

# APPENDIX A



## POSITION DETAIL BY CLASSIFICATION

COUNTY OF VENTURA | CALIFORNIA

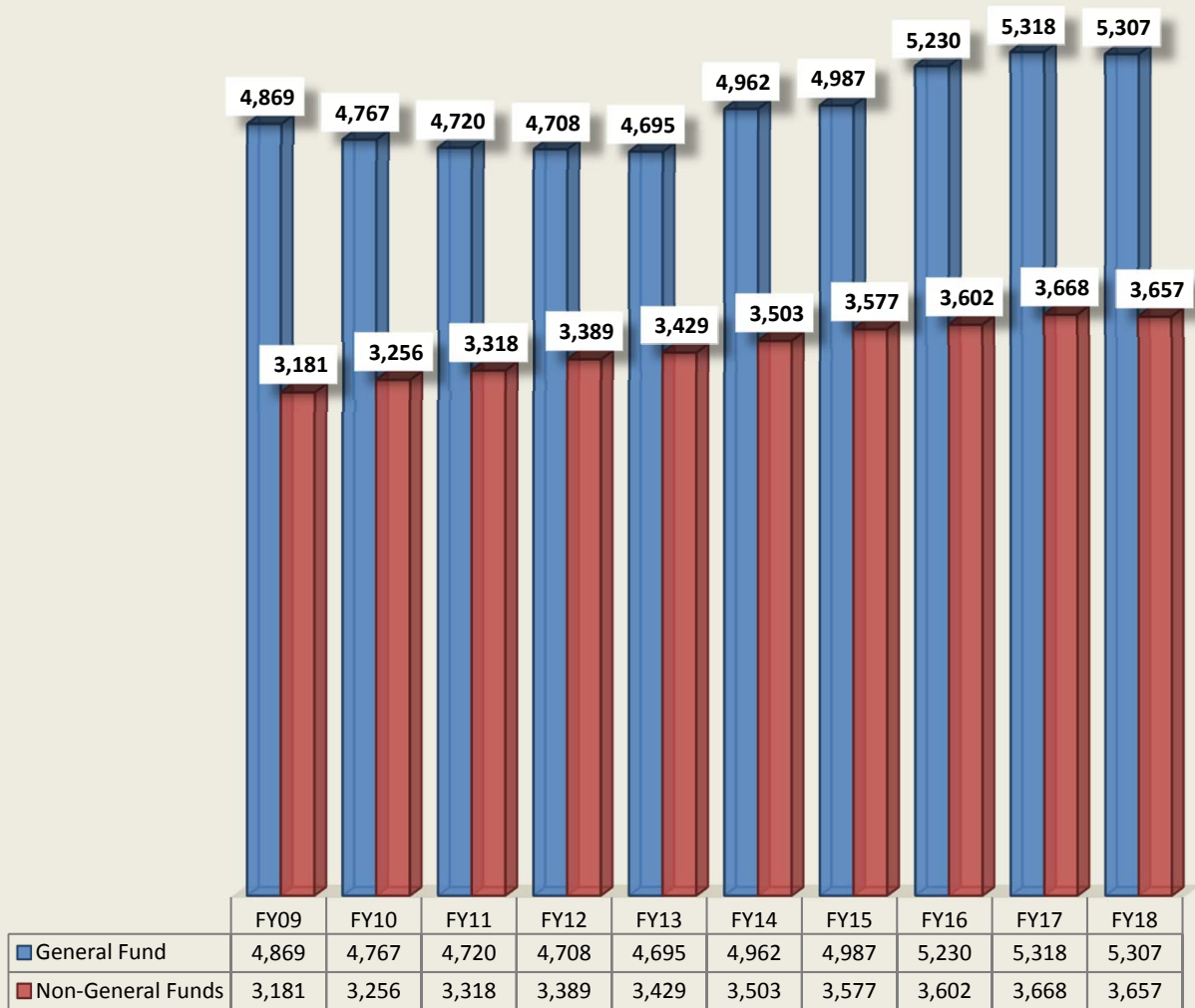




# COUNTY OF VENTURA

## NUMBER OF COUNTY EMPLOYEES (FTE'S)

### TEN FISCAL YEARS



THIS PAGE INTENTIONALLY LEFT BLANK

## County Position Detail by Classification

|                    |                                | Biweekly<br>Salary Range |        | Adopted<br>FY 2016-17 |     | Adopted<br>FY 2017-18 |     |
|--------------------|--------------------------------|--------------------------|--------|-----------------------|-----|-----------------------|-----|
| Code               | Position/Class                 |                          |        | FTE                   | ATH | FTE                   | ATH |
| GENERAL GOVERNMENT |                                |                          |        |                       |     |                       |     |
| 1000               | BOARD OF SUPERVISORS           |                          |        |                       |     |                       |     |
| 00438              | Board of Supervisor's Chief St | 2,890                    | 4,047  | 4.00                  | 4   | 4.00                  | 4   |
| 00819              | Supervisors Sr Admin Assistant | 2,628                    | 3,679  | 6.00                  | 6   | 6.00                  | 6   |
| 01536              | Supervisors Sr Executive Aide  | 2,183                    | 3,056  | 4.00                  | 4   | 4.00                  | 4   |
| 01628              | County Supervisor              | 5,159                    | 5,159  | 5.00                  | 5   | 5.00                  | 5   |
| 01921              | Supervisors Admin Asst II      | 2,453                    | 3,435  | 6.00                  | 6   | 6.00                  | 6   |
|                    | Total                          |                          |        | 25.00                 | 25  | 25.00                 | 25  |
| 1010               | COUNTY EXECUTIVE OFFICE        |                          |        |                       |     |                       |     |
| 00034              | Administrative Officer I       | 2,592                    | 3,629  | 1.00                  | 1   | 1.00                  | 1   |
| 00107              | Chief Deputy Executive Officer | 5,572                    | 7,801  | 1.00                  | 1   | 1.00                  | 1   |
| 00108              | Deputy Executive Officer       | 4,314                    | 6,040  | 5.00                  | 5   | 5.00                  | 5   |
| 00189              | Executive Assistant-CEO        | 2,314                    | 3,240  | 1.00                  | 1   | 1.00                  | 1   |
| 00243              | Labor Relations Manager        | 3,986                    | 5,581  | 2.00                  | 2   | 2.00                  | 2   |
| 00261              | County Executive Officer       | 10,700                   | 10,700 | 1.00                  | 1   | 1.00                  | 1   |
| 00391              | Personnel Analyst I            | 2,299                    | 3,218  | 3.00                  | 3   | 3.00                  | 3   |
| 00432              | Personnel Analyst II           | 2,644                    | 3,701  | 6.00                  | 6   | 6.00                  | 6   |
| 00437              | Sr Deputy Executive Officer    | 4,743                    | 6,641  | 4.00                  | 4   | 4.00                  | 4   |
| 00444              | Public Information Officer     | 3,624                    | 5,075  | 1.00                  | 1   | 1.00                  | 1   |
| 00520              | Assist Deputy Clerk BOS        | 3,277                    | 4,588  | 1.00                  | 1   | 1.00                  | 1   |
| 00521              | Technical Specialist IV-MB     | 1,828                    | 2,560  | 1.00                  | 1   | 1.00                  | 1   |
| 00622              | Program Administrator I        | 2,210                    | 3,095  | 1.00                  | 1   | 1.00                  | 1   |
| 00623              | Program Administrator II       | 2,476                    | 3,466  | 2.00                  | 2   | 2.00                  | 2   |
| 00704              | Deputy Clerk of The Board      | 1,886                    | 2,640  | 3.00                  | 3   | 3.00                  | 3   |
| 00796              | Accounting Technician-CC       | 1,730                    | 2,423  | 1.00                  | 1   | 1.00                  | 1   |
| 00797              | Senior Accounting TechnicianCC | 1,860                    | 2,604  | 2.00                  | 2   | 2.00                  | 2   |
| 00912              | Senior Accountant-MB           | 2,436                    | 3,410  | 2.00                  | 2   | 2.00                  | 2   |
| 00939              | HCA Human Resources Manager    | 3,515                    | 4,922  | 1.00                  | 1   | 1.00                  | 1   |
| 00946              | Manager, Accounting I          | 3,058                    | 4,282  | 1.00                  | 1   | 1.00                  | 1   |
| 01173              | Program Assistant              | 2,251                    | 3,151  | 4.00                  | 4   | 4.00                  | 4   |
| 01336              | Management Assistant II-C      | 1,729                    | 2,421  | 1.00                  | 1   | 1.00                  | 1   |
| 01337              | Management Assistant III-C     | 1,854                    | 2,595  | 1.00                  | 1   | 1.00                  | 1   |
| 01338              | Management Assistant IV-C      | 1,982                    | 2,775  | 4.00                  | 4   | 4.00                  | 4   |
| 01349              | Office Assistant II-C          | 1,349                    | 1,888  | 1.00                  | 1   | 1.00                  | 1   |
| 01350              | Office Assistant III-C         | 1,546                    | 2,165  | 2.00                  | 2   | 2.00                  | 2   |
| 01354              | Office Assistant IV-C          | 1,656                    | 2,318  | 8.00                  | 8   | 8.00                  | 8   |
| 01492              | Personnel Assistant-NE         | 1,914                    | 2,680  | 5.00                  | 5   | 5.00                  | 5   |
| 01642              | Program Management Analyst     | 3,836                    | 5,370  | 12.00                 | 12  | 12.00                 | 12  |
| 01651              | Assist County Executive Ofcr   | 6,452                    | 9,485  | 2.00                  | 2   | 2.00                  | 2   |
| 01673              | Personnel Management Analyst   | 3,514                    | 4,919  | 3.00                  | 3   | 3.00                  | 3   |
| 01674              | Personnel Analyst III          | 3,279                    | 4,591  | 11.00                 | 11  | 11.00                 | 11  |

