

FY 2026 – 2027 ADOPTED BUDGET

COUNTY OF VENTURA

**Supporting communities.
Strengthening the future.**

The FY 2026-2027 Adopted Budget reflects the County of Ventura's commitment to responsible stewardship, transparency, and strategic investment in services and programs that support our communities.

BOARD OF SUPERVISORS



DISTRICT 1
Matt LaVere



DISTRICT 2
Jeff Gorell



DISTRICT 3
Kelly Long



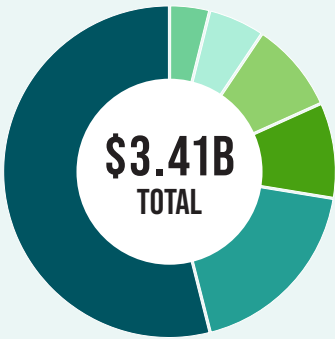
DISTRICT 4
Janice S. Parvin



DISTRICT 5
Vianey Lopez

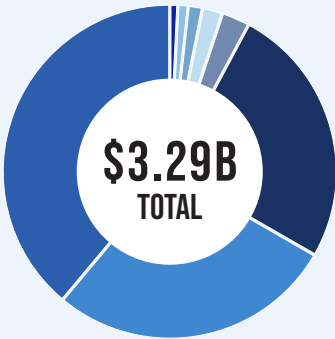
TOTAL BUDGET: \$3.4 BILLION

EXPENDITURE OVERVIEW



- \$1.79B Health & Human Services
- \$619M Public Safety
- \$390M Environmental Balance/ Land Use/Infrastructure
- \$284M Fire Protection District
- \$185M Other
- \$141M General Government

REVENUE OVERVIEW



- \$1.21B Charges for Services
- \$919M Intergovernmental Revenue
- \$831M Taxes
- \$142M Other Financial Sources
- \$64.8M Money & Property Revenue
- \$62.5M Miscellaneous Revenues
- \$32.1M Licenses, Permits, & Franchises
- \$20.8M Fines, Forfeitures, & Penalties

HOW YOUR MONEY IS SPENT

KEY INVESTMENT AREAS

The FY 2026-2027 budget reflects the County of Ventura’s focus on essential services, public safety, infrastructure, and community well-being.



Housing and Homelessness

Affordable housing, housing assistance, and expanded support for individuals and families experiencing homelessness.



Behavioral Health and Healthcare

Behavioral health treatment, crisis response, substance use services, public health, and healthcare access.



Emergency Preparedness & Public Safety

Emergency response, wildfire preparedness, disaster recovery, and public safety communications.



Infrastructure & Community Improvements

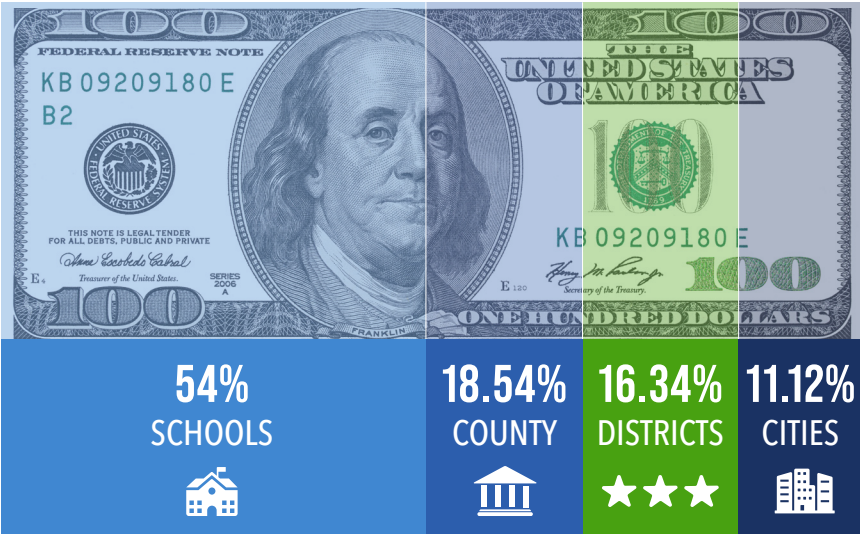
Capital projects, community facilities, parks, libraries, and infrastructure improvements.



Economic Vitality & Community Well-Being

Workforce development, sustainability, recreation, and economic opportunity.

