

GRAY BOOK

Allotments for
Contract Counties
2024/2025 FISCAL YEAR



Deputy Director Cooperative Fire Protection

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DEPARTMENT OF FORESTRY
AND FIRE PROTECTION

State of California

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Introduction

The California Department of Forestry and Fire Protection (CAL FIRE) and the counties of Marin, Kern, Los Angeles, Orange, Santa Barbara, and Ventura, collectively known as the Contract Counties, have a long-standing relationship protecting State Responsibility Area (SRA) lands. Both Public Resource Code and Government Code permit the Director of CAL FIRE to contract with counties for the protection of SRA. The Contract Counties have assumed this responsibility and provide direct protection to approximately 3.4 million acres of SRA.

Public Resource Code Section 4132 states that for those counties assuming responsibility for the protection of SRA the State shall allocate funding at least equal to the direct cost of fire protection, which shall include the salaries and wages of suppression crews, lookouts, and maintenance of firefighting facilities. Contract Counties shall be funded to provide the same level of direct protection as a comparable CAL FIRE Unit. Direct protection consists of Fire Prevention, Pre-Fire Management, Dispatch, and Ground Attack fire suppression resources.

The Gray Book is published annually and provides a listing of resources funded by the State for the prevention and suppression of fires in SRA within the Contract Counties and allocates the funds to be distributed for those resources. Currently, the Contract Counties staff 84 State-funded engines, 12 bulldozers and 12 hand crews at Peak Staffing. In addition, each County operates an Emergency Command Center as well as Pre-Fire Management and Fire Prevention programs. The Gray Book takes the appropriation and breaks it into a total staffing allocation provided to the Contract Counties by three categories of expenditures that are comprised of personnel services (PS), operating expenses (OE), and overhead (OH). The Gray Book is Exhibit F of the Contract County Agreements.

In a document titled the "History of Contract Counties" written by C.R. Clar and published in May 1967, the following statements still ring true, over 50 years after they were written.

In 1946 the Contract Counties were allotted State funds for the protection of State Responsibility land upon the so-called Fire Plan basis. This system has continued. This means that basic units of on-the-ground firefighting facilities have served as the common measurement of money needed to accomplish the equivalent of the State Forester's job were his own forces doing the work.

There have been discussions and adjustments of various points during the passing years. But overall, there has been a great harmony, and a common rise or fall with the grand total fire protection budgets from year to year (as anchored to the actual Division unit-cost appropriation) and, no doubt of most important, there has been a genuine mutual respect among all of the fire services.

Within Division counties, a unit-by-unit segregation of the State's projected organization, plus the augmentation of that organization by the county—entirely at the free will of the supervisors—and then the meshing of the entire force under the supervision of a State Ranger, has provided a dynamic, efficient firefighting agency of which many citizens are justly proud.

The long-standing relationship between CAL FIRE and the Contract Counties is a model of cooperative fire protection that benefits both the State and the Contract Counties.



Appendix A

The following history displays the Budget Change Proposals (BCP), by fiscal year, that have been approved since the last update of this document in 2023 or that have funding and positions approved for the current fiscal year.

2024-2025 66-Hour Workweek Implementation

With the ratification and implementation of the Bargaining Unit 8 Memorandum of Understanding 66-hour workweek, Contract Counties were approved a proportional share of ECC and ground attack resources. Positions will be phased in over a 5-year period. Implementation will improve employee health and wellness, increase recruitment and retention, and transition fire protection personnel to a workweek in alignment with industry standards. As a co-benefit, it provides peak staffing for nine months and reduces the base-level staffing period to three months per year.

Engines will be identified by counties as either "Legacy" or "66 WW." For each 66 WW engine, 4 FAEs will be added and one firefighter removed to establish a traditional staffing model of one captain, one engineer, and one firefighter per shift. Staffing standards are defined as legacy or 66 WW in the Methodology section of this document as well as the engine staffing period.

The following staffing standards changed in the 2024-2025 fiscal year.