## COUNTY OF VENTURA Fiscal Year 2017-18 Adopted Budget

## County Position Detail by Classification

| Code        | Position/Class                  | Biweekly<br>Salary Range |        | Adopted<br>FY 2016-17 |            | Adopted<br>FY 2017-18 |            |
|-------------|---------------------------------|--------------------------|--------|-----------------------|------------|-----------------------|------------|
|             |                                 |                          |        | FTE                   | ATH        | FTE                   | ATH        |
| 01687       | Management Analyst II           | 3,277                    | 4,589  | 5.00                  | 5          | 5.00                  | 5          |
| 01710       | Staff/Services Manager II       | 2,913                    | 4,078  | 1.00                  | 1          | 1.00                  | 1          |
| 05293       | County Chief Financial Officer  | 7,368                    | 10,316 | 1.00                  | 1          | 1.00                  | 1          |
|             | <b>Total</b>                    |                          |        | <b>101.00</b>         | <b>101</b> | <b>101.00</b>         | <b>101</b> |
| <b>1500</b> | <b>AUDITOR-CONTROLLER</b>       |                          |        |                       |            |                       |            |
| 00236       | Auditor Controller              | 8,195                    | 8,195  | 1.00                  | 1          | 1.00                  | 1          |
| 00405       | Senior Accounting Assistant     | 1,430                    | 2,002  | 9.00                  | 9          | 9.00                  | 9          |
| 00647       | Accounting Technician           | 1,573                    | 2,202  | 7.50                  | 8          | 7.50                  | 8          |
| 00648       | Senior Accounting Technician    | 1,688                    | 2,368  | 5.00                  | 5          | 5.00                  | 5          |
| 00811       | Accountant II                   | 2,060                    | 2,884  | 7.00                  | 7          | 7.00                  | 7          |
| 00812       | Senior Accountant               | 2,266                    | 3,172  | 3.00                  | 3          | 3.00                  | 3          |
| 00922       | Finance Analyst II              | 2,669                    | 3,737  | 5.00                  | 5          | 5.00                  | 5          |
| 00923       | Senior Finance Analyst          | 2,936                    | 4,111  | 7.00                  | 7          | 7.00                  | 7          |
| 00932       | Internal Auditor/Analyst II     | 2,266                    | 3,172  | 5.00                  | 5          | 5.00                  | 5          |
| 00933       | Senior Internal Auditor/Analyst | 2,492                    | 3,489  | 1.00                  | 1          | 1.00                  | 1          |
| 00959       | Manager, Accounting-AuditorCon  | 3,568                    | 4,995  | 7.00                  | 7          | 7.00                  | 7          |
| 01174       | Senior Program Administrator    | 2,913                    | 4,078  | 3.00                  | 3          | 3.00                  | 3          |
| 01272       | Clerical Service Manager        | 2,088                    | 2,924  | 1.00                  | 1          | 1.00                  | 1          |
| 01333       | Management Assistant III        | 1,546                    | 2,164  | 1.00                  | 1          | 1.00                  | 1          |
| 01344       | Office Assistant II             | 1,160                    | 1,621  | 1.00                  | 1          | 1.00                  | 1          |
| 01345       | Office Assistant III            | 1,275                    | 1,784  | 1.00                  | 1          | 1.00                  | 1          |
| 01620       | Assist Auditor-Controller       | 4,314                    | 6,040  | 1.00                  | 1          | 1.00                  | 1          |
| 01621       | Office Systems Coordinator IV   | 2,812                    | 3,734  | 1.00                  | 1          | 1.00                  | 1          |
| 01707       | Staff/Services Specialist I     | 2,257                    | 3,235  | 1.00                  | 1          | 1.00                  | 1          |
| 01708       | Staff/Services Specialist II    | 2,436                    | 3,479  | 1.00                  | 1          | 1.00                  | 1          |
| 02065       | Deputy Director Auditor Cont    | 3,949                    | 5,529  | 4.00                  | 4          | 4.00                  | 4          |
|             | <b>Total</b>                    |                          |        | <b>72.50</b>          | <b>73</b>  | <b>72.50</b>          | <b>73</b>  |
| <b>1600</b> | <b>ASSESSOR</b>                 |                          |        |                       |            |                       |            |
| 00028       | Cadastral Technician III        | 1,725                    | 2,415  | 4.00                  | 4          | 4.00                  | 4          |
| 00029       | Cadastral Technician IV         | 2,058                    | 2,884  | 1.00                  | 1          | 1.00                  | 1          |
| 00031       | Administrative Assistant II     | 1,838                    | 2,578  | 2.00                  | 2          | 2.00                  | 2          |
| 00090       | Assessor                        | 7,509                    | 7,509  | 1.00                  | 1          | 1.00                  | 1          |
| 00198       | Imaging Specialist I            | 1,246                    | 1,744  | 3.00                  | 3          | 3.00                  | 3          |
| 00340       | Chief Deputy Assessor           | 4,462                    | 6,247  | 2.00                  | 2          | 2.00                  | 2          |
| 00490       | Chief Appraiser                 | 3,101                    | 4,342  | 6.00                  | 6          | 6.00                  | 6          |
| 00960       | Supervising Appraiser           | 2,523                    | 3,532  | 7.00                  | 7          | 7.00                  | 7          |
| 00964       | Appraiser II                    | 2,079                    | 2,914  | 32.00                 | 32         | 32.00                 | 32         |
| 00965       | Appraiser III                   | 2,313                    | 3,242  | 18.00                 | 18         | 18.00                 | 18         |
| 00967       | Auditor-Appraiser II            | 2,079                    | 2,914  | 8.00                  | 8          | 8.00                  | 8          |
| 00968       | Auditor-Appraiser III           | 2,256                    | 3,242  | 5.00                  | 5          | 5.00                  | 5          |
| 00974       | Assessor's Technician II        | 1,650                    | 2,112  | 7.00                  | 7          | 7.00                  | 7          |

## COUNTY OF VENTURA Fiscal Year 2017-18 Adopted Budget

## County Position Detail by Classification

| Code        | Position/Class                 | Biweekly<br>Salary Range |       | Adopted<br>FY 2016-17 |            | Adopted<br>FY 2017-18 |            |
|-------------|--------------------------------|--------------------------|-------|-----------------------|------------|-----------------------|------------|
|             |                                |                          |       | FTE                   | ATH        | FTE                   | ATH        |
| 00975       | Assessor's Technician III      | 1,802                    | 2,307 | 7.00                  | 7          | 7.00                  | 7          |
| 00977       | Supervising Assessor's Tech    | 1,882                    | 2,410 | 2.00                  | 2          | 2.00                  | 2          |
| 00980       | Supervising Auditor-Appraiser  | 2,523                    | 3,532 | 2.00                  | 2          | 2.00                  | 2          |
| 01024       | Office Systems Coordinator III | 2,366                    | 3,319 | 1.00                  | 1          | 1.00                  | 1          |
| 01270       | Clerical Supervisor II         | 1,620                    | 2,268 | 3.00                  | 3          | 3.00                  | 3          |
| 01333       | Management Assistant III       | 1,546                    | 2,164 | 1.00                  | 1          | 1.00                  | 1          |
| 01338       | Management Assistant IV-C      | 1,982                    | 2,775 | 1.00                  | 1          | 1.00                  | 1          |
| 01345       | Office Assistant III           | 1,275                    | 1,784 | 11.00                 | 11         | 11.00                 | 11         |
| 01347       | Office Assistant IV            | 1,371                    | 1,917 | 5.00                  | 5          | 5.00                  | 5          |
| 01621       | Office Systems Coordinator IV  | 2,812                    | 3,734 | 3.00                  | 3          | 3.00                  | 3          |
|             | <b>Total</b>                   |                          |       | <b>132.00</b>         | <b>132</b> | <b>132.00</b>         | <b>132</b> |
| <b>1700</b> | <b>TREASURER TAX COLLECTOR</b> |                          |       |                       |            |                       |            |
| 00031       | Administrative Assistant II    | 1,838                    | 2,578 | 1.00                  | 1          | 1.00                  | 1          |
| 00404       | Accounting Assistant II        | 1,300                    | 1,820 | 9.00                  | 9          | 9.00                  | 9          |
| 00405       | Senior Accounting Assistant    | 1,430                    | 2,002 | 3.00                  | 3          | 3.00                  | 3          |
| 00647       | Accounting Technician          | 1,573                    | 2,202 | 10.00                 | 10         | 10.00                 | 10         |
| 00648       | Senior Accounting Technician   | 1,688                    | 2,368 | 2.00                  | 2          | 2.00                  | 2          |
| 00649       | Supervising Accounting Techncn | 1,903                    | 2,665 | 5.00                  | 5          | 5.00                  | 5          |
| 00923       | Senior Finance Analyst         | 2,936                    | 4,111 | 1.00                  | 1          | 1.00                  | 1          |
| 00957       | Manager, Accounting-TreasTaxCo | 3,398                    | 4,757 | 2.00                  | 2          | 2.00                  | 2          |
| 01044       | Assist Treasurer-Tax Collector | 3,993                    | 5,591 | 2.00                  | 2          | 2.00                  | 2          |
| 01276       | Collections Officer III        | 1,342                    | 1,877 | 4.00                  | 4          | 4.00                  | 4          |
| 01338       | Management Assistant IV-C      | 1,982                    | 2,775 | 1.00                  | 1          | 1.00                  | 1          |
| 01345       | Office Assistant III           | 1,275                    | 1,784 | 1.00                  | 1          | 1.00                  | 1          |
| 01709       | Staff/Services Manager I       | 2,717                    | 3,804 | 1.00                  | 1          | 1.00                  | 1          |
| 01975       | Treasurer-Tax Collector        | 7,166                    | 7,166 | 1.00                  | 1          | 1.00                  | 1          |
|             | <b>Total</b>                   |                          |       | <b>43.00</b>          | <b>43</b>  | <b>43.00</b>          | <b>43</b>  |
| <b>1800</b> | <b>COUNTY COUNSEL</b>          |                          |       |                       |            |                       |            |
| 00040       | Principal Asst County Counsel  | 5,467                    | 7,655 | 1.00                  | 1          | 1.00                  | 1          |
| 00302       | Chief Assist County Counsel    | 5,872                    | 8,221 | 1.00                  | 1          | 1.00                  | 1          |
| 00393       | Civil Law Clerk                | 2,073                    | 2,902 | 2.00                  | 2          | 2.00                  | 2          |
| 00455       | County Counsel                 | 9,782                    | 9,782 | 1.00                  | 1          | 1.00                  | 1          |
| 00796       | Accounting Technician-CC       | 1,730                    | 2,423 | 1.00                  | 1          | 1.00                  | 1          |
| 01168       | Civil Attorney III             | 4,131                    | 5,784 | 2.00                  | 2          | 2.00                  | 2          |
| 01319       | Legal Management Asst II-C     | 1,725                    | 2,415 | 1.00                  | 1          | 1.00                  | 1          |
| 01340       | Legal Management Asst III-C    | 1,933                    | 2,706 | 4.00                  | 4          | 4.00                  | 4          |
| 01341       | Legal Management Asst IV-C     | 2,164                    | 3,030 | 3.00                  | 3          | 3.00                  | 3          |
| 01579       | Senior Civil Attorney          | 4,810                    | 6,735 | 20.00                 | 20         | 20.00                 | 20         |
| 01711       | Staff/Services Manager III     | 3,125                    | 4,375 | 1.00                  | 1          | 1.00                  | 1          |
|             | <b>Total</b>                   |                          |       | <b>37.00</b>          | <b>37</b>  | <b>37.00</b>          | <b>37</b>  |

## County Position Detail by Classification

| Code        | Position/Class                   | Biweekly<br>Salary Range |       | Adopted<br>FY 2016-17 |            | Adopted<br>FY 2017-18 |            |
|-------------|----------------------------------|--------------------------|-------|-----------------------|------------|-----------------------|------------|
|             |                                  |                          |       | FTE                   | ATH        | FTE                   | ATH        |
| <b>1850</b> | <b>CIVIL SERVICE COMMISSION</b>  |                          |       |                       |            |                       |            |
| 00191       | Civil Service Commission Asst    | 2,744                    | 3,842 | .56                   | 1          | .56                   | 1          |
|             | <b>Total</b>                     |                          |       | <b>.56</b>            | <b>1</b>   | <b>.56</b>            | <b>1</b>   |
| <b>1900</b> | <b>COUNTY CLERK AND RECORDER</b> |                          |       |                       |            |                       |            |
| 00033       | Administrative Officer II        | 2,847                    | 3,986 | 1.00                  | 1          | 1.00                  | 1          |
| 00193       | Assist County Clerk & Recorder   | 4,263                    | 5,968 | 1.00                  | 1          | 1.00                  | 1          |
| 00194       | Manager-Clerk&Rcdr Operations    | 2,924                    | 4,094 | 1.00                  | 1          | 1.00                  | 1          |
| 00202       | Clerk/Recorder Prgm Sprvsr II    | 1,745                    | 2,414 | 3.00                  | 3          | 3.00                  | 3          |
| 00395       | Clerk Recorder                   | 6,909                    | 6,909 | 1.00                  | 1          | 1.00                  | 1          |
| 00404       | Accounting Assistant II          | 1,300                    | 1,820 | 1.00                  | 1          | 1.00                  | 1          |
| 00623       | Program Administrator II         | 2,476                    | 3,466 | 1.00                  | 1          | 1.00                  | 1          |
| 00647       | Accounting Technician            | 1,573                    | 2,202 | 2.00                  | 2          | 2.00                  | 2          |
| 00811       | Accountant II                    | 2,060                    | 2,884 | 2.00                  | 2          | 2.00                  | 2          |
| 01359       | Records Technician II            | 1,228                    | 1,717 | 13.00                 | 13         | 13.00                 | 13         |
| 01360       | Records Technician III           | 1,320                    | 1,846 | 10.00                 | 10         | 10.00                 | 10         |
| 01363       | Records Technician IV            | 1,384                    | 1,938 | 7.00                  | 7          | 7.00                  | 7          |
| 01611       | Administrative Assistant III     | 2,022                    | 2,836 | 1.00                  | 1          | 1.00                  | 1          |
|             | <b>Total</b>                     |                          |       | <b>44.00</b>          | <b>44</b>  | <b>44.00</b>          | <b>44</b>  |
| <b>1920</b> | <b>ELECTIONS DIVISION</b>        |                          |       |                       |            |                       |            |
| 00188       | Assist Registrar of Voters       | 3,458                    | 4,841 | 1.00                  | 1          | 1.00                  | 1          |
| 00202       | Clerk/Recorder Prgm Sprvsr II    | 1,745                    | 2,414 | 4.00                  | 4          | 4.00                  | 4          |
| 00316       | Warehouse Coordinator            | 1,397                    | 1,956 | 1.00                  | 1          | 1.00                  | 1          |
| 00326       | Elections Precinct Coordinator   | 1,606                    | 2,248 | 1.00                  | 1          | 1.00                  | 1          |
| 00748       | Program Administrator III        | 2,592                    | 3,629 | 1.00                  | 1          | 1.00                  | 1          |
| 01315       | Inventory Management Asst III    | 1,216                    | 1,700 | 1.00                  | 1          | 1.00                  | 1          |
| 01359       | Records Technician II            | 1,228                    | 1,717 | 2.00                  | 2          | 2.00                  | 2          |
| 01360       | Records Technician III           | 1,320                    | 1,846 | 3.00                  | 3          | 3.00                  | 3          |
| 01363       | Records Technician IV            | 1,384                    | 1,938 | 4.00                  | 4          | 4.00                  | 4          |
|             | <b>Total</b>                     |                          |       | <b>18.00</b>          | <b>18</b>  | <b>18.00</b>          | <b>18</b>  |
|             | <b>GENERAL GOVERNMENT Total</b>  |                          |       | <b>473.06</b>         | <b>474</b> | <b>473.06</b>         | <b>474</b> |

