash zone and consists of a surge basin with a recirculation system from which water is directed through water features for contact with pool users.

C. FOOD FACILITY SUBCATEGORIES

1. "Adjunct food facility" means any business that offers food at retail as an adjunct service (such as food offered within pharmacies, video stores, gift shops, department stores, etc.). Foods that are offered are limited to prepackaged non-potentially hazardous food, except prepackaged ice cream.
2. "Auxiliary Conveyance" means a vehicle or other conveyance that supplies hand washing and/or warewashing facilities to support an unenclosed Mobile Food Facility
3. "Bakery" means any permanent food facility, and "bakery section" means any portion thereof, where the majority of food products offered at retail consists of breads, pies, cakes, pastries, cookies, doughnuts, crackers and other similar products which are baked,

cooked or prepared on the premises.

4. "Bar" means any permanent food facility, and "bar section" means any portion or on the premises thereof, that serves alcoholic beverages and nonpotentially hazardous food for consumption on the premises.
5. "Catering Operation" means an operation in conjunction with its permitted permanent food facility that provides food service at a permitted Host Facility, as defined in section 113806.1 of the Health and Safety Code.
6. "Community Event Organizer" means the person or organization that is in control of any community event, as defined in section 113755 of the Health and Safety Code, at which at least one temporary food facility operates.
7. "Delicatessen section" means any portion of a permanent food facility that provides potentially hazardous foods that are ready-to-eat or that require little preparation for serving (such as portioning and packaging of meats, cheeses, soups, salads, prepared hot food items), or used as ingredients in the assembly of sandwiches at the permanent food facility.
8. "Fish/seafood section" means any portion of a permanent food facility where the majority of food products offered at retail consists of non-prepackaged fish and/or seafood products to be prepared, cooked, or consumed off the premises.
9. "Food Court common facilities" means the common/shared support facilities such as restrooms, utensil wash facilities, janitorial facilities, trash disposal facilities, and common seating areas for more than one retail food facility located within defined boundaries, enclosed wholly or partly by building or walls or circumscribed by a single building, and facing an open courtyard typically containing shared customer seating. The common/shared facilities are maintained and under the sole control of on-site personnel, and located separate from non-food related facilities in a retail shopping center.
10. "Food demonstrator" means any person who dispenses, prepares, or offers for human consumption any beverage, condiment, confection, food, food additive, or other edible substance for the purpose of inducing customers to taste-test or purchase such product or equipment.
11. "Food production operation" means any area of a permanent food facility that is one the following:

1. Bakery section
 2. Bar section
 3. Delicatessen section
 4. Fish/seafood section
 5. Frozen yogurt/ice cream section
 6. Independently operated food area
 7. Meat section
 8. Open-air barbecue
 9. Outdoor Wood-Burning Oven
 10. Remote Storage Facility
 11. Satellite Food Service
 12. Commissary
-
12. "Food Warehouse" means a storage facility operated by a public school district or food bank which stores only prepackaged food and produce where no food preparation is conducted on site.
 13. "Frozen yogurt/ice cream section" means any portion of a permanent food facility where the food products offered at retail consist of frozen yogurt and/or ice cream.
 14. "Independently operated food area" means any portion of a permanent food facility that contains equipment, food preparation, retail prepackaged food sales, and/or storage areas that are separate from other food preparation areas within a permanent food facility.
 15. "Liquor store" means any permanent food facility where the majority of food products offered at retail consists of prepackaged alcoholic beverages and non-potentially hazardous prepackaged food, except prepackaged ice cream.
 16. "Market" means any permanent food facility where the majority of food products offered at retail consists of prepackaged food; may offer produce, and may include one or more food production operations within the permanent food facility premises.
 17. "Meat section" means any portion of a permanent food facility where the majority of food products offered at retail consists of meat and poultry products to be prepared, cooked, and consumed off the premises.
 18. "Mobile food facility/type 1" means any mobile food facility which is limited to the handling of prepackaged, non-potentially hazardous food and whole uncut produce.
 19. "Mobile food facility/type 2" means any mobile food facility which handles prepackaged, potentially hazardous food, whole fish and

whole aquatic invertebrates, or bulk dispensing of non-potentially hazardous beverages.

20. "Mobile food facility/type 3" means any mobile food facility restricted to limited food preparation as defined in section 113818 of the Health and Safety Code.
21. "Mobile food facility/type 4" means any mobile food facility conducting food preparation other than limited food preparation as defined in section 113818 of the Health and Safety Code.
22. "Produce Stand" means a food facility that sells, offers for sale, or gives away only produce and/or shell eggs and may include up to 10% of the total square footage of prepackaged, non-potentially hazardous food products.
23. "Push Cart" means a non-motorized vehicle that is not powered by electricity which is limited to the sale of prepackaged frozen confectionaries and prepackaged non-potentially hazardous foods.
24. "Remote Storage Facility" means an enclosure where food products and food related items are stored on the same premises as but not within a permitted food facility.
25. "Restaurant" means any permanent food facility that primarily conducts food preparation and offers food products at retail and may include one or more food production operations within the permanent food facility premises.
26. "Satellite Food Service" includes facilities as defined in Health and Safety Code section 113899 and also includes satellite facilities operated by a school, senior meal program or similar institution which conduct limited food preparation of food items prepared at an offsite food facility.
27. "Swap Meet Prepackaged Food Stand" means any temporary food facility operating at a swap meet which is limited to only prepackaged non-potentially hazardous food and whole uncut produce.
28. "Temporary Food Facility/Type 1" or "TFF-1" means a temporary food facility that handles unpackaged and/or potentially hazardous foods as defined in Health and Safety Code section 113871.
29. "Temporary Food Facility/Type 2" or "TFF-2" means a temporary food facility that handles only prepackaged, non-potentially hazardous foods or whole uncut produce.
30. "Ventura County Fair Food Preparation Vendor" means a food facility

operating at and during the Ventura County Fair wherein food preparation is conducted.

II. APPLICATION FOR AND ISSUANCE OF PERMIT TO CONSTRUCT FEES

Fees required by Ventura County Ordinance Code section 4603 for a plan review and issuance of a Permit to Construct are as follows:

A. PUBLIC SWIMMING POOLS

1. General use pool – The fee for each general use pool shall be based upon the square footage of the pool surface area as follows:

| <u>Surface Area</u> | <u>Fee</u> |
|-------------------------|------------|
| 1,000 sq. ft. or less | \$1,799 |
| More than 1,000 sq. ft. | \$2,688 |

2. Special use pool – The fee for each special use pool or spray ground is \$2,624.
3. Re-surfacing – When the Permit to Construct is for only the re-surfacing of a public swimming pool, the fee is \$455.
4. Plan Resubmittal – The fee for resubmittal of pool plans for the second and each subsequent resubmittal will be \$321.
5. Additional Construction Inspection – The fee for an additional construction inspection for the fourth and each subsequent construction inspection shall be \$321.
6. Alterations – When the Permit to Construct is for only the alteration of an existing public swimming pool the fee shall be \$287 per item.

B. ORGANIZED CAMPS

1. The fee for plan review and the permit to construct or remodel food facilities operating within an organized camp shall be equal to the amount identified in section II.C. of this resolution for the square footage of the areas being constructed or remodeled.
2. The fee for the construction of general use pools operating within an organized camp shall be equal to the amount identified in section II.A.1. of this resolution for the square footage of the pool surface area.

3. The fee for the construction of a special use pool operating within an organized camp shall be equal to the amount identified in section II.A.2. of this resolution.
4. The fee for the re-surfacing or alteration of a general use pool, or special use pool operating within an organized camp, shall be equal to the amount identified in section II.A.3. of this resolution.
5. In addition to the fee required in 6. below, the plan review fee for the construction or remodel of buildings and structures used or intended for sleeping purposes and shower and toilet facilities within an organized camp shall be an amount equal to the contract hourly rate as established annually by the Board of Supervisors for the Environmental Health Specialist IV classification multiplied by the number of person-hours or fraction thereof expended by the Environmental Health Division in providing such services; provided that minimum of two hours shall be charged for each plan review.
6. In addition to the fee charged in items 1 through 5 above for the Environmental Health Division plan review of organized camps for compliance with the Health and Safety Code, the fee for structural plan check by the Building and Safety Division of the Ventura County Resource Management Agency, of the construction or remodel of all other structures and buildings within an organized camp shall be equal to the amount identified in the Ventura County Building and Safety Fee Schedule as most recently established by the Board of Supervisors for the type of construction or remodel proposed.

C. FOOD FACILITIES

1. The fee for plan review and a permit to construct for each food facility that is a permanent food facility or satellite food service shall be based upon the square footage of areas being constructed or remodeled as follows:

| <u>Floor Space</u> | <u>Fee</u> |
|--|------------|
| 1,999 sq. ft. or less | \$1,524 |
| 1,999 sq. ft. or less, prepackaged food only | \$1,064 |
| 2,000 sq. ft. or more | \$3,113 |
| 2,000 sq. ft. or more, prepackaged food only | \$2,206 |

Parking spaces and seating areas in walk-in theaters and auditoriums shall not be included in the computation of square footage.

2. When the plan review consists of one or more of the following activities, the fee for each shall be \$348:
 - a. reviews of a Host Facility or a Catering Operation;
 - b. replacement of existing equipment, installation of new equipment, excluding exhaust hoods;
 - c. addition or replacement of a walk-in refrigerator/freezer unit; and
 - d. construction of customer toilet facilities.
3. Plan Resubmittal – The fee for resubmittal of food plans for the second and each subsequent resubmittal will be \$321.
4. Additional Construction Inspection – The fee for an additional construction inspection for the fourth and each subsequent construction inspection shall be \$321.

III. PLAN REVIEW FEES

A. ALL OTHER FACILITIES

Except as otherwise provided in this section, the plan review fee for all other facilities where a Permit to Construct is not required shall be an amount equal to the contract hourly rate as established annually by the Board of Supervisors for the Environmental Health Specialist IV classification multiplied by the number of person-hours or fraction thereof expended by the Environmental Health Division in providing such services; provided that a minimum of one-half hour shall be charged for each plan review.

B. ADJUNCT FOOD FACILITY AND FOOD FACILITY THAT HANDLES ONLY PREPACKAGED, NOT POTENTIALLY HAZARDOUS FOOD

The fee for each adjunct food facility and food facility that handles only prepackaged, not potentially hazardous food is \$139.

C. MOBILE FOOD FACILITY TYPE 1, 2, 3/MOBILE SUPPORT UNIT

The fee for each mobile food facility and mobile support unit is \$756.

D. MOBILE FOOD FACILITY TYPE 4

The fee for each mobile food facility type 4 is \$973.

IV. APPLICATION FOR, AND PERMIT TO OPERATE FEES - REGULAR TERM

Fees required by Ventura County Ordinance Code sections 4606 and 4607 for the issuance of a regular term Permit to Operate, are as follows:

A. ORGANIZED CAMP FEES

The fee for each organized camp is \$588 plus an additional fee of \$352 for each food facility and \$174 for each public swimming pool at the camp site. The fee shall be in lieu of any other food facility fee or public swimming pool fee established by this resolution for any food facility or pool at the camp site.

B. PUBLIC SWIMMING POOL FEES

1. The fee for each public or public school swimming pool up to 3000 sq. ft. surface area is \$446 for the first pool and \$227 for each additional pool at the same assessor parcel number.
2. The fee for each public or public school swimming pool greater than 3000 sq. ft. surface area is \$718 for the first pool and \$227 for each additional pool at the same assessor parcel number.

C. MESSAGE BUSINESS FEE

The fee for each massage business location is \$153.

D. FOOD FACILITY FEES

1. Adjunct Food Facility – The fee for each adjunct food facility shall be based on the square footage of the floor space utilized for the maintenance, use, and operation for the purpose of storing, handling, portioning, packaging, or selling bulk non-potentially hazardous foods as follows:

| <u>Floor Space</u> | <u>Fee</u> |
|-------------------------|------------|
| 1 through 999 sq. ft. | \$81 |
| \$1,000 or more sq. ft. | \$174 |

2. Bakery – The fee for each bakery shall be based on the square footage of the floor space utilized for the maintenance, use, and operation for the purpose of storing, handling, packaging, or selling of bakery items.

| <u>Floor Space</u> | <u>Fee</u> |
|-------------------------|------------|
| 1 through 1,999 sq. ft. | \$618 |
| 2,000 sq. ft. or more | \$645 |

3. Bakery Section – The fee for each bakery section within a permanent food facility is \$218, which is in addition to any other Permit to Operate fees applicable to that permanent food facility.
4. Bar – The fee for each bar shall be based upon the indoor seating capacity, plus any outdoor seating if the outdoor capacity is greater than 10 seats:

| <u>Seating Capacity</u> | <u>Fee</u> |
|-------------------------|------------|
| 1 through 24 | \$271 |
| 25 through 49 | \$351 |
| 50 through 99 | \$403 |
| 100 or more | \$511 |

5. Bar Section – The fee for each bar section within or on the premises of a permanent food facility is \$227, which is in addition to any other Permit to Operate fees applicable to that permanent food facility.
6. Catering Operation – The fee for each catering operation shall be \$227.
7. Certified Farmers' Market – The fee for the application and permit processing for each (new) certified farmers' market is \$523.
 - a. The fee for a permit to operate for each Certified Farmers' Market is \$1,399.
8. Commissary – The fee for each commissary shall be based upon the number of mobile food facilities, mobile support units, or vending machines serviced as follows:

| <u>Units Serviced</u> | <u>Fee</u> |
|-----------------------|------------|
| 1 through 2 | \$135 |
| 3 through 10 | \$271 |

| | |
|---------------|-------|
| 11 through 24 | \$351 |
| 25 through 39 | \$632 |
| 40 through 59 | \$811 |
| 60 or more | \$957 |

The foregoing fee is in addition to any other Permit to Operate fees that may be applicable to the units serviced by the commissary.

9. Community Event Organizer Event Permit – The fee paid by each community event organizer to obtain a permit for a community event shall be determined in accordance with the following schedule:

| Fee Category | Single-day Event | Multi-day Event |
|--------------|------------------|-----------------|
| 1-5 TFFs | \$336 | \$543 |
| 6-20 TFFs | \$532 | \$732 |
| Over 20 TFFs | \$783 | \$983 |

- a. The annual Community Event Organizer Event Permit fee for a Certified Farmers' Market is \$784 where 1-5 TFFs operate and \$986 where 6 or more TFF-1 operate.
- b. The annual Community Event Organizer Event Permit fee for the Ventura County Fair is \$1,801.
- c. Any non-profit charitable organization operating as a community event organizer shall receive a full waiver of the community event fee that would otherwise be charged, provided both of the following requirements are met:
 1. At least one member of the non-profit charitable organization maintains an active Temporary Food Facility/Community Event Certificate of Training issued by the Environmental Health Division; and this member is available at the event.
 2. The application for the community event must be received by the Environmental Health Division at least 30 days prior to the operation of any food facility at the event that is the subject of the application.

10. Cottage Food Operation

- a. The initial registration fee for a Cottage Food Operation Class

- A is \$247.
- b. The annual registration renewal fee for a Cottage Food Operation Type A is \$124.
 - c. The annual permit fee for a Cottage Food Operation Class B is \$357.
- 11. Delicatessen Section – The fee for each delicatessen section within a permanent food facility is \$227, which is in addition to any other Permit to Operate fees applicable to that permanent food facility.
 - 12. Farm Stand – The fee for each farm stand is \$351.
 - 13. Fish/Seafood Section – The fee for each fish/seafood section within a permanent food facility is \$107, which is in addition to any other Permit to Operate fees applicable to that permanent food facility.
 - 14. Fishermen's Market – The fee for each fishermen's market is \$667.
 - 15. Food Court Common Facilities – The fee for each food court common facilities is \$477.
 - 16. Food Demonstrator
 - a. The fee for each food demonstrator that distributes prepackaged food products is \$271.
 - b. The fee for each food demonstrator that prepares food for distribution is \$503.
 - 17. Food Warehouse – The fee for each food warehouse is \$513.
 - 18. Frozen Yogurt/Ice Cream Section – The fee for each frozen yogurt/ice cream section within a permanent food facility is \$104, which is in addition to any other Permit to Operate fees applicable to that permanent food facility.
 - 19. Host Facility – The fee for each host facility is \$334.
 - 20. Independently Operated Food Area – The fee for each independently operated food area within a permanent food facility is \$227, which is in addition to any other Permit to Operate fees applicable to that permanent food facility.
 - 21. Limited Service Charitable Feeding Operation – The initial and annual registration fee for each limited service charitable feeding operation is \$511.

22. Liquor Store – The fee for each liquor store shall be based on the square footage of the floor space utilized for the maintenance, use, and operation for the purpose of storing, handling or selling of food and beverages as follows:

| <u>Floor Space</u> | <u>Fee</u> |
|-----------------------------|------------|
| 1 through 499 sq. ft. | \$359 |
| 500 through 999 sq. ft. | \$413 |
| 1,000 through 1,999 sq. ft. | \$448 |
| 2,000 through 3,999 sq. ft. | \$581 |
| 4,000 or more sq. ft. | \$1,016 |

23. Market – The fee for each market shall be based upon the square footage of the facility as follows:

| <u>Floor Space</u> | <u>Fee</u> |
|-------------------------------|------------|
| 1 through 499 sq. ft. | \$539 |
| 500 through 999 sq. ft. | \$729 |
| 1,000 through 1,999 sq. ft. | \$754 |
| 2,000 through 2,999 sq. ft. | \$1,020 |
| 3,000 through 3,999 sq. ft. | \$1,106 |
| 4,000 through 4,999 sq. ft. | \$1,524 |
| 5,000 through 9,999 sq. ft. | \$1,604 |
| 10,000 through 19,999 sq. ft. | \$1,672 |
| 20,000 through 29,999 sq. ft. | \$1,860 |
| 30,000 through 39,999 sq. ft. | \$2,321 |
| 40,000 sq. ft. or more | \$2,773 |

24. Meat Section – The fee for each meat section within a permanent food facility is \$227, which is in addition to any other Permit to Operate fees applicable to that permanent

food facility.

25. Mobile Food Facilities

- a. The fee for each mobile food facility/type 1 is \$258.
- b. The fee for each mobile food facility/type 2 is \$366.
- c. The fee for each mobile food facility/type 3 is \$487.
- d. The fee for each mobile food facility/type 4 is \$623.

26. Mobile Support Unit – The fee for each mobile support unit is \$623.

27. Open-Air Barbecue Facility/Outdoor Wood-Burning Oven – The fee for each open-air barbecue facility or outdoor wood-burning oven is \$174, which is in addition to any other Permit to Operate fees applicable to the food facility operating it.

28. Produce Stand – The fee for each produce stand is based upon the square footage of the floor surface of the stand and any appurtenant structures where food is stored as follows:

| <u>Floor Space</u> | <u>Fee</u> |
|-----------------------|------------|
| 1 through 999 sq. ft. | \$351 |
| 1,000 sq. ft. or more | \$470 |

29. Push Cart – The fee for each push cart shall be \$67.

30. Remote Storage Facility – The fee for each remote storage facility is \$227, which is in addition to any other Permit to Operate fees applicable to the permanent food facility it serves.

31. Restaurant – The fee for each restaurant shall be based upon the indoor seating capacity, plus any outdoor seating if the outdoor capacity is greater than 10 seats:

| <u>Seating Capacity</u> | <u>Fee</u> |
|-------------------------|------------|
| 1 through 49 | \$764 |
| 50 through 149 | \$1,127 |
| 150 or more | \$1,377 |

The seating capacity of restaurants which serve food exclusively or primarily for consumption off the premises or which do not have identifiable seats shall be determined by dividing by 25 the total square footage of the facility. The foregoing fee is in addition to any other Permit to Operate fees that may be applicable to an independent food production operation or a commissary within the restaurant premises.

32. Restricted Food Service Facility – The fee for a restricted food service facility is \$654.
33. Satellite Food Service
 - a. The fee for each satellite food service that handles prepackaged potentially hazardous food or conducts food preparation is \$511.
 - b. The fee for each satellite food service that offers only prepackaged non-potentially hazardous food is \$227.
34. Swap Meet Prepackaged Food Stand – The fee for each swap meet prepackaged food stand is \$284.
35. Temporary Food Facility (TFF) – The fee for a permit to operate each TFF shall be based on the types of foods that are prepared and/or offered to the public pursuant to the following schedule:
 - a. Fees
 1. The fee for a TFF-1 shall be \$151 per event.
 2. The fee for a TFF-2 shall be \$81 per event.
 3. The annual fee for each annual TFF-1 shall be \$511.
 4. The annual fee for a TFF-2 shall be \$271.
 - b. A non-profit charitable organization operating a non-profit charitable TFF within the limitations described in Health and Safety Code section 114332.1 shall receive a full waiver of the TFF fee that would otherwise be charged provided the following requirements are met:
 1. At least one member from the non-profit charitable organization maintains an active Temporary Food Facility/Community Event Certificate of Training issued by the Environmental Health Division, and this member is available at the event.
 2. The application for the TFF must be included with the community event organizer event application and submitted to the Environmental Health Division at least

30 days prior to the operation of the TFF at the community event.

- c. All other applications for a TFF must be included with the community event organizer event application and submitted to the Environmental Health Division at least 30 days prior to the operation of the TFF at the community event.

36. Vending Machine – The fee for each vending machine is \$45.

37. Ventura County Fair Food Preparation Vendor – The fee for a Ventura County Fair Food Preparation Vendor is \$354.

V. PERMIT TO OPERATE-SHORT TERM

The fee required by Ventura County Ordinance Code section 4608 for a short-term Permit to Operate shall be an amount equal to 50 percent of the fee for the corresponding regular-term Permit to Operate, or an amount equal to the contract hourly rate as established annually by the Board of Supervisors for the Environmental Health Specialist III classification, whichever amount is larger.

VI. LATE PAYMENT FEE

The late payment fee required by Ventura County Ordinance Code section 4608, subdivision (a), to be paid in conjunction with the late renewal of a regular-term Permit to Operate, shall be as follows:

- A. No late payment fee shall be imposed if the renewal fee is paid
 - 1. before the expiration date of the permit being renewed;
 - 2. after the expiration date but before the Director has sent a bill for the regular renewal fee; or
 - 3. after the expiration date but within 30 calendar days after the Director has sent such bill.
- B. If the regular renewal fee is paid after the expiration date but within 31 to 60 calendar days after the Director has sent a bill for the regular renewal fee, the late payment fee shall be equal to 10 percent of the regular renewal fee.
- C. If the regular renewal fee is paid after the expiration date and more than 60 calendar days after the Director has sent a bill for the renewal fee, the late payment fee shall be an amount equal to 30 percent of the regular renewal fee.

VII. REPLACEMENT FEE

The fee required by Ventura County Ordinance Code section 4611 for the issuance of each replacement permit or sticker is \$36.