- 1 FC added per Command Center.
- 8 engines transition to 9 months, adding 4 FAEs each, and FFs reduced to 3.

Methodology

The following methodology has been utilized since fiscal year 2020-2021 Gray Book and was developed to ensure the allocations to the Contract Counties are consistent with a comparable CAL FIRE Unit. While the methodology remains consistent, some factors used to calculate each Contract Counties' share fluctuate based on Budget Change Proposals (BCPs) and available funds.

Each Contract County is associated with a comparable CAL FIRE Unit to determine staffing periods and staffing levels.

COUNTY	UNIT
Marin	Sonoma Lake Napa Unit
Kern	Tulare Unit
Los Angeles	San Bernardino Unit
Orange	Riverside Unit
Santa Barbara	San Luis Obispo Unit
Ventura	San Luis Obispo Unit

Resources

The Contract Counties are funded for a total of 84 engines at peak staffing. In addition, they have year-round funding for 12 dozers and funding equivalent to a CAL FIRE Unit for Fire Prevention, Pre-Fire Management, Dispatch, and Defensible Space Inspector staffing. The Contract Counties are provided funding for engine staffing levels consistent with their comparable unit for the base, transition, and peak staffing periods.

RESOURCE	MARIN	KERN	LA	ORANGE	SB	VENTURA	TOTAL
ENGINES	6	26	24	6	9	13	84
DOZERS	1	4	2	1	2	2	12
HAND CREWS	2	2	2	2	2	2	12
SRA ACRES*	199,390	1,642,347	466,568	106,241	675,176	306,304	3,395,029

*SRA Acres from CAL FIRE Red Book

Staffing Standards

CAL FIRE's Strategic Plan identifies a 3.11 staffing factor goal for positions that require 24 hours a day, 7 days a week POST coverage. Staffing factors for POST-covered positions for the Contract Counties were calculated utilizing CAL FIRE's current staffing factors. With the ratification of the Bargaining Unit 8 MOU and inclusion of the 66-hour workweek, CAL FIRE was approved for additional funding to support a change in staffing factors and a 9-month season. This budget change will be phased in over five years starting 2024-2025 and fully implemented in 2028-2029. Over this five-year period, CAL FIRE and Contract Counties will transition stations from the Legacy Staffing Factor to the 66 Hour Work Week (66HR) Staffing Factor, which are defined below. The number of positions added each year will appear in Appendix A and summarized separately in each county Allotment Summary.

Program - CLASSIFICATION	LEGACY STAFFING	66 WW STAFFING
Engine - Fire Captain	3.11 per engine	3.11 per engine
Engine - Fire Apparatus Engineer		4.00 per engine
Engine - Firefighter	4.67 per engine	3.11 per engine
Dozer - Heavy Fire Equipment Operator	2.50 per bulldozer	3.00 per bulldozer
Dozer - Fire Apparatus Engineer		3.00 per dozer
Command Center - Fire Captain	5.00 per Command Center	6.00 per Command Center
Command Center - Communication Operator	2.00 per Command Center	2.00 per Command Center
Crew - Fire Captain	1.00 per crew	1.00 per crew
Crew - Fire Apparatus Engineer	1.00 per crew	1.00 per crew
Crew - Heavy Equipment Operator	1.00 per crew	1.00 per crew
Crew - Forestry Assistant II	1.00 per crew	1.00 per crew
Crew - Forestry Technician	9.00 per crew	9.00 per crew
Fire Prevention Officer - Fire Captain	3.00 per prevention area	3.00 per prevention area
Fire Prevention - Specialist II	1.00 per county	1.00 per county
Pre-Fire - Fire Captain	1.00 per county	1.00 per county
Pre-Fire - Forester I	1.00 per county	1.00 per county
Pre-Fire - Forestry Technician	1.00 per county	1.00 per county
Defensible Space - Forestry Aide	1.00 per county	1.00 per county