## County Position Detail by Classification

|                       |                                | Biweekly<br>Salary Range |       | Adopted<br>FY 2016-17 |     | Adopted<br>FY 2017-18 |     |
|-----------------------|--------------------------------|--------------------------|-------|-----------------------|-----|-----------------------|-----|
| Code                  | Position/Class                 |                          |       | FTE                   | ATH | FTE                   | ATH |
| ENVIRONMENTAL BALANCE |                                |                          |       |                       |     |                       |     |
| 2800                  | AGRICULTURE COMMISSIONER       |                          |       |                       |     |                       |     |
| 00045                 | Agriculture Commissioner       | 4,326                    | 6,009 | 1.00                  | 1   | 1.00                  | 1   |
| 00309                 | Chief Deputy Agricultural Comm | 3,783                    | 5,297 | 1.00                  | 1   | 1.00                  | 1   |
| 00405                 | Senior Accounting Assistant    | 1,430                    | 2,002 | 1.00                  | 1   | 1.00                  | 1   |
| 00510                 | Deputy Agricultural Comm       | 2,709                    | 3,793 | 3.00                  | 3   | 3.00                  | 3   |
| 00511                 | Supervising Ag Insp/Biolgst    | 2,191                    | 3,067 | 4.00                  | 4   | 4.00                  | 4   |
| 00512                 | Senior Ag Inspctr/Biolgst      | 1,991                    | 2,788 | 22.00                 | 22  | 22.00                 | 22  |
| 00513                 | Agricultural Inspctr/Biologist | 1,796                    | 2,424 | 2.00                  | 2   | 2.00                  | 2   |
| 00573                 | Insect Detection Specialist I  | 1,000                    | 1,404 | 6.00                  | 6   | 6.00                  | 6   |
| 00648                 | Senior Accounting Technician   | 1,688                    | 2,368 | 1.00                  | 1   | 1.00                  | 1   |
| 00813                 | Principal Accountant           | 2,604                    | 3,645 | 1.00                  | 1   | 1.00                  | 1   |
| 01338                 | Management Assistant IV-C      | 1,982                    | 2,775 | 1.00                  | 1   | 1.00                  | 1   |
| 01339                 | Office Assistant I             | 1,090                    | 1,472 | 1.00                  | 1   | 1.00                  | 1   |
| 01344                 | Office Assistant II            | 1,160                    | 1,621 | 2.00                  | 2   | 2.00                  | 2   |
|                       | Total                          |                          |       | 46.00                 | 46  | 46.00                 | 46  |
| 2900                  | RMA OPERATIONS                 |                          |       |                       |     |                       |     |
| 00020                 | Administrative Aide            | 1,342                    | 1,879 | 1.00                  | 1   | 1.00                  | 1   |
| 00031                 | Administrative Assistant II    | 1,838                    | 2,578 | 1.00                  | 1   | 1.00                  | 1   |
| 00405                 | Senior Accounting Assistant    | 1,430                    | 2,002 | 2.00                  | 2   | 2.00                  | 2   |
| 00432                 | Personnel Analyst II           | 2,644                    | 3,701 | 1.00                  | 1   | 1.00                  | 1   |
| 00574                 | Director Resource Mgmt Agency  | 5,291                    | 7,408 | 1.00                  | 1   | 1.00                  | 1   |
| 00647                 | Accounting Technician          | 1,573                    | 2,202 | 1.00                  | 1   | 1.00                  | 1   |
| 00811                 | Accountant II                  | 2,060                    | 2,884 | 1.00                  | 1   | 1.00                  | 1   |
| 00813                 | Principal Accountant           | 2,604                    | 3,645 | 1.00                  | 1   | 1.00                  | 1   |
| 00946                 | Manager, Accounting I          | 3,058                    | 4,282 | 1.00                  | 1   | 1.00                  | 1   |
| 01024                 | Office Systems Coordinator III | 2,366                    | 3,319 | 4.00                  | 4   | 4.00                  | 4   |
| 01063                 | Deputy Director I Res Mgt Agy  | 3,819                    | 5,348 | 1.00                  | 1   | 1.00                  | 1   |
| 01110                 | Resource Mgmt Agy Tech III     | 2,133                    | 2,993 | 1.00                  | 1   | 1.00                  | 1   |
| 01174                 | Senior Program Administrator   | 2,913                    | 4,078 | 1.00                  | 1   | 1.00                  | 1   |
| 01179                 | Manager-RMA Services II        | 3,374                    | 4,723 | 1.00                  | 1   | 1.00                  | 1   |
| 01338                 | Management Assistant IV-C      | 1,982                    | 2,775 | 1.00                  | 1   | 1.00                  | 1   |
| 01621                 | Office Systems Coordinator IV  | 2,812                    | 3,734 | 2.00                  | 2   | 2.00                  | 2   |
| 01710                 | Staff/Services Manager II      | 2,913                    | 4,078 | 1.00                  | 1   | 1.00                  | 1   |
| 02037                 | GIS Specialist II              | 1,771                    | 2,479 | 1.00                  | 1   | 1.00                  | 1   |
| 02038                 | Senior GIS Specialist          | 2,146                    | 3,005 | 1.00                  | 1   | 1.00                  | 1   |
|                       | Total                          |                          |       | 24.00                 | 24  | 24.00                 | 24  |
| 2910                  | RMA PLANNING DEPARTMENT        |                          |       |                       |     |                       |     |
| 00804                 | Planner II                     | 2,125                    | 2,972 | 6.00                  | 6   | 6.00                  | 6   |
| 00805                 | Planner III                    | 2,554                    | 3,590 | 8.00                  | 8   | 8.00                  | 8   |

## COUNTY OF VENTURA Fiscal Year 2017-18 Adopted Budget

## County Position Detail by Classification

| Code        | Position/Class                       | Biweekly<br>Salary Range |       | Adopted<br>FY 2016-17 |           | Adopted<br>FY 2017-18 |           |
|-------------|--------------------------------------|--------------------------|-------|-----------------------|-----------|-----------------------|-----------|
|             |                                      |                          |       | FTE                   | ATH       | FTE                   | ATH       |
| 00809       | Deputy Director RMA-Planning         | 4,731                    | 6,624 | 1.00                  | 1         | 1.00                  | 1         |
| 01110       | Resource Mgmt Agt Tech III           | 2,133                    | 2,993 | 1.00                  | 1         | 1.00                  | 1         |
| 01178       | Manager-RMA Services I               | 3,072                    | 4,300 | 1.00                  | 1         | 1.00                  | 1         |
| 01180       | Manager-RMA ServicesII-Plnng         | 3,542                    | 4,960 | 5.00                  | 5         | 5.00                  | 5         |
| 01189       | Planner IV                           | 2,784                    | 4,109 | 16.88                 | 17        | 16.88                 | 17        |
| 01270       | Clerical Supervisor II               | 1,620                    | 2,268 | 1.00                  | 1         | 1.00                  | 1         |
| 01332       | Management Assistant II              | 1,438                    | 2,013 | 1.00                  | 1         | 1.00                  | 1         |
|             | <b>Total</b>                         |                          |       | <b>40.88</b>          | <b>41</b> | <b>40.88</b>          | <b>41</b> |
| <b>2920</b> | <b>RMA BUILDING AND SAFETY</b>       |                          |       |                       |           |                       |           |
| 01064       | Deputy Director II Res Mgt Agt       | 4,424                    | 6,195 | 1.00                  | 1         | 1.00                  | 1         |
| 01108       | Resource Mgmt Agt Tech II-B/S        | 1,715                    | 2,395 | 6.00                  | 6         | 6.00                  | 6         |
| 01131       | Building Inspector II                | 1,947                    | 2,731 | 6.00                  | 6         | 6.00                  | 6         |
| 01132       | Building Inspector III               | 2,044                    | 2,866 | 6.00                  | 6         | 6.00                  | 6         |
| 01133       | Building Inspector IV                | 2,163                    | 3,034 | 4.00                  | 4         | 4.00                  | 4         |
| 01179       | Manager-RMA Services II              | 3,374                    | 4,723 | 2.00                  | 2         | 2.00                  | 2         |
| 01333       | Management Assistant III             | 1,546                    | 2,164 | 1.00                  | 1         | 1.00                  | 1         |
| 01662       | Plan Check Engineer III              | 3,570                    | 4,463 | 3.00                  | 3         | 3.00                  | 3         |
| 01746       | Staff Engineer                       | 3,718                    | 5,206 | 1.00                  | 1         | 1.00                  | 1         |
|             | <b>Total</b>                         |                          |       | <b>30.00</b>          | <b>30</b> | <b>30.00</b>          | <b>30</b> |
| <b>2930</b> | <b>RMA ENVIRONMENTAL HEALTH DEPT</b> |                          |       |                       |           |                       |           |
| 00031       | Administrative Assistant II          | 1,838                    | 2,578 | 1.00                  | 1         | 1.00                  | 1         |
| 00945       | Environmental Health Spec III        | 2,193                    | 3,077 | 32.56                 | 33        | 32.56                 | 33        |
| 01064       | Deputy Director II Res Mgt Agt       | 4,424                    | 6,195 | 1.00                  | 1         | 1.00                  | 1         |
| 01103       | Resource Mgmt Agt Tech II-EH         | 1,715                    | 2,395 | 6.00                  | 6         | 6.00                  | 6         |
| 01110       | Resource Mgmt Agt Tech III           | 2,133                    | 2,993 | 5.00                  | 5         | 5.00                  | 5         |
| 01179       | Manager-RMA Services II              | 3,374                    | 4,723 | 4.00                  | 4         | 4.00                  | 4         |
| 01181       | Environmental Health Spec IV         | 2,364                    | 3,317 | 22.00                 | 22        | 22.00                 | 22        |
| 01566       | Supervising Environ Hlth Spec        | 2,482                    | 3,483 | 8.00                  | 8         | 8.00                  | 8         |
|             | <b>Total</b>                         |                          |       | <b>79.56</b>          | <b>80</b> | <b>79.56</b>          | <b>80</b> |
| <b>2950</b> | <b>RMA CODE COMPLIANCE</b>           |                          |       |                       |           |                       |           |
| 00282       | Code Compliance Officer III          | 2,407                    | 3,375 | 5.00                  | 5         | 5.00                  | 5         |
| 00283       | Senior Code Compliance Officer       | 2,648                    | 3,713 | 2.00                  | 2         | 2.00                  | 2         |
| 00310       | Senior Paralegal                     | 2,140                    | 2,597 | 1.00                  | 1         | 1.00                  | 1         |
| 01064       | Deputy Director II Res Mgt Agt       | 4,424                    | 6,195 | 1.00                  | 1         | 1.00                  | 1         |
| 01108       | Resource Mgmt Agt Tech II-B/S        | 1,715                    | 2,395 | 1.00                  | 1         | 1.00                  | 1         |
| 01179       | Manager-RMA Services II              | 3,374                    | 4,723 | 1.00                  | 1         | 1.00                  | 1         |
| 01202       | Weights & Measures Inspec II         | 1,663                    | 2,369 | 4.00                  | 4         | 4.00                  | 4         |
| 01203       | Weights & Measures Inspec III        | 1,784                    | 2,502 | 1.00                  | 1         | 1.00                  | 1         |
| 01204       | Supervising Weights & Msrs Ins       | 1,981                    | 2,779 | 1.00                  | 1         | 1.00                  | 1         |
| 01333       | Management Assistant III             | 1,546                    | 2,164 | 1.00                  | 1         | 1.00                  | 1         |