VIII. TRANSFER FEE

The fee required by Ventura County Ordinance Code section 4612 for each transfer of a Permit to Operate is \$36.

IX. CONSULTATION, INSPECTION, LABEL REVIEW, OR REPORT PREPARATION SERVICES FEE

The fee for consultation, or inspection services, or the review of additional cottage food operation labels after the initial review or in excess of 10 labels at the initial review, or the preparation of any report not otherwise provided for in this resolution shall be an amount equal to the contract hourly rate as established annually by the Board of Supervisors for the Environmental Health IV classification multiplied by the number of person-hours or fraction thereof expended by the Environmental Health Division in providing such services; provided that a minimum of two person-hours shall be charged for each inspection.

X. HACCP FEE

The fee for each HACCP inspection shall be an amount equal to the contract hourly rate as established annually by the Board of Supervisors for the Environmental Health Specialist IV classification multiplied by the number of person-hours or fraction thereof expended by the Environmental Health Division in providing such services; provided that a minimum of one person-hour shall be charged for each inspection.

XI. RE-INSPECTION FEE

The fee for each non-compliance inspection shall be \$247.

XII. OPERATION WITHOUT A PERMIT FEE

When the Environmental Health Division determines a facility is operating without the required permit, the initial fee to obtain the required permit shall be three times the cost of the associated permit.

BE IT FURTHER RESOLVED AND DETERMINED by the Board that the fees herein comply with state law, including the aforementioned statutes. The fees charged do not exceed the estimated reasonable costs of the regulatory activity they support, and those costs are apportioned to individual payers in a manner that bears a fair or reasonable relationship to the payers' burdens on or benefits from the regulatory activity. The documentation and analysis supporting the amount of the fees are on file with the County agencies involved in the calculations and are incorporated herein by reference.

BE IT FURTHER RESOLVED, DETERMINED AND ORDERED by the Board that the resolution adopted May 21, 2024, is repealed effective July 1, 2025, except section II (Permit to Construct Fees) and section III (Plan Review Fees), which shall be repealed effective on the 60th day after the date of adoption this resolution.

BE IT FURTHER RESOLVED, DETERMINED AND ORDERED by the Board that this resolution is hereby adopted, and the fees herein shall become operative on July 1, 2025, except section II (Permit to Construct Fees) and section III (Plan Review Fees), which shall become operative on the 60th day after the date of adoption of this resolution.

On motion by Supervisor Lopez, seconded by Supervisor Long, and duly carried, the foregoing resolution was passed and adopted on May 20, 2025.

Julie M. Parvin
Chair, Board of Supervisors

ATTEST: DR. SEVET JOHNSON
Clerk of the Board of Supervisors
County of Ventura, State of California

By [Signature]
Deputy Clerk of the Board



RESOLUTION NO. 25-062**RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF VENTURA
ESTABLISHING FEES FOR THE ENFORCEMENT AND ADMINISTRATION OF
THE VENTURA COUNTY FLOODPLAIN MANAGEMENT ORDINANCE**

WHEREAS, Ventura County Ordinance No. 4521, section 3.6 provides that a schedule of fees for services performed in the enforcement and administration of the Ventura County Floodplain Management Ordinance shall be adopted by resolution of the Board of Supervisors of the County of Ventura ("Board"); and

WHEREAS, the Board last adopted a schedule of fees by resolution dated May 21, 2024 (the "May 21, 2024 Resolution"); and

WHEREAS, the proposed schedule of fees is consistent with the Board's policy of full cost recovery whenever feasible with exceptions noted;

NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED by the Board as follows:

1. The May 21, 2024 Resolution is repealed effective August 1, 2025.
2. The attached schedule entitled "Fees for Floodplain Management Services" is consistent with state law. The fees charged do not exceed the estimated reasonable costs of the regulatory activity they support, and those costs are apportioned to individual payers in a manner that bears a fair or reasonable relationship to the payers' burdens on or benefits from the regulatory activity. The documentation and analysis supporting the amount of the fees are on file with the County agencies involved in the calculations and are incorporated herein by reference.
3. This resolution is hereby adopted, and the attached schedule shall become operative on August 1, 2025.

On motion of Supervisor Lopez, seconded by Supervisor Long, the foregoing resolution was passed and adopted on May 20, 2025.

Julie McParvin
Chair, Board of Supervisors

ATTEST: DR. SEVET JOHNSON
Clerk of the Board of Supervisors
County of Ventura, State of California

By [Signature]
Deputy Clerk of the Board



**PROPOSED FY 2025-26
FEE FOR FLOODPLAIN MANAGEMENT SERVICES**

| ITEM # | ITEM | DEPOSIT (Actual cost to be Billed) | FIXED FEE | INVESTIGATION/ PROCESSING FEE |
|---------------|---|---|------------------|---|
| 1. | Floodplain Permit Residence & Detached Garage | \$1,185 | | |
| 2. | Floodplain Permit Non Residence | \$1,495 | | |
| 3. | Flood Elevation Certificate Review & Inspection | \$890 | | |
| | Review Only | \$625 | | |
| 4. | CLOMR, LOMR, CLOMR-F, LOMR-F Submittal to FEMA | \$6,695 | | |
| 5. | Floodplain Clearance | | \$435 | |
| 6. | Floodplain Waiver | | \$80 | |
| 7. | Floodplain Violation Fee | | | Actual cost based on investigation time by staff |
| 8. | Record or Release of Notice | | \$550 | |
| 9. | Floodplain Permit Simple Projects | | \$1,370 | |
| 10. | Coastal Review and Permit | \$1,470 | | |
| 11. | Less than 50% Substantial Improvement Review | \$705 | | |

NOTES: If billed fees and charges are not paid within 30 days of billing, a penalty charge of 5% of the unpaid balance will be added to the balance due. Each month thereafter, an interest charge of 2% of the unpaid balance will be added and compounded until the bill is paid in full.

The Director of the Public Works Agency or designee ("Director") may waive all or a portion of these late payment penalties and interest charges ("late fees") under the following circumstances: 1) any late fees waived are incurred on other fees imposed pursuant to this schedule which are due and payable; 2) the Director and the debtor execute an agreement, subject to County Counsel review, to settle the past due account; and 3) the amount of late fees waived is equitable and appropriate considering the reasons the debtor failed to pay the fees on time and the County's policy of recovering costs incurred in connection with grading permits and inspections.

**RESOLUTION OF THE BOARD OF SUPERVISORS
OF THE COUNTY OF VENTURA
ESTABLISHING FEES FOR GRADING PERMITS AND GRADING PLAN REVIEW
PURSUANT TO THE VENTURA COUNTY BUILDING CODE**

WHEREAS, Ventura County Building Code, Appendix J Grading, Section J104.3 Grading Permit Fees, provide that grading permits and grading plan review fees shall be as set forth in schedules enacted by the Board of Supervisors of the County of Ventura ("Board"); and

WHEREAS, by resolution dated May 21, 2024 (the "May 21, 2024 Resolution") the Board established a schedule of fees for grading permits and grading plan reviews; and

WHEREAS, the fees established by the May 21, 2024 Resolution should be adjusted in order to reflect changes in the costs of the services to which they pertain; and

WHEREAS, the proposed schedule of fees is consistent with the Board's policy of full cost recovery whenever feasible with exceptions noted;

NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED by the Board as follows:

1. The May 21, 2024 Resolution is repealed effective August 1, 2025.
2. The attached schedule is consistent with state law. The fees charged do not exceed the estimated reasonable costs of the regulatory activity they support, and those costs are apportioned to individual payers in a manner that bears a fair or reasonable relationship to the payers' burdens on or benefits from the regulatory activity. The documentation and analysis supporting the amount of the fees are on file with the County agencies involved in the calculations and are incorporated herein by reference.
3. This resolution is hereby adopted, and the attached schedule shall become operative on August 1, 2025.

Upon motion of Supervisor Lopez, seconded by Supervisor Long, the foregoing resolution was passed and adopted on May 20, 2025.



Chair, Board of Supervisors

ATTEST: DR. SEVET JOHNSON
Clerk of the Board of Supervisors
County of Ventura, State of California

By 

Deputy Clerk of the Board



**PROPOSED FY 2025-26
FEE FOR GRADING PERMITS & INSPECTION SERVICES**

| ITEM # | ITEM | DEPOSIT (Actual cost to be Billed) | Qualifies for Pay as You Go Plan Check Program ¹ | FIXED FEE ² | INVESTIGATION/ PROCESSING FEE |
|--------|---|---------------------------------------|--|--|---|
| 1a. | Grading Permit Plan Check Deposit | | | | |
| | Regular Grading (3 Plan Reviews) | \$5,450 | Yes | | |
| 1b. | Engineered Grading (3 Plan Reviews) | \$6,195 | Yes | | |
| 2a. | Grading Permit Inspection Deposit | | | | |
| | Up To 500 Cubic Yards | \$5,345 | No | | |
| 2b. | Over 500 Cubic Yards | \$8,480 | No | | |
| 3. | Additional Grading Plan Check Deposit | \$1,150 | No | | |
| 4. | Grading Permit- Temporary Stockpile | \$2,685 | No | | |
| 5. | Grading Permit - Agriculture and Oil Field Grading | \$3,965 | No | | |
| 6. | Remove and Recompect Grading Permit | \$2,840 | No | | |
| 7. | Unauthorized Grading Fee | | No | | Actual cost based on investigation time by staff |
| 8. | Record or Release of Notice | | No | \$550 | |
| 9. | Research of Completed Project Files Fee | | | | In Accordance with the Board of Supervisors Policy for Photocopying and Research. |
| 10a. | Categorical Exemption Environmental Processing | \$680 | No | Applicable filing fees with Recorder and California Fish and Wildlife are also required. | |
| 10b. | Discretionary Grading Permit and CEQA processing | \$8,710 | No | | Actual Costs (including overhead) to County. If costs exceed deposit, additional deposits shall be made as required. |
| 11. | Board of Supervisors Appeal Deposit for Grading Permit, Environmental Document, or a Decision of the Building Official | \$4,330 | No | | Actual Costs (including overhead) to County. If costs exceed deposit, additional deposits shall be made as required. |
| 12. | Geotechnical Report Review | | | \$1,515 | |
| | Initial Review w/One Follow-Up | | | | |
| | Subsequent Review | | | | |
| | (each subsequent review or special meeting) | | | \$555 | |

**PROPOSED FY 2025-26
FEE FOR GRADING PERMITS & INSPECTION SERVICES**

| ITEM # | ITEM | DEPOSIT (Actual cost to be Billed) | Qualifies for Pay as You Go Plan Check Program ¹ | FIXED FEE ² | INVESTIGATION/ PROCESSING FEE |
|--------|---|---|--|---------------------------|--|
| 13. | Water Availability Letter Review | \$3,140 | No | | |
| 14. | Special Coordination Deposit Includes creating agreements for property transfers, compliance agreements, post BMP inspections, special plan reviews by other entities (Roads & Transportation Department and Watershed Protection Department), and Geohazard Site Inspection | \$1,935 | No | | Actual Costs (including overhead) to County. If costs exceed deposit, additional deposits shall be made as required. |
| 15. | Late Payment Charge & Appeal of Charges | | | | If billed fees and charges are not paid within 30 days of billing, a penalty charge of 5% of the unpaid balance will be added to the balance due. Each month thereafter, an interest charge of 2% of the unpaid balance will be added and compounded until the bill is paid in full. The Director of the Public Works Agency or designee ("Director") may waive all or a portion of these late payment penalties and interest charges ("late fees") under the following circumstances: 1) any late fees waived are incurred on other fees imposed pursuant to this schedule which are due and payable; 2) the Director and the debtor execute an agreement, subject to County Counsel review, to settle the past due account; and 3) the amount of late fees waived is equitable and appropriate considering the reasons the debtor failed to pay the fees on time and the County's policy of recovering costs incurred in connection with grading permits and inspections. |
| 16. | General Meeting Requests And Subpoena Deposit | Rate is based on a minimum of one hour charge for the meeting or attendance in court or a deposition. Should the meeting take longer than one hour, the Applicant will be responsible for paying for the additional time rounded to the next half hour. The applicable hourly rates for County employees is provided in Attachment 1, Schedule A "Schedule of 2025-26 Service Rates & Fees" | | | |
| 17. | Water Will Serve Letter Processing | | No | \$80 | |

1. Pay as You Go Plancheck Program allows for the Deposit to be paid on a per plan check basis equivalent to the percentages of the total deposit:

1st Plancheck Deposit: 54%, 2nd Plancheck Deposit: 32%, 3rd Plancheck Deposit: 14%. Applicant will be required to sign the Grading Permit Plan Check and Processing Deposit Agreement

2. Fees are based on Board Approved Service Rate provided in Attachment 1, Schedule A "Schedule of 2025-26 Service Rates & Fees"

RESOLUTION NO. 25-064

EFFECTIVE JULY 1, 2025

**RESOLUTION OF THE BOARD OF SUPERVISORS
ESTABLISHING RENTS, FEES, AND INSURANCE REQUIREMENTS
FOR THE COUNTY HARBOR DEPARTMENT
AND DELEGATING AUTHORITY FOR EXECUTION
OF CERTAIN AGREEMENTS SUBJECT TO SPECIFIED GUIDELINES**

THE VENTURA COUNTY BOARD OF SUPERVISORS HEREBY ORDERS AND
RESOLVES THE FOLLOWING:

I. RENTS, FEES, AND INSURANCE REQUIREMENTS.

The Rents, Fees, and Insurance Requirements prescribed in the attached Schedule A are hereby approved and adopted, and all prior inconsistent schedules are repealed as of the effective date of this resolution.

II. AUTHORIZATION TO EXECUTE.

The Director of the County of Ventura Harbor Department or his or her designee is authorized to execute on behalf of the County of Ventura (County): Leases, Subleases, Licenses, Permits, Special Use/Activity Permits, Concession Agreements, Extensions, Amendments, Consents, Notices of Default and Notices of Intent to Terminate Leases, Subleases, Licenses and other agreements, Notices to Quit and Reimbursement Agreements for Cost Recovery as are hereinafter defined and in accordance with the provisions of the attached schedule.

A. DEFINITIONS.

1. LEASE or SUBLEASE. A conveyance of real property rights for occupancy or use of land, improvements, or a combination thereof. Under this authority, the term shall not exceed five (5) years, including options to extend. Examples: leasing of land for improvements, leasing of a building or portion of a building to tenant or concessionaire.
2. LICENSE. A conveyance of personal rights for occupancy or use of property under this authority, limited to a five (5) year term.
3. PERMIT. A personal right to occupy or use property under this authority, limited to a maximum term of one (1) year. A Permit may be extended subject to termination pursuant to a thirty (30)-day Notice of Termination.

4. SPECIAL USE/ACTIVITY PERMIT. A personal right to occupy, use or conduct a specified activity, limited under this authority to a maximum of seven (7) days.
5. CONCESSION AGREEMENT. An agreement to operate a County-supported business on County property.
6. EXTENSION, AMENDMENT, CONSENT, NOTICE OF DEFAULT, NOTICE OF INTENT TO TERMINATE AND NOTICE TO QUIT.
 - a. Extension is a continuation of an existing agreement approved by the Board of Supervisors (Board) without change, or limited to changes authorized by this authority, but in no event may the Extension extend the term beyond the maximum term set forth in this authority for the applicable agreement.
 - b. Amendment is a change of one or more of the terms, conditions, or covenants consistent with authorized terms and amounts specified in Board-approved rent and fee schedules.
 - c. Consent is approval of an action described in a term, condition, or covenant in an existing agreement approved by the Board made subject to "County approval" or similar language. Examples include consent to subleases and assignments of lease. The Harbor Director may issue a Consent after determining that there has been proper compliance with the terms, conditions and covenants of the agreement.
 - d. Notice of Default is a notice by which the Harbor Director, or his or her authorized representative, gives written notice that a breach or default has occurred and gives specific instructions and timelines on how the breach or default must be cured.
 - e. Notice of Intent to Terminate is a notice by which the Harbor Director, or his or her authorized representative, gives written declaration of intent to terminate pursuant to a breach or default. On a Board-approved agreement, the Harbor Director shall obtain the approval of the Board prior to terminating the agreement. Agreements approved by the Harbor Director pursuant to this authority may be terminated by the Harbor Director.
 - f. Notice to Quit is a notice by which the Harbor Director, or his or her authorized representative, gives written notice that a tenant is to vacate the premises, whether due to a breach or default of the Lease, due to the expiration of the term of the Lease or pursuant to the terms of the Lease (such as a month-to-month tenancy).

7. REIMBURSEMENT AGREEMENTS FOR COST RECOVERY. An agreement setting forth a deposit amount and a cost recovery mechanism for services to be provided to lessees or potential lessees. Example – lease amendments, permit processing.

a. Deposit – Cash deposits are submitted and hours billed against these deposits based on actual staff time expended (with the exception of the Harbor Director's first 100 hours), with no billing limit. Billings are based on the work hours expended multiplied by the current hourly rate established by the Board or, in the case of outside consultants, the actual hours and rate billed. Should final costs be less than the amount of the deposit, the remaining deposit will be refunded. Should final costs exceed the deposit, the depositor will be invoiced for the balance due pursuant to the Reimbursement Agreement accompanying the deposit.

8. SECURITY DEPOSIT. All tenants or licensees shall provide the County with, and maintain at all times, a Security Deposit in an amount prescribed by the Lease or License covering such property or, if there is no Lease or License, by this resolution. For Leases, said amount shall be based on rent adjusted periodically; for Licenses, said amount shall be equal to one (1) month's license fee. Public entities governed by the Board shall be exempt. Said deposit shall be placed in a County trust account or place of safekeeping and shall guarantee the tenant's or licensee's full and faithful performance of all terms and conditions of the Lease or License. The following forms of deposit are acceptable: Cash, time certificate of deposit (CD), irrevocable letter of credit, and assigned savings passbook.

- B. PREPARATION. The Licenses, Permits, Special Use/Activity Permits, Concession Agreements, Amendments, Notices of Default, Notices of Intent to Terminate and Notices to Vacate shall be prepared by the Harbor Department and are subject to review and approval by County Counsel.

- C. BACKGROUND DETERMINATION AND GUIDELINES. No agreement will be executed under the authority of this resolution if the County Executive Officer or the Director of the Harbor Department determines that:

1. The proposed use or occupancy is in conflict with official or certified plans for development and/or federal, state or local laws;
2. The other party(s) to a proposed agreement has a reputation, character, or background which could be detrimental to the County's interest; or

3. Such other party(s) does not have technical knowledge, management ability, or financial capability to fulfill the purpose and provisions of the agreement.

D. RENTAL POLICY. It shall continue to be the Harbor Department's policy to require tenants or users of Harbor property to pay rents established by Board-approved Rent and Fee Schedules; however, the Harbor Director may determine that certain special services including labor, materials, and public relations/advertising may be accepted in lieu of cash payment of rent where consistent with this authority and applicable law approved by County Counsel as to legal form. Public agencies may request in writing a waiver of fees, which may be approved at the discretion of the Harbor Director.

E. POLICY SETTING AGREEMENTS. Any transaction authorized by this Resolution that is considered policy setting in the opinion of the County Executive Officer or the Harbor Director shall be submitted to the Board for approval and execution.

III. AUTHORIZATION TO ESTABLISH AND MODIFY RATES.

The Harbor Director is hereby granted authority to determine the appropriate previously approved rate to be applied to a new revenue source, not specifically provided for in an agreement, e.g., determining whether rent for a new business should be calculated at the rental rate for "miscellaneous," "all other sources permitted," or "any other source not permitted." In addition, the Harbor Director is authorized to increase or decrease slip rates annually in such amount so as not-to-exceed the average actual rates per linear foot of privately operated west channel marinas and to achieve these rates without excessive annual increases.

IV. CALCULATION OF FEES.

The fees set forth in the attached Schedule A are consistent with state law. The fees charged do not exceed the estimated reasonable costs of the regulatory activity they support, and those costs are apportioned to individual payers in a manner that bears a fair or reasonable relationship to the payers' burdens on or benefits from the regulatory activity. The documentation and analysis supporting the amount of the fees are on file with the Harbor Department and are incorporated herein by reference.

The foregoing resolution, including the attached Rent and Fee Schedule, is passed, approved, and adopted by the Board of Supervisors on May 20, 2025, supersedes all previous Harbor fee resolutions and is effective on July 1, 2025.

Date: May 20, 2025

By: Julie Parvin
Chair, Board of Supervisors

ATTEST: DR. SEVET JOHNSON
Clerk of the Board of Supervisors
County of Ventura, State of California

By: [Signature]
Deputy Clerk of the Board



CHANNEL ISLANDS HARBOR DEPARTMENT

RATE AND FEE SCHEDULE

I. COUNTY-OWNED MARINAS

No vessel shall be allowed to remain as tenant in an assigned boat slip on either the Small Boat or Commercial Fishing Marinas or guest dock facilities without having first registered with the Harbor Director, or the Director's representative, and having obtained a valid permit or License Agreement as required and having paid the fees as set forth below:

A. BOAT STORAGE

1. Guest Boat Docking Fee (Overnight)

- a. Vessels utilizing the guest slips shall be assessed current overnight charges of \$1.85 per ft./night with a minimum fee of \$46.00. Slip fees are subject to change upon the discretion of the Harbor Director in accordance with Section III of the Rate and Fee Resolution.
- b. Vessels with excessive beams or appurtenances will be charged for all spaces encumbered.
- c. Guest docks are intended to accommodate boat owners/operators en route to or from their homeports or marinas. Maximum berthing shall be limited to ten (10) days within a thirty (30) day period. Unoccupied vessels authorized by the Director to be stored at the guest dock longer than ten (10) days shall provide proof of vessel insurance with minimum limits of \$100,000 naming the County of Ventura as additional insured (see Exhibit A). Unoccupied vessels authorized by the Director to stay longer than the ten (10) day stay shall pay daily storage rate of \$2.10 per ft./day. Fees are subject to change upon the discretion of the Harbor Director in accordance with Section III of the Rate and Fee Resolution.
- d. Slip License Agreement (Month-to-month)

Slip licensees in either the Small Boat or Commercial Fishing Marinas will be required to execute a month-to-month license agreement, provide vessel liability insurance with a minimum limit of \$100,000 naming the County of Ventura as additional insured (see Exhibit A). Monthly slip fees are as follows:

| | | |
|---------------------------|--------------|-----------------|
| Small Boat Marina | | \$330.00 |
| Commercial Fishing Marina | Commercial | \$15.75 per ft. |
| | Recreational | \$18.25 per ft. |
| CISCO – County Slips | Commercial | \$15.75 per ft. |
| | Recreational | \$18.25 per ft. |
| Fisherman's Wharf | Commercial | \$15.75 per ft. |
| | Recreational | \$18.25 per ft. |

Monthly slip fees are subject to change upon the discretion of the Harbor Director in accordance with Section III of the Rate and Fee Resolution.