Legacy Engine Staffing Period

COUNTY	ADMIN UNIT	TOTAL ENGINES	Week 1 January 1	Week 16 Mid-April	Week 23 June 1	Week 25 Mid-June	Week 43 Mid-October	Week 46 Early Nov	Week 48 Late Nov	Week 52 Late Dec
MARIN	LNU	5	2	1	3	5	3	1	1	2
LA	BDU	22	8	18	22	22	22	22	18	8
ORANGE	RRU	5	2	3	5	5	5	5	3	2
KERN	TUU	24	2	17	17	24	17	17	0	2
SB	SLU	8	2	6	6	8	6	6	6	2
VENTURA	SLU	12	2	9	9	12	9	9	9	2
			Base	Transition	Transition	Peak	Transition	Transition	Transition	Base
Legacy Engines		76	18	54	62	76	62	60	37	18

66 Hour Workweek Engine Staffing Period

COUNTY	ADMIN UNIT	TOTAL ENGINES	Week 1 January 1	Week 13 Late Mar	Week 23 June 1	Week 25 Mid-June	Week 43 Mid-October	Week 46 Early Nov	Week 51 Mid- Nov	Week 52 Late Dec
MARIN	LNU	1	0	1	1	1	1	1	1	0
LA	BDU	2	0	2	2	2	2	2	2	0
ORANGE	RRU	1	0	1	1	1	1	1	1	0
KERN	TUU	2	0	2	2	2	2	2	2	0
SB	SLU	1	0	1	1	1	1	1	1	0
VENTURA	SLU	1	0	1	1	1	1	1	1	0
			Base	Peak	Peak	Peak	Peak	Peak	Peak	Base
66HR Engines		8	0	8	8	8	8	8	8	0

Year-round engines will be transitioned in 2028-2029.

Salaries, Wages and Benefits

The salaries (including Extended Duty Week Compensation or EDWC) associated with the classification utilized for computing Gray Book are taken from CAL HR civil service pay scales. The salary range utilized in 2024-2025 is the fourth step salary for the classification.

Benefits are calculated utilizing the same fiscal year Staff Benefits Summary calculated by the Department’s Budget Office.

Unplanned overtime is calculated for each Contract County and is a percent of the total salaries. In the 2024-2025 Gray Book, unplanned overtime has been calculated at 10% of the total salaries. The unplanned overtime allotment may adjust annually if needed to stay within the appropriation but will remain between 5% and 10% of total salaries.

Operating Expenses and Equipment (OEE)

Funding for OEE includes operating expenses, equipment, and special repairs. Prior to 2020-2021, OEE was allocated based on the percent of PMs in each County. OEE will be added to each County consistent with the proportional staffing added to each County.

Operating Expenses Summary							
COUNTY	MARIN	KERN	L.A.	ORANGE	S. BARBARA	VENTURA	TOTAL
Stations/Engines	6	26	24	6	9	13	84
2020 PMs	525	1729	2011	600	847	1100	6812
2020 Operating Expenses by PM	\$432,662	\$1,423,960	\$1,656,746	\$494,076	\$697,453	\$906,003	\$5,610,900
2021 Forestry Tech (6 positions)	\$30,470	\$30,470	\$30,470	\$30,470	\$30,470	\$30,470	\$182,817
2022 Relief (14 prevention + 15 engine) No Admin	\$120,662	\$271,489	\$447,456	\$130,717	\$226,241	\$261,434	\$1,458,000
2022 Relief Adjustments + 6 Prev FC 24-25	\$26,900	\$26,900	\$80,700	\$26,900	\$53,800	\$53,800	\$269,000
2022 Crews w/ One-Time (78 positions)	\$1,304,667	\$1,304,667	\$1,304,667	\$1,304,667	\$1,304,667	\$1,304,667	\$7,828,000
2022 Crew ECT, Facility Lease & Maintenance	\$219,333	\$219,333	\$219,333	\$219,333	\$219,333	\$219,333	\$1,316,000
2022 Crews One-Time Position OE Reduction 24-25	(\$169,000)	(\$169,000)	(\$169,000)	(\$169,000)	(\$169,000)	(\$169,000)	(\$1,014,000)
2024 66 Hour Workweek Ongoing	\$434,308	\$817,053	\$817,053	\$434,308	\$434,308	\$434,308	\$3,371,339
2024 66 Hour Workweek One-Time	\$32,030	\$56,120	\$56,120	\$32,030	\$32,030	\$32,030	\$240,360
2024 66 Hour Workweek Ongoing FF OE Reduction	(\$159,215)	(\$316,308)	(\$313,822)	(\$158,686)	(\$157,258)	(\$157,656)	(\$1,262,945)
Total OE	\$2,272,817	\$3,664,684	\$4,129,722	\$2,344,814	\$2,672,044	\$2,915,389	\$17,999,471