## County Position Detail by Classification

| Code        | Position/Class                         | Biweekly<br>Salary Range |       | Adopted<br>FY 2016-17 |            | Adopted<br>FY 2017-18 |            |
|-------------|----------------------------------------|--------------------------|-------|-----------------------|------------|-----------------------|------------|
|             |                                        |                          |       | FTE                   | ATH        | FTE                   | ATH        |
|             | <b>Total</b>                           |                          |       | <b>18.00</b>          | <b>18</b>  | <b>18.00</b>          | <b>18</b>  |
| <b>3160</b> | <b>ANIMAL SERVICES</b>                 |                          |       |                       |            |                       |            |
| 00034       | Administrative Officer I               | 2,592                    | 3,629 | 1.00                  | 1          | 1.00                  | 1          |
| 00069       | Animal Control Officer I               | 1,212                    | 1,697 | 7.00                  | 7          | 7.00                  | 7          |
| 00070       | Animal Control Officer II              | 1,357                    | 1,906 | 29.00                 | 29         | 29.00                 | 29         |
| 00244       | Supervising Animal Control Ofc         | 1,638                    | 2,292 | 2.00                  | 2          | 2.00                  | 2          |
| 00365       | Veterinary Technician-Registrd         | 1,745                    | 2,450 | 4.00                  | 4          | 4.00                  | 4          |
| 00404       | Accounting Assistant II                | 1,300                    | 1,820 | 1.00                  | 1          | 1.00                  | 1          |
| 00517       | Veterinary Assistant                   | 1,121                    | 1,868 | 3.00                  | 3          | 3.00                  | 3          |
| 00566       | Technical Specialist III-PH            | 1,240                    | 1,736 | 2.00                  | 2          | 2.00                  | 2          |
| 00622       | Program Administrator I                | 2,210                    | 3,095 | 1.00                  | 1          | 1.00                  | 1          |
| 00647       | Accounting Technician                  | 1,573                    | 2,202 | 1.00                  | 1          | 1.00                  | 1          |
| 00953       | Animal Control Officer III             | 1,453                    | 2,048 | 3.00                  | 3          | 3.00                  | 3          |
| 00954       | Manager-Veterinary Services            | 3,061                    | 4,499 | 1.00                  | 1          | 1.00                  | 1          |
| 01173       | Program Assistant                      | 2,251                    | 3,151 | 1.00                  | 1          | 1.00                  | 1          |
| 01271       | Clerical Supervisor III                | 1,785                    | 2,500 | 1.00                  | 1          | 1.00                  | 1          |
| 01333       | Management Assistant III               | 1,546                    | 2,164 | 1.00                  | 1          | 1.00                  | 1          |
| 01344       | Office Assistant II                    | 1,160                    | 1,621 | 1.00                  | 1          | 1.00                  | 1          |
| 01345       | Office Assistant III                   | 1,275                    | 1,784 | 8.00                  | 8          | 8.00                  | 8          |
| 01347       | Office Assistant IV                    | 1,371                    | 1,917 | 2.00                  | 2          | 2.00                  | 2          |
| 01515       | Deputy Director Animal Service         | 3,386                    | 4,868 | 1.00                  | 1          | 1.00                  | 1          |
| 01516       | Director Animal Services               | 4,920                    | 6,559 | 1.00                  | 1          | 1.00                  | 1          |
| 01710       | Staff/Services Manager II              | 2,913                    | 4,078 | 1.00                  | 1          | 1.00                  | 1          |
|             | <b>Total</b>                           |                          |       | <b>72.00</b>          | <b>72</b>  | <b>72.00</b>          | <b>72</b>  |
| <b>4040</b> | <b>PUBLIC WORKS INTEGRATED WASTE M</b> |                          |       |                       |            |                       |            |
| 00025       | Environmental Res Analyst II           | 2,401                    | 3,370 | 2.00                  | 2          | 2.00                  | 2          |
| 00026       | Environmental Res Analyst III          | 2,577                    | 3,618 | 3.88                  | 4          | 3.88                  | 4          |
| 00030       | Administrative Assistant I             | 1,672                    | 2,339 | .90                   | 1          | .90                   | 1          |
| 00361       | Engineering Manager III                | 3,930                    | 5,502 | 1.00                  | 1          | 1.00                  | 1          |
| 01711       | Staff/Services Manager III             | 3,125                    | 4,375 | 1.00                  | 1          | 1.00                  | 1          |
|             | <b>Total</b>                           |                          |       | <b>8.78</b>           | <b>9</b>   | <b>8.78</b>           | <b>9</b>   |
|             | <b>ENVIRONMENTAL BALANCE Total</b>     |                          |       | <b>319.22</b>         | <b>320</b> | <b>319.22</b>         | <b>320</b> |

## County Position Detail by Classification

|                         |                                | Biweekly<br>Salary Range |        | Adopted<br>FY 2016-17 |     | Adopted<br>FY 2017-18 |     |
|-------------------------|--------------------------------|--------------------------|--------|-----------------------|-----|-----------------------|-----|
| Code                    | Position/Class                 |                          |        | FTE                   | ATH | FTE                   | ATH |
| HEALTH & HUMAN SERVICES |                                |                          |        |                       |     |                       |     |
| 3000                    | HCA ADMIN AND SUPPORT SERVICES |                          |        |                       |     |                       |     |
| 00020                   | Administrative Aide            | 1,342                    | 1,879  | 1.00                  | 1   | 1.00                  | 1   |
| 00030                   | Administrative Assistant I     | 1,672                    | 2,339  | 1.00                  | 1   | 1.00                  | 1   |
| 00031                   | Administrative Assistant II    | 1,838                    | 2,578  | 3.00                  | 3   | 3.00                  | 3   |
| 00179                   | Air Conditioning/Heating Mech  | 2,399                    | 2,520  | 1.00                  | 1   | 1.00                  | 1   |
| 00181                   | Assist Chief Financial Ofc-HCA | 4,959                    | 6,943  | 2.00                  | 2   | 2.00                  | 2   |
| 00210                   | Director of Patient Accounting | 4,629                    | 6,481  | 1.00                  | 1   | 1.00                  | 1   |
| 00394                   | Chief Deputy Director HCA      | 6,630                    | 9,283  | 1.00                  | 1   | 1.00                  | 1   |
| 00404                   | Accounting Assistant II        | 1,300                    | 1,820  | 12.00                 | 12  | 12.00                 | 12  |
| 00405                   | Senior Accounting Assistant    | 1,430                    | 2,002  | 2.00                  | 2   | 2.00                  | 2   |
| 00493                   | Data Entry Operator III        | 1,161                    | 1,623  | 3.00                  | 3   | 3.00                  | 3   |
| 00593                   | Chief Financial Offr - Hosptl  | 7,217                    | 10,104 | 1.00                  | 1   | 1.00                  | 1   |
| 00594                   | Chief Financial Offr - AmbCare | 5,326                    | 7,456  | 1.00                  | 1   | 1.00                  | 1   |
| 00599                   | Maintenance Worker III         | 1,386                    | 1,944  | 2.00                  | 2   | 2.00                  | 2   |
| 00622                   | Program Administrator I        | 2,210                    | 3,095  | 1.00                  | 1   | 1.00                  | 1   |
| 00623                   | Program Administrator II       | 2,476                    | 3,466  | 5.00                  | 5   | 5.00                  | 5   |
| 00647                   | Accounting Technician          | 1,573                    | 2,202  | 12.80                 | 13  | 12.80                 | 13  |
| 00648                   | Senior Accounting Technician   | 1,688                    | 2,368  | 13.00                 | 13  | 13.00                 | 13  |
| 00649                   | Supervising Accounting Techncn | 1,903                    | 2,665  | 1.00                  | 1   | 1.00                  | 1   |
| 00744                   | Finish Carpenter               | 2,191                    | 2,297  | 1.00                  | 1   | 1.00                  | 1   |
| 00748                   | Program Administrator III      | 2,592                    | 3,629  | 3.00                  | 3   | 3.00                  | 3   |
| 00811                   | Accountant II                  | 2,060                    | 2,884  | 2.00                  | 2   | 2.00                  | 2   |
| 00812                   | Senior Accountant              | 2,266                    | 3,172  | 9.00                  | 9   | 9.00                  | 9   |
| 00813                   | Principal Accountant           | 2,604                    | 3,645  | 9.00                  | 9   | 9.00                  | 9   |
| 00838                   | Medical Billing Specialist I   | 1,293                    | 1,641  | 13.50                 | 14  | 13.50                 | 14  |
| 00839                   | Medical Billing Specialist II  | 1,483                    | 1,881  | 20.00                 | 20  | 20.00                 | 20  |
| 00840                   | Medical Billing Specialist III | 1,570                    | 1,993  | 7.00                  | 8   | 7.00                  | 8   |
| 00841                   | Medical Billing Specialist IV  | 1,743                    | 2,213  | 5.00                  | 5   | 5.00                  | 5   |
| 00855                   | HCA Training/Education Asst    | 1,567                    | 2,193  | 1.00                  | 1   | 1.00                  | 1   |
| 00923                   | Senior Finance Analyst         | 2,936                    | 4,111  | 5.00                  | 5   | 5.00                  | 5   |
| 00940                   | HCA Facilities Manager         | 3,231                    | 4,524  | 1.00                  | 1   | 1.00                  | 1   |
| 00947                   | Manager, Accounting II         | 3,398                    | 4,757  | 2.00                  | 2   | 2.00                  | 2   |
| 00948                   | Senior Manager, Accounting     | 3,738                    | 5,233  | 1.00                  | 1   | 1.00                  | 1   |
| 00990                   | Manager, Accounting-Hospital   | 3,836                    | 5,370  | 3.00                  | 3   | 3.00                  | 3   |
| 00994                   | Director Health Care Agency    | 7,837                    | 10,589 | 1.00                  | 1   | 1.00                  | 1   |
| 01016                   | Hospital Maintenance Engineer  | 2,036                    | 2,137  | 6.00                  | 6   | 6.00                  | 6   |
| 01022                   | Office Systems Coordinator I   | 1,843                    | 2,590  | 1.00                  | 1   | 1.00                  | 1   |
| 01023                   | Office Systems Coordinator II  | 2,023                    | 2,844  | 5.00                  | 5   | 5.00                  | 5   |
| 01024                   | Office Systems Coordinator III | 2,366                    | 3,319  | 7.00                  | 7   | 7.00                  | 7   |
| 01026                   | Senior Office Systems Coord    | 2,827                    | 3,958  | 3.00                  | 3   | 3.00                  | 3   |
| 01151                   | Maintenance Plumber            | 2,277                    | 2,391  | 1.00                  | 1   | 1.00                  | 1   |