Every \$100 in property taxes helps fund essential services and programs



These demographic indicators provide a snapshot of Ventura County's population, housing, and economic conditions, helping inform decisions that support our communities and improve quality of life throughout the county. **Data sources include the American Community Survey (2024), California Labor Market Information (2024), and U.S. Census Bureau.** *Data from ACS & US Census Bureau account for totals that may vary by ± 1 percentage point.*

TOTAL POPULATION

835,427

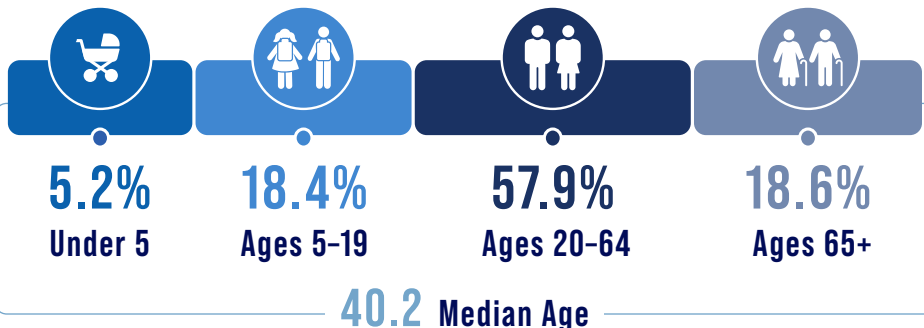
 **2,208** sq. miles

 **10** Cities

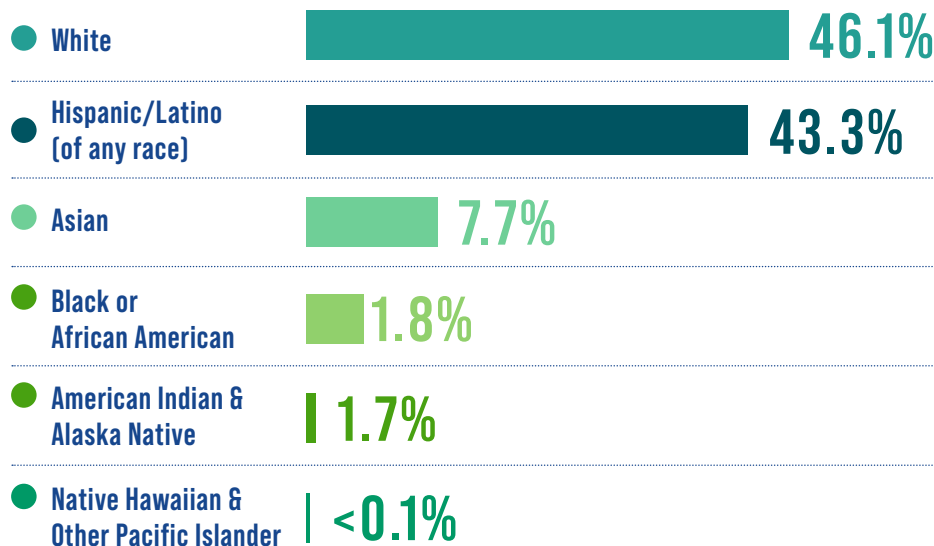
 **36,000+** Employers



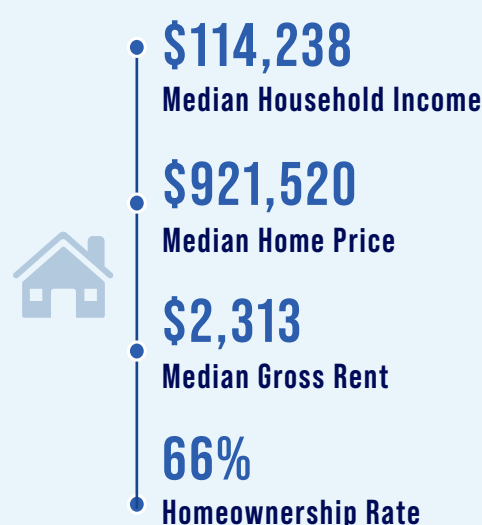
AGE GROUPS



RACE & ETHNICITY



HOUSING COSTS



DATA SNAPSHOT



3.39

Average Family Size



5.1%

Veterans



23.4%

Foreign-born



37.6%

Bachelor's Degree or higher

4.6%

Unemployment Rate

9.3%

Below Poverty Level

1,755

Individuals Experiencing Unsheltered Homelessness



HEALTHCARE ACCESS

231,729

Medi-Cal Participants

5.6%

Without Coverage



COUNTY *of* VENTURA

Thank you for investing in our community.

Together, we're building a stronger,
healthier, and more resilient
Ventura County.

LEARN MORE ABOUT YOUR COUNTY

Scan the QR code
to visit the County
of Ventura website.



[venturacounty.gov](https://www.venturacounty.gov)

GENERAL GOVERNMENT

Assessor
Auditor-Controller
Board of Supervisors
County Clerk-Recorder/
Elections
County Counsel
County Executive Office
IT Services Department
General Services Agency
Treasurer-Tax Collector

10,456 FULL-TIME COUNTY EMPLOYEES

ENVIRONMENTAL BALANCE

Agriculture/Weights & Measures
Animal Services
Public Works Agency
Resource Management Agency

ADMINISTRATION OF JUSTICE

District Attorney's Office
Probation Agency
Public Defender's Office
Sheriff's Office

HEALTH AND HUMAN SERVICES

Department of Child Support
Services
Health Care Agency
Human Services Agency (w/AAA)
Library
Medical Examiner's Office

RECREATION & SPECIAL DISTRICTS

Department of Airports
Fire Protection District
Harbor Department