Administrative Rate

The administrative rate is developed annually by the CAL FIRE Budget Office and calculated on the total Personnel Services (PS), Operating Expenses (OEE), and Capital Outlay funds allocated to each County. The administrative rate will remain consistent at 14% until the CAL FIRE rate exceeds that amount.

Capital Outlay

Capital Outlay is calculated annually based on 19.29% of the prior, prior year’s actual Capital Outlay expenditures for direct fire protection projects, multiplied by an administrative rate and allocated to each County by the number of stations. The number of stations to compute the Gray Book is the number of engines in each County.



Fiscal Year 2024-2025 Contract County Summary of Allotments

Contract County	MARIN	KERN	L.A.	ORANGE	S. BARBARA	VENTURA	
Contract Number	7CA06183	7CA06174	7CA06182	7CA06178	7CA06181	7CA06179	
Reporting Structure	35401003	35404007	35404003	35404004	35404005	35404006	TOTAL
Salaries and Wages	\$5,573,830	\$13,004,654	\$15,054,794	\$6,022,921	\$7,569,900	\$8,984,276	\$56,210,375
Extended Duty Week Compensation	\$1,368,301	\$4,105,275	\$4,860,470	\$1,533,725	\$2,103,490	\$2,624,480	\$16,595,741
Unplanned Overtime	\$557,383	\$1,300,465	\$1,505,479	\$602,292	\$756,990	\$898,428	\$5,621,037
Staff Benefits	\$4,356,136	\$10,606,716	\$12,335,456	\$4,735,359	\$6,029,558	\$7,223,848	\$45,287,073
Total Personnel Services	\$11,855,650	\$29,017,110	\$33,756,199	\$12,894,297	\$16,459,938	\$19,731,032	\$123,714,226
Operating Expenses, Equipment and Special Repairs	\$2,272,817	\$3,664,684	\$4,129,723	\$2,344,814	\$2,672,044	\$2,915,389	\$17,999,471
Total Operating Expenses	\$2,272,817	\$3,664,684	\$4,129,723	\$2,344,814	\$2,672,044	\$2,915,389	\$17,999,471
Subtotal Direct	\$14,128,467	\$32,681,794	\$37,885,922	\$15,239,111	\$19,131,982	\$22,646,421	\$141,713,697
Administration Fee 14%	\$1,977,985	\$4,575,451	\$5,304,029	\$2,133,476	\$2,678,477	\$3,170,499	\$19,839,917
Capital Outlay	\$18,000	\$78,000	\$72,000	\$18,000	\$27,000	\$39,000	\$252,000
Gray Book PS, OE, and Admin	\$16,124,452	\$37,335,245	\$43,261,951	\$17,390,587	\$21,837,459	\$25,855,920	\$161,805,614
2024-2025 Gray Book Total:	\$16,124,452	\$37,335,245	\$43,261,951	\$17,390,587	\$21,837,459	\$25,855,920	\$161,805,614

General Fund	\$15,283,932	\$36,494,725	\$42,000,991	\$16,550,067	\$20,786,719	\$24,805,180	\$155,921,614
Greenhouse Gas Reduction Fund	\$840,520	\$840,520	\$1,260,960	\$840,520	\$1,050,740	\$1,050,740	\$5,884,000