## COUNTY OF VENTURA Fiscal Year 2017-18 Adopted Budget

## County Position Detail by Classification

| Code        | Position/Class                        | Biweekly<br>Salary Range |        | Adopted<br>FY 2016-17 |            | Adopted<br>FY 2017-18 |            |
|-------------|---------------------------------------|--------------------------|--------|-----------------------|------------|-----------------------|------------|
|             |                                       |                          |        | FTE                   | ATH        | FTE                   | ATH        |
| 01173       | Program Assistant                     | 2,251                    | 3,151  | 1.00                  | 1          | 1.00                  | 1          |
| 01174       | Senior Program Administrator          | 2,913                    | 4,078  | 3.00                  | 3          | 3.00                  | 3          |
| 01240       | Manager-Patient Accounts              | 2,994                    | 4,191  | 1.00                  | 1          | 1.00                  | 1          |
| 01271       | Clerical Supervisor III               | 1,785                    | 2,500  | 10.00                 | 10         | 10.00                 | 10         |
| 01275       | Collections Officer II                | 1,278                    | 1,788  | 8.00                  | 8          | 8.00                  | 8          |
| 01276       | Collections Officer III               | 1,342                    | 1,877  | 2.00                  | 2          | 2.00                  | 2          |
| 01332       | Management Assistant II               | 1,438                    | 2,013  | 1.00                  | 1          | 1.00                  | 1          |
| 01333       | Management Assistant III              | 1,546                    | 2,164  | 2.00                  | 2          | 2.00                  | 2          |
| 01338       | Management Assistant IV-C             | 1,982                    | 2,775  | 1.00                  | 1          | 1.00                  | 1          |
| 01344       | Office Assistant II                   | 1,160                    | 1,621  | 5.00                  | 5          | 5.00                  | 5          |
| 01345       | Office Assistant III                  | 1,275                    | 1,784  | 2.00                  | 2          | 2.00                  | 2          |
| 01347       | Office Assistant IV                   | 1,371                    | 1,917  | 3.00                  | 3          | 3.00                  | 3          |
| 01615       | Administrative Assistant IV           | 2,223                    | 3,117  | 1.00                  | 1          | 1.00                  | 1          |
| 01621       | Office Systems Coordinator IV         | 2,812                    | 3,734  | 18.00                 | 18         | 18.00                 | 18         |
| 01649       | Chief Hospital Operations             | 4,560                    | 6,705  | 1.00                  | 1          | 1.00                  | 1          |
| 01661       | Senior Maintenance Electrician        | 2,354                    | 2,470  | 1.00                  | 1          | 1.00                  | 1          |
| 01699       | Deputy Director Hlth Care Agy         | 5,602                    | 7,844  | 1.00                  | 1          | 1.00                  | 1          |
| 01710       | Staff/Services Manager II             | 2,913                    | 4,078  | 2.00                  | 2          | 2.00                  | 2          |
| 01711       | Staff/Services Manager III            | 3,125                    | 4,375  | 9.00                  | 9          | 9.00                  | 9          |
|             | <b>Total</b>                          |                          |        | <b>242.30</b>         | <b>244</b> | <b>242.30</b>         | <b>244</b> |
| <b>3070</b> | <b>HCA MEDICAL EXAMINER</b>           |                          |        |                       |            |                       |            |
| 00337       | Medical Examiner Investgtr I          | 2,130                    | 2,943  | 1.00                  | 1          | 1.00                  | 1          |
| 00338       | Medical Examiner Investgtr II         | 2,223                    | 3,096  | 3.00                  | 3          | 3.00                  | 3          |
| 00341       | Chief Medical Examiner                | 8,790                    | 12,308 | 1.00                  | 1          | 1.00                  | 1          |
| 01037       | Sr Medical Examiner Investgtr         | 2,679                    | 3,592  | 2.00                  | 2          | 2.00                  | 2          |
| 01038       | Assist Chief Medical Examiner         | 7,976                    | 11,167 | 1.00                  | 1          | 1.00                  | 1          |
| 01333       | Management Assistant III              | 1,546                    | 2,164  | 1.00                  | 1          | 1.00                  | 1          |
| 01781       | Forensic Pathology Technician         | 1,526                    | 1,948  | 2.00                  | 2          | 2.00                  | 2          |
|             | <b>Total</b>                          |                          |        | <b>11.00</b>          | <b>11</b>  | <b>11.00</b>          | <b>11</b>  |
| <b>3090</b> | <b>HCA EMERGENCY MEDICAL SERVICES</b> |                          |        |                       |            |                       |            |
| 00031       | Administrative Assistant II           | 1,838                    | 2,578  | 2.00                  | 2          | 2.00                  | 2          |
| 00301       | Sr Registered Nurse-PublicHlth        | 3,182                    | 3,804  | 1.00                  | 1          | 1.00                  | 1          |
| 00406       | Community Services Coord              | 1,884                    | 2,641  | 3.00                  | 3          | 3.00                  | 3          |
| 00748       | Program Administrator III             | 2,592                    | 3,629  | 1.00                  | 1          | 1.00                  | 1          |
| 01076       | Public Health Division Manager        | 3,721                    | 5,210  | 1.00                  | 1          | 1.00                  | 1          |
| 01174       | Senior Program Administrator          | 2,913                    | 4,078  | 2.00                  | 2          | 2.00                  | 2          |
| 01333       | Management Assistant III              | 1,546                    | 2,164  | 1.00                  | 1          | 1.00                  | 1          |
| 01902       | Supervising Public Hlth Nurse         | 2,879                    | 4,031  | 1.00                  | 1          | 1.00                  | 1          |
| N0622       | Program Administrator I-NE            | 2,210                    | 3,095  | 2.00                  | 2          | 2.00                  | 2          |
|             | <b>Total</b>                          |                          |        | <b>14.00</b>          | <b>14</b>  | <b>14.00</b>          | <b>14</b>  |

## County Position Detail by Classification

| Code        | Position/Class                 | Biweekly<br>Salary Range |       | Adopted<br>FY 2016-17 |     | Adopted<br>FY 2017-18 |     |
|-------------|--------------------------------|--------------------------|-------|-----------------------|-----|-----------------------|-----|
|             |                                |                          |       | FTE                   | ATH | FTE                   | ATH |
| <b>3100</b> | <b>HCA PUBLIC HEALTH</b>       |                          |       |                       |     |                       |     |
| 00030       | Administrative Assistant I     | 1,672                    | 2,339 | 1.00                  | 1   | 1.00                  | 1   |
| 00031       | Administrative Assistant II    | 1,838                    | 2,578 | 1.00                  | 1   | 1.00                  | 1   |
| 00166       | Clinical Lab Scientist III     | 2,285                    | 3,205 | 2.00                  | 2   | 2.00                  | 2   |
| 00168       | Public Health Social Workr II  | 1,735                    | 2,554 | 5.00                  | 5   | 5.00                  | 5   |
| 00170       | Public Health Social Workr IV  | 1,950                    | 2,939 | 2.00                  | 2   | 2.00                  | 2   |
| 00300       | Registered Nurse-Public Health | 2,942                    | 3,617 | 44.00                 | 44  | 44.00                 | 44  |
| 00301       | Sr Registered Nurse-PublicHlth | 3,182                    | 3,804 | 9.00                  | 9   | 9.00                  | 9   |
| 00305       | Registered Nurse II            | 3,025                    | 3,617 | 3.00                  | 3   | 3.00                  | 3   |
| 00371       | Laboratory Assistant           | 1,169                    | 1,631 | 2.00                  | 2   | 2.00                  | 2   |
| 00406       | Community Services Coord       | 1,884                    | 2,641 | 11.00                 | 11  | 11.00                 | 11  |
| 00623       | Program Administrator II       | 2,476                    | 3,466 | 2.00                  | 2   | 2.00                  | 2   |
| 00748       | Program Administrator III      | 2,592                    | 3,629 | 4.00                  | 4   | 4.00                  | 4   |
| 00855       | HCA Training/Education Asst    | 1,567                    | 2,193 | 8.00                  | 8   | 8.00                  | 8   |
| 00858       | Health Education Assistant II  | 1,452                    | 2,040 | 5.00                  | 5   | 5.00                  | 5   |
| 00859       | Health Educator                | 1,872                    | 2,557 | 2.00                  | 2   | 2.00                  | 2   |
| 01076       | Public Health Division Manager | 3,721                    | 5,210 | 2.00                  | 2   | 2.00                  | 2   |
| 01158       | Community Services Worker III  | 1,164                    | 1,624 | 4.00                  | 4   | 4.00                  | 4   |
| 01173       | Program Assistant              | 2,251                    | 3,151 | 1.00                  | 1   | 1.00                  | 1   |
| 01174       | Senior Program Administrator   | 2,913                    | 4,078 | 1.00                  | 1   | 1.00                  | 1   |
| 01269       | Clerical Supervisor I          | 1,474                    | 2,062 | 1.00                  | 1   | 1.00                  | 1   |
| 01270       | Clerical Supervisor II         | 1,620                    | 2,268 | 2.00                  | 2   | 2.00                  | 2   |
| 01329       | Medical Office Assistant II    | 1,119                    | 1,564 | 1.00                  | 1   | 1.00                  | 1   |
| 01330       | Medical Office Assistant III   | 1,232                    | 1,722 | 5.00                  | 5   | 5.00                  | 5   |
| 01333       | Management Assistant III       | 1,546                    | 2,164 | 1.00                  | 1   | 1.00                  | 1   |
| 01345       | Office Assistant III           | 1,275                    | 1,784 | 6.00                  | 6   | 6.00                  | 6   |
| 01347       | Office Assistant IV            | 1,371                    | 1,917 | 2.00                  | 2   | 2.00                  | 2   |
| 01360       | Records Technician III         | 1,320                    | 1,846 | 3.00                  | 3   | 3.00                  | 3   |
| 01363       | Records Technician IV          | 1,384                    | 1,938 | 1.00                  | 1   | 1.00                  | 1   |
| 01398       | Microbiologist III             | 2,175                    | 3,050 | 3.00                  | 3   | 3.00                  | 3   |
| 01430       | Public Health Lab Director     | 3,319                    | 4,647 | 1.00                  | 1   | 1.00                  | 1   |
| 01486       | Research Psychologist          | 3,457                    | 4,840 | 1.00                  | 1   | 1.00                  | 1   |
| 01557       | Director Public Health         | 4,985                    | 6,979 | 1.00                  | 1   | 1.00                  | 1   |
| 01611       | Administrative Assistant III   | 2,022                    | 2,836 | 1.00                  | 1   | 1.00                  | 1   |
| 01615       | Administrative Assistant IV    | 2,223                    | 3,117 | 2.00                  | 2   | 2.00                  | 2   |
| 01629       | Senior Health Educator         | 1,959                    | 2,746 | 1.00                  | 1   | 1.00                  | 1   |
| 01707       | Staff/Services Specialist I    | 2,257                    | 3,235 | 1.00                  | 1   | 1.00                  | 1   |
| 01709       | Staff/Services Manager I       | 2,717                    | 3,804 | 1.00                  | 1   | 1.00                  | 1   |
| 01711       | Staff/Services Manager III     | 3,125                    | 4,375 | 3.00                  | 3   | 3.00                  | 3   |
| 01719       | Community Health Worker        | 1,376                    | 1,933 | 6.00                  | 6   | 6.00                  | 6   |
| 01902       | Supervising Public Hlth Nurse  | 2,879                    | 4,031 | 4.00                  | 4   | 4.00                  | 4   |
| 02114       | Public Health Prog Coordinator | 2,227                    | 3,108 | 5.00                  | 5   | 5.00                  | 5   |

