

**COUNTY OF VENTURA
COUNTY EXECUTIVE OFFICE**



**FY 2023-2024
FIVE-YEAR
CAPITAL IMPROVEMENT PROGRAM**

COUNTY OF VENTURA
CAPITAL IMPROVEMENT PROJECTS (CIP) DEPARTMENT SUBMITTALS SUMMARY
FY 2023-2024 THROUGH FY 2027-2028
GENERAL FUND PROJECTS

Department	Project	Est. Cost	Est. Offsetting Revenue	Page
Animal Services	Camarillo Animal Shelter – New Construction	TBD	\$10,000,000	5
Auditor-Controller	Financial Management System Upgrade to CGI Advantage 4	\$4,650,000	TBD	6
Auditor-Controller	Records Management Solution for Payroll	\$970,000	TBD	7
County Executive Officer	Meiners Oak Park	TBD	TBD	8
County Executive Officer	Vanguard Building Adaptive Reuse	TBD	\$7,500,000	9
County Executive Officer	Knoll Drive Recuperative Care	TBD	TBD	10
County Executive Officer	Lewis Road Project	TBD	\$15,000,000	11
County Executive Officer	Jose Flores Passive Park	TBD	\$1,000,000	12
County Executive Officer	Nyeland Acres Community Center & Satcoy Park	TBD	\$10,000,000	13
County Executive Officer	Ojai Valley Trail Rehab/Ventura River Trail Rehab	\$3,125,000	TBD	14
District Attorney	Oxnard Family Justice Center	TBD	\$3,640,000	15
HCA – Behavioral Health	Adult Crisis Stabilization Unit/Psychiatric Facility	\$10,000,000	\$7,000,000	16
HCA – Behavioral Health	Board and Care Facility	\$6,000,000	\$1,900,000	17
HCA – Behavioral Health	Program Expansion – Administrative & Quality Spaces	TBD	TBD	18
HCA – Behavioral Health	Youth & Wellness Center	TBD	\$6,400,000	19
HCA – Behavioral Health	RAIN Infrastructure Projects	TBD	TBD	20
Human Services Agency	RAIN Facility Replacement/Rebuild	TBD	TBD	21
Human Services Agency	Parking Lot Expansion & Fencing and/or storage unit	\$750,000	TBD	22
Medical Examiner	Relocate Oxnard Field Units to New Location	\$2,000,000	TBD	23
Probation	East Valley Sheriff's Station Security Fence/Gates	\$498,300	TBD	24
Sheriff	Emergency Vehicle Operations Course	\$10,000,000	\$1,000,000	25
Sheriff	Calle Tecate Building	\$10,000,000	\$6,000,000	26
Sheriff	Aviation Unit Hanger Repairs	\$2,500,000	TBD	27
Sheriff	Cell Communication Interception Tech Upgrade	\$1125,000	\$60,000	28
Sheriff	Aviation Unit Floor Upgrade	\$110,000	TBD	29
Sheriff	Radio Upgrade	\$9,500,000	TBD	30

COUNTY OF VENTURA - CAPITAL IMPROVEMENT PROJECT REQUEST (1 OF 1)

DEPARTMENT/AGENCY Ventura County Animal Services ORG # _____

PROJECT TITLE Camamillo Animal Shelter--New Construction

PROJECT COORDINATOR S. Powers PRIORITY 1 OF 1

Purpose Benefit

DESCRIPTION

The Camamillo Animal Shelter is the primary location for Animal Services. It currently houses approximately 200 to 250 animals each day and is the central location for all departmental work units. These work units include the following: Animal Care (housing, daily animal care, intake, adoptions, return to owner for lost/found pets), Veterinary Care, Field—Animal Control Enforcement, Fleet Management, Dispatch/Phone-Room, Customer/Client Services, Animal Licensing, Media/Marketing, Volunteer Programming, and administration (executive leadership, fiscal, humane resources). The facility is located on a 4.5 acre parcel located on County of Ventura Airport property.

JUSTIFICATION

The current facility was built in 1985 and was designed to provide short-term housing for animals. At that time, the primary function of Animal Services was to provide animal control services related to public safety and nuisance with very limited programming focused on live outcomes for animals served at the shelter. However, over the past forty years, industry best practices have significant changed with much greater emphasis on comprehensive programming to support longer-term stays at the facility with the goal of supporting life-saving activities along with increased need for accessible and welcoming public spaces. As such, the current facility is significantly outdated and inadequate to meet community needs and expectations related to progressive animal welfare services. To address these issues, in 2022, VCAS selected an architectural firm that specializes in animal shelters to develop preliminary design for a new facility along with estimated costs for this project. We are currently awaiting the deliverables from this contract and anticipate review of the proposed project with the next few months.

IMPACT ON OPERATING BUDGET

TBD



ADDITIONAL FTEs/VEHICLES

FTEs	
VEHICLES	

ESTIMATED PROJECT COSTS

PRELIMINARY	
DESIGN	
ACQUISITION	
CONSTRUCTION	
OTHER	
TOTAL PROJECT COST	\$ -