ALLOTMENTS FOR
CONTRACT COUNTIES

GRAY



BOOK

2024/2025
FISCAL YEAR

Gray Book
State Funded Fire Protection Resources

COUNTY
REPORTING STRUCTURE

MARIN
35401003

STAFFING PERIODS	WEEKS	ENGINES FUNDED
BASE	48-15	2
TRANSITION LEVEL I	16-22	2
TRANSITION LEVEL II	23-24	4
PEAK	25-42	6
TRANSITION LEVEL II	43-45	4
TRANSITION LEVEL I	45-47	2
66 WW PEAK	13-51	1

PROGRAM	CLASSIFICATION	PERSONNEL MONTHS	PS TOTAL
Engine	Fire Captain	105.6	\$1,813,635
	Firefighter	158.5	\$2,002,298
66 WW Staffing	Fire Captain	28	\$480,888
66 WW Staffing	Fire Fighter	28	\$353,718
66 WW Staffing	Fire Apparatus Engineer	36	\$550,930

Dozer	Heavy Fire Equipment Operator	30	\$507,107
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Emergency Command Center	Fire Captain	60	\$1,030,474
66 WW Staffing	Fire Captain	12	\$206,095
	Communications Operator	24	\$224,010

Crew	Fire Captain	24	\$412,190
	Forestry Assistant II	24	\$295,721
	Fire Apparatus Engineer	24	\$367,287
	Heavy Equipment Operator	24	\$256,419
	Forestry Technician	216	\$2,025,743

Fire Prevention	Fire Captain	36	\$618,285
	Fire Prevention Specialist II	12	\$120,712

Pre-Fire Management	Fire Captain	12	\$206,095
	Forester I	12	\$176,285
	Forestry Technician	12	\$112,541
	Defensible Space Inspector (Forestry Aide)	12	\$95,219

Personnel Services	\$11,855,650
Operating Expenses*	\$2,272,817
Capital Outlay	\$18,000
Administrative Allotment	\$1,977,985
Total Allocation	\$16,124,452

*Refer to page 8 for Operating Expenses Summary

ALLOTMENTS FOR
CONTRACT COUNTIES

GRAY  **BOOK**

2024/2025
FISCAL YEAR

Gray Book
State Funded Fire Protection Resources

COUNTY
REPORTING STRUCTURE

KERN
35404007

STAFFING PERIODS	WEEKS	ENGINES FUNDED
BASE	48-15	2
TRANSITION	16-24	19
PEAK	25-42	26
TRANSITION	43-45	19
66 WW PEAK	13-51	2

PROGRAM	CLASSIFICATION	PERSONNEL MONTHS	PS TOTAL
Engine	Fire Captain	499.9	\$8,585,569
	Firefighter	750.7	\$9,483,437
66 WW Staffing	Fire Captain	56	\$961,776
66 WW Staffing	Fire Fighter	56	\$707,436
66 WW Staffing	Fire Apparatus Engineer	72.1	\$1,103,391

Dozer	Heavy Fire Equipment Operator	120	\$2,028,427
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Emergency Command Center	Fire Captain	60	\$1,030,474
66 WW Staffing	Fire Captain	12	\$206,095
	Communications Operator	24	\$224,010

Crew	Fire Captain	24	\$412,190
	Forestry Assistant II	24	\$295,721
	Fire Apparatus Engineer	24	\$367,287
	Heavy Equipment Operator	24	\$256,419
	Forestry Technician	216	\$2,025,743

Fire Prevention	Fire Captain	36	\$618,285
	Fire Prevention Specialist II	12	\$120,712

Pre-Fire Management	Fire Captain	12	\$206,095
	Forester I	12	\$176,285
	Forestry Technician	12	\$112,541
	Defensible Space Inspector (Forestry Aide)	12	\$95,219

Personnel Services	\$29,017,110
Operating Expenses*	\$3,664,684*
Capital Outlay	\$78,000
Administrative Allotment	\$4,575,451
Total Allocation	\$37,335,245