## County Position Detail by Classification

| Code        | Position/Class                        | Biweekly<br>Salary Range |       | Adopted<br>FY 2016-17 |            | Adopted<br>FY 2017-18 |            |
|-------------|---------------------------------------|--------------------------|-------|-----------------------|------------|-----------------------|------------|
|             |                                       |                          |       | FTE                   | ATH        | FTE                   | ATH        |
| 02116       | Public Health Nutritionist II         | 1,853                    | 2,650 | 1.00                  | 1          | 1.00                  | 1          |
| 02117       | Public Health Nutritionist III        | 2,040                    | 3,003 | 1.00                  | 1          | 1.00                  | 1          |
|             | <b>Total</b>                          |                          |       | <b>163.00</b>         | <b>163</b> | <b>163.00</b>         | <b>163</b> |
| <b>3120</b> | <b>HCA WOMEN INFANTS AND CHILDREN</b> |                          |       |                       |            |                       |            |
| 00031       | Administrative Assistant II           | 1,838                    | 2,578 | 1.00                  | 1          | 1.00                  | 1          |
| 00406       | Community Services Coord              | 1,884                    | 2,641 | 1.00                  | 1          | 1.00                  | 1          |
| 00748       | Program Administrator III             | 2,592                    | 3,629 | 1.00                  | 1          | 1.00                  | 1          |
| 01270       | Clerical Supervisor II                | 1,620                    | 2,268 | 1.00                  | 1          | 1.00                  | 1          |
| 01541       | Supervisor-Public Hlth Svcs           | 3,077                    | 4,309 | 1.00                  | 1          | 1.00                  | 1          |
| 02112       | WIC Nutrition Assistant II            | 1,164                    | 1,637 | 23.00                 | 23         | 23.00                 | 23         |
| 02113       | WIC Nutrition Assistant III           | 1,325                    | 1,850 | 16.00                 | 16         | 16.00                 | 16         |
| 02114       | Public Health Prog Coordinator        | 2,227                    | 3,108 | 1.00                  | 1          | 1.00                  | 1          |
| 02116       | Public Health Nutritionist II         | 1,853                    | 2,650 | 1.00                  | 1          | 1.00                  | 1          |
| 02117       | Public Health Nutritionist III        | 2,040                    | 3,003 | 6.00                  | 6          | 6.00                  | 6          |
|             | <b>Total</b>                          |                          |       | <b>52.00</b>          | <b>52</b>  | <b>52.00</b>          | <b>52</b>  |
| <b>3140</b> | <b>HCA CHILDRENS MEDICAL SERVICES</b> |                          |       |                       |            |                       |            |
| 00031       | Administrative Assistant II           | 1,838                    | 2,578 | 1.00                  | 1          | 1.00                  | 1          |
| 00088       | Senior Physical Therapist             | 2,579                    | 3,799 | 10.00                 | 10         | 10.00                 | 10         |
| 00168       | Public Health Social Workr II         | 1,735                    | 2,554 | 1.00                  | 1          | 1.00                  | 1          |
| 00300       | Registered Nurse-Public Health        | 2,942                    | 3,617 | 11.00                 | 11         | 11.00                 | 11         |
| 00301       | Sr Registered Nurse-PublicHlth        | 3,182                    | 3,804 | 5.00                  | 5          | 5.00                  | 5          |
| 00622       | Program Administrator I               | 2,210                    | 3,095 | 1.00                  | 1          | 1.00                  | 1          |
| 00824       | Physical Therapy Aide                 | 1,158                    | 1,615 | 6.00                  | 6          | 6.00                  | 6          |
| 00855       | HCA Training/Education Asst           | 1,567                    | 2,193 | 1.00                  | 1          | 1.00                  | 1          |
| 00859       | Health Educator                       | 1,872                    | 2,557 | 1.00                  | 1          | 1.00                  | 1          |
| 00944       | Environmental Health Spec II          | 1,977                    | 2,760 | 1.00                  | 1          | 1.00                  | 1          |
| 00955       | Manager-Therapy Services              | 3,544                    | 4,963 | 1.00                  | 1          | 1.00                  | 1          |
| 01076       | Public Health Division Manager        | 3,721                    | 5,210 | 1.00                  | 1          | 1.00                  | 1          |
| 01249       | Supervising Therapist I               | 2,812                    | 4,138 | 5.00                  | 5          | 5.00                  | 5          |
| 01251       | Supervising Therapist II              | 3,019                    | 4,235 | 1.00                  | 1          | 1.00                  | 1          |
| 01345       | Office Assistant III                  | 1,275                    | 1,784 | 7.00                  | 7          | 7.00                  | 7          |
| 01347       | Office Assistant IV                   | 1,371                    | 1,917 | 1.00                  | 1          | 1.00                  | 1          |
| 01671       | Senior Occupational Therapist         | 2,556                    | 3,764 | 9.00                  | 9          | 9.00                  | 9          |
| 01710       | Staff/Services Manager II             | 2,913                    | 4,078 | 1.00                  | 1          | 1.00                  | 1          |
| 01719       | Community Health Worker               | 1,376                    | 1,933 | 12.00                 | 12         | 12.00                 | 12         |
| 01902       | Supervising Public Hlth Nurse         | 2,879                    | 4,031 | 2.00                  | 2          | 2.00                  | 2          |
| 02008       | Rehabilitation Therpst-PDP IV         | 3,997                    | 3,997 | 2.00                  | 2          | 2.00                  | 2          |
| 02110       | Medical Office Assistant IV           | 1,252                    | 1,750 | 5.00                  | 5          | 5.00                  | 5          |
| 02117       | Public Health Nutritionist III        | 2,040                    | 3,003 | 1.00                  | 1          | 1.00                  | 1          |
|             | <b>Total</b>                          |                          |       | <b>86.00</b>          | <b>86</b>  | <b>86.00</b>          | <b>86</b>  |

## County Position Detail by Classification

| Code        | Position/Class                   | Biweekly<br>Salary Range |       | Adopted<br>FY 2016-17 |            | Adopted<br>FY 2017-18 |            |
|-------------|----------------------------------|--------------------------|-------|-----------------------|------------|-----------------------|------------|
|             |                                  |                          |       | FTE                   | ATH        | FTE                   | ATH        |
| <b>3200</b> | <b>MENTAL HEALTH</b>             |                          |       |                       |            |                       |            |
| 00020       | Administrative Aide              | 1,342                    | 1,879 | 2.00                  | 2          | 2.00                  | 2          |
| 00030       | Administrative Assistant I       | 1,672                    | 2,339 | 2.00                  | 2          | 2.00                  | 2          |
| 00031       | Administrative Assistant II      | 1,838                    | 2,578 | 2.00                  | 2          | 2.00                  | 2          |
| 00233       | Sr Registered Nurse-MentalHlth   | 3,440                    | 4,113 | 6.00                  | 6          | 6.00                  | 6          |
| 00406       | Community Services Coord         | 1,884                    | 2,641 | 6.00                  | 6          | 6.00                  | 6          |
| 00430       | Behavioral Health ClinicianIII   | 2,093                    | 2,932 | 94.50                 | 97         | 94.50                 | 97         |
| 00431       | Behavioral Health Clinician IV   | 2,197                    | 3,077 | 25.00                 | 25         | 25.00                 | 25         |
| 00569       | Technical Specialist IV-PH       | 1,501                    | 2,101 | 1.00                  | 1          | 1.00                  | 1          |
| 00623       | Program Administrator II         | 2,476                    | 3,466 | 2.00                  | 2          | 2.00                  | 2          |
| 00748       | Program Administrator III        | 2,592                    | 3,629 | 4.00                  | 4          | 4.00                  | 4          |
| 01075       | Sr Behavioral Health Manager     | 3,618                    | 5,066 | 3.00                  | 3          | 3.00                  | 3          |
| 01077       | Behavioral Health Division Mgr   | 4,349                    | 6,089 | 3.00                  | 3          | 3.00                  | 3          |
| 01085       | Behavioral Hlth Clinic Adm III   | 3,045                    | 4,263 | 12.00                 | 12         | 12.00                 | 12         |
| 01091       | Behavioral Health Manager II     | 3,289                    | 4,606 | 10.00                 | 10         | 10.00                 | 10         |
| 01173       | Program Assistant                | 2,251                    | 3,151 | 1.00                  | 1          | 1.00                  | 1          |
| 01214       | Mental Hlth Associate            | 1,427                    | 1,998 | 4.00                  | 4          | 4.00                  | 4          |
| 01286       | Courier III                      | 1,249                    | 1,746 | 1.00                  | 1          | 1.00                  | 1          |
| 01332       | Management Assistant II          | 1,438                    | 2,013 | 6.00                  | 6          | 6.00                  | 6          |
| 01333       | Management Assistant III         | 1,546                    | 2,164 | 3.00                  | 3          | 3.00                  | 3          |
| 01345       | Office Assistant III             | 1,275                    | 1,784 | 8.00                  | 8          | 8.00                  | 8          |
| 01347       | Office Assistant IV              | 1,371                    | 1,917 | 13.00                 | 13         | 13.00                 | 13         |
| 01368       | Mental Hlth Associate-Lic        | 1,427                    | 1,998 | 9.00                  | 9          | 9.00                  | 9          |
| 01371       | Clinical Nurse Manager           | 3,244                    | 4,769 | 1.00                  | 1          | 1.00                  | 1          |
| 01452       | Pharmacist II                    | 3,091                    | 4,547 | 1.00                  | 1          | 1.00                  | 1          |
| 01486       | Research Psychologist            | 3,457                    | 4,840 | 1.00                  | 1          | 1.00                  | 1          |
| 01588       | Senior Patient Rights Advocate   | 2,617                    | 3,664 | 1.00                  | 1          | 1.00                  | 1          |
| 01615       | Administrative Assistant IV      | 2,223                    | 3,117 | 2.00                  | 2          | 2.00                  | 2          |
| 01645       | Director Behavioral Health       | 5,377                    | 7,528 | 1.00                  | 1          | 1.00                  | 1          |
| 01692       | Senior Psychologist              | 2,391                    | 3,353 | 9.00                  | 9          | 9.00                  | 9          |
| 01708       | Staff/Services Specialist II     | 2,436                    | 3,479 | 2.00                  | 2          | 2.00                  | 2          |
| 01710       | Staff/Services Manager II        | 2,913                    | 4,078 | 1.00                  | 1          | 1.00                  | 1          |
| 01711       | Staff/Services Manager III       | 3,125                    | 4,375 | 1.00                  | 1          | 1.00                  | 1          |
| 02020       | Chief Ops Officer-Beh Health     | 4,416                    | 6,183 | 1.00                  | 1          | 1.00                  | 1          |
| 02110       | Medical Office Assistant IV      | 1,252                    | 1,750 | 2.00                  | 2          | 2.00                  | 2          |
|             | <b>Total</b>                     |                          |       | <b>240.50</b>         | <b>243</b> | <b>240.50</b>         | <b>243</b> |
| <b>3220</b> | <b>ALCOHOL AND DRUG PROGRAMS</b> |                          |       |                       |            |                       |            |
| 00406       | Community Services Coord         | 1,884                    | 2,641 | 5.00                  | 5          | 5.00                  | 5          |
| 00430       | Behavioral Health ClinicianIII   | 2,093                    | 2,932 | 4.00                  | 4          | 4.00                  | 4          |
| 00431       | Behavioral Health Clinician IV   | 2,197                    | 3,077 | 5.70                  | 6          | 5.70                  | 6          |
| 00623       | Program Administrator II         | 2,476                    | 3,466 | 1.00                  | 1          | 1.00                  | 1          |

## County Position Detail by Classification

| Code        | Position/Class                          | Biweekly<br>Salary Range |       | Adopted<br>FY 2016-17 |           | Adopted<br>FY 2017-18 |           |
|-------------|-----------------------------------------|--------------------------|-------|-----------------------|-----------|-----------------------|-----------|
|             |                                         |                          |       | FTE                   | ATH       | FTE                   | ATH       |
| 00748       | Program Administrator III               | 2,592                    | 3,629 | 2.00                  | 2         | 2.00                  | 2         |
| 01085       | Behavioral Hlth Clinic Adm III          | 3,045                    | 4,263 | 3.00                  | 3         | 3.00                  | 3         |
| 01091       | Behavioral Health Manager II            | 3,289                    | 4,606 | 3.00                  | 3         | 3.00                  | 3         |
| 01158       | Community Services Worker III           | 1,164                    | 1,624 | 3.00                  | 3         | 3.00                  | 3         |
| 01174       | Senior Program Administrator            | 2,913                    | 4,078 | 2.00                  | 2         | 2.00                  | 2         |
| 01332       | Management Assistant II                 | 1,438                    | 2,013 | 3.00                  | 3         | 3.00                  | 3         |
| 01345       | Office Assistant III                    | 1,275                    | 1,784 | 5.00                  | 5         | 5.00                  | 5         |
| 01347       | Office Assistant IV                     | 1,371                    | 1,917 | 3.00                  | 3         | 3.00                  | 3         |
| 01474       | Alcohol/Drug Treatment Spe II           | 1,402                    | 1,963 | 13.00                 | 13        | 13.00                 | 13        |
| 01476       | Alcohol/Drug Treatment Spe III          | 1,690                    | 2,369 | 12.00                 | 12        | 12.00                 | 12        |
|             | <b>Total</b>                            |                          |       | <b>64.70</b>          | <b>65</b> | <b>64.70</b>          | <b>65</b> |
| <b>3240</b> | <b>DRIVING UNDER THE INFLUENCE PROG</b> |                          |       |                       |           |                       |           |
| 00748       | Program Administrator III               | 2,592                    | 3,629 | 1.00                  | 1         | 1.00                  | 1         |
| 01085       | Behavioral Hlth Clinic Adm III          | 3,045                    | 4,263 | 5.00                  | 5         | 5.00                  | 5         |
| 01091       | Behavioral Health Manager II            | 3,289                    | 4,606 | 1.00                  | 1         | 1.00                  | 1         |
| 01276       | Collections Officer III                 | 1,342                    | 1,877 | 1.00                  | 1         | 1.00                  | 1         |
| 01333       | Management Assistant III                | 1,546                    | 2,164 | 1.00                  | 1         | 1.00                  | 1         |
| 01344       | Office Assistant II                     | 1,160                    | 1,621 | 2.00                  | 2         | 2.00                  | 2         |
| 01345       | Office Assistant III                    | 1,275                    | 1,784 | 8.00                  | 8         | 8.00                  | 8         |
| 01474       | Alcohol/Drug Treatment Spe II           | 1,402                    | 1,963 | 20.00                 | 20        | 20.00                 | 20        |
| 01476       | Alcohol/Drug Treatment Spe III          | 1,690                    | 2,369 | 6.00                  | 6         | 6.00                  | 6         |
|             | <b>Total</b>                            |                          |       | <b>45.00</b>          | <b>45</b> | <b>45.00</b>          | <b>45</b> |
| <b>3410</b> | <b>PROGRAM OPERATIONS DIVISION</b>      |                          |       |                       |           |                       |           |
| 00015       | HS Client Benefit Supervisor            | 2,288                    | 2,590 | 58.00                 | 58        | 58.00                 | 58        |
| 00019       | HS Client Benefit Supervisor-TC         | 2,265                    | 2,565 | 2.00                  | 2         | 2.00                  | 2         |
| 00030       | Administrative Assistant I              | 1,672                    | 2,339 | 3.00                  | 3         | 3.00                  | 3         |
| 00036       | HS Client Benefit Spec III              | 1,848                    | 2,029 | 418.00                | 418       | 418.00                | 418       |
| 00037       | HS Client Benefit Spec IV               | 1,934                    | 2,130 | 61.00                 | 61        | 61.00                 | 61        |
| 00044       | HS Facilities Administrator             | 2,752                    | 3,669 | 1.00                  | 1         | 1.00                  | 1         |
| 00048       | HS Adult Prot Svcs Soc Wkr III          | 2,071                    | 2,762 | 14.00                 | 14        | 14.00                 | 14        |
| 00049       | HS Adult Prot Svcs Soc Wkr IV           | 2,226                    | 2,968 | 2.00                  | 2         | 2.00                  | 2         |
| 00050       | HS Adult Prot Svcs Supervisor           | 3,136                    | 3,209 | 3.00                  | 3         | 3.00                  | 3         |
| 00056       | HS Employment Services Sprvsr           | 2,769                    | 2,834 | 9.00                  | 9         | 9.00                  | 9         |
| 00071       | HS Administrative Spec I                | 2,245                    | 2,994 | 1.00                  | 1         | 1.00                  | 1         |
| 00072       | HS Administrative Spec II               | 2,477                    | 3,303 | 21.00                 | 21        | 21.00                 | 21        |
| 00078       | HS Case Aide II                         | 1,369                    | 1,825 | 201.00                | 201       | 201.00                | 201       |
| 00087       | HS Program Analyst II                   | 2,543                    | 3,391 | 15.00                 | 15        | 15.00                 | 15        |
| 00092       | HS Support Services Manager             | 2,079                    | 2,773 | 1.00                  | 1         | 1.00                  | 1         |
| 00095       | HS Veterans Services Officer            | 2,725                    | 3,633 | 1.00                  | 1         | 1.00                  | 1         |
| 00098       | HSA Administrative Manager              | 3,698                    | 4,097 | 3.00                  | 3         | 3.00                  | 3         |
| 00101       | HS Program Manager I                    | 3,277                    | 4,097 | 13.00                 | 13        | 13.00                 | 13        |