The monthly fee does not include any possessory interest tax, which is the responsibility of the individual licensee.

a. Security Deposit

Tenants shall provide the Harbor Department with and thereafter maintain refundable cash deposits in an amount equal to the sum of the following:

- (1) One month's rent in effect at the time of initial license sign-up.
- (2) Late Fee: 10% of the current month's rent.
- (3) Key Card Fee: A non-refundable fee will be required for each issued key card

Security deposits are refundable upon termination of the license reduced if applicable, by any amount applied to the tenant's unpaid rent.

2. Waiting List Fee

A waiting list will be established when required and maintained by the Harbor Department. Placement on the list will be on a first come, first served basis. A deposit equal to one month's rent is required. An applicant may remove their name from the list upon written request. Said deposit shall be returned less administrative processing fee of \$30.00.

B. BOAT RESIDENCE PERMIT

Permit granted for up to one year to reside aboard a vessel in the Harbor. The annual permit fee is \$235.00.

II. COMMERCIAL ACTIVITY PERMIT

No person or business entity other than the current lessee or licensee shall sell or publicly solicit the sale of merchandise, conduct or operate a business or service for hire or compensation, or advertise or solicit business or utilize Harbor land or water area upon property under the jurisdiction of the Channel Islands Harbor Department unless a permit is first obtained from the Harbor Director or his or her designee. The permit holder will perform permitted activities only in those areas designated on the permit. To qualify for a Commercial Activity Permit, the following is required:

A. PERMIT FEE

- | | |
|------------------|----------|
| 1. Daily Permit | \$140.00 |
| 2. Annual Permit | \$320.00 |

B. A CERTIFICATE OF INSURANCE naming the County of Ventura as additional insured with coverage specified in Exhibit A.

C. PERMIT ID CARD DEPOSIT

ID cards will be issued to Annual Permit holders. A \$30.00 deposit shall be collected on all issued ID cards, which is refundable when returned.

D. EVIDENCE of the applicable City business license.

III. SPECIAL USE PERMIT

No person or business entity shall conduct any commercial filming, photography, or demonstrations upon property under the jurisdiction of the Channel Islands Harbor Department without first obtaining a permit from the Harbor Director or his or her designee. To qualify for a Commercial Film, Photography Permit, the following is required:

A. PERMIT FEE (Daily)

| | |
|------------------------------------|-------------------|
| 1. TV, Movie or Commercial Filming | \$1,000 - \$8,000 |
| 2. Commercial Photographing | \$300 - \$4,000 |
| 3. Commercial Demonstrations | \$300 - \$4,000 |
| 4. Private Events (weddings, etc.) | \$375 - \$2,000 |

Certificate of insurance naming the County of Ventura as additional insured with coverage as specified in Exhibit A.

B. SECURITY/CLEAN-UP DEPOSIT equal to the per-day fee may be required if determined by the Harbor Director to be justified by the planned activity.

- Note: (a) Maximum permit term is seven (7) days including set-up and disassembly time, without advance approval of the Harbor Director or his or her designee.
- (b) Activity on leased property requires a County Permit. Distribution of the fee will be negotiated between the lessee and the County.

IV. DEPOSIT REQUIRED FOR COST RECOVERY

A current lessee or potential lessee requesting revisions to existing lease documents or assistance from the County Harbor Department in obtaining building permits, preparing environmental impact statements, etc., shall be required to deposit funds in advance of such revisions or assistance to cover the cost incurred by the County Harbor Department. Costs incurred will be billed directly to the party requesting the service. The deposit will be held for final bill payments, with any deposit balance remaining after the service is complete being refunded.

A. DEPOSIT

\$3,500 to \$40,000, as determined by the Harbor Director.

B. HOURLY RATES

| | |
|--|-------------|
| 1. Consultant | Actual Cost |
| 2. Director (billable after first 100 hours) | \$ 260.00 |
| 3. Deputy Director | \$ 278.00 |
| 4. Program Admin. II | \$ 211.00 |
| 5. Director of Planning & Development | \$ 211.00 |
| 6. Harbor Planning Specialist | \$ 114.00 |
| 7. Lease Manager | \$ 198.00 |
| 8. Harbor Master | \$ 197.00 |
| 9. Harbor Captain | \$ 161.00 |

| | |
|-------------------------------------|-----------|
| 10. Harbor Sergeant | \$ 150.00 |
| 11. Harbor Patrol Officer | \$ 110.00 |
| 12. Facilities Operation Specialist | \$ 122.00 |
| 13. Harbor Maintenance | \$ 79.00 |
| 14. Manager Fiscal/Admin | \$ 241.00 |
| 15. Accounting Manager | \$ 219.00 |
| 16. Accountant II | \$ 139.00 |
| 17. Public Information Officer | \$ 148.00 |

V. MISCELLANEOUS FEES

A. HARBOR PERSONNEL SERVICES

Special uses requiring Harbor Department personnel shall be charged, in addition to use fee, an hourly rate for personnel for each hour or portion thereof required at the following rates:

1. Harbor Patrol Officers
 - a. Regular rate \$ 110.00 per hour
2. Maintenance Workers
 - a. Regular rate \$ 79.00 per hour

Example of such services:

- (a) Crowd control
- (b) Special maintenance requirements other than normal cleanup
- (c) Uses requiring special operational services or supervision
- (d) Extended hours beyond normal closing

B. TOWING AND/OR PUMPING FEE

An hourly towing and/or pumping charge shall be required at the rate of \$225.00 per hour, or any part of an hour. No tow charge shall be made when the US Coast Guard releases a vessel to the Channel Islands Harbor Patrol for continuation of towing.

C. IMPOUND OR ABANDONMENT FEE

An impound or abandonment fee of \$225.00 shall be charged in addition to any applicable towing fee, storage fee, and any other reasonable costs incurred in impounding a boat or vehicle. Storage fees shall be equal to the daily "Guest Dock Docking Fee" with no less than \$46.00 per day minimum charge.

D. COIN-OPERATED BOAT WASH

A fee of \$3.50 shall be charged for use of the coin-operated boat wash.

E. BAD (NSF) CHECK FEE

A fee of \$50.00 shall be added to the amount owed on any check returned for insufficient funds or any other reason.

F. LATE PAYMENT SERVICE FEE

Boat Slip License Agreements. Payments not received within ten (10) days of the due dates shall be charged a late service fee. The service fee will be calculated by multiplying the unpaid portion of the current month's slip rent by 10%.

G. KEY CARD FEE

Security gates and restrooms key cards will be issued to authorized persons. A \$25.00 fee shall be collected on all issued key cards, which is non-refundable. Broken or damaged cards will be replaced for a fee of \$25.00.

H. USE OF HARBOR FOR PROMOTION OF BOATING AND/OR NON-PROFIT/COMMUNITY ACTIVITY

Boating and other maritime related and/or community oriented one-time events considered to be of public interest, and/or having a value to the boating community, may request in writing a waiver of fees, which may be approved at the discretion of the Harbor Director.

I. TRANSFER OF TITLE DOCUMENT PROCESSING FEE

A fee of \$370.00 shall be charged for the processing of each document for the Transfer of Title of any sale, assignment or other transfer of the Channel Islands Condominiums. The fee shall be submitted prior to approval of such documents by the Harbor Director.

J. OTHER

Other uses not herein covered will be considered upon written request. Organizations and/or individuals requesting permits shall provide all required information regarding the proposed activity. Fees will be charged as justified by the planned activity and determined by the Harbor Director.

K. KAYAK/SUP STORAGE

No person or business entity shall store a kayak or stand-up paddle board (SUP) upon property under the jurisdiction of the Channel Islands Harbor Department without first obtaining permission from the Harbor Director or his or her designee. A monthly fee shall be charged for the storage of a kayak or SUP at the Harbor designated storage location.

- | | |
|--------------------------|-------------------------|
| 1. Kayak | \$ 50 - \$125 per month |
| 2. Stand-up paddle board | \$ 50 - \$125 per month |

L. ELECTRIC VEHICLE CHARGING

Electric vehicle charging is available at the following rates:

- | | |
|--------------------|---------------------------|
| 1. Access Rate | \$ 0.37 - \$ 0.50 per kWh |
| 2. Thereafter Rate | \$ 5.00 per hour |
- (begins 30 mins after vehicle is fully charged)

M. ELECTRONIC PAYMENT CONVENIENCE FEES

Harbor Department will absorb these fees, which are less than 3% of the transaction amount, for electronic payments received through the ePay system.

VI. PARKING AND VIOLATIONS

A. DAYTIME PARKING - LAUNCH RAMP

- | | |
|----------------|-----------|
| 1. Daily rate | \$ 16.00 |
| 2. Annual rate | \$ 300.00 |

B. OVERNIGHT PARKING - LAUNCH RAMP

- | | |
|--|--------------------|
| 1. Occupied recreational vehicle w/vessel trailer | \$ 65.00 per night |
| 2. Unoccupied vehicle with Vessel Trailer | \$ 23.00 per night |
| 3. Annual (Commercial only, space limited from September 15 to May 15) | \$ 350.00 |

C. PARKING FINES – ALL LOTS

- | | |
|---|-----------------------------|
| 1. Handicapped parking violation | \$ 350.00 |
| 2. Violations in all other regulated parking areas | \$ 65.00 |
| 3. Commercial use of Public Launch Ramp | \$ 250.00 - \$2,750 per day |
| 4. Violations during holidays and special events (Including day before and day after) | \$ 130.00 |
| 5. Violations of Harbor Safety Restrictions | \$ 195.00 |

VII. JUNIOR LIFEGUARD PROGRAM

The Channel Islands Harbor Department offers a Junior Lifeguard Program for children ages 8 through 15 years. The program is held over two 4-week sessions each summer. Prices for the 2025-26 season shall be \$510.00 for the first child from a family and \$480.00 for siblings or children that register for multiple sessions. An additional fee of \$55.00 - \$80.00 will be charged for every child to cover the one-day island trip each session. The Harbor Director may increase rates not to exceed 10% in any one year based on the cost of providing the program.

VIII. COUNTY-OWNED FUEL DOCK

The County of Ventura operates a fuel dock, which sells gasoline and diesel fuel to recreational and commercial fishing vessels. Fuel shall be sold at a price approved by the Harbor Director based on selling prices to be established every time fuel supply is purchased by the fuel dock. Prices shall be calculated using a formula that will recover costs and other taxes not passed on to consumers, plus an additional mark-up for the cost of general Harbor operations. Prices shall be “marked up” by \$0.65 to \$1.15 per gallon based on actual costs.

IX. FISHERMAN’S WHARF CRANE USE FEE

The County operates a 2000-lb. capacity crane at Fisherman’s Wharf Dock for use by commercial fishermen. The crane will be powered by tokens available at the Harbor Patrol Office. A fee of \$11.00 (1 token) for 15-minute use will be charged.

X. LEASE AGREEMENTS

No requirements or conditions of this Rate and Fee Schedule shall apply to agreements (leases, subleases and concession agreements) with a term in excess of two (2) years. Any such agreement shall specifically dictate any requirements or conditions discussed in this Rate and Fee Schedule.

INSURANCE REQUIREMENTS

SPECIAL/COMMERCIAL ACTIVITY PERMITS

Although additional insurance coverage and limits may be required, the coverages listed below shall be the general types and limits of coverage necessary to obtain a permit:

Commercial General Liability “occurrence” coverage in the amount of \$1,000,000 combined single limit (CSL) bodily injury and property damage for each occurrence, including personal injury, broad form property damage, products and completed operations, broad form blanket contractual and \$100,000 fire legal liability. (If business involves salvage operations, coverage must include ship repair, diving and salvage operations.)

Business Auto Policy including all owned autos, non-owned autos, scheduled autos and uninsured motorists. Limits of \$500,000 for each occurrence. Personal auto liability policy shall have minimum coverage in the amount of \$50,000 and must cover uninsured/underinsured motorist.

Workers’ Compensation coverage in full compliance with California statutory requirements, for all employees of permit holder and Employer’s Liability in minimum amount of \$1,000,000.

Marina Activities: **Marina Operators Protection and Indemnity** coverage in the minimum amount of \$1,000,000 CSL bodily injury and property damage for any one accident or occurrence. (Maintenance and/or use of dock, including but not limited to docking, loading and unloading of passengers.) (Yacht Clubs shall have regatta insurance in the amounts of \$1,000,000 for all on-water events.)

Marina Operators Legal Liability coverage in the minimum amount of \$1,000,000 CSL bodily injury and property damage for any one accident or occurrence. (Coverage for care, custody and control.)

Vessel Liability: **Protection and Indemnity** coverage in the minimum amount of \$1,000,000 CSL bodily injury and property damage for any one accident or occurrence (including tower’s liability if engaged in towing operations).

SMALL BOAT COMMERCIAL FISHING MARINA

Vessel Liability: **Protection and Indemnity** coverage in the minimum amount of \$100,000 CSL bodily injury and property damage for any one accident or occurrence. (Vessels remaining at the County Guest Docks for more than ten (10) days in a thirty (30) day period shall be required to provide same coverage.)

The above policy/policies must name the County of Ventura as additionally insured. An additionally insured endorsement and certificate of insurance must be provided with a thirty (30) day cancellation notice (or ten (10) days from the carrier for non-payment).

RESOLUTION NO. 25-065

**RESOLUTION OF THE BOARD OF SUPERVISORS OF THE VENTURA COUNTY
WATERSHED PROTECTION DISTRICT ESTABLISHING FEES FOR
WATERCOURSE PERMITS AND USE OF DISTRICT PROPERTY**

WHEREAS, the Ventura County Watershed Protection District (District) Ordinance No. WP-2 provides that a schedule of fees for the processing, plan checking, investigation, inspection and renewal of watercourse permits shall be adopted by resolution of the District's Board of Supervisors ("Board"); and

WHEREAS, District Ordinance No. WP-2 further provides that a facility fee for the use of District Property shall also be established; and

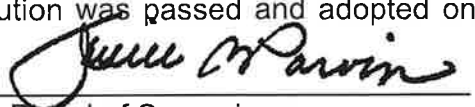
WHEREAS, the Board last adopted a schedule of fees by resolution dated May 21, 2024 (the "May 21, 2024 Resolution"); and

WHEREAS, labor rates have increased since 2025, creating the need to amend the fees;

NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED by the Board as follows:

1. The May 21, 2024 Resolution is repealed effective on the 60th day following the date of adoption of this resolution.
2. The attached Schedule A entitled "Fees for Services Provided by VCWPD" is consistent with state law. The fees charged do not exceed the estimated reasonable costs of the regulatory activity they support, and those costs are apportioned to individual payers in a manner that bears a fair or reasonable relationship to the payers' burdens on or benefits from the regulatory activity. The documentation and analysis supporting the amount of the fees are on file with the District and County of Ventura agencies involved in the calculations and are incorporated herein by reference.
3. This resolution is hereby adopted, and the attached schedule shall become operative on the 60th day following the date of adoption of this resolution.

On motion of Supervisor Lopez seconded by Supervisor Long, the foregoing Resolution was passed and adopted on May 20, 2025.


Chair, Board of Supervisors

ATTEST: DR. SEVET JOHNSON
Clerk of the Board of Supervisors of Ventura County,
State of California and Ex Officio Clerk of the
Board of Supervisors of Ventura
County Watershed Protection District

By: 
Deputy Clerk of the Board



PROPOSED FY 2025-26
FEES FOR SERVICES PROVIDED BY VCWPD

| ITEM # | ITEM | APPLICATION, RENEWAL/EXTENSION/ MODIFICATION PROCESSING FEE | PLAN CHECK & INVESTIGATION FEE | INSPECTION FEE | SERVICE FEE |
|---------------|--|--|--|--|---|
| 1. | Watercourse Permit | \$505 | If estimated cost is \$250 or less, such estimated cost. If estimated cost is more than \$250, actual cost* | If estimated cost is \$250 or less, such estimated cost. If estimated cost is more than \$250, actual cost* | |
| 2. | Encroachment Permit | \$505 | If estimated cost is \$250 or less, such estimated cost. If estimated cost is more than \$250, actual cost* | If estimated cost is \$250 or less, such estimated cost. If estimated cost is more than \$250, actual cost* | |
| 3. | Use of Access Rd | \$505 | | | |
| 4. | Key Installation or Opening Gates | \$505 | | | |
| 5. | Earth Removal Permit | \$505 | | | Market value |
| 6. | Facility Use | \$505 | Actual Cost* | Actual Cost* | Market value as determined by PWA-Real Estate Svcs Div |
| 7. | Flood Control Services | | | | Actual Cost* |
| 8. | Graffiti Removal/Trash Removal (include a benefit to the District) | No Cost | No Cost | No Cost | No Cost |
| 9. | Fire Abatement; Tree Trimming, branch removal in WPD R/W Educational, no disturbance to WPD ROW and facilities (include a benefit to the District) | No Cost | No Cost | No Cost | No Cost |
| 10. | R/W Processing & Recording | | | | Actual Cost* |
| 11. | Underground Facility Use | \$505 | | | Set by separate Resolution dated 9/18/90, which provides for automatic adjustment |

* Contract hourly rate of employee doing the work, multiplied by the number of hours

RESOLUTION NO. 25-066

**RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF VENTURA
ESTABLISHING THE SCHEDULE OF RATES AND FEES FOR
VENTURA COUNTY ANIMAL SERVICES**

WHEREAS, the Board of Supervisors of the County of Ventura (Board) may, by resolution, establish rates and fees for County agencies and departments; and

WHEREAS, by resolution dated May 21, 2024, the Board established and amended rates and fees for various County agencies and departments, including Ventura County Animal Services; and

WHEREAS, the rates and fees established or amended by the May 21, 2024 resolution should be adjusted in order to reflect changes in the costs of the services to which they pertain; and

WHEREAS, the proposed rates and fees for Ventura County Animal Services are consistent with state law and the Board's policy of full cost recovery whenever feasible with exceptions noted;

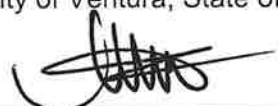
NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED by the Board as follows:

1. The May 21, 2024, resolution, is repealed effective July 1, 2025.
2. The attached schedule of rates and fees for services rendered, and licenses and permits issued, by Ventura County Animal Services is consistent with state law. The rates and fees charged do not exceed the estimated reasonable costs of the regulatory activity they support, and those costs are apportioned to individual payers in a manner that bears a fair or reasonable relationship to the payers' burdens on or benefits from the regulatory activity. The documentation and analysis supporting the amount of the rates and fees are on file with the County agencies involved in the calculations and are incorporated herein by reference.
3. This resolution is hereby adopted, and the attached schedule of rates and fees shall become operative on July 1, 2025.

On motion by Supervisor Lopez, seconded by Supervisor Long, the foregoing resolution was passed and adopted on May 20, 2025.


Chair, Board of Supervisors

ATTEST: DR. SEVET JOHNSON
Clerk of the Board of Supervisors
County of Ventura, State of California

By 
Deputy Clerk of the Board



VENTURA COUNTY ANIMAL SERVICES
Schedule of Rates and Charges for Services
Effective July 1, 2025

Schedule A

Prior Fees
FY 2024-2025

Proposed Fees
FY 2025-2026

A Impoundment

| | | | |
|--|----|--------|----------------|
| 1 Dogs and Cats licensed: per animal | | | |
| 1a First Impoundment | \$ | 30.00 | \$ 0.00-30.00 |
| 1b Each successive impoundment within 36 months | \$ | 60.00 | \$ 0.00-60.00 |
| 2 Dogs and Cats unlicensed: per animal | | | |
| 2a First Impoundment | \$ | 50.00 | \$ 0.00-50.00 |
| 2b Each successive impoundment within 36 months | \$ | 60.00 | \$ 0.00-60.00 |
| 3 Birds (except poultry): per animal | \$ | 10.00 | \$ 0.00-10.00 |
| 4 Livestock: Per Animal | | | |
| 4a Pig, Sheep or goat | \$ | 30.00 | \$ 0.00-30.00 |
| 4b Cattle, horses, ponies, mules, donkeys or other livestock | \$ | 100.00 | \$ 0.00-100.00 |
| 4c Poultry (except roosters) and rodents | \$ | 10.00 | \$ 0.00-10.00 |
| 4d Rooster | \$ | 30.00 | \$ 0.00-30.00 |
| 4e Rabbit | \$ | 25.00 | \$ 0.00-25.00 |
| 5 Wildlife/Exotics: per animal | | | |
| 5a Legally owned exotic and native wildlife | \$ | 75.00 | \$ 0.00-75.00 |
| 5b Tortoise, Turtle, Snake, Lizard | \$ | 25.00 | \$ 0.00-25.00 |

B Boarding: Per Animal Each Day

| | | | |
|---|----|-------|---------------|
| 1 Dog/cat/rabbit | \$ | 15.00 | \$ 0.00-15.00 |
| 2 Dog or cat with litter (per day) | \$ | 20.00 | \$ 0.00-20.00 |
| 3 All other livestock | \$ | 25.00 | \$ 0.00-25.00 |
| 4 Exotic or native wildlife (except birds) | \$ | 15.00 | \$ 0.00-15.00 |
| 5 Tortoise, turtle, snake, lizard | \$ | 10.00 | \$ 0.00-10.00 |
| 6 Rodents, birds, poultry (excluding fighting roosters) | \$ | 10.00 | \$ 0.00-10.00 |
| 7 Fighting rooster | \$ | 20.00 | \$ 0.00-20.00 |
| 8 Police/Court boarding >15 days | | | |
| 8a Dogs/Cats | \$ | 27.00 | \$ 0.00-27.00 |
| 8b Livestock | \$ | 35.00 | \$ 0.00-35.00 |

C Pet Overpopulation Impact Fee (State Imposed)

| | | | |
|---|----|--------|-----------|
| 1 Additional cost for the reclaim of a dog or cat found stray and unaltered (first offense) | \$ | 35.00 | \$ 35.00 |
| 2 Second offense | \$ | 50.00 | \$ 50.00 |
| 3 Third or more offenses | \$ | 100.00 | \$ 100.00 |

D Disposal

| | | | |
|--|----|-------------|-------------|
| 1 Disposal (by weight) - rate includes \$25 handling fee | | | |
| 1a 0 - 10 lbs | \$ | 30.00 | \$ 30.00 |
| 1b 11 - 25 lbs | \$ | 38.00 | \$ 38.00 |
| 1c 26 - 50 lbs | \$ | 50.00 | \$ 50.00 |
| 1d 51 - 75 lbs | \$ | 63.00 | \$ 63.00 |
| 1e 76 - 100 lbs | \$ | 75.00 | \$ 75.00 |
| 1f 100 + lbs | \$ | 85.00 | \$ 85.00 |
| 1g Livestock (Outside vendor) | | Actual Cost | Actual Cost |
| 2 Transport - Animals pickup for disposal | \$ | 45.00 | \$ 45.00 |