*Refer to page 8 for Operating Expenses Summary

ALLOTMENTS FOR
CONTRACT COUNTIES

GRAY  **BOOK**

2024 / 2025
FISCAL YEAR

Gray Book
State Funded Fire Protection Resources

COUNTY
REPORTING STRUCTURE

LOS ANGELES
35404003

STAFFING PERIODS	WEEKS	ENGINES FUNDED
BASE	52-15	8
TRANSITION	16-22	20
PEAK	23-47	24
TRANSITION	48-51	20
66 WW PEAK	13-51	2

PROGRAM	CLASSIFICATION	PERSONNEL MONTHS	PS TOTAL
Engine	Fire Captain	624.9	\$10,732,390
	Firefighter	938.3	\$11,853,349
66 WW Staffing	Fire Captain	56	\$961,776
66 WW Staffing	Fire Fighter	56	\$707,436
66 WW Staffing	Fire Apparatus Engineer	72.1	\$1,103,391

Dozer	Heavy Fire Equipment Operator	60	\$1,014,213
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Emergency Command Center	Fire Captain	60	\$1,030,474
66 WW Staffing	Fire Captain	12	\$206,095
	Communications Operator	24	\$224,010

Crew	Fire Captain	24	\$412,190
	Forestry Assistant II	24	\$295,721
	Fire Apparatus Engineer	24	\$367,287
	Heavy Equipment Operator	24	\$256,419
	Forestry Technician	216	\$2,025,743

Fire Prevention	Fire Captain	108	\$1,854,854
	Fire Prevention Specialist II	12	\$120,712

Pre-Fire Management	Fire Captain	12	\$206,095
	Forester I	12	\$176,285
	Forestry Technician	12	\$112,541
	Defensible Space Inspector (Forestry Aide)	12	\$95,219

Personnel Services	\$33,756,199
Operating Expenses*	\$4,129,723*
Capital Outlay	\$72,000
Administrative Allotment	\$5,304,029
Total Allocation	\$43,261,951

*Refer to page 8 for Operating Expenses Summary

ALLOTMENTS FOR
CONTRACT COUNTIES

GRAY  **BOOK**

2024/2025
FISCAL YEAR

Gray Book
State Funded Fire Protection Resources

COUNTY
REPORTING STRUCTURE

ORANGE
35404004

STAFFING PERIODS	WEEKS	ENGINES FUNDED
BASE	52-15	2
TRANSITION	16-22	4
PEAK	23-47	6
TRANSITION	48-51	4
66 WW PEAK	13-51	1

PROGRAM	CLASSIFICATION	PERSONNEL MONTHS	PS TOTAL
Engine	Fire Captain	134.3	\$2,306,545
	Firefighter	201.7	\$2,548,034
66 WW Staffing	Fire Captain	28	\$480,888
66 WW Staffing	Fire Fighter	28	\$353,718
66 WW Staffing	Fire Apparatus Engineer	36	\$550,930

Dozer	Heavy Fire Equipment Operator	30	\$507,107
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Emergency Command Center	Fire Captain	60	\$1,030,474
66 WW Staffing	Fire Captain	12	\$206,095
	Communications Operator	24	\$224,010

Crew	Fire Captain	24	\$412,190
	Forestry Assistant II	24	\$295,721
	Fire Apparatus Engineer	24	\$367,287
	Heavy Equipment Operator	24	\$256,419
	Forestry Technician	216	\$2,025,743

Fire Prevention	Fire Captain	36	\$618,285
	Fire Prevention Specialist II	12	\$120,712

Pre-Fire Management	Fire Captain	12	\$206,095
	Forester I	12	\$176,285
	Forestry Technician	12	\$112,541
	Defensible Space Inspector (Forestry Aide)	12	\$95,219

Personnel Services	\$12,894,297
Operating Expenses*	\$2,344,814
Capital Outlay	\$18,000
Administrative Allotment	\$2,133,476
Total Allocation	\$17,390,587