## COUNTY OF VENTURA Fiscal Year 2017-18 Adopted Budget

## County Position Detail by Classification

| Code  | Position/Class                 | Biweekly<br>Salary Range |       | Adopted<br>FY 2016-17 |     | Adopted<br>FY 2017-18 |     |
|-------|--------------------------------|--------------------------|-------|-----------------------|-----|-----------------------|-----|
|       |                                |                          |       | FTE                   | ATH | FTE                   | ATH |
| 00102 | HS Program Manager II          | 4,194                    | 4,301 | 10.00                 | 10  | 10.00                 | 10  |
| 00104 | HSA Administrative Spec III    | 2,725                    | 3,633 | 23.00                 | 23  | 23.00                 | 23  |
| 00106 | HSA Policy Analyst             | 2,794                    | 3,726 | 2.00                  | 2   | 2.00                  | 2   |
| 00114 | HS Homeless Svcs Soc Wkr III   | 1,915                    | 2,554 | 5.00                  | 5   | 5.00                  | 5   |
| 00115 | HS Homeless Svcs Soc Wkr IV    | 2,051                    | 2,734 | 2.00                  | 2   | 2.00                  | 2   |
| 00116 | HS Homeless Services Supervisr | 2,890                    | 2,955 | 1.00                  | 1   | 1.00                  | 1   |
| 00118 | HS Veterans Claims Officer II  | 1,553                    | 2,071 | 4.00                  | 4   | 4.00                  | 4   |
| 00127 | HSA Senior Administrative Mgr  | 4,767                    | 5,115 | 3.00                  | 3   | 3.00                  | 3   |
| 00137 | HSA Senior Administrative Spec | 2,926                    | 3,901 | 4.00                  | 4   | 4.00                  | 4   |
| 00139 | HSA Senior Policy Analyst      | 3,159                    | 4,212 | 1.00                  | 1   | 1.00                  | 1   |
| 00143 | HS Child Welfare Soc Wrkr III  | 2,117                    | 2,823 | 130.00                | 130 | 130.00                | 130 |
| 00144 | HS Child Welfare Soc Wrkr IV   | 2,275                    | 3,033 | 34.00                 | 34  | 34.00                 | 34  |
| 00145 | HS Child Welfare Supervisor    | 3,351                    | 3,430 | 37.00                 | 37  | 37.00                 | 37  |
| 00147 | HSA Senior Program Manager     | 4,767                    | 5,115 | 11.00                 | 11  | 11.00                 | 11  |
| 00177 | HS Program Coordinator II      | 2,477                    | 3,303 | 4.00                  | 4   | 4.00                  | 4   |
| 00178 | HS Program Coordinator III     | 2,725                    | 3,633 | 5.00                  | 5   | 5.00                  | 5   |
| 00248 | HS IHSS Social Worker III      | 1,582                    | 2,109 | 32.00                 | 32  | 32.00                 | 32  |
| 00249 | HS IHSS Social Worker IV       | 1,779                    | 2,373 | 11.00                 | 11  | 11.00                 | 11  |
| 00250 | HS IHSS Supervisor             | 2,550                    | 2,610 | 6.00                  | 6   | 6.00                  | 6   |
| 00297 | HS Employment Specialist III   | 1,827                    | 2,437 | 34.00                 | 34  | 34.00                 | 34  |
| 00298 | HS Employment Specialist IV    | 1,965                    | 2,620 | 15.00                 | 15  | 15.00                 | 15  |
| 00310 | Senior Paralegal               | 2,140                    | 2,597 | 1.00                  | 1   | 1.00                  | 1   |
| 00404 | Accounting Assistant II        | 1,300                    | 1,820 | 4.00                  | 4   | 4.00                  | 4   |
| 00405 | Senior Accounting Assistant    | 1,430                    | 2,002 | 5.00                  | 5   | 5.00                  | 5   |
| 00406 | Community Services Coord       | 1,884                    | 2,641 | 16.00                 | 16  | 16.00                 | 16  |
| 00432 | Personnel Analyst II           | 2,644                    | 3,701 | 4.00                  | 4   | 4.00                  | 4   |
| 00647 | Accounting Technician          | 1,573                    | 2,202 | 3.00                  | 3   | 3.00                  | 3   |
| 00648 | Senior Accounting Technician   | 1,688                    | 2,368 | 2.00                  | 2   | 2.00                  | 2   |
| 00649 | Supervising Accounting Techncn | 1,903                    | 2,665 | 1.00                  | 1   | 1.00                  | 1   |
| 00811 | Accountant II                  | 2,060                    | 2,884 | 3.00                  | 3   | 3.00                  | 3   |
| 00812 | Senior Accountant              | 2,266                    | 3,172 | 3.00                  | 3   | 3.00                  | 3   |
| 00813 | Principal Accountant           | 2,604                    | 3,645 | 1.00                  | 1   | 1.00                  | 1   |
| 00922 | Finance Analyst II             | 2,669                    | 3,737 | 1.00                  | 1   | 1.00                  | 1   |
| 00946 | Manager, Accounting I          | 3,058                    | 4,282 | 1.00                  | 1   | 1.00                  | 1   |
| 00947 | Manager, Accounting II         | 3,398                    | 4,757 | 1.00                  | 1   | 1.00                  | 1   |
| 00948 | Senior Manager, Accounting     | 3,738                    | 5,233 | 1.00                  | 1   | 1.00                  | 1   |
| 01023 | Office Systems Coordinator II  | 2,023                    | 2,844 | 5.00                  | 5   | 5.00                  | 5   |
| 01024 | Office Systems Coordinator III | 2,366                    | 3,319 | 9.00                  | 9   | 9.00                  | 9   |
| 01026 | Senior Office Systems Coord    | 2,827                    | 3,958 | 2.00                  | 2   | 2.00                  | 2   |
| 01157 | Community Services Worker II   | 1,048                    | 1,475 | 8.00                  | 8   | 8.00                  | 8   |
| 01158 | Community Services Worker III  | 1,164                    | 1,624 | 2.00                  | 2   | 2.00                  | 2   |
| 01174 | Senior Program Administrator   | 2,913                    | 4,078 | 1.00                  | 1   | 1.00                  | 1   |
| 01269 | Clerical Supervisor I          | 1,474                    | 2,062 | 2.00                  | 2   | 2.00                  | 2   |

## County Position Detail by Classification

| Code        | Position/Class                           | Biweekly<br>Salary Range |       | Adopted<br>FY 2016-17 |              | Adopted<br>FY 2017-18 |              |
|-------------|------------------------------------------|--------------------------|-------|-----------------------|--------------|-----------------------|--------------|
|             |                                          |                          |       | FTE                   | ATH          | FTE                   | ATH          |
| 01270       | Clerical Supervisor II                   | 1,620                    | 2,268 | 24.00                 | 24           | 24.00                 | 24           |
| 01276       | Collections Officer III                  | 1,342                    | 1,877 | 3.00                  | 3            | 3.00                  | 3            |
| 01332       | Management Assistant II                  | 1,438                    | 2,013 | 3.00                  | 3            | 3.00                  | 3            |
| 01333       | Management Assistant III                 | 1,546                    | 2,164 | 3.00                  | 3            | 3.00                  | 3            |
| 01338       | Management Assistant IV-C                | 1,982                    | 2,775 | 1.00                  | 1            | 1.00                  | 1            |
| 01345       | Office Assistant III                     | 1,275                    | 1,784 | 41.00                 | 41           | 41.00                 | 41           |
| 01347       | Office Assistant IV                      | 1,371                    | 1,917 | 32.00                 | 32           | 32.00                 | 32           |
| 01492       | Personnel Assistant-NE                   | 1,914                    | 2,680 | 1.00                  | 1            | 1.00                  | 1            |
| 01525       | HS Program Aide                          | 1,347                    | 1,887 | 4.00                  | 4            | 4.00                  | 4            |
| 01526       | HS Program Assistant I                   | 1,672                    | 2,339 | 27.00                 | 27           | 27.00                 | 27           |
| 01527       | HS Program Assistant II                  | 1,838                    | 2,578 | 6.00                  | 6            | 6.00                  | 6            |
| 01615       | Administrative Assistant IV              | 2,223                    | 3,117 | 1.00                  | 1            | 1.00                  | 1            |
| 01621       | Office Systems Coordinator IV            | 2,812                    | 3,734 | 9.00                  | 9            | 9.00                  | 9            |
| 01674       | Personnel Analyst III                    | 3,279                    | 4,591 | 3.00                  | 3            | 3.00                  | 3            |
| 01683       | Account Executive II                     | 1,904                    | 2,413 | 1.00                  | 1            | 1.00                  | 1            |
| 01724       | HS IHSS Social Worker Z                  | 1,735                    | 2,554 | 1.00                  | 1            | 1.00                  | 1            |
| 01903       | Director Human Services Agency           | 5,971                    | 8,361 | 1.00                  | 1            | 1.00                  | 1            |
| 01904       | Deputy Director Human Svcs Agy           | 5,440                    | 6,326 | 4.00                  | 4            | 4.00                  | 4            |
| 01967       | Paralegal                                | 1,691                    | 2,371 | 1.00                  | 1            | 1.00                  | 1            |
| 05292       | Chief Deputy Director - HSA              | 6,311                    | 7,339 | 1.00                  | 1            | 1.00                  | 1            |
|             | <b>Total</b>                             |                          |       | <b>1,444.00</b>       | <b>1,444</b> | <b>1,444.00</b>       | <b>1,444</b> |
| <b>3430</b> | <b>TRANSITIONAL LIVING CENTER</b>        |                          |       |                       |              |                       |              |
| 00072       | HS Administrative Spec II                | 2,477                    | 3,303 | 1.00                  | 1            | 1.00                  | 1            |
| 00078       | HS Case Aide II                          | 1,369                    | 1,825 | 1.00                  | 1            | 1.00                  | 1            |
| 00102       | HS Program Manager II                    | 4,194                    | 4,301 | 1.00                  | 1            | 1.00                  | 1            |
| 00114       | HS Homeless Svcs Soc Wkr III             | 1,915                    | 2,554 | 1.00                  | 1            | 1.00                  | 1            |
| 00176       | HS Program Coordinator I                 | 2,245                    | 2,994 | 1.00                  | 1            | 1.00                  | 1            |
| 00255       | Family Svcs Residential Wkr II           | 1,048                    | 1,475 | 7.00                  | 7            | 7.00                  | 7            |
| 00256       | Family Svcs Residential Wkr III          | 1,164                    | 1,624 | 6.00                  | 6            | 6.00                  | 6            |
| 00572       | Technical Specialist IV-PI               | 1,512                    | 2,118 | 2.00                  | 2            | 2.00                  | 2            |
| 00794       | Food Services Assistant II               | 1,012                    | 1,256 | 1.00                  | 1            | 1.00                  | 1            |
| 01347       | Office Assistant IV                      | 1,371                    | 1,917 | 1.00                  | 1            | 1.00                  | 1            |
|             | <b>Total</b>                             |                          |       | <b>22.00</b>          | <b>22</b>    | <b>22.00</b>          | <b>22</b>    |
| <b>3440</b> | <b>PUBLIC ADMINISTRATOR / PUBLIC GUA</b> |                          |       |                       |              |                       |              |
| 00078       | HS Case Aide II                          | 1,369                    | 1,825 | 1.00                  | 1            | 1.00                  | 1            |
| 00177       | HS Program Coordinator II                | 2,477                    | 3,303 | 1.00                  | 1            | 1.00                  | 1            |
| 00184       | Assist Pub Adm-Guardn-Consrvtr           | 2,922                    | 4,091 | 1.00                  | 1            | 1.00                  | 1            |
| 00405       | Senior Accounting Assistant              | 1,430                    | 2,002 | 2.00                  | 2            | 2.00                  | 2            |
| 00548       | Deputy Public Guardian-Consrvtr          | 1,587                    | 2,220 | 6.00                  | 6            | 6.00                  | 6            |
| 00549       | Deputy Public Administrator              | 1,587                    | 2,220 | 1.00                  | 1            | 1.00                  | 1            |
| 01158       | Community Services Worker III            | 1,164                    | 1,624 | 3.00                  | 3            | 3.00                  | 3            |