E Euthanasia: Per Animal (Owner Requested)

| | | | |
|--|----|-------------|----------------|
| 1 Dog/Cat/Rabbit (incl processing, exam. Non-refundable) | \$ | 0.00-100.00 | \$ 0.00-100.00 |
| 2 Small Companion Animal (incl processing, exam. Non-refundable) | \$ | 0.00-30.00 | \$ 0.00-30.00 |
| 3 Transport - Animals picked up offsite | \$ | 45.00 | \$ 45.00 |

F Private Cremation

| | | | |
|-------------------------------|----|-------|----------|
| 1 Handling and Processing Fee | \$ | 25.00 | \$ 25.00 |
|-------------------------------|----|-------|----------|

G Owner Relinquishment of Animals

| | | | |
|---|----|--------|----------------|
| 1 Dog/Cat/Rabbit - Altered | \$ | 45.00 | \$ 0.00-45.00 |
| 2 Dog/Cat/Rabbit - Unaltered | \$ | 110.00 | \$ 0.00-110.00 |
| 3 Litter: Dogs (under 10 weeks) | | | |
| 3a First Dog | | 110.00 | \$ 0.00-110.00 |
| 3b Each Additional Dog | | 5.00 | \$ 0.00-5.00 |
| 4 Reptile, poultry, rodent, cavy, bird | \$ | 25.00 | \$ 0.00-25.00 |
| 5 Small Livestock (less than 100 lbs) | \$ | 105.00 | \$ 0.00-105.00 |
| 6 Large livestock (over 100 lbs) | \$ | 200.00 | \$ 0.00-200.00 |
| 7 Transport - Animals picked up offsite | \$ | 45.00 | \$ 0.00-45.00 |

H Veterinarian Services

| | | | |
|--|----|-------------|----------------|
| 1 Vaccination, Immunization | \$ | 10.00 | \$ 10.00 |
| 2 Microchip Implant | \$ | 10.00 | \$ 10.00 |
| 3 Spay or Neuter Dog/Cat/Rabbit | \$ | 20.00-75.00 | \$ 20.00-75.00 |
| 4 Veterinary Procedures (In House) | | | |
| Per Treatment | | | |
| 4a Initial exam. (per treatment) | \$ | 55.00 | \$ 55.00 |
| 4b Follow up Exams (Per treatment) | \$ | 20.00 | \$ 20.00 |
| 4c Minor Procedure (Supplies/Expenses) w/o staff time | \$ | 150.00 | \$ 150.00 |
| 4d Major Procedure (Supplies/Expenses) w/o staff time | \$ | 350.00 | \$ 350.00 |
| 4e Orthopedic Surgery (Supplies/Expenses) w/o staff time | \$ | 500.00 | \$ 500.00 |
| 4f Splint | \$ | 50.00 | \$ 50.00 |
| 4g Bandage Change | \$ | 15.00-50.00 | \$ 15.00-50.00 |
| 4h Sedation | \$ | 50.00 | \$ 50.00 |
| 4i Anesthesia (per hour) | \$ | 100.00 | \$ 100.00 |
| 4j Radiography | \$ | 40.00 | \$ 40.00 |

| | | Prior Fees FY 2024-2025 | Proposed Fees FY 2025-2026 |
|---|--|----------------------------|-------------------------------|
| 4k | Ultrasound | \$ 25.00-125.00 | \$ 25.00-125.00 |
| 4l | Dental/extractions | \$ 250.00 | \$ 250.00 |
| 4m | IV Catheter | \$ 40.00 | \$ 40.00 |
| 4n | Oral Treatment | \$ 25.00 | \$ 25.00 |
| 4o | Otic Treatment | \$ 30.00 | \$ 30.00 |
| 4p | Injection (IM/IV/SQ) | \$ 20.00 | \$ 20.00 |
| 4q | Ophthalmic Treatment | \$ 90.00 | \$ 90.00 |
| 4r | Medical Shave | \$ 50.00 | \$ 50.00 |
| Per Day | | | |
| 4s | Pain Management - per day | \$ 25.00 | \$ 25.00 |
| 4t | Oxygen Therapy (per day) | \$ 10.00-15.00 | \$ 10.00-15.00 |
| 4u | Fluid Therapy (per day) | \$ 35.00 | \$ 35.00 |
| 4v | Nursing Care (glucose monitoring, seizure care, parental feeding) per day | \$ 5.00-35.00 | \$ 5.00-35.00 |
| 5 Laboratory Analysis (in house) | | | |
| 5a | Fecal | \$ 10.00 | \$ 10.00 |
| 5b | Urinary Analysis | \$ 15.00 | \$ 15.00 |
| 5c | Fungal Culture | \$ 15.00 | \$ 15.00 |
| 5d | BG | \$ 5.00 | \$ 5.00 |
| 5e | FELV/FIV Test | \$ 20.00 | \$ 20.00 |
| 5f | PCV/TP | \$ 10.00 | \$ 10.00 |
| 5g | CHEMISTRY PANEL/CBC | \$ 50.00 | \$ 50.00 |
| 5h | T4 | \$ 25.00 | \$ 25.00 |
| 5i | Parvo Test | \$ 20.00 | \$ 20.00 |
| 5j | Heartworm | \$ 20.00 | \$ 20.00 |
| 5k | Skin Scraping/cytology | \$ 15.00 | \$ 15.00 |
| 5l | Giardia | \$ 20.00 | \$ 20.00 |
| 6 Laboratory Analysis (Vendor) | | Actual Cost | Actual Cost |
| 7 Discharge Medications (Per Medication) | | \$ 20.00 | \$ 20.00 |
| 8 Treatment or Evaluation by Outside Veterinarian | | Actual Cost | Actual Cost |
| 9 Prescription Diet Food, per day | | \$ 5.00 | \$ 5.00 |
| I Adoption of Animals | | | |
| 1 Dog: County Resident; includes license, sterilization and microchip | | \$ 0.00-120.00 | \$ 0.00-120.00 |
| 2 Puppy (under 16 weeks): County Resident; includes license, sterilization and microchip | | \$ 0.00-200.00 | \$ 0.00-200.00 |
| 3 Dog: Out of County Resident; includes sterilization and microchip | | \$ 0.00-95.00 | \$ 0.00-95.00 |
| 4 Puppy (under 16 weeks): Out of County Resident; includes sterilization and microchip | | \$ 0.00-175.00 | \$ 0.00-175.00 |
| 5 Cat: includes sterilization and microchip (additional license fees may apply) | | \$ 0.00-85.00 | \$ 0.00-85.00 |
| 6 Rodents, Insect | | \$ 0.00-5.00 | \$ 0.00-5.00 |
| 7 Bird | | | |
| 7a | Bird: Common Caged | \$ 0.00-15.00 | \$ 0.00-15.00 |
| 7b | Bird, Exotic | \$ 0.00-200.00 | \$ 0.00-200.00 |
| 7c | Fowl/Poultry, Common | \$ 0.00-15.00 | \$ 0.00-15.00 |
| 8 Exotic Mammal or Reptile (ie Chinchilla, Fancy Ball Python, Etc) | | \$ 0.00-150.00 | \$ 0.00-150.00 |
| 9 Livestock | | | |
| 9a | Equine | \$ 0.00-1,000.00 | \$ 0.00-1,000.00 |
| 9b | Other | \$ 0.00-150.00 | \$ 0.00-150.00 |
| 10 Rabbit, Reptile, Tortoise, Turtle | | | |
| 10a | Reptile, Common & Amphibians | \$ 0.00-10.00 | \$ 0.00-10.00 |
| 10b | Rabbit - Spay/Neutered | \$ 0.00-50.00 | \$ 0.00-50.00 |
| 10c | Tortoise, Turtle | \$ 0.00-15.00 | \$ 0.00-15.00 |
| 10d | Sulcata Tortoise | \$ 0.00-50.00 | \$ 0.00-50.00 |
| 11 Cavy/Guinea Pig | | \$ 0.00-10.00 | \$ 0.00-10.00 |
| 12 Adoption Deposit Hold - nonrefundable | | 50% of Adoption | 50% of Adoption |
| Portions of these fees may be waived if the transfer is to an organization for the prevention of cruelty to animals that is tax exempt under IRS Code Section 501.C.3 | | | |
| J Capture and/or Transportation of Livestock, Exotic, and Native Wildlife | | | |
| 1 Wildlife Relocation Fee (Trapped by other than County Officer) | | \$ 25.00 | \$ 25.00 |
| 2 Any animal requiring the use of livestock vehicle with two animal control officers: | | | |
| 2a | Per hour, between the hours of 8:00 AM and 5:00 PM except holidays (In half hour increments) | \$ 180.00 | \$ 180.00 |
| 2b | Per hour, between the hours of 5:00 PM and 8:00 AM and all day on holidays (In half hour increments) | \$ 270.00 | \$ 270.00 |
| 3 Additional personnel required for capturing, loading and/or transportation | | | |
| 3a | Per person, per hour between the hours of 8:00 AM and 5:00 PM, except holidays (In half hour increments) | \$ 90.00 | \$ 90.00 |
| 3b | Per person, per hour between the hours of 5:00 PM and 8:00 PM, and holidays (In half hour increments) | \$ 135.00 | \$ 135.00 |
| 4 Fee per hour, charged by person deputized by the Animal Services Director to capture and transport livestock, and including use of livestock vehicle | | Actual Cost | Actual Cost |
| K Quarantine | | | |
| 1 | Shelter, per animal, plus daily board and fees | \$ 70.00 | \$ 70.00 |
| 2 | Offsite, per animal | \$ 50.00 | \$ 50.00 |
| 3 | Intimate Contact/Other 6 month home, per animal | \$ 150.00 | \$ 150.00 |
| 4 | Six-Month Shelter (Plus daily board and fees) | \$ 300.00 | \$ 300.00 |
| L Miscellaneous | | | |
| 1 | Hearing Transcript Fee (Audio Recording Copy) | \$ 40.00 | \$ 40.00 |
| 2 | Bad Check Fee | \$ 35.00 | \$ 35.00 |
| 3 | Online Licensing Convenience Fee | \$ Actual Cost | \$ Actual Cost |
| 4 | Court Reporter (Outside vendor) | Actual Cost | Actual Cost |
| 5 | Certified Transcript Fee (Outside vendor) | Actual Cost | Actual Cost |
| 6 | Pet ID Tag | \$ 5.00 | \$ N/A |
| M Licenses and Permits | | | |
| 1 Dog or Cat (12 month) | | | |
| 1a | Unaltered: | \$ 105.00 | \$ 105.00 |

| | Prior Fees FY 2024-2025 | Proposed Fees FY 2025-2026 |
|--|--------------------------------------|--------------------------------------|
| i Late Penalty (Annual Fee plus) | \$ 105.00 | \$ 105.00 |
| 1b Spayed / Neutered | \$ 25.00 | \$ 25.00 |
| i Late Penalty (Annual Fee plus) | \$ 25.00 | \$ 25.00 |
| 2 Dog or Cat (24 month) | | |
| 2a Unaltered: | \$ 210.00 | \$ 210.00 |
| i Late Penalty (Annual Fee plus) | \$ 105.00 | \$ 105.00 |
| 2b Spayed / Neutered | \$ 40.00 | \$ 40.00 |
| i Late Penalty (Annual Fee plus) | \$ 25.00 | \$ 25.00 |
| 3 Dog or Cat (36 month) | | |
| 3a Unaltered: | \$ 315.00 | \$ 315.00 |
| i Late Penalty (Annual Fee plus) | \$ 105.00 | \$ 105.00 |
| 3b Spayed / Neutered | \$ 60.00 | \$ 60.00 |
| i Late Penalty (Annual Fee plus) | \$ 25.00 | \$ 25.00 |
| 4 Senior Citizen license fee - Owner > 55 years (with proof), Dog or Cat is spayed/neutered | | |
| 4a Senior Citizen License (12 month) | \$ 15.00 | \$ 15.00 |
| i Late Penalty (Annual Fee plus) | \$ 15.00 | \$ 15.00 |
| 4b Senior Citizen License (24 month) | \$ 20.00 | \$ 20.00 |
| i Late Penalty (Annual Fee plus) | \$ 15.00 | \$ 15.00 |
| 4c Senior Citizen License (36 month) | \$ 25.00 | \$ 25.00 |
| i Late Penalty (Annual Fee plus) | \$ 15.00 | \$ 15.00 |
| 5 Temporary License - Cat or Dog (1 year only) | \$ 0.00-105.00 | \$ 0.00-105.00 |
| 6 Animal Facility Permit - Initial Fee - Commercial: per year | \$ 400.00 | \$ 400.00 |
| 6a Renewal Fee - Commercial | \$ 350.00 | \$ 350.00 |
| 7 Animal Facility Permit - Initial Fee - Hobby or 501(c)(3) (Annual Fee) | \$ 250.00 | \$ 250.00 |
| 7a Renewal Fee - Hobby or 501(c)(3) | \$ 175.00 | \$ 175.00 |
| 8 Wild Animal: per year per animal (Annual Fee) | \$ 50.00 | \$ N/A |
| 9 Duplicate of license tag, Dog or Cat | \$ 10.00 | \$ 10.00 |
| 10 Transfer of license tag, Dog or Cat | \$ - | \$ - |
| 11 Breeder Permit (dog/cat) - 12 Month (in addition to Animal License) | \$ 105.00 | \$ 105.00 |
| 12 Nuisance Animal License - 12 Month (In addition to annual license) | \$ 105.00 | \$ 105.00 |
| 12a Late Penalty for Nuisance Animal License | \$ 105.00 | \$ 105.00 |
| 13 Filming permit review | \$ 50.00 | \$ 50.00 |
| 14 License Processing fee (per license to Contract Cities) | \$ 6.00 | \$ 6.00 |
| 15 Rooster Keeping Permit (Annual Fee) | \$ 60.00 | \$ 60.00 |
| 16 Rooster Keeping Permit - Youth oriented and/or Non-Profit (Annual Fee) | \$ 0.00-25.00 | \$ 0.00-25.00 |
| 17 Potentially Dangerous Dog Annual Administrative Fee (In addition to annual animal license) | \$ 0.00-150.00 | \$ 0.00-150.00 |
| 17a Late Penalty for Potentially Dangerous Dog Annual Fee (In addition to animal license cost and potentially dangerous dog annual admin fee cost) | \$ 105.00 | \$ 105.00 |
| 18 Vicious Dog Annual Administrative Fee (In addition to annual animal license) | \$ 500.00 | \$ 500.00 |
| 18a Late Penalty for Vicious Dog Annual Fee (In addition to animal license cost and vicious dog admin fee cost) | \$ 105.00 | \$ 105.00 |
| 19 ADA Qualifying Service Dog License | - | \$ - |
| N Inspections - Per Hour | | |
| 1 Animal Facility Kennel inspection | \$ 125.00 | Hourly Rate - see below |
| 2 Rooster Permit Inspection | \$ N/A | Hourly Rate - see below |
| 3 Rodeo, Circus, Commercial Animal Exhibit | \$ 100.00 | Hourly Rate - see below |
| 4 Pet shop, Adoption Facility | \$ 100.00 | Hourly Rate - see below |
| 5 Post Nuisance Hearing Compliance Check | \$ 50.00 | Hourly Rate - see below |
| 6 Filming Location | \$ 100.00 | \$ 100.00 |
| 6a Humane Conduct Monitoring - Per Hour | \$ 90.00 | Hourly Rate - see below |
| 7 Code Compliance Check | \$ 50.00 | \$ N/A |
| O Administrative Hearings/Cruelty Investigations | | |
| 1 Preliminary Work; includes speaking to reporting party to deem if a case is justified under County Ordinance/State Law, send/receive statement of facts, officer investigation prep - per hour | \$ 130.00 | \$ 145.00 |
| 2 Administrative Hearing Official - per hour | Hourly Rate - see below | Hourly Rate - see below |
| 3 Officer Investigation Time | Field contract time (under contract) | Field contract time (under contract) |
| 4 Preparation of Findings and Orders - per hour | \$ 130.00 | \$ 145.00 |
| 5 Proof of Service of Findings and Orders | Field Contract time | Field Contract time |
| 6 Additional Costs Incurred from non-departmental sources | Actual Cost | Actual Cost |
| 7 Additional costs incurred to the County resulting from Cruelty Investigations | Actual Cost | Actual Cost |
| 8 Forensic Exam and Findings | Actual Cost | Actual Cost |
| 9 Administrative Hearing Deposit (Refundable if civil penalty vacated) | \$ 0.00-1,000.00 | \$ 0.00-1,000.00 |
| P Administrative Citations Assessing Civil Penalties | | |
| 1 First Violation of code section | \$ 100.00 | \$ 100.00 |
| 2 Second Violation of same code section | \$ 200.00 | \$ 200.00 |
| 3 Third and every additional violation of same code section | \$ 500.00 | \$ 500.00 |
| 4 Citation Processing Fee | \$ 30.00 | \$ 30.00 |
| 5 Administrative Citation Program processing fee (per citation) | \$ 5.00 | \$ 5.00 |
| 6 Auto-citation processing (per citation) | \$ 0.72 | \$ N/A |
| 7 Administrative Citation Review (Refundable deposit if citation vacated) | \$ 40.00 | \$ 40.00 |
| Q Labor Rate | | |
| 1 Animal Control Officer II for-Rabies Control/City Contract-- per Person, Per Hour | \$ 130.00 | \$ 145.00 |
| 2 Deputy Director (Per Hour) | \$ 151.00 | \$ 151.00 |
| 3 Management Assistant III (Per Hour) | \$ 75.00 | \$ 82.00 |
| 4 Field Services Manager - (Per Hour) | \$ 115.00 | \$ 121.00 |
| 5 Animal Control Officer III (Per Hour) | \$ 77.00 | \$ 82.00 |
| 6 Managing Veterinarian (per Person, per Hour) | \$ 189.00 | \$ 190.00 |
| 7 Registered Veterinarian Technician (per Person, per Hour) | \$ 85.00 | \$ 92.00 |
| 8 Veterinarian (per Person, per Hour) | \$ 152.00 | \$ 153.00 |
| 9 Veterinarian Assistant (per Person, per Hour) | \$ 63.00 | \$ 66.00 |

RESOLUTION NO. 25-067

**RESOLUTION OF THE BOARD OF SUPERVISORS
OF THE COUNTY OF VENTURA
ESTABLISHING PACKER AND SCANNER FEES**

WHEREAS, Ventura County Ordinance Code section 6297-5 authorizes the Board of Supervisors of the County of Ventura (Board) to determine by resolution permit fees for persons operating as packers or utilizing scanners; and

WHEREAS, the Board last adopted such fees by resolution dated May 21, 2024; and

WHEREAS, no adjustments to the previously adopted fees are necessary; and

WHEREAS, the fees are consistent with state law and the Board's policy of full cost recovery whenever feasible with exceptions noted;

NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED by the Board as follows:

1. A permit fee for any person operating as a packer or utilizing a scanner shall be as follows:
 - a. Number of Point of Sale Stations
 - i. 1 - 3 \$185.00
 - ii. 4 - 9 \$300.00
 - iii. 10 or more \$320.00
 - b. Number of Packages per Year
 - i. Less than 10,000 Exempt
 - ii. 10,000 or more \$300.00
2. The fees herein are consistent with state law. The fees charged do not exceed the estimated reasonable costs of the regulatory activity they support, and those costs are apportioned to individual payers in a manner that bears a fair or reasonable relationship to the payers' burdens on or benefits from the regulatory activity. The documentation and analysis supporting the amount of the fees are on file with the County agencies involved in the calculations and are incorporated herein by reference.

3. This Resolution is hereby adopted, and the fees herein shall become operative on July 1, 2025.

On motion by Supervisor Lopez, seconded by Supervisor Long, the foregoing Resolution was passed and adopted on May 20, 2025.

Julie McParvin
Chair, Board of Supervisors

ATTEST: DR. SEVET JOHNSON
Clerk of the Board of Supervisors
County of Ventura, State of California

By [Signature]
Deputy Clerk of the Board



RESOLUTION NO. 25-068

**RESOLUTION OF THE BOARD OF SUPERVISORS
OF THE COUNTY OF VENTURA
ESTABLISHING FEES FOR VARIOUS PERMITS,
REGISTRATIONS, EXEMPTIONS AND APPEALS
RELATING TO MEDICAL WASTE AND BODY ART**

WHEREAS, Ventura County Ordinance Code section 4579 provides that fees for the issuance of any registration, permit, or exemption, or for the filing by an applicant of any appeal, pursuant to the Medical Waste Management Act (Health and Safety Code, § 117600 et seq.) and Safe Body Art Act (Health and Safety Code, § 119300 et seq.) or Ventura County Ordinance Code sections 4565 through 4579 shall be prescribed by resolution of the Board of Supervisors of the County of Ventura; and

WHEREAS, by resolution adopted July 16, 1991, the Board prescribed fees to implement the provisions of the Medical Waste Management Act; and

WHEREAS, by resolution adopted June 5, 2012, the Board prescribed fees to implement the provisions of the Safe Body Art Act; and

WHEREAS, by various subsequent resolutions, the Board has amended the fees, most recently by resolution adopted May 21, 2024; and

WHEREAS, it is desirable to affirm such fees;

NOW, THEREFORE, BE IT RESOLVED, DETERMINED, AND ORDERED by the Board that the following fees are hereby adopted:

I. Medical Waste Fees

1. The fee for a two-year registration of a small-quantity generator issued pursuant to Health and Safety Code section 117925 shall be paid in two annual installments of \$224 each, with the first installment coming due on the date of issuance of the registration and the second installment coming due on the first anniversary of the date of issuance; provided, however, that any installment coming due after termination of the registration shall be excused.
2. The fee for a two-year registration of a small-quantity generator issued pursuant to Ventura County Ordinance Code section 4573 shall be paid in annual installments \$139, with the first installment coming due on the date

of issuance of registration and the second installment coming due on the first anniversary of the date of issuance; provided, however, that any installment coming due after termination of the registration shall be excused.

3. The fee for a one-year registration of a large-quantity generator issued pursuant to Health and Safety Code section 117950 shall come due on the date of issuance of the registration and shall be determined as follows.

a. Where the generator is a "community clinic," a "free clinic," a "surgical clinic," a "chronic dialysis clinic," or a "rehabilitation clinic" as defined in Health and Safety Code section 1204, subdivisions (a) and (b), the fee shall be \$753.

b. Where the generator is a "general acute care hospital" as defined in Health and Safety Code section 1250, subdivision (a), the fee shall be based on the number of beds in the facility, as of the date of registration, as follows:

| <u>Number of Beds</u> | <u>Fee</u> |
|-----------------------|------------|
| 1 - 99 | \$1,348 |
| 100 - 199 | \$1,798 |
| 200 or more | \$2,473 |

c. Where the generator is an "acute psychiatric hospital" as defined in Health and Safety Code section 1250, subdivision (b), the fee shall be \$450.

d. Where the generator is a "skilled nursing facility" as defined in Health and Safety Code section 1250, subdivision (c), the fee shall be based on the number of beds in the facility, as of the date of registration, as follows:

| <u>Number of Beds</u> | <u>Fee</u> |
|-----------------------|------------|
| 1 - 99 | \$621 |
| 100 - 199 | \$786 |
| 200 or more | \$900 |

e. Where the generator is a "clinical laboratory" as defined in Business and Professions Code section 1206, subdivision (a)(3), the fee shall be \$450.

f. Where the generator is a veterinary clinic or a veterinary hospital, the fee shall be \$450.