*Refer to page 8 for Operating Expenses Summary

ALLOTMENTS FOR
CONTRACT COUNTIES

GRAY  **BOOK**

2024/2025
FISCAL YEAR

Gray Book
State Funded Fire Protection Resources

COUNTY
REPORTING STRUCTURE

SANTA BARBARA
35404005

STAFFING PERIODS	WEEKS	ENGINES FUNDED
BASE	52-15	2
TRANSITION	16-24	7
PEAK	25-42	9
TRANSITION	43-51	7
66 WW PEAK	13-51	1

PROGRAM	CLASSIFICATION	PERSONNEL MONTHS	PS TOTAL
Engine	Fire Captain	201.8	\$3,465,829
	Firefighter	303.1	\$3,828,999
66 WW Staffing	Fire Captain	28	\$480,888
66 WW Staffing	Fire Fighter	28	\$353,718
66 WW Staffing	Fire Apparatus Engineer	36	\$550,930

Dozer	Heavy Fire Equipment Operator	60	\$1,014,213
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Emergency Command Center	Fire Captain	60	\$1,030,474
66 WW Staffing	Fire Captain	12	\$206,095
	Communications Operator	24	\$224,010

Crew	Fire Captain	24	\$412,190
	Forestry Assistant II	24	\$277,082
	Fire Apparatus Engineer	24	\$367,287
	Heavy Equipment Operator	24	\$256,419
	Forestry Technician	216	\$2,025,743

Fire Prevention	Fire Captain	72	\$1,236,569
	Fire Prevention Specialist II	12	\$120,712

Pre-Fire Management	Fire Captain	12	\$206,095
	Forester I	12	\$176,285
	Forestry Technician	12	\$105,489
	Defensible Space Inspector (Forestry Aide)	12	\$95,219

Personnel Services	\$16,459,938
Operating Expenses*	\$2,672,044
Capital Outlay	\$27,000
Administrative Allotment	\$2,678,477
Total Allocation	\$21,837,459

*Refer to page 8 for Operating Expenses Summary

ALLOTMENTS FOR
CONTRACT COUNTIES

GRAY  **BOOK**

2024/2025
FISCAL YEAR

Gray Book
State Funded Fire Protection Resources

COUNTY
REPORTING STRUCTURE

VENTURA
35404006

STAFFING PERIODS	WEEKS	ENGINES FUNDED
BASE	52-15	2
TRANSITION	16-24	10
PEAK	25-42	13
TRANSITION	43-51	10
66 WW PEAK	13-51	1

PROGRAM	CLASSIFICATION	PERSONNEL MONTHS	PS TOTAL
Engine	Fire Captain	292.3	\$5,020,127
	Firefighter	439	\$5,545,796
66 WW Staffing	Fire Captain	28	\$480,888
66 WW Staffing	Firefighter	28	\$353,718
66 WW Staffing	Fire Apparatus Engineer	36	\$550,930

Dozer	Heavy Fire Equipment Operator	60	\$1,014,213
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Emergency Command Center	Fire Captain	60	\$1,030,474
66 WW Staffing	Fire Captain	12	\$206,095
	Communications Operator	24	\$224,010

Crew	Fire Captain	24	\$412,190
	Forestry Assistant II	24	\$295,721
	Fire Apparatus Engineer	24	\$367,287
	Heavy Equipment Operator	24	\$256,419
	Forestry Technician	216	\$2,025,743

Fire Prevention	Fire Captain	72	\$1,236,569
	Fire Prevention Specialist II	12	\$120,712

Pre-Fire Management	Fire Captain	12	\$206,095
	Forester I	12	\$176,285
	Forestry Technician	12	\$112,541
	Defensible Space Inspector (Forestry Aide)	12	\$95,219

Personnel Services	\$19,731,032
Operating Expenses*	\$2,915,389
Capital Outlay	\$39,000
Administrative Allotment	\$3,170,499
Total Allocation	\$25,855,920

*Refer to page 8 for Operating Expenses Summary