- g. Where the generator is a medical office that does not fall into any of the categories listed above, the fee shall be \$450.
- h. Where the generator is not a medical office and does not fall into any of the categories listed above, the fee shall be \$450.
- i. Where the generator is a Biotech facility as defined in Ventura County Ordinance Code section 4566, subdivision (a), the fee shall be based on the number of buildings, as follows:

| Number of Buildings | Fee |
|---------------------|-------|
| 1 - 5 | \$470 |
| 6 or more | \$940 |

- j. Where the generator falls into more than one of the categories listed above, the highest applicable fee shall be paid.
4. The fee for a five-year permit for an on-site medical waste treatment facility issued pursuant to Health and Safety Code section 118130 shall be paid in five equal annual installments, the first coming due on the date of issuance of the permit, and the remaining four coming due on the four successive anniversaries of the date of issuance; provided, however, that any installment coming due after termination of the permit shall be excused; provided, further, that the installment shall be excused if the operator of the facility is also a registered small-quantity generator or a registered large-quantity generator. Each annual installment shall be equal to the amount of the highest annual registration fee or registration fee installment payable by any generator to be served by the treatment facility.
 5. The annual fee for a permit for a common storage facility issued pursuant to Health and Safety Code section 117928 shall come due on the date of initial issuance and on each successive anniversary thereof until the permit expires or is terminated, shall be based on the number of generators served by the facility, as of the anniversary date and shall be computed as follows:

| <u>No. of Generators Served</u> | <u>Fee</u> |
|---------------------------------|------------|
| 10 or fewer | \$179 |
| 11 - 49 | \$450 |
| 50 or more | \$900 |

6. The fee for filing any appeal or petition for hearing pursuant to Ventura County Ordinance Code section 4578 shall be \$222.

II. Body Art Fees are based on the Environmental Health Specialist IV contract hourly rate as of due date and calculated using the multipliers described below.

1. The fee for a one-year registration as a Practitioner issued pursuant to the Safe Body Art Act (SBAA), Health and Safety Code section 119306 shall come due on the date of issuance of the registration and on each successive anniversary thereof and calculated on 1.0 hour of time.
2. The annual health permit fee for a Body Art Facility issued pursuant to SBAA, Health and Safety Code section 119312 shall come due on the date of issuance of the permit and on each successive anniversary thereof and calculated on 3.0 hours of time.
3. The fee for a one-year registration as a Practitioner issued pursuant to SBAA, Health and Safety Code section 119306 who is also a Body Art Facility Owner as defined in Health and Safety Code section 119301(q) shall come due on the date of issuance of the registration and on each successive anniversary thereof and calculated on 0.5 hours of time.
4. The annual health permit fee for a Body Art Vehicle defined in SBAA, Health and Safety Code section 119301(ab) and issued pursuant to SBAA, Health and Safety Code section 119316 shall come due on the date of issuance of the permit and on each successive anniversary thereof and calculated on 1.5 hours of time.
5. The permit fee for a Body Art Sponsor as defined in SBAA, Health and Safety Code section 119301(y) and issued pursuant to SBAA, Health and Safety Code section 119318 shall come due on the date of issuance and calculated on 4.0 hours of time for 1-2 Temporary Body Art Facilities as defined in Ventura County Ordinance Code section 4566(l) and 9.0 hours for 3 or more Temporary Body Art Facilities.
6. The permit fee for a Temporary Body Art Facility issued pursuant to SBAA, Health and Safety Code section 119317.5 shall come due on the date of issuance and calculated on 0.5 hours of time.
7. The fee to submit for approval plans to construct a Body Art Facility pursuant to SBAA, Health and Safety Code section 119312(h) shall come due on the date plans are submitted and calculated on 6.0 hours of time.
8. The fee to submit for approval plans to construct a Body Art Vehicle as defined in SBAA, Health and Safety Code section 119301(ab) and pursuant to SBAA, Health and Safety Code section 119312(h) shall come due on the date plans are submitted and calculated on 3.0 hours of time.

9. The notification fee for a Mechanical Stud and Clasp Ear Piercing facility as described in SBAA, Health and Safety Code section 119325 shall be \$45.00 and due upon submittal on the Mechanical Stud and Clasp Ear Piercing Notification form.
10. The fee for the review of a Bloodborne Pathogen Exposure Control Training program to ensure compliance with the requirements set forth in the SBAA, Health and Safety Code section 119307(c) and gain approval as an approved Bloodborne Pathogen Exposure Control Training program shall come due on the date the training program is submitted and calculated on 6.0 hours of time.

III. Delinquent Payment Formula

If any fee or installment on a fee required in sections I. or II. of this resolution is not paid on or before the delinquency date, the person liable for that fee or installment shall also pay an additional amount equal to:

1. 10 percent of the fee or installment if the fee or installment plus such additional amount are paid within 30 days after the delinquency date; or
2. 30 percent of the fee or installment if the fee or installment or such additional amount is paid more than 30 days after the delinquency date. The term "delinquency date" means:
 - a. in the case of a generator, facility or hauler that is unlawfully operating without a current registration, permit or exemption to which the fee or installment pertains, the date on which such illegal operation commenced; and
 - b. in the case of a generator, facility or hauler that is operating with a current registration or permit to which the fee or installment pertains, the due date specified in this resolution for such fee or installment.

The additional amount specified in this section is imposed to compensate the County for the estimated additional cost associated with processing late applications and payments and not as a penalty.

BE IT FURTHER RESOLVED AND DETERMINED by the Board that the fees herein are consistent with state law. The fees charged do not exceed the estimated reasonable costs of the regulatory activity they support, and those costs are apportioned to individual payers in a manner that bears a fair or reasonable relationship to the payers' burdens on or benefits from the regulatory activity. The documentation and analysis supporting the amount of the fees are on file with the County agencies involved in the

calculations and are incorporated herein by reference.

BE IT FURTHER RESOLVED, DETERMINED, AND ORDERED by the Board that the resolution adopted May 21, 2024, is repealed effective July 1, 2025, this resolution is hereby adopted, and the fees herein shall become operative on July 1, 2025.

On motion by Supervisor Lopez, seconded by Supervisor Long, the foregoing resolution was passed and adopted on May 20, 2025.

Julie McParvin
Chair, Board of Supervisors

ATTEST: DR. SEVET JOHNSON
Clerk of the Board of Supervisors
County of Ventura, State of California

By [Signature]
Deputy Clerk of the Board



RESOLUTION NO. 25-069

**RESOLUTION OF THE BOARD OF SUPERVISORS
OF THE COUNTY OF VENTURA
ESTABLISHING THE FEE FOR
BACKFLOW PREVENTION DEVICE TESTER CERTIFICATION**

WHEREAS, section 7605(b) of title 17 of the California Code of Regulations requires that backflow prevention devices be tested by persons who have demonstrated their competency in the testing of these devices to the applicable health agency; and

WHEREAS, article 4 of chapter 6 of division 4 of the Ventura County Ordinance Code (article 4) requires the Environmental Health Division of the Ventura County Resource Management Agency to certify the competence of backflow prevention device testers; and

WHEREAS, section 4694 of article 4 provides for the Board of Supervisors of the County of Ventura (Board) to set by resolution the amount of the fee for such certification; and

WHEREAS, the Board last adopted such fee by resolution dated May 21, 2024; and

NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED by the Board as follows:

1. The May 21, 2024, resolution is repealed effective July 1, 2025.
2. The fee for testing and certification of a backflow prevention device tester shall be calculated using the following formula:

$$\text{Fee} = 2.50A$$

A = the contract hourly rate for an EHS IV (TS) in effect as of the date of application.

3. The fee adopted herein is consistent with state law. The fee charged does not exceed the estimated reasonable costs of the regulatory activity it supports, and those costs are apportioned to individual payers in a manner that bears a fair or reasonable relationship to the payers' burdens on or benefits from the regulatory activity. The documentation and analysis supporting the amount of the fee are on file with the Environmental Health Division and are incorporated herein by reference.

4. This resolution is hereby adopted, and the fee herein shall become operative on July 1, 2025.

On motion by Supervisor Lopez, seconded by Supervisor Long, the foregoing resolution was passed and adopted on May 20, 2025.

Julie M. Parvin
Chair, Board of Supervisors

ATTEST: DR. SEVET JOHNSON
Clerk of the Board of Supervisors
County of Ventura, State of California

By [Signature]
Deputy Clerk of the Board



RESOLUTION NO. 25-070

**RESOLUTION OF THE BOARD OF SUPERVISORS
OF THE COUNTY OF VENTURA ESTABLISHING THE FEE FOR
PROCESSING OFFERS OF DEDICATION OF EASEMENTS
TO COUNTY SERVICE AREA NO. 32**

WHEREAS, improperly operated and maintained onsite wastewater treatment systems can expose the public to diseases, pollute groundwater and surface water, and create nuisances; and

WHEREAS, in order to reduce the likelihood of such injury, the County of Ventura requires landowners proposing to install certain kinds of onsite wastewater treatment systems to offer for dedication to County Service Area No. 32 certain easements pertaining to such systems; and

WHEREAS, it is necessary to evaluate and process said offers of dedication; and

WHEREAS, the Board of Supervisors of the County of Ventura (Board) deems it appropriate for the cost of such services to be borne by the users and beneficiaries of same; and

WHEREAS, the Board last adopted such fee by resolution dated May 21, 2024;

NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED by Board as follows:

1. The fee for evaluating and processing offers of dedication of easements to County Service Area No. 32 shall increase to \$341.00.
2. The fee herein is consistent with state law. The fee charged does not exceed the estimated reasonable costs of the regulatory activity it supports, and those costs are apportioned to individual payers in a manner that bears a fair or reasonable relationship to the payers' burdens on or benefits from the regulatory activity. The documentation and analysis supporting the amount of the fee are on file with the County agencies involved in the calculations and are incorporated herein by reference.

On motion of Supervisor Lopez, seconded by Supervisor Long, the foregoing resolution was passed and adopted on May 20, 2025.

Chair, Board of Supervisors

Justin M. Parvin

ATTEST: DR. SEVET JOHNSON
Clerk of the Board of Supervisors
County of Ventura, State of California

By *[Signature]*
Deputy Clerk of the Board



RESOLUTION NO. 25-071

**RESOLUTION OF THE BOARD OF SUPERVISORS
OF THE COUNTY OF VENTURA
ESTABLISHING THE SOLID WASTE FEES AS PROVIDED BY
THE VENTURA COUNTY ORDINANCE CODE AND SOLID WASTE
CONTROL FEE AS PROVIDED BY THE PUBLIC RESOURCES CODE**

WHEREAS, the Environmental Health Division of the Resources Management Agency has been designated as the solid waste enforcement agency for Ventura County in accordance with section 43203 of the Public Resources Code; and

WHEREAS, sections 43213 and 44106 of the Public Resources Code and section 101325 of the Health and Safety Code provide for the reimbursement of the costs of the Environmental Health Division; and

WHEREAS, the Board of Supervisors of the County of Ventura (Board) has adopted County Ordinance No. 4423 authorizing the setting and collection of fees to offset these costs; and

WHEREAS, section 4703 of Ventura County Ordinance Code authorizes the Board to establish such fees by resolution; and

WHEREAS, the Board last adopted such fees by resolution dated May 21, 2024;

NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED by the Board that the following schedule of fees is hereby adopted pursuant to Ventura County Ordinance Code section 4703:

1. **Health Permits** – The fee for a solid waste health permit issued or renewed in accordance with Ventura County Ordinance Code section 4702-1 shall be \$112.00 annually.
2. **Solid Waste Control Fee** –
 - a. **Solid Waste Facility** – Except as otherwise provided herein, each operator of a solid waste facility, as defined in Ventura County Ordinance Code section 4701-33, located anywhere in the County of Ventura, shall pay, in addition to other prescribed fees, a solid waste control fee of \$1.17 per ton of solid waste disposed of, processed or handled at such facility. For purposes of calculating the fee to be paid by an operator of a transfer or processing station, as defined in Public Resources Code section 40200(a) and (b), "solid waste" shall not include the amount of residual solid waste, following processing, that is

disposed at a disposal facility located anywhere in the County of Ventura, but shall include the amount of residual solid waste that is disposed at any disposal facility located outside of the County of Ventura.

- b. **Solid Waste Collector** – Except as otherwise provided herein, each solid waste collector, as defined in Ventura County Ordinance Code section 4701-8, shall pay a solid waste control fee in the amount of \$1.17 per ton of solid waste that such collector or its agent or subcontractor collects anywhere in the County of Ventura and transports outside of the County of Ventura for processing or disposal. For purposes of calculating the fee to be paid by a collector, “solid waste” shall not include waste that prior to such transport out of the County was processed by an operator of a transfer/processing station as defined above located in the County of Ventura. For purposes hereof, “solid waste” shall include all solid waste and recyclable material, whether or not separated or commingled upon receipt by the collector.
- c. **Surcharge** – All persons required to pay the solid waste control fee shall also pay an additional surcharge of \$.12 per ton for each ton of solid waste for which the solid waste control fee is owed by such person. Said surcharge shall be placed in trust for the purpose of providing independent legal counsel to the Local Enforcement Agency. The surcharge shall be collected until such time as the principal amount in the trust reaches \$60,000. At such time, collection of this surcharge shall be in abeyance. Thereafter, if the principal amount in the trust drops below \$60,000, the surcharge shall again be collected until the principal amount in the trust reaches \$60,000.
- d. **Exemption** – Payment of the solid waste control fee and surcharge shall not be required with respect to any month in which such operator or collector does not receive for processing or disposal or collection and transport, as the case may be, more than 100 tons of solid waste during the month.
- e. **Method of Payment and Calculation of Fee and Surcharge** – The solid waste control fee and surcharge shall be paid monthly by each operator and quarterly for each collector.

For purposes of computing the fee or surcharge, the operator or collector shall use the amount of all pertinent tons as weighed during its operations, provided however, that if the amount of tons cannot be determined, the fee and surcharge shall be computed on the following basis:

Wastes that are measured by volume shall be deemed to weigh an amount to be determined by a conversion factor of volume to weight on a case-by-case basis, as determined by a representative sampling of such wastes and as approved by Director of the Environmental Health Division.

BE IT FURTHER RESOLVED AND DETERMINED by the Board that the fees herein comply with state law, including the aforementioned statutes. The fees charged do not exceed the estimated reasonable costs of the regulatory activity they support, and those costs are apportioned to individual payers in a manner that bears a fair or reasonable relationship to the payers' burdens on or benefits from the regulatory activity. The documentation and analysis supporting the amount of the fees are on file with the County agencies involved in the calculations and are incorporated herein by reference.

BE IT FURTHER RESOLVED, DETERMINED AND ORDERED by the Board that the resolution adopted May 21, 2024, is repealed effective July 1, 2025, this resolution is hereby adopted, and the fees herein shall become operative on July 1, 2025.

On motion of Supervisor Lopez, seconded by Supervisor Long, and duly carried, the foregoing resolution was passed and adopted on May 20, 2025.

Julie A. Parvin
Chair, Board of Supervisors

ATTEST: DR. SEVET JOHNSON
Clerk of the Board of Supervisors
County of Ventura, State of California

By [Signature]
Deputy Clerk of the Board



RESOLUTION NO. 25-072

**RESOLUTION OF THE BOARD OF SUPERVISORS
OF THE COUNTY OF VENTURA
ESTABLISHING FEES PERTAINING TO STATE SMALL WATER SYSTEMS
AND INDIVIDUAL WATER SYSTEMS PURSUANT TO
VENTURA COUNTY ORDINANCE CODE SECTION 4616**

WHEREAS, Ventura County Ordinance Code section 4616 authorizes the Board of Supervisors of the County of Ventura (Board) to adopt by resolution a schedule of certain fees required by Ventura County Ordinance Code sections 4602, 4607, 4611, and 4612; and

WHEREAS, the Board has adopted such a schedule of fees by resolution, most recently by resolution adopted May 21, 2024; and

NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED by the Board that the following fee schedule for state small water systems is hereby adopted pursuant to Ventura County Ordinance Code section 4616:

1. PERMIT TO CONSTRUCT FEES - Fees required by Ventura County Ordinance Code section 4603 for the issuance of a Permit to Construct state small water systems are as follows:

- (a) New State Small Water Systems - The fee for the construction of new state small water systems shall be an amount equal to the contract hourly rate for an Environmental Health Specialist IV in effect as of the due date multiplied by 13.0 hours, which is the average time required to provide this service.
- (b) Existing State Small Water Systems - The fee for modifying or changing existing state small water systems shall be an amount equal to the contract hourly rate for an Environmental Health Specialist IV in effect as of the due date multiplied by 6.0 hours, which is the average time required to provide this service.

2. PERMIT TO OPERATE FEES - Fees required by Ventura County Ordinance Code section 4607 for the issuance of a regular term Permit to Operate state small water system shall be an amount equal to the contract hourly rate for an Environmental Health Specialist IV in effect as of the due date multiplied by 5.5 hours, which is the average time required to provide permit related services.

3. REPLACEMENT FEES - The fee required by Ventura County Ordinance Code section 4611 for the issuance of a duplicate permit to replace a lost permit for a State small water system is \$20.00.

4. TRANSFER FEES - The fee required by Ventura County Ordinance Code section 4612 for each transfer of a Permit to Operate for a state small water system is \$20.00.

5. INDIVIDUAL WATER SYSTEMS - The fee for certification of water quality of an individual water system by the Environmental Health Division (EHD) of the Ventura County Resource Management Agency for compliance with Ventura County Building Code article 7, chapter 6, section 601.0, shall be an initial deposit amount based on a minimum of 6 hours charged at the contract hourly rate established annually by the Board for an Environmental Health Specialist IV.

In the event that the deposit paid for the evaluation exceeds the actual costs of such evaluation, the EHD shall repay such excess to the person paying the fee after the evaluation is completed or the request for the evaluation is withdrawn.

In the event that the deposit paid for the evaluation is insufficient to pay all of the EHD's costs for the evaluation, the person requesting the evaluation shall pay to the EHD additional fees to reimburse the EHD for the deficiency. The EHD may require that the applicant pay such additional fees in advance of the EHD's completion of the evaluation.

BE IT FURTHER RESOLVED AND DETERMINED by the Board that the fees herein are consistent with state law. The fees charged do not exceed the estimated reasonable costs of the regulatory activity they support, and those costs are apportioned to individual payers in a manner that bears a fair or reasonable relationship to the payers' burdens on or benefits from the regulatory activity. The documentation and analysis supporting the amount of the fees are on file with the County agencies involved in the calculations and are incorporated herein by reference.

BE IT FURTHER RESOLVED, DETERMINED AND ORDERED by the Board that the resolution adopted May 21, 2024, is repealed effective July 1, 2025, except Section 1, Permit to Construct Fees, which shall be repealed effective on the 60th day following the date of adoption of this resolution.

BE IT FURTHER RESOLVED, DETERMINED AND ORDERED by the Board that this resolution is hereby adopted and shall become operative July 1, 2025, except Section 1, Permit to Construct Fees, which shall become operative 60 days after the date of adoption of this resolution.

On motion by Supervisor Lopez, seconded by Supervisor Long, the foregoing resolution was passed and adopted on May 20, 2025.

Julie McParvin
Chair, Board of Supervisors

ATTEST: DR. SEVET JOHNSON
Clerk of the Board of Supervisors
County of Ventura, State of California

By [Signature]
Deputy Clerk of the Board



RESOLUTION NO. 25-073**RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF VENTURA ESTABLISHING WELL PERMIT AND RELATED FEES PURSUANT TO SECTION 4821 OF VENTURA COUNTY ORDINANCE NUMBER 4468**

WHEREAS, section 4821 of Ventura County Ordinance No. 4468 authorizes the Board of Supervisors of the County of Ventura ("Board"), by resolution, to establish fees for the issuance of well permits, extensions of well permits, certificate of exemption and appeals pertaining to groundwater conservation; and

WHEREAS, the Board has adopted such a schedule of fees by resolution, most recently by resolution adopted May 21, 2024; and

WHEREAS, the fees established or amended by the May 21, 2024 resolution should be adjusted in order to reflect changes in the costs of the services to which they pertain; and

WHEREAS, the schedule of fees are consistent with state law and the Board's policy of full cost recovery whenever feasible;

NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED by the Board as follows:

1. The resolution adopted May 21, 2024, is repealed effective August 1, 2025;
2. The attached Schedule A of fees for the Public Works Agency is consistent with state law. The fees charged do not exceed the estimated reasonable costs of the regulatory activity they support, and those costs are apportioned to individual payers in a manner that bears a fair or reasonable relationship to the payers' burdens on or benefits from the regulatory activity. The documentation and analysis supporting the amount of the fees are on file with the County agencies involved in the calculations and are incorporated herein by reference.
3. This resolution is hereby adopted, and the attached schedule shall become operative on August 1, 2025.

On motion by Supervisor Lopez, seconded by Supervisor Lony, the foregoing resolution was passed and adopted on May 20, 2025.

Julie McParvin
Chair, Board of Supervisors

ATTEST: DR. SEVET JOHNSON
Clerk of the Board of Supervisors
County of Ventura, State of California

By: [Signature]
Deputy Clerk of the Board



Public Works Agency - Well Permit Fees

Fee

Water Well Permit
Water Well Additional Well
Monitoring Well Permit
Monitoring Well Additional Well
Annual Permit
Permit Extension

Purpose

Reimburse the County for cost to process, review and monitor well permits, and to perform inspection to determine if permit conditions have been completed in compliance with appropriate jurisdictions.

Permits are issued to construct, repair, modify or destroy a well in such a manner that the groundwater of the County will not be contaminated or polluted, and that water obtained from wells will be suitable for beneficial use and will not jeopardize the health, safety or welfare of the people of this County.

Authority

Ventura County Ordinance No. 4468 Section 4821 authorizes the Board of Supervisors to establish fees for issuance of permit, extension of a permit, a certificate of exemption, or an appeal pursuant to Article 1 - Groundwater Conservation.

Comparative schedule of current fees to proposed fees

| | CURRENT FY 24-25 | PROPOSED FY 25-26 |
|--|---------------------|----------------------|
| Water Well Permit | \$ 1,664 | \$ 1,738 |
| Water Well Add. Well | 216 | 226 |
| Monit. Well Permit | 417 | 436 |
| Monit. Well Add. Well | 50 | 52 |
| Annual Permit | 760 | 807 |
| Permit Extension | 45 | 45 |
| Increase Existing Well Depth (No Inspector) | 475 | 500 |
| Increase Existing Well Depth Add. Well - (No Inspector) | 110 | 115 |
| Inspection Fee (If Required, In Excess of Initial Two Working Days) | 420 | 440 |
| Certificate of Exemption Processing Fee (Not Monitored Annually by VCPWA/UWCD) | 190 | 200 |

RESOLUTION NO. 25-074

**A RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF VENTURA
ESTABLISHING PUBLIC WORKS AGENCY PROCESSING FEES RELATING
TO CERTAIN LAND USE ENTITLEMENTS AND SUBDIVISIONS**

WHEREAS, Ventura County Ordinance Code sections 8111-2.9, 8181-5.4 and 8201-5 and Ventura County Building Code UBC Appendix section 3310 provide that fees for processing various applications for land use entitlements and subdivisions shall be established by resolution of the Board of Supervisors of the County of Ventura ("Board"); and

WHEREAS, by resolution dated May 21, 2024 (the "May 21, 2024 Resolution") the Board established a schedule of fees to cover the costs incurred by the Public Works Agency in connection with the processing of various applications for certain land use entitlements and subdivisions; and

WHEREAS, the proposed schedule of fees is consistent with the Board's policy of full cost recovery whenever feasible;

NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED AS FOLLOWS:

1. The May 21, 2024 Resolution is repealed effective on the 60th day following the date of adoption of this resolution.
2. The attached Schedule A entitled "Public Works Agency Schedule Of Processing Fees & Deposits Relating To Certain Land Use Entitlements And Subdivisions" is consistent with state law. The fees charged do not exceed the estimated reasonable costs of the regulatory activity they support, and those costs are apportioned to individual payers in a manner that bears a fair or reasonable relationship to the payers' burdens on or benefits from the regulatory activity. The documentation and analysis supporting the amount of the fees are on file with the County agencies involved in the calculations and are incorporated herein by reference.
3. This resolution is hereby adopted, and the attached schedule shall become operative on the 60th day following the date of adoption of this resolution.

On motion of Supervisor Lopez, seconded by Supervisor Leroy, the foregoing resolution was passed and adopted on May 20, 2025.

Julie M. Parvin

Chair, Board of Supervisors

ATTEST: DR. SEVET JOHNSON
Clerk of the Board of Supervisors,
County of Ventura, State of California

By *[Signature]*
Deputy Clerk of the Board



PUBLIC WORKS AGENCY
SCHEDULE OF PROCESSING FEES & DEPOSITS
RELATING TO CERTAIN LAND USE ENTITLEMENTS AND SUBDIVISIONS

BOARD OF SUPERVISORS RESOLUTION DATED _____

Deposits in the amount set forth below shall be made prior to the service (map check, inspection, or review) being rendered. If the actual cost (including overhead) to complete the associated work and processing costs (i.e. administrative filing, bookkeeping, project close out) is less than the total funds on deposit, then any remaining balance will be refunded to the applicant. If the actual costs (including overhead) are higher than the funds on deposit, then the applicant shall pay the remaining balance to the County. A lesser deposit amount may be initially submitted if the Director determines it to be appropriate based on an estimate of actual charges.

| ITEM | FEE |
|---|---|
| 1. <u>MAPS</u> | |
| a. Tract or Parcel Map Number Issuance Fee | \$85.00 Fixed Fee |
| b. Final Map, Parcel Map Check Deposit | <p>Actual Cost (including overhead) to County. A deposit of \$2,500.00 per map plus \$30.00 per lot is required for the first map check.</p> <p>For the second and each subsequent map check, an additional deposit of \$2,500.00 per map plus \$30.00 per lot is required. Each deposit shall be made at the time the map is submitted.</p> <p>If the actual cost (including overhead) of map checking exceeds the total deposits, the developer shall pay an additional amount determined by the County Surveyor. The total amount due (including overhead) shall be paid prior to recordation. Any remaining balance will be refunded at the project closeout.</p> |
| 2. <u>IMPROVEMENT PLAN CHECK DEPOSIT</u> | <p>Actual cost (including overhead) to County. A deposit in the amount set forth in Item #4 herein, which is based upon the estimate of public and private site improvement costs including work for which a grading permit must be</p> |

obtained, shall be made at the time improvement plans are submitted for plan check. A lesser amount may be initially submitted if the Public Works Agency Director determines it to be appropriate based on an estimate of actual charges.

3. IMPROVEMENT INSPECTION DEPOSIT

a. Construction Inspection & Improvement Plan Change Deposit

Actual cost (including overhead) to County. A deposit in the amount set forth in Item #4 herein, which is based upon the estimate of improvement costs including work for which a grading public and private site permit which must be obtained, shall be made prior to approval of the improvement plans. A lesser amount may be initially submitted if the Public Works Agency Director determines it to be appropriate based on an estimate of actual charges.

4. PLAN CHECK DEPOSIT SCHEDULE

To be used separately with Item #2 and #3 above.

An Engineer's cost estimate of all public and private site improvements will be provided to the Public Works Agency at time of each improvement plan submittal. The Plan Check Deposit amount is set forth in a Resolution and Schedule approved by the Board of Supervisors. A copy is available from the Public Works Agency Public Works Permits Counter.

The Construction Inspection Deposit will be determined as set forth in a Resolution and Schedule approved by the Board of Supervisors. A copy is available from the Public Works Agency Public Works Permits Counter.

5. CERTIFICATE OF COMPLIANCE DEPOSIT

Processing of Certificate of Compliance

Actual cost (including overhead) to County. A deposit in the amount of \$1,375.00 is required. If the actual cost (including overhead) of processing the application and review exceeds the total deposits, the applicant shall pay the actual cost (including overhead) to County, and any remaining balance to the deposit will be refunded at the project close out.

A separate Deposit to the Resource Management Agency is required for a Conditional Certificate of Compliance.

6. COUNTY SERVICE AREA
ANNEXATION DEPOSIT

Processing Annexations to County
Service Areas

Actual cost (including overhead) to County. A deposit in the amount of \$525.00 is required. If the actual cost (including overhead) of processing the application and review exceeds the total deposits, the applicant shall pay the actual cost (including overhead) to County, and any remaining balance to the deposit will be refunded at the project close out.

7. MONUMENTATION INSPECTION
DEPOSIT

Inspecting Monuments

A deposit per site inspection of \$825.00 is required. Actual cost (including overhead) to County. If the actual cost (including overhead) of processing the application and review exceeds the total deposits, the applicant shall pay the actual cost (including overhead) to County, and any remaining balance to the deposit will be refunded at the project close out. A lesser amount may be initially submitted if the Director determines it to be appropriate based on an estimate of actual charges.

8. COUNTY RIGHT-OF-WAY
PROCESSING DEPOSIT

Costs incurred in processing
easement deeds.

Actual cost (including overhead) to County. A deposit in the amount of \$525.00 is required. If the actual cost (including overhead) of processing the application and review exceeds the total deposits, the applicant shall pay the actual cost (including overhead) to County, and any remaining balance to the deposit will be refunded at the project close out.

9. LATE PAYMENT CHARGE

If billed fees and charges are not paid within 30 days of billing, a penalty charge of 5% of the unpaid balance will be added to the balance due. Each month thereafter, an interest charge of 2% of the unpaid balance will be added and compounded until the bill is paid in full. If in the course of processing an application, the applicable billed fees and charges have not been paid within 60 days, the County may suspend processing the application, or after a hearing, DENY such application based on the applicant's failure to pay said fees and charges.

**RESOLUTION OF THE BOARD OF SUPERVISORS
OF THE COUNTY OF VENTURA
ESTABLISHING FEES FOR THE REGULATION OF HAZARDOUS MATERIALS
FACILITIES AS PROVIDED BY THE VENTURA COUNTY ORDINANCE CODE**

WHEREAS, the Board of Supervisors of the County of Ventura (Board) has designated the Environmental Health Division of the Ventura County Resource Management Agency as the certified unified program agency (CUPA) for the enforcement and implementation of hazardous materials and waste programs in chapter 6.11 of division 20 of the California Health and Safety Code; and

WHEREAS, section 25404.5 of the Health and Safety Code provides that the governing body of the CUPA shall establish the amount to be paid by persons regulated by the unified program under a single fee system at a level sufficient to pay the necessary and reasonable costs incurred by the CUPA and any participating agency in administering the provisions of state law pertaining to certified unified program agencies; and

WHEREAS, section 4506 of the Ventura County Ordinance Code provides that the Board shall determine by resolution the amount of such administrative fee, which is imposed on each unified program facility subject to that section to defray the costs to the County of administering the unified program on behalf of the CUPA and participating agencies; and

WHEREAS, the Board last adopted such administrative fee by resolution dated May 21, 2024; and

WHEREAS, no change to the fee is required; and

WHEREAS, the amount of the fee does not exceed the necessary and reasonable costs incurred by the CUPA in such administration;

NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED by the Board as follows:

1. The amount of the CUPA administrative fee shall remain 16% of each of the following fees: the fees established by Ventura County Ordinance Code sections 4507, 4517, 4527(b), 4532, 4537(a) and 4547, and the comparable participating agency fees. The CUPA administrative fee shall be due and payable to the CUPA at the same time as the above-specified fees.

2. The fee adopted herein is consistent with state law. The fee charged does not exceed the estimated reasonable costs of the regulatory activity it supports, and those costs are apportioned to individual payers in a manner that bears a fair or reasonable relationship to the payers' burdens on or benefits from the regulatory activity. The documentation and analysis supporting the amount of the fee are on file with the County agencies involved in the calculations and are incorporated herein by reference.

On motion by Supervisor Lopez, seconded by Supervisor Long, and duly carried, the foregoing resolution was approved on May 20, 2025.

Julie McParvin
Chair, Board of Supervisors

ATTEST:

DR. SEVET JOHNSON
Clerk of the Board of Supervisors
County of Ventura, State of California.

By [Signature]
Deputy Clerk of the Board



RESOLUTION NO. 25-074

**RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF VENTURA
ESTABLISHING AND AMENDING RATES AND FEES
FOR INFORMATION TECHNOLOGY SERVICES**

WHEREAS, the Board of Supervisors of the County of Ventura (Board) may, by resolution, establish rates and fees for County agencies and departments; and

WHEREAS, by resolution dated October 8, 2024, the Board established and amended rates and fees for various County agencies and departments, including the Information Technology Services Department; and

WHEREAS, the rates and fees established or amended by the October 8, 2024 resolution should be adjusted in order to reflect changes in the costs of services to which they pertain; and

WHEREAS, the proposed rates and fees for the Information Technology Services Department are consistent with state law and the Board's policy of full cost recovery whenever feasible with exceptions noted; and

WHEREAS, the rates and fees for the Information Technology Services Department are for services provided exclusively to other local governments and nonprofit organizations;

NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED by the Board as follows:

1. The October 8, 2024, resolution is repealed effective July 1, 2025.
2. The attached schedule of rates and fees for services rendered by the Information Technology Services Department is consistent with state law. The rates and fees charged do not exceed the estimated reasonable costs of the activity they support, and those costs are apportioned to individual payers in a manner that bears a fair or reasonable relationship to the payers' burdens on or benefits from the activity. The documentation and analysis supporting the amount of the rates and fees are on file with the County agencies involved in the calculations and are incorporated herein by reference.
3. This resolution is hereby adopted, and the attached schedule shall become operative on July 1, 2025.

On motion by Supervisor Lopez, seconded by Supervisor Long, the foregoing resolution was passed and adopted on May 20, 2025.

Julie M. Parvin
Chair, Board of Supervisors

ATTEST: DR. SEVET JOHNSON
Clerk of the Board of Supervisors
County of Ventura, State of California

By [Signature]
Deputy Clerk of the Board





| FY 2025-26 INFORMATION TECHNOLOGY SERVICES AND NETWORK SERVICES RATES | | | |
|---|-----------------|-------------------------|------------|
| Service | Unit of Measure | Service Rates per Month | |
| | | FY 2024-25 | FY 2025-26 |
| Applications Architect/Supervisor | Per Hour | \$ 111.70 | \$ 114.49 |
| Chief Information Security Officer | Per Hour | \$ 154.86 | \$ 160.93 |
| Chief ITSD Telecommunications | Per Hour | \$ 135.80 | \$ 136.19 |
| Cybersecurity - CISO | Per License | \$ 4.09 | \$ 3.74 |
| Data Communications Specialist | Per Hour | \$ 116.11 | \$ 109.83 |
| Data Network Access | Per Access | \$ 14.85 | \$ 14.99 |
| Data Systems Architect | Per Hour | \$ 119.14 | \$ 119.27 |
| Data Systems Manager | Per Hour | \$ 142.86 | \$ 145.97 |
| Database Administration | Per Database | \$ 153.60 | \$ 170.30 |
| Desktop Support Analyst I | Per Hour | \$ 71.80 | N/A |
| Desktop Support Analyst II | Per Hour | \$ 90.51 | N/A |
| Desktop Support Analyst I/II | Per Hour | N/A | \$ 92.15 |
| Desktop/Laptop Support Services | Per Device | \$ 110.73 | \$ 98.45 |
| Housing, IT Services Data Center | Per Watt | \$ 0.05 | \$ 0.25 |
| HSA - Manager Info Technology | Per Hour | \$ 157.25 | \$ 164.10 |
| Information Systems Analyst | Per Hour | \$ 92.36 | \$ 96.50 |
| Information Systems Programmer Analyst | Per Hour | \$ 80.37 | \$ 82.48 |
| Information Systems Security Architect | Per Hour | \$ 113.29 | \$ 120.62 |
| Information Systems Support Analyst II | Per Hour | \$ 117.88 | \$ 114.14 |
| Manager, Application Development | Per Hour | \$ 146.43 | \$ 150.88 |
| Manager, ITSD Project | Per Hour | \$ 137.61 | \$ 138.30 |
| Microwave Assisted Broadband (Ceragon MW) | Per Access | \$ 433.42 | \$ 497.38 |
| Microwave Express (Ubiquity MW) | Per Access | \$ 171.69 | \$ 366.68 |
| Mobile Device Management (MDM) | Per Device | \$ 6.19 | \$ 6.61 |
| Mobile Radios (T&M - time and materials basis) | T&M | T&M | T&M |
| Office 365 – E-1 License | Per License | \$ 20.56 | \$ 24.20 |
| Office 365 – E-3 License | Per License | \$ 29.38 | \$ 24.61 |
| Office Systems Support Analyst I/II | Per Hour | \$ 112.67 | \$ 111.72 |
| Off-Network Phone/Fax Support | Per Access | \$ 4.99 | \$ 5.68 |
| Overtime | Per Hourly Rate | 1.5x | 1.5x |
| PeopleSoft Architect | Per Hour | \$ 91.02 | \$ 98.80 |
| Principal Application Architect Supervisor | Per Hour | \$ 132.05 | \$ 134.32 |
| Principal Information Systems Support Analyst | Per Hour | \$ 126.43 | \$ 131.18 |
| Principal Network Systems Analyst | Per Hour | \$ 124.08 | \$ 119.36 |
| Principal Office Systems Support Analyst | Per Hour | \$ 126.75 | \$ 129.32 |
| Print Services | Per Printer | \$ 19.03 | \$ 19.41 |
| Radio Repeaters | Per Radio | \$ 15.26 | \$ 14.80 |
| Regional Radio System: | | | |
| Full Access | Per Radio | \$ 146.17 | \$ 146.17 |
| Regional Access | Per Radio | \$ 19.96 | \$ 19.96 |
| Security Services Access | Per Access | \$ 15.26 | \$ 15.67 |
| Senior Computer Operator | Per Hour | \$ 67.85 | \$ 68.85 |
| Senior Program Administrator | Per Hour | \$ 101.54 | \$ 110.53 |
| Server Back-Up Services | GB Per Server | \$ 0.14 | \$ 0.29 |

| FY 2025-26 INFORMATION TECHNOLOGY SERVICES AND NETWORK SERVICES RATES | | | |
|---|-----------------|-------------------------|-------------|
| Service | Unit of Measure | Service Rates per Month | |
| | | FY 2024-25 | FY 2025-26 |
| Service Desk Technician | Per Hour | \$ 56.56 | \$ 58.16 |
| Stand-by Rate | Per Hourly Rate | 0.25x | 0.25x |
| Storage Area Network | Per GB | \$ 0.08 | \$ 0.05 |
| Telecommunications Circuit Charges | Actual | Actual | Actual |
| Telecommunications Network Analyst III | Per Hour | \$ 109.59 | N/A |
| Telecommunications Network Analyst II/III | Per Hour | N/A | \$ 84.99 |
| Telecommunications Network Installer III | Per Hour | \$ 77.92 | \$ 68.02 |
| Telecommunications Network Specialist II/III | Per Hour | \$ 88.32 | \$ 95.84 |
| Telecommunications Network Supervisor | Per Hour | \$ 72.59 | \$ 92.70 |
| Unix / Linux Server Support Services | Per Server | \$ 1,192.62 | N/A |
| Vault | Per Device | \$ 17.92 | \$ 30.43 |
| VMware Servers | Per GB | \$ 17.71 | \$ 2.45 |
| Voice Network Access | Per Access | \$ 30.23 | \$ 31.49 |
| Web Application Hosting | Per Application | \$ 1,030.84 | \$ 1,247.69 |
| Website Hosting | Per Website | \$ 646.60 | \$ 497.11 |
| Windows Server Support | Per Server | \$ 123.64 | \$ 61.22 |

| HUMAN SERVICES AGENCY | | | |
|--|-----------------|------------|------------|
| Service | Unit of Measure | FY 2024-25 | FY 2025-26 |
| Homeless Services - Homeless Management Information Services (HMIS): | | | |
| User Participation Fee per License - Single Rate | Annual Fee | \$ 330.00 | \$ 330.00 |

RESOLUTION NO. 25-077

**RESOLUTION OF THE BOARD OF SUPERVISORS OF THE COUNTY OF VENTURA
ESTABLISHING AND AMENDING RATES AND FEES FOR VARIOUS SERVICES
PROVIDED BY THE GENERAL SERVICES AGENCY**

WHEREAS, the Board of Supervisors of the County of Ventura (Board) may, by resolution, establish rates and fees for County agencies and departments; and

WHEREAS, by resolution dated May 21, 2024, the Board established and amended rates and fees for County agencies and departments, including the General Services Agency; and

WHEREAS, the rates and fees established or amended by the May 21, 2024 resolution should be adjusted in order to reflect changes in the costs of services to which they pertain; and


WHEREAS, the proposed rates and fees for the General Services Agency are consistent with state law and the Board's policy of full cost recovery whenever feasible with exceptions noted; and

WHEREAS, the rates and fees for the General Services Agency are for services provided exclusively to other local governments and nonprofit organizations;

NOW, THEREFORE, BE IT RESOLVED, DETERMINED AND ORDERED by the Board as follows:

1. The May 21, 2024, resolution is repealed effective July 1, 2025.
2. The attached schedule of rates and fees for services rendered by the General Services Agency are consistent with state law. The rates and fees charged do not exceed the estimated reasonable costs of the activity they support, and those costs are apportioned to individual payers in a manner that bears a fair or reasonable relationship to the payers' burdens on or benefits from the activity. The documentation and analysis supporting the amount of the rates and fees are on file with the County agencies involved in the calculations and are incorporated herein by reference.
3. This resolution is hereby adopted, and the attached schedule shall become operative on July 1, 2025.

On motion by Supervisor Lopez, seconded by Supervisor Long, the forgoing resolution was passed and adopted on May 20, 2025.


Chair, Board of Supervisors

ATTEST: DR. SEVET JOHNSON
Clerk of the Board of Supervisors
County of Ventura, State of California

By 
Deputy Clerk of the Board



General Services Agency
Fiscal Year 2025-26
Comprehensive Rate Sheet

| Unit | Department | Object | Service Now Billing Type | Rate Type | BDM Rate FY24-25 | BDM Rate FY25-26 |
|------|------------------------|--------|--------------------------------|---|---------------------|---------------------|
| 4601 | Administration | 2116 | Administration | DSET (Hourly Labor Rate) | \$ 104.16 | \$ 111.79 |
| 4601 | Administration | 2116 | Administration | Staff Services Manager | \$ 102.78 | \$ 106.16 |
| N/A | | | | | | |
| 4621 | Purchasing | 2165 | Purchasing | Purchasing Technician (Hourly Labor Rate) | \$ 86.72 | \$ 89.22 |
| 4621 | Purchasing | 2165 | Purchasing | Principal/Senior Buyer (Hourly Labor Rate) | \$ 109.64 | \$ 109.97 |
| 4621 | Purchasing | 2167 | GSA - Copiers | Per copy or printed page charge - Black & White | \$ 0.040 | \$ 0.040 |
| 4621 | Purchasing | 2167 | GSA - Copiers | Per copy or printed page charge – Color (limited availability) | \$ 0.110 | \$ 0.110 |
| | | | | | | |
| 4641 | Document Management | 2166 | Document Management | Black and White, 8.5 x 11 | \$ 0.06 | \$ 0.08 |
| 4641 | Document Management | 2166 | Document Management | Color, 8.5 x 11 (4-color digital press)- Tier Pricing Discounts Available | \$ 0.33 | \$ 0.35 |
| 4641 | Document Management | 2166 | GSA - Graphics - VCPrint | Creative Services and Project Management (Hourly Rate) | \$ 111.28 | \$ 114.13 |
| 4641 | Document Management | 2166 | GSA - Graphics - VCPrint | Graphic Design (Hourly Rate) | \$ 588.17 | \$ 97.45 |
| 4641 | Document Management | 2166 | GSA - Graphics - Print-to-Mail | Print to Mail Document Creation and USPS Processing | \$ 0.10 | \$ 0.10 |
| 4641 | Document Management | 2166 | GSA - Graphics - Print-to-Mail | Print to Mail Template Hosting | \$ 225.00 | \$ 225.00 |
| 4641 | Document Management | 2166 | GSA - Digital Services | Docushare Management Annual Fee | \$ 5,200.00 | \$ 5,200.00 |
| 4641 | Document Management | 2166 | GSA - Digital Services | Docushare Department Level Management | \$ 2,600.00 | \$ 2,600.00 |
| 4641 | Document Management | 2166 | GSA - Digital Services | Docushare Seat Licenses - CPX Workflow | \$ 343.00 | \$ 343.00 |
| 4641 | Document Management | 2166 | GSA - Digital Services | Docushare Seat Licenses - CAL's Write/Scan | \$ 114.00 | \$ 114.00 |
| 4641 | Document Management | 2166 | GSA - Digital Services | Docushare Seat Licenses - Read Only | \$ 57.00 | \$ 57.00 |
| 4641 | Document Management | 2166 | GSA - Digital Services | SQL RepGen Database Hosting | \$ 5,000.00 | \$ 5,000.00 |
| 4641 | Document Management | 2166 | GSA - Digital Services | eForm Annual Template Hosting Fee | \$ 1,000.00 | \$ 1,000.00 |
| 4641 | Document Management | 2166 | GSA - Digital Services | eForm Annual Workflow Hosting Fee | \$ 5,250.00 | \$ 5,250.00 |
| 4641 | Document Management | 2166 | GSA - Digital Services | Psigen AP Hosting Fee - Team Management | \$ 1,685.00 | \$ 1,685.00 |
| 4641 | Document Management | 2166 | GSA - Digital Services | Psigen Fusion License Fee | \$ 346.00 | \$ 346.00 |
| 4641 | Document Management | 2166 | GSA - Digital Services | AIM AP Index Fee | \$ 3.06 | \$ 3.37 |
| 4641 | Document Management | 2166 | GSA - Digital Services | AIM Docushare License Fee | \$ 110.00 | \$ 110.00 |
| 4641 | Document Management | 2166 | GSA - Graphics - VCPrint | Promotional and Custom Print Products | 25% of product | 25% of product |
| 4643 | Warehouse/Distribution | 2244 | GSA - Records Storage | Storage of Size A Container Monthly | \$ 0.58 | \$ 0.50 |
| 4643 | Warehouse/Distribution | 2244 | GSA - Records Storage | Storage of Size B Container Monthly | \$ 1.15 | \$ 1.00 |
| 4643 | Warehouse/Distribution | 2244 | GSA - Records Storage | Receive NEW Records Box | \$ 3.25 | \$ 3.25 |
| 4643 | Warehouse/Distribution | 2244 | GSA - Records Storage | Refile of Container | \$ 2.75 | \$ 2.75 |
| 4643 | Warehouse/Distribution | 2244 | GSA - Records Storage | Refile of Filefolder | \$ 3.25 | \$ 3.25 |
| 4643 | Warehouse/Distribution | 2244 | GSA - Records Storage | Filefolders Moved To New Box | \$ 3.00 | \$ 3.00 |
| 4643 | Warehouse/Distribution | 2244 | GSA - Records Storage | Permanent withdrawal of Container | \$ 4.00 | \$ 4.00 |
| 4643 | Warehouse/Distribution | 2244 | GSA - Records Storage | Permanent withdrawal of Filefolder | \$ 4.00 | \$ 4.00 |
| 4643 | Warehouse/Distribution | 2244 | GSA - Records Storage | Rush Box Pull | \$ 4.50 | \$ 4.50 |
| 4643 | Warehouse/Distribution | 2244 | GSA - Records Storage | Rush Filefolder Pull | \$ 6.00 | \$ 6.00 |
| 4643 | Warehouse/Distribution | 2244 | GSA - Records Storage | Delivery of Container or File | \$ 2.50 | \$ 2.50 |
| 4643 | Warehouse/Distribution | 2244 | GSA - Records Storage | Pickup of Container or File | \$ 2.50 | \$ 2.50 |
| 4643 | Warehouse/Distribution | 2244 | GSA - Records Storage | Receive of a Container/File | \$ 2.50 | \$ 2.50 |
| 4643 | Warehouse/Distribution | 2244 | GSA - Records Storage | Standard Pull of Filefolder | \$ 3.50 | \$ 3.50 |
| 4643 | Warehouse/Distribution | 2244 | GSA - Records Storage | Standard Pull of Container | \$ 3.50 | \$ 3.50 |
| 4643 | Warehouse/Distribution | 2244 | GSA - Records Storage | Rush Service (Hourly Labor Rate) | \$ 70.95 | \$ 106.94 |
| 4643 | Warehouse/Distribution | 2244 | GSA - Records Storage | Shred of Container | \$ 4.00 | \$ 4.00 |
| 4643 | Warehouse/Distribution | 2244 | GSA - Records Storage | Active File Destruction | \$ 1.00 | \$ 1.00 |
| 4643 | Warehouse/Distribution | 2244 | GSA - Records Storage | Re-Boxing of Container | \$ 6.00 | \$ 6.00 |
| 4643 | Warehouse/Distribution | 2244 | GSA - Records Storage | Data Entry at the Filefolder Level | \$ 3.00 | \$ 3.00 |
| 4643 | Warehouse/Distribution | 2244 | GSA - Records Storage | Special Handling/Secure Fee | \$ 5.50 | \$ 5.50 |
| 4643 | Warehouse/Distribution | 2244 | GSA - Records Storage | Labor Fee for Special Service Requests (Hourly Labor Rate) | \$ 70.95 | \$ 106.94 |
| 4643 | Warehouse/Distribution | 2168 | GSA - Stores Special Charges | Restocking Fee/Obsolete Disposal (SSC) | \$ 7.50 | \$ 7.50 |
| 4643 | Warehouse/Distribution | 2168 | GSA - Stores Warehouse | Charge per Requisition (CS) | \$ 15.00 | \$ 15.00 |
| 4643 | Warehouse/Distribution | 2168 | GSA - Stores Warehouse | Charge for Product Resale (CS) | N/A | 25% of product |
| 4643 | Warehouse/Distribution | 2168 | GSA - Pallet Storage | Cubic Feet of Document/Supplies Storage | \$ 0.82 | \$ 0.87 |
| 4643 | Warehouse/Distribution | 2168 | GSA - Pallet Storage | Square Feet of Document/Supplies Storage | \$ 1.22 | \$ 1.29 |
| 4643 | Warehouse/Distribution | 2168 | GSA - Stores Receiving | Incoming Expedited BOX Receipt/Delivery/Tracking (UPS/FEDEX/WWE) | \$ 5.00 | \$ 6.00 |
| 4643 | Warehouse/Distribution | 2168 | GSA - Stores Receiving | Incoming Expedited ENVELOPE Receipt/Delivery/Tracking (UPS/FEDEX/WWE) | \$ 2.50 | \$ 3.00 |
| 4643 | Warehouse/Distribution | 2168 | GSA - Stores Special Charges | Warehouse Services Hourly Labor Rate | \$ 124.76 | \$ 106.94 |
| 4643 | Warehouse/Distribution | 2168 | GSA - Pallet Storage | Pallet Storage | \$ 79.46 | \$ 84.23 |
| 4643 | Warehouse/Distribution | 2168 | GSA - Pallet Storage | Crate Storage | \$ 55.01 | \$ 58.31 |
| 4643 | Warehouse/Distribution | 2168 | GSA - Stores Special Charges | Pallet Received/Delivered or Dock Staging Services | N/A | \$ 53.84 |
| 4643 | Warehouse/Distribution | 2168 | GSA - Stores Surplus Car Sales | Surplus Vehicle Sales | \$ 700.00 | \$ 700.00 |
| 4643 | Warehouse/Distribution | 2168 | GSA - Stores Special Charges | Warehouse and Surplus Project Coordination (Hourly Labor Rate) | \$ 124.76 | \$ 106.94 |
| 4643 | Warehouse/Distribution | 2168 | GSA - Stores Special Charges | Surplus Recycling Fee - Special Handling (Hourly Labor Rate) | \$ 124.76 | \$ 106.94 |
| 4643 | Warehouse/Distribution | 2168 | GSA - Stores Special Charges | Surplus Pickup (Hourly Labor Rate) | \$ 124.76 | \$ 106.94 |

General Services Agency
Fiscal Year 2025-26
Comprehensive Rate Sheet

| Unit | Department | Object | Service Now Billing Type | Rate Type | BDM Rate FY24-25 | BDM Rate FY25-26 |
|------|------------------|--------|-----------------------------|--|---------------------|---------------------|
| 4645 | Mail Center | 2164 | GSA - Mail Center | Mail Handling Fee | \$ 0.17 | \$ 0.185 |
| 4645 | Mail Center | 2164 | GSA - Mail Center | First Class Parcel/Package - HANDLING FEE | \$ 0.17 | \$ 0.185 |
| 4645 | Mail Center | 2164 | GSA - Mail Center | U.S. Mail Certified Services w/Return Receipt for First Class Letter | \$ 0.46 | \$ 0.46 |
| 4645 | Mail Center | 2164 | GSA - Shipping Charges | Expedited packages, UPS, FedEx, OnTrac, USPS Express, WWE-Government Discounted Expedited Carrier Rate, GSA Fee 20% of postage | 20% of postage | 20% of postage |
| 4645 | Mail Center | 2164 | GSA - Mail Center | Mail Center Administrative Fee | \$ 47.11 | \$ 48.74 |
| 4645 | Mail Center | 2164 | GSA - Brown Mail | Courier Rate per Stop | \$ 13.00 | \$ 17.00 |
| 4645 | Mail Center | 2164 | GSA - Mail Center | Courier Services (hourly rate Special Delivery/Labor) | \$ 95.70 | \$ 100.41 |
| 4645 | Mail Center | 2164 | GSA - Mail Center | Courier Dispatch and Contract Management (Hourly Labor Rate) | \$ 94.21 | \$ 97.47 |
| 4645 | Mail Center | 2164 | GSA - Mail Center | Mail Center Project Management (Hourly Labor Rate) | \$ 130.95 | \$ 144.19 |
| 4645 | Mail Center | 2164 | GSA - Mail Center | Unscheduled Delivery (Service fee dependent on distance and service required) | Per Quote | Per Quote |
| 4645 | Mail Center | 2164 | GSA - Mail Center | Post Office Pick Up | Per Quote | Per Quote |
| 4645 | Mail Center | 2164 | GSA - Mail Center | Outgoing Package Prep or Fulfillment Services | Per Quote | Per Quote |
| 4645 | Mail Center | 2164 | GSA - Mail Center | USPS Certified Letter (Tracking Fee) | \$ 1.00 | \$ 1.00 |
| 4645 | Mail Center | 2164 | GSA - Mail Center Receiving | Box/Envelope Tracking (SCLogic Request) | \$ 1.00 | \$ 1.00 |
| 4645 | Mail Center | 2164 | GSA - Mail Center Receiving | Incoming Expedited BOX Receipt/Delivery/Tracking (UPS/FEDEX/WWE) | \$ 5.00 | \$ 6.00 |
| 4645 | Mail Center | 2164 | GSA - Mail Center Receiving | Incoming Expedited ENVELOPE Receipt/Delivery/Tracking (UPS/FEDEX/WWE) | \$ 2.50 | \$ 3.00 |
| 4661 | Special Services | 2206 | | Security Services | | |
| 4661 | Special Services | 2206 | GSA - Additional Security | Security Guard Regular Rate | \$ 80.16 | \$ 85.78 |
| 4661 | Special Services | 2206 | GSA - Additional Security | Security Guard Premium Rate (less than 48 hours notice) | \$ 120.23 | \$ 128.67 |
| 4661 | Special Services | 2206 | GSA - Security Alarm | Panic Alarm Monitoring | \$ 23.00 | \$ 24.00 |
| 4661 | Special Services | 2206 | GSA - Security Alarm | Metasys System Alarm Monitoring | \$ 40.00 | \$ 41.00 |
| 4661 | Special Services | 2206 | GSA - Security Alarm | Temperature Alarm Monitoring | \$ 39.00 | \$ 40.00 |
| 4661 | Special Services | 2206 | GSA - Security Alarm | Interactive Door Control | \$ 184.00 | \$ 189.00 |
| 4661 | Special Services | 2206 | GSA - Security Alarm | After-Hours Dispatching | \$ 359.00 | \$ 369.00 |
| 4661 | Special Services | 2206 | GSA - Security Alarm | Fire/Life/Safety Remote Monitoring | \$ 85.00 | \$ 87.00 |
| 4661 | Special Services | 2206 | GSA - Security Alarm | Intrusion Alarm Remote Monitoring | \$ 85.00 | \$ 87.00 |
| 4661 | Special Services | 2206 | GSA - Security Alarm | On-Site Alarm Response | \$ 339.00 | \$ 349.00 |
| 4661 | Special Services | 2206 | GSA - Security Alarm | Elevator Dispatch | \$ 61.00 | \$ 63.00 |
| 4661 | Special Services | 2206 | GSA - Security Alarm | Dispatch Activity | \$ 9.00 | \$ 10.00 |
| 4661 | Special Services | 2206 | GSA - Security Alarm | Camera Monitoring | \$ 78.67 | \$ 104.36 |
| 4661 | Special Services | 2206 | GSA - Access Card Reader | Card Reader | \$ 66.49 | \$ 76.65 |
| 4661 | Special Services | 2206 | | Badge Services | | |
| 4661 | Special Services | 2206 | GSA - ID Badge | ID Badges | \$ 66.13 | \$ 68.31 |
| 4661 | Special Services | 2206 | GSA - ID Badge | Background Checks | \$ 45.00 | \$ 48.00 |
| 4661 | Special Services | 2206 | GSA - ID Badge | Lamination, photo, and clip for provided card | \$ 19.00 | \$ 20.00 |
| 4661 | Special Services | 2206 | GSA - ID Badge | Reprinting due to customer error | \$ 31.00 | \$ 32.00 |
| 4661 | Special Services | 2206 | GSA - ID Badge | Extra photograph (on plastic card) | \$ 7.00 | \$ 8.00 |
| 4661 | Special Services | 2206 | GSA - ID Badge | Renewal/Visitor (Badge only-does not include access card) | \$ 5.00 | \$ 5.00 |
| 4661 | Special Services | 2206 | GSA - ID Badge | Blank card (No access) | \$ 5.00 | \$ 5.00 |
| 4661 | Special Services | 2206 | GSA - ID Badge | Employee ID photo extraction | \$ 10.00 | \$ 11.00 |
| 4661 | Special Services | 2206 | GSA - Retail Sales | Retail Supplies | Cost plus 13% | Cost plus 13% |
| 4661 | Special Services | 2206 | Special Services | Evacuation Maps (Planning and/or Drawing) | Per Quote | Per Quote |
| 4661 | Special Services | 2206 | Special Services | Security Operations Manager (Hourly Labor Rate) | \$ 106.59 | \$ 116.43 |
| 4661 | Special Services | 2206 | | Event Services | | |
| 4661 | Special Services | 2206 | GSA - Room Reservation | TV Monitor on Cart | \$ 35.00 | \$ 36.00 |
| 4661 | Special Services | 2206 | GSA - Room Reservation | Skype for Business | \$ 28.00 | \$ 29.00 |
| 4661 | Special Services | 2206 | GSA - Room Reservation | Webinar & PolyComm | \$ 92.00 | \$ 95.00 |
| 4661 | Special Services | 2206 | GSA - Room Reservation | Laptop computer | \$ 53.00 | \$ 55.00 |
| 4661 | Special Services | 2206 | GSA - Room Reservation | Computer Presentation (Computer and Monitor) | \$ 29.00 | \$ 30.00 |
| 4661 | Special Services | 2206 | GSA - Room Reservation | Digital Recorder | \$ 29.00 | \$ 30.00 |
| 4661 | Special Services | 2206 | GSA - Room Reservation | Microphone | \$ 18.00 | \$ 19.00 |
| 4661 | Special Services | 2206 | GSA - Room Reservation | Large Digital Frame (no laptop required) | \$ 29.00 | \$ 30.00 |
| 4661 | Special Services | 2206 | GSA - Room Reservation | Electronic Display Board Weekly Rate | \$ 46.00 | \$ 47.00 |
| 4661 | Special Services | 2206 | GSA - Room Reservation | Projectors (Overhead, 35mm & 16mm) | \$ 29.00 | \$ 30.00 |
| 4661 | Special Services | 2206 | GSA - Room Reservation | Projector (Portable) | \$ 29.00 | \$ 30.00 |
| 4661 | Special Services | 2206 | GSA - Room Reservation | Portable Lectern | \$ 29.00 | \$ 30.00 |
| 4661 | Special Services | 2206 | GSA - Room Reservation | Portable PA System | \$ 29.00 | \$ 30.00 |
| 4661 | Special Services | 2206 | GSA - Room Reservation | Poster Display (Information Towers) Weekly Rate | \$ 11.00 | \$ 12.00 |
| 4661 | Special Services | 2206 | GSA - Room Reservation | Easel | \$ 9.00 | \$ 10.00 |
| 4661 | Special Services | 2206 | GSA - Room Reservation | Easel with Flip Chart | \$ 29.00 | \$ 30.00 |
| 4661 | Special Services | 2206 | GSA - Room Reservation | Backdrop/display (includes delivery) | \$ 193.00 | \$ 199.00 |
| 4661 | Special Services | 2206 | GSA - Room Reservation | On-Site A-V operator Per Hour (Unit 4601 Blended Digital Systems Electronic Technician Labor Rate) | \$ 104.16 | \$ 110.78 |
| 4661 | Special Services | 2206 | GSA - Room Reservation | Custom Room Set Up (Unit 4601 Blended Digital Systems Electronic Technician Labor Rate) | \$ 104.16 | \$ 110.78 |

General Services Agency
Fiscal Year 2025-26
Comprehensive Rate Sheet

| Unit | Department | Object | Service Now Billing Type | Rate Type | BDM Rate FY24-25 | BDM Rate FY25-26 |
|-----------|----------------------|------------------------|-------------------------------|--|---------------------|---------------------|
| 4661 | Special Services | 2206 | GSA - Room Reservation | Custom Event Set Up (Unit 4601 Blended Digital Systems Electronic Technician Labor Rate) | \$ 104.16 | \$ 110.78 |
| 4661 | Special Services | 2206 | GSA - Room Reservation | Equipment Delivery/Pickup | \$ 60.00 | \$ 62.00 |
| 4661 | Special Services | 2206 | GSA - Room Reservation | Site Inspection Fee (Cleaning) | \$ 30.00 | \$ 31.00 |
| 4661 | Special Services | 2206 | GSA - Room Reservation | Easy Pop Up Tent Setup | \$ 60.00 | \$ 62.00 |
| 4661 | Special Services | 2206 | GSA - Room Reservation | Trade Show Quality Floor Display Weekly Rate | \$ 24.00 | \$ 25.00 |
| 4661 | Special Services | 2206 | GSA - Room Reservation | Trade Show Display Transport, Setup and Removal | \$ 52.08 | \$ 55.39 |
| 4661 | Special Services | 2206 | GSA - Room Reservation | Room Utilities Lighting/Air Cooling (after hours 0-4 hours) | \$ 349.00 | \$ 359.00 |
| 4661 | Special Services | 2206 | GSA - Room Reservation | Room Utilities Lighting/Air Cooling (after hours4+ hours hours) | \$ 724.00 | \$ 745.00 |
| 4661 | Special Services | 2206 | GSA - Room Reservation | Last Minute Cancellation Fee | \$ 29.00 | \$ 29.00 |
| 4661 | Special Services | 2206 | GSA - Room Reservation | Equipment Rental Fees (stages, canopies, etc.) | Per Quote | Per Quote |
| 4661 | Special Services | 2206 | | ROOM RESERVATIONS | | |
| 4661 | Special Services | 2206 | | HOA Atlantic Conf Room | | |
| 4661 | Special Services | 2206 | GSA - Room Reservation | HOA Atlantic Conf Room 1-3 hours | \$ 100.00 | \$ 103.00 |
| 4661 | Special Services | 2206 | GSA - Room Reservation | HOA Atlantic Conf Room 3-5 hours | \$ 153.00 | \$ 157.00 |
| 4661 | Special Services | 2206 | GSA - Room Reservation | HOA Atlantic Conf Room >5 hours | \$ 302.00 | \$ 311.00 |
| 4661 | Special Services | 2206 | | HOA Caribbean Conf Room | | |
| 4661 | Special Services | 2206 | GSA - Room Reservation | HOA Caribbean Conf Room 1-3 hours | \$ 73.00 | \$ 75.00 |
| 4661 | Special Services | 2206 | GSA - Room Reservation | HOA Caribbean Conf Room 3-5 hours | \$ 96.00 | \$ 99.00 |
| 4661 | Special Services | 2206 | GSA - Room Reservation | HOA Caribbean Conf Room >5 hours | \$ 157.00 | \$ 162.00 |
| 4661 | Special Services | 2206 | | HOA LPAR | | |
| 4661 | Special Services | 2206 | GSA - Room Reservation | HOA LPAR 1-3 hours | \$ 100.00 | \$ 103.00 |
| 4661 | Special Services | 2206 | GSA - Room Reservation | HOA LPAR 3-5 hours | \$ 202.00 | \$ 208.00 |
| 4661 | Special Services | 2206 | GSA - Room Reservation | HOA LPAR >5 hours | \$ 404.00 | \$ 416.00 |
| 4661 | Special Services | 2206 | | HOA MCR (Mediterranean Conf Room) | | |
| 4661 | Special Services | 2206 | GSA - Room Reservation | HOA MCR (Mediterranean Conf Room) 1-3 hours | \$ 73.00 | \$ 75.00 |
| 4661 | Special Services | 2206 | GSA - Room Reservation | HOA MCR (Mediterranean Conf Room) 3-5 hours | \$ 96.00 | \$ 99.00 |
| 4661 | Special Services | 2206 | GSA - Room Reservation | HOA MCR (Mediterranean Conf Room) >5 hours | \$ 157.00 | \$ 162.00 |
| 4661 | Special Services | 2206 | | HOA MPR | | |
| 4661 | Special Services | 2206 | GSA - Room Reservation | HOA MPR 1-3 hours | \$ 100.00 | \$ 103.00 |
| 4661 | Special Services | 2206 | GSA - Room Reservation | HOA MPR 3-5 hours | \$ 202.00 | \$ 208.00 |
| 4661 | Special Services | 2206 | GSA - Room Reservation | HOA MPR >5 hours | \$ 404.00 | \$ 416.00 |
| 4661 | Special Services | 2206 | | HOJ Pac Conf Room | | |
| 4661 | Special Services | 2206 | GSA - Room Reservation | HOJ Pac Conf Room 1-3 hours | \$ 100.00 | \$ 103.00 |
| 4661 | Special Services | 2206 | GSA - Room Reservation | HOJ Pac Conf Room3-5 hours | \$ 153.00 | \$ 157.00 |
| 4661 | Special Services | 2206 | GSA - Room Reservation | HOJ Pac Conf Room>5 hours | \$ 302.00 | \$ 311.00 |
| 4661 | Special Services | 2206 | | Serv Bldg Training Room | | |
| 4661 | Special Services | 2206 | GSA - Room Reservation | Serv Bldg Training Room 1-3 hours | \$ 100.00 | \$ 103.00 |
| 4661 | Special Services | 2206 | GSA - Room Reservation | Serv Bldg Training Room 3-5 hours | \$ 153.00 | \$ 157.00 |
| 4661 | Special Services | 2206 | GSA - Room Reservation | Serv Bldg Training Room >5 hours | \$ 302.00 | \$ 311.00 |
| 4703 | Maintenance | 2116 | GSA - Maint WO | Maintenance Engineer Support (Hourly Labor Rate) | \$ 125.63 | \$ 133.93 |
| 4703 | Maintenance | 2116 | GSA - Maint WO | Building Equipment Utility Worker (Hourly Labor Rate) | \$ 83.83 | \$ 96.73 |
| 4703 | Maintenance | 2116 | GSA - Maint WO | Trades (Hourly Labor Rate) | \$ 117.56 | \$ 129.22 |
| 4703 | Maintenance | 2116 | GSA - Maint WO | Maintenance Mark Up | 10.9% | 10.9% |
| 4705 | Utilities | | Utilities | Utility Manager Labor Rate (Hourly Labor Rate) | \$ 155.52 | \$ 154.37 |
| 4705 | Utilities | | Utilities | Utility Environmental Resource Analyst (Hourly Labor Rate) | N/A | \$ 79.30 |
| 4705 | Utilities | 2056, 2311, 2313, 2314 | GSA - Engie Fees | Non-GSA Customer Engie Setup or Closure (Accountant Rates @15m) | \$ 31.52 | \$ 22.73 |
| 4705 | Utilities | 2056, 2311, 2313, 2314 | GSA - Engie Fees | Non-GSA Customer Engie Account Set Up (Non-GSA Customer) | \$ 18.00 | \$ 18.00 |
| 4705 | Utilities | 2056, 2311, 2313, 2314 | GSA - Engie Fees | Non-GSA Customer Engie Monthly Account Mgt. | \$ 3.41 | \$ 3.41 |
| 4705 | Utilities | 2056, 2311, 2313, 2314 | GSA - Utilities CAP Pass Thru | Non-GSA Customer CAP Cost Recovery (See BDM) | % Varies | % Varies |
| 4705 | Utilities | 2056, 2311, 2313, 2314 | GSA - Service Fee | Non-GSA Customer GSA Fee | \$ 3.67 | \$ 3.10 |
| 4721 | Housekeeping | 2058 | GSA - Hskpng Grounds WO | Housekeeping (T&M Rate) (Hourly Labor Rate) | \$ 65.42 | \$ 65.30 |
| 4723 | Grounds | 2058 | GSA - Hskpng Grounds WO | Grounds Maintenance Worker (Hourly Labor Rate) | \$ 111.71 | \$ 119.42 |
| 4721/4723 | Housekeeping/Grounds | 2056/2058 | GSA - Hskpng Grounds WO | Housekeeping/Grounds (Markup) | 24.6% | 23.7% |
| 4741 | Facilities Projects | 2116 | GSA - Facilities Projects | Project Manager (Hourly Labor Rate) | \$ 143.46 | \$ 157.91 |
| 4741 | Facilities Projects | 2116 | GSA - Facilities Projects | Project Engineer (Hourly Labor Rate) | N/A | \$ 148.44 |
| 4741 | Facilities Projects | 2116 | GSA - Facilities Projects | Interiors Management & Design (Hourly Labor Rate) | \$ 110.93 | \$ 119.18 |
| 4741 | Facilities Projects | 2116 | GSA - Facilities Projects | Interiors Labor (Hourly Labor Rate) | \$ 90.42 | \$ 91.77 |
| 4741 | Facilities Projects | 2115/4000 | GSA - Facilities Projects | Project PM Fee (% of Project Value) | 10.9% | 10.9% |
| 4741 | Facilities Projects | 2115/4000 | GSA - Facilities Projects | Furniture PM Fee CAP per project that exceeds \$500,000 | \$ 54,500 | \$ 54,726 |

General Services Agency
Fiscal Year 2025-26
Comprehensive Rate Sheet

| Unit | Department | Object | Service Now Billing Type | Rate Type | BDM Rate FY24-25 | | BDM Rate FY25-26 | |
|------|----------------|--------|--------------------------|--|---------------------|--------|---------------------|--------|
| 4571 | Transportation | 2302 | GSA - Fleet Svcs - HEI | Class 50 Mileage Rate | \$ | 0.10 | \$ | 0.11 |
| 4571 | Transportation | 2302 | GSA - Fleet Svcs - HEI | Class 51 Mileage Rate | \$ | 0.33 | \$ | 0.31 |
| 4571 | Transportation | 2302 | GSA - Fleet Svcs - HEI | Class 52 Mileage Rate | \$ | 0.31 | \$ | 0.30 |
| 4571 | Transportation | 2302 | GSA - Fleet Svcs - HEI | Class 53 Mileage Rate | \$ | 0.33 | \$ | 0.31 |
| 4571 | Transportation | 2302 | GSA - Fleet Svcs - HEI | Class 54 Mileage Rate | \$ | 0.31 | \$ | 0.28 |
| 4571 | Transportation | 2302 | GSA - Fleet Svcs - HEI | Class 55 Mileage Rate | \$ | 0.53 | \$ | 0.49 |
| 4571 | Transportation | 2302 | GSA - Fleet Svcs - HEI | Class 56 Mileage Rate | \$ | 0.36 | \$ | 0.46 |
| 4571 | Transportation | 2302 | GSA - Fleet Svcs - HEI | Class 57 Mileage Rate | \$ | 0.42 | \$ | 0.41 |
| 4571 | Transportation | 2302 | GSA - Fleet Svcs - HEI | Class 58 Mileage Rate | \$ | 0.25 | \$ | 0.26 |
| 4571 | Transportation | 2302 | GSA - Fleet Svcs - HEI | Class 60 Mileage Rate | \$ | 2.09 | \$ | 1.96 |
| 4571 | Transportation | 2302 | GSA - Fleet Svcs - HEI | Class 62 Mileage Rate | \$ | 0.25 | \$ | 0.27 |
| 4571 | Transportation | 2302 | GSA - Fleet Svcs - HEI | Class 65 Mileage Rate | \$ | 0.31 | \$ | 0.30 |
| 4571 | Transportation | 2302 | GSA - Fleet Svcs - HEI | Class 67 Mileage Rate | \$ | 0.25 | \$ | 0.27 |
| 4571 | Transportation | 2302 | GSA - Fleet Svcs - HEI | Class 68 Mileage Rate | \$ | 0.45 | \$ | 0.47 |
| 4571 | Transportation | 2302 | GSA - Fleet Svcs - HEI | Class 69 Mileage Rate | \$ | 0.19 | \$ | 0.21 |
| 4571 | Transportation | 2302 | GSA - Fleet Svcs - HEI | Class 70 Mileage Rate | \$ | 0.56 | \$ | 0.51 |
| 4571 | Transportation | 2302 | GSA - Fleet Svcs - HEI | Class 71 Mileage Rate | \$ | 0.30 | \$ | 0.31 |
| 4571 | Transportation | 2302 | GSA - Fleet Svcs - HEI | Class 72 Mileage Rate | \$ | 6.74 | \$ | 4.62 |
| 4571 | Transportation | 2302 | GSA - Fleet Svcs - HEI | Class 73 Mileage Rate | \$ | 0.36 | \$ | 0.35 |
| 4571 | Transportation | 2302 | GSA - Fleet Svcs - HEI | Class 74 Mileage Rate | \$ | 0.19 | \$ | 0.18 |
| 4571 | Transportation | 2302 | GSA - Fleet Svcs - HEI | Class 75 Mileage Rate | \$ | 0.40 | \$ | 0.43 |
| 4571 | Transportation | 2302 | GSA - Fleet Svcs - HEI | Class 76 Mileage Rate | \$ | 0.21 | \$ | 0.20 |
| 4571 | Transportation | 2302 | GSA - Fleet Svcs - HEI | Class 77 Mileage Rate | \$ | 2.47 | \$ | 1.35 |
| 4571 | Transportation | 2302 | GSA - Fleet Svcs - HEI | Class 61Fixed/Variable rate | \$ | 270.65 | \$ | 287.74 |
| 4571 | Transportation | 2302 | GSA - Fleet Svcs - HEI | Class 63Fixed/Variable rate | \$ | 125.03 | \$ | 151.51 |
| 4571 | Transportation | 2304 | GSA - Fleet Svcs - HEI | Auto Mechanic I/II (Hourly Labor Rate) | \$ | 156.24 | \$ | 152.59 |
| 4571 | Transportation | 2304 | GSA - Fleet Svcs - HEI | Auto Service Worker (Hourly Labor Rate) | \$ | 110.15 | \$ | 132.97 |
| 4571 | Transportation | 2304 | GSA - Fleet Svcs - HEI | Body/Paint Mechanic (Hourly Labor Rate) | \$ | 157.17 | \$ | 162.56 |
| 4571 | Transportation | 2304 | GSA - Fleet Svcs - HEI | Auto Systems Tech III (Hourly Labor Rate) | \$ | 155.08 | \$ | 163.29 |
| 4571 | Transportation | 2303 | GSA - Fleet Svcs - HEI | Class 50x Fixed Motorpool Hourly Rate | \$ | 3.70 | \$ | 3.16 |
| 4571 | Transportation | 2303 | GSA - Fleet Svcs - HEI | Class 51x Fixed Motorpool Hourly Rate | \$ | 3.70 | \$ | 3.16 |
| 4571 | Transportation | 2303 | GSA - Fleet Svcs - HEI | Class 52x Fixed Motorpool Hourly Rate | \$ | 3.70 | \$ | 3.16 |
| 4571 | Transportation | 2303 | GSA - Fleet Svcs - HEI | Class 53x Fixed Motorpool Hourly Rate | \$ | 3.70 | \$ | 3.16 |
| 4571 | Transportation | 2303 | GSA - Fleet Svcs - HEI | Class 54x Fixed Motorpool Hourly Rate | \$ | 3.70 | \$ | 3.16 |
| 4571 | Transportation | 2303 | GSA - Fleet Svcs - HEI | Class 65x Fixed Motorpool Hourly Rate | \$ | 3.70 | \$ | 3.16 |
| 4571 | Transportation | 2303 | GSA - Fleet Svcs - HEI | Class 67x Fixed Motorpool Hourly Rate | \$ | 3.70 | \$ | 3.16 |
| 4571 | Transportation | 2303 | GSA - Fleet Svcs - HEI | Class 76x Fixed Motorpool Hourly Rate | \$ | 3.70 | \$ | 3.16 |
| 4571 | Transportation | 2303 | GSA - Fleet Svcs - HEI | Class 50v Variable Motorpool Mileage Rate | \$ | 0.10 | \$ | 0.11 |
| 4571 | Transportation | 2303 | GSA - Fleet Svcs - HEI | Class 51v Variable Motorpool Mileage Rate | \$ | 0.33 | \$ | 0.31 |
| 4571 | Transportation | 2303 | GSA - Fleet Svcs - HEI | Class 52v Variable Motorpool Mileage Rate | \$ | 0.31 | \$ | 0.30 |
| 4571 | Transportation | 2303 | GSA - Fleet Svcs - HEI | Class 53v Variable Motorpool Mileage Rate | \$ | 0.33 | \$ | 0.31 |
| 4571 | Transportation | 2303 | GSA - Fleet Svcs - HEI | Class 54v Variable Motorpool Mileage Rate | \$ | 0.31 | \$ | 0.28 |
| 4571 | Transportation | 2303 | GSA - Fleet Svcs - HEI | Class 65v Variable Motorpool Mileage Rate | \$ | 0.31 | \$ | 0.30 |
| 4571 | Transportation | 2303 | GSA - Fleet Svcs - HEI | Class 67v Variable Motorpool Mileage Rate | \$ | 0.25 | \$ | 0.27 |
| 4571 | Transportation | 2303 | GSA - Fleet Svcs - HEI | Class 76v Variable Motorpool Mileage Rate | \$ | 0.21 | \$ | 0.20 |
| 4571 | Transportation | 2303 | GSA - Fleet Svcs - HEI | Class 50 Fuel Motorpool Fuel Estimate per Mile | \$ | 0.04 | \$ | 0.07 |
| 4571 | Transportation | 2303 | GSA - Fleet Svcs - HEI | Class 51 Fuel Motorpool Fuel Estimate per Mile | \$ | 0.14 | \$ | 0.19 |
| 4571 | Transportation | 2303 | GSA - Fleet Svcs - HEI | Class 52 Fuel Motorpool Fuel Estimate per Mile | \$ | 0.24 | \$ | 0.22 |
| 4571 | Transportation | 2303 | GSA - Fleet Svcs - HEI | Class 54 Fuel Motorpool Fuel Estimate per Mile | \$ | 0.27 | \$ | 0.30 |
| 4571 | Transportation | 2303 | GSA - Fleet Svcs - HEI | Class 65 Fuel Motorpool Fuel Estimate per Mile | \$ | 0.24 | \$ | 0.22 |
| 4571 | Transportation | 2303 | GSA - Fleet Svcs - HEI | Class 67 Fuel Motorpool Fuel Estimate per Mile | \$ | 0.24 | \$ | 0.24 |
| 4571 | Transportation | 2303 | GSA - Fleet Svcs - HEI | Class 76 Fuel Motorpool Fuel Estimate per Mile | \$ | 0.07 | \$ | 0.15 |
| 4571 | Transportation | 2302 | GSA - Fleet Svcs - HEI | Overhead Rate per month per Vehicle | \$ | 155.00 | \$ | 168.00 |
| 4571 | Transportation | 2302 | GSA - Fleet Svcs - HEI | Overhead Rate per month per Trailer | \$ | 54.00 | \$ | 59.00 |
| 4571 | Transportation | 2302 | GSA - Fleet Svcs - HEI | Overhead Rate per month per Misc. Eq. | \$ | 93.00 | \$ | 101.00 |
| 4571 | Transportation | 2301 | GSA - Fleet Svcs - HEI | County Fuel Markup per gallon | \$ | 0.35 | \$ | 0.39 |
| 4571 | Transportation | 2301 | GSA - Fleet Svcs - HEI | Voyager Fuel Markup per gallon | \$ | 0.20 | \$ | 0.29 |
| 4571 | Transportation | 2304 | GSA - Fleet Svcs - HEI | Parts Markup % of vendor part cost | | 32% | | 32% |
| 4571 | Transportation | 2304 | GSA - Fleet Svcs - HEI | Sublet Mark up % of vendor cost | | 29% | | 26% |
| 4571 | Transportation | 2302 | GSA - Fleet Svcs - HEI | Telematics Parts Mark up % of vendor cost | | 37% | | 35% |
| 4571 | Transportation | 2302 | GSA - Fleet Svcs - HEI | Loaner Surcharge per mile for fuel recovery | \$ | 0.34 | \$ | 0.38 |
| 4571 | Transportation | 2302 | GSA - Fleet Svcs - HEI | Per car wash | \$ | 21.69 | \$ | 19.64 |
| 4571 | Transportation | 2303 | GSA - Fleet Svcs - HEI | Motor Pool Minimum Fee | \$ | 10.00 | \$ | 10.00 |

General Services Agency
Fiscal Year 2025-26
Comprehensive Rate Sheet

| Unit | Department | Object | Service Now Billing Type | Rate Type | BDM Rate FY24-25 | | BDM Rate FY25-26 | |
|------|-----------------|--------|--------------------------|---|---------------------|----------|---------------------|--------|
| 4571 | Transportation | 2303 | GSA - Fleet Svcs - HEI | Motor Pool No Show Fee CMP RMP Cancel reservation after start time | \$ | 33.00 | \$ | 30.00 |
| 4571 | Transportation | 2303 | GSA - Fleet Svcs - HEI | Motor Pool Return vehicle with less than a 1/2 tank of gas | \$ | 50.00 | \$ | 50.00 |
| 4571 | Transportation | 2305 | GSA - Fleet Svcs - HEI | Inflation Factor per CPI New vehicles in Los Angeles-Long Beach-Anaheim, CA | | 1.18% | | 0.00% |
| 4551 | Heavy Equipment | 2233 | GSA - Fleet Svcs - HEI | HE Mileage Rate Class-1 | \$ | 0.95 | \$ | 0.44 |
| 4551 | Heavy Equipment | 2233 | GSA - Fleet Svcs - HEI | HE Mileage Rate Class-2 | \$ | 0.24 | \$ | 0.67 |
| 4551 | Heavy Equipment | 2233 | GSA - Fleet Svcs - HEI | HE Mileage Rate Class-3 | \$ | 1.28 | \$ | 1.81 |
| 4551 | Heavy Equipment | 2233 | GSA - Fleet Svcs - HEI | HE Mileage Rate Class-4 | \$ | 2.81 | \$ | 3.02 |
| 4551 | Heavy Equipment | 2233 | GSA - Fleet Svcs - HEI | HE Mileage Rate Class-5 | \$ | 1.64 | \$ | 1.80 |
| 4551 | Heavy Equipment | 2233 | GSA - Fleet Svcs - HEI | HE Mileage Rate Class-6 | \$ | 0.68 | \$ | 0.69 |
| 4551 | Heavy Equipment | 2233 | GSA - Fleet Svcs - HEI | HE Mileage Rate Class-7 | \$ | 3.64 | \$ | 5.34 |
| 4551 | Heavy Equipment | 2233 | GSA - Fleet Svcs - HEI | HE Mileage Rate Class-8 | \$ | 94.29 | \$ | 110.10 |
| 4551 | Heavy Equipment | 2233 | GSA - Fleet Svcs - HEI | HE Mileage Rate Class-9 | \$ | 14.13 | \$ | 18.91 |
| 4551 | Heavy Equipment | 2233 | GSA - Fleet Svcs - HEI | HE Mileage Rate Class-10 | \$ | 17.94 | \$ | 48.91 |
| 4551 | Heavy Equipment | 2233 | GSA - Fleet Svcs - HEI | HE Mileage Rate Class-12 | \$ | 10.39 | \$ | 5.82 |
| 4551 | Heavy Equipment | 2233 | GSA - Fleet Svcs - HEI | HE Mileage Rate Class-13 | \$ | 48.25 | \$ | 73.46 |
| 4551 | Heavy Equipment | 2233 | GSA - Fleet Svcs - HEI | HE Mileage Rate Class-15 | \$ | 40.90 | \$ | 30.27 |
| 4551 | Heavy Equipment | 2233 | GSA - Fleet Svcs - HEI | HE Mileage Rate Class-16 | \$ | 15.66 | \$ | 10.66 |
| 4551 | Heavy Equipment | 2233 | GSA - Fleet Svcs - HEI | HE Mileage Rate Class-17 | \$ | 81.86 | \$ | 110.33 |
| 4551 | Heavy Equipment | 2233 | GSA - Fleet Svcs - HEI | HE Mileage Rate Class-18 | \$ | 20.50 | \$ | 19.39 |
| 4551 | Heavy Equipment | 2233 | GSA - Fleet Svcs - HEI | HE Mileage Rate Class-19 | \$ | 39.52 | \$ | 69.06 |
| 4551 | Heavy Equipment | 2233 | GSA - Fleet Svcs - HEI | HE Mileage Rate Class-21 | \$ | 4.69 | \$ | 2.34 |
| 4551 | Heavy Equipment | 2233 | GSA - Fleet Svcs - HEI | HE Mileage Rate Class-69 | \$ | 0.19 | \$ | 2.35 |
| 4551 | Heavy Equipment | 2233 | GSA - Fleet Svcs - HEI | HE Mileage Rate Class-4801 | \$ | 1.86 | \$ | 6.58 |
| 4551 | Heavy Equipment | 2233 | GSA - Fleet Svcs - HEI | HE Mileage Rate Class-4803 | \$ | 178.17 | \$ | 327.43 |
| 4551 | Heavy Equipment | 2233 | GSA - Fleet Svcs - HEI | HE Mileage Rate Class-4804 | \$ | 70.33 | \$ | 43.82 |
| 4551 | Heavy Equipment | 2233 | GSA - Fleet Svcs - HEI | HE Mileage Rate Class-4806 | \$ | 9.33 | \$ | 10.72 |
| 4551 | Heavy Equipment | 2233 | GSA - Fleet Svcs - HEI | HE Mileage Rate Class-4807 | \$ | 175.38 | \$ | 10.73 |
| 4551 | Heavy Equipment | 2233 | GSA - Fleet Svcs - HEI | HE Mileage Rate Class-4808 | \$ | 77.06 | \$ | 60.57 |
| 4551 | Heavy Equipment | 2233 | GSA - Fleet Svcs - HEI | HE Mileage Rate Class-4809 | \$ | 55.09 | \$ | 46.27 |
| 4551 | Heavy Equipment | 2233 | GSA - Fleet Svcs - HEI | HE Mileage Rate Class-4810 | \$ | 1,157.62 | \$ | 826.64 |
| 4551 | Heavy Equipment | 2233 | GSA - Fleet Svcs - HEI | HE Mileage Rate Class-4811 | \$ | 249.38 | \$ | 112.87 |
| 4551 | Heavy Equipment | 2233 | GSA - Fleet Svcs - HEI | HE Mileage Rate Class-4812 | \$ | 78.30 | \$ | 11.34 |
| 4551 | Heavy Equipment | 2233 | GSA - Fleet Svcs - HEI | HE Mileage Rate Class-4813 | \$ | 94.96 | \$ | 39.04 |
| 4551 | Heavy Equipment | 2233 | GSA - Fleet Svcs - HEI | HE Mileage Rate Class-4814 | \$ | 47.18 | \$ | 36.64 |
| 4551 | Heavy Equipment | 2233 | GSA - Fleet Svcs - HEI | HE Mileage Rate Class-4816 | \$ | 3.97 | \$ | 3.27 |
| 4551 | Heavy Equipment | 2233 | GSA - Fleet Svcs - HEI | HE Mileage Rate Class-4818 | \$ | 323.57 | \$ | 287.75 |
| 4551 | Heavy Equipment | 2233 | GSA - Fleet Svcs - HEI | HE Mileage Rate Class-4819 | \$ | 1,501.27 | \$ | 266.06 |
| 4551 | Heavy Equipment | 2233 | GSA - Fleet Svcs - HEI | HE Mileage Rate Class-4820 | \$ | 363.52 | \$ | 58.24 |
| 4551 | Heavy Equipment | 2233 | GSA - Fleet Svcs - HEI | HE Vehicles/All Trucks-Monthly Overhead Rate | \$ | 208.00 | \$ | 224.00 |
| 4551 | Heavy Equipment | 2233 | GSA - Fleet Svcs - HEI | HE Trailers (Class 16)-Monthly Overhead Rate | \$ | 73.00 | \$ | 78.00 |
| 4551 | Heavy Equipment | 2233 | GSA - Fleet Svcs - HEI | HE Heavy Construction EQ-Monthly Overhead Rate | \$ | 208.00 | \$ | 224.00 |
| 4551 | Heavy Equipment | 2233 | GSA - Fleet Svcs - HEI | HE Misc. EQ-Monthly Overhead Rate | \$ | 125.00 | \$ | 134.00 |
| 4551 | Heavy Equipment | 2304 | GSA - Fleet Svcs - HEI | Heavy Equipment Mechanic II (Hourly Labor Rate) | \$ | 139.35 | \$ | 154.18 |
| 4551 | Heavy Equipment | 2304 | GSA - Fleet Svcs - HEI | Heavy Equipment Service Worker (Hourly Labor Rate) | \$ | 116.80 | \$ | 129.93 |