## COUNTY OF VENTURA Fiscal Year 2017-18 Adopted Budget

## County Position Detail by Classification

| Code        | Position/Class                           | Biweekly<br>Salary Range |       | Adopted<br>FY 2016-17 |              | Adopted<br>FY 2017-18 |              |
|-------------|------------------------------------------|--------------------------|-------|-----------------------|--------------|-----------------------|--------------|
|             |                                          |                          |       | FTE                   | ATH          | FTE                   | ATH          |
| 01323       | Legal Processing Assistant III           | 1,503                    | 2,103 | 1.00                  | 1            | 1.00                  | 1            |
| 02029       | Senior Deputy Pub Adm/Pub Grdn           | 1,794                    | 2,510 | 2.00                  | 2            | 2.00                  | 2            |
|             | <b>Total</b>                             |                          |       | <b>18.00</b>          | <b>18</b>    | <b>18.00</b>          | <b>18</b>    |
| <b>3500</b> | <b>AREA AGENCY ON AGING</b>              |                          |       |                       |              |                       |              |
| 00030       | Administrative Assistant I               | 1,672                    | 2,339 | 6.00                  | 8            | 6.00                  | 8            |
| 00186       | Director Area Agency on Aging            | 3,868                    | 5,415 | 1.00                  | 1            | 1.00                  | 1            |
| 00304       | Registered Nurse I                       | 2,502                    | 2,629 | 1.00                  | 1            | 1.00                  | 1            |
| 00404       | Accounting Assistant II                  | 1,300                    | 1,820 | 1.00                  | 1            | 1.00                  | 1            |
| 00622       | Program Administrator I                  | 2,210                    | 3,095 | 1.00                  | 1            | 1.00                  | 1            |
| 00623       | Program Administrator II                 | 2,476                    | 3,466 | 1.00                  | 1            | 1.00                  | 1            |
| 00648       | Senior Accounting Technician             | 1,688                    | 2,368 | 1.00                  | 1            | 1.00                  | 1            |
| 00748       | Program Administrator III                | 2,592                    | 3,629 | 1.00                  | 1            | 1.00                  | 1            |
| 00946       | Manager, Accounting I                    | 3,058                    | 4,282 | 1.00                  | 1            | 1.00                  | 1            |
| 01156       | Community Services Worker I              | 990                      | 1,191 | 2.50                  | 4            | 2.50                  | 4            |
| 01344       | Office Assistant II                      | 1,160                    | 1,621 | 1.00                  | 1            | 1.00                  | 1            |
| 01345       | Office Assistant III                     | 1,275                    | 1,784 | 1.00                  | 1            | 1.00                  | 1            |
| 01611       | Administrative Assistant III             | 2,022                    | 2,836 | 1.00                  | 1            | 1.00                  | 1            |
| 01615       | Administrative Assistant IV              | 2,223                    | 3,117 | 1.00                  | 1            | 1.00                  | 1            |
| 01711       | Staff/Services Manager III               | 3,125                    | 4,375 | 1.00                  | 1            | 1.00                  | 1            |
| 01788       | Social Worker IV                         | 1,754                    | 2,459 | 2.00                  | 2            | 2.00                  | 2            |
| 01789       | Social Worker III                        | 1,642                    | 2,193 | 3.00                  | 3            | 3.00                  | 3            |
|             | <b>Total</b>                             |                          |       | <b>26.50</b>          | <b>30</b>    | <b>26.50</b>          | <b>30</b>    |
| <b>3600</b> | <b>VENTURA COUNTY LIBRARY ADMINIST</b>   |                          |       |                       |              |                       |              |
| 00590       | Director Library Services                | 6,005                    | 6,799 | 1.00                  | 1            | 1.00                  | 1            |
|             | <b>Total</b>                             |                          |       | <b>1.00</b>           | <b>1</b>     | <b>1.00</b>           | <b>1</b>     |
|             | <b>HEALTH &amp; HUMAN SERVICES Total</b> |                          |       | <b>2,430.00</b>       | <b>2,438</b> | <b>2,430.00</b>       | <b>2,438</b> |

## County Position Detail by Classification

|                           |                                | Biweekly<br>Salary Range |       | Adopted<br>FY 2016-17 |     | Adopted<br>FY 2017-18 |     |
|---------------------------|--------------------------------|--------------------------|-------|-----------------------|-----|-----------------------|-----|
| Code                      | Position/Class                 |                          |       | FTE                   | ATH | FTE                   | ATH |
| ADMINISTRATION OF JUSTICE |                                |                          |       |                       |     |                       |     |
| 2100                      | DISTRICT ATTORNEY              |                          |       |                       |     |                       |     |
| 00030                     | Administrative Assistant I     | 1,672                    | 2,339 | 3.00                  | 3   | 3.00                  | 3   |
| 00031                     | Administrative Assistant II    | 1,838                    | 2,578 | 2.00                  | 2   | 2.00                  | 2   |
| 00218                     | Attorney II                    | 3,963                    | 4,576 | 2.00                  | 2   | 2.00                  | 2   |
| 00219                     | Attorney III                   | 4,803                    | 5,839 | 45.00                 | 47  | 45.00                 | 47  |
| 00310                     | Senior Paralegal               | 2,140                    | 2,597 | 3.00                  | 3   | 3.00                  | 3   |
| 00330                     | Chief DA Investigator          | 5,183                    | 7,298 | 1.00                  | 1   | 1.00                  | 1   |
| 00348                     | Forensic Accountant            | 3,154                    | 4,166 | 1.00                  | 1   | 1.00                  | 1   |
| 00373                     | Asst Deputy Chief DA Investgr  | 4,532                    | 6,366 | 3.00                  | 3   | 3.00                  | 3   |
| 00404                     | Accounting Assistant II        | 1,300                    | 1,820 | 1.00                  | 1   | 1.00                  | 1   |
| 00447                     | District Attorney Investgr III | 3,932                    | 5,512 | 15.00                 | 15  | 15.00                 | 15  |
| 00528                     | Management Assistant II -Legal | 1,708                    | 2,391 | 4.00                  | 4   | 4.00                  | 4   |
| 00529                     | Management Assistant III-Legal | 1,913                    | 2,678 | 4.00                  | 4   | 4.00                  | 4   |
| 00530                     | Management Assistant IV -Legal | 2,143                    | 3,000 | 2.00                  | 2   | 2.00                  | 2   |
| 00579                     | Investigative Assistant II     | 1,363                    | 1,915 | 7.00                  | 7   | 7.00                  | 7   |
| 00582                     | Small Claims Advisor           | 1,749                    | 2,447 | 1.00                  | 1   | 1.00                  | 1   |
| 00585                     | Victim Advocate II             | 1,350                    | 1,893 | 8.00                  | 9   | 8.00                  | 9   |
| 00586                     | Victim Advocate III            | 1,505                    | 2,117 | 13.00                 | 13  | 13.00                 | 13  |
| 00623                     | Program Administrator II       | 2,476                    | 3,466 | 1.00                  | 1   | 1.00                  | 1   |
| 00640                     | District Attorney              | 9,782                    | 9,782 | 1.00                  | 1   | 1.00                  | 1   |
| 00645                     | District Attorney Investgr I   | 3,109                    | 4,614 | 2.00                  | 2   | 2.00                  | 2   |
| 00650                     | District Attorney Investgr II  | 3,747                    | 5,253 | 21.00                 | 21  | 21.00                 | 21  |
| 00748                     | Program Administrator III      | 2,592                    | 3,629 | 2.00                  | 2   | 2.00                  | 2   |
| 00811                     | Accountant II                  | 2,060                    | 2,884 | 1.00                  | 1   | 1.00                  | 1   |
| 00946                     | Manager, Accounting I          | 3,058                    | 4,282 | 1.00                  | 1   | 1.00                  | 1   |
| 00997                     | Chief Deputy District Attorney | 5,467                    | 7,655 | 5.00                  | 5   | 5.00                  | 5   |
| 00999                     | Manager-Sheriff Info Systems   | 3,885                    | 5,440 | 1.00                  | 1   | 1.00                  | 1   |
| 01022                     | Office Systems Coordinator I   | 1,843                    | 2,590 | 2.00                  | 2   | 2.00                  | 2   |
| 01023                     | Office Systems Coordinator II  | 2,023                    | 2,844 | 1.00                  | 1   | 1.00                  | 1   |
| 01024                     | Office Systems Coordinator III | 2,366                    | 3,319 | 5.00                  | 5   | 5.00                  | 5   |
| 01046                     | Consumer Mediator              | 1,312                    | 1,837 | 1.00                  | 1   | 1.00                  | 1   |
| 01089                     | Investigative Assistant III    | 1,457                    | 2,051 | 6.00                  | 6   | 6.00                  | 6   |
| 01173                     | Program Assistant              | 2,251                    | 3,151 | 1.00                  | 1   | 1.00                  | 1   |
| 01271                     | Clerical Supervisor III        | 1,785                    | 2,500 | 4.00                  | 4   | 4.00                  | 4   |
| 01285                     | Courier II                     | 1,160                    | 1,621 | 1.00                  | 1   | 1.00                  | 1   |
| 01307                     | Info Processing Operator IV    | 1,351                    | 1,891 | 2.00                  | 2   | 2.00                  | 2   |
| 01321                     | Legal Processing Assistant I   | 1,240                    | 1,732 | 4.00                  | 4   | 4.00                  | 4   |
| 01322                     | Legal Processing Assistant II  | 1,365                    | 1,909 | 15.00                 | 15  | 15.00                 | 15  |
| 01323                     | Legal Processing Assistant III | 1,503                    | 2,103 | 11.00                 | 11  | 11.00                 | 11  |
| 01344                     | Office Assistant II            | 1,160                    | 1,621 | 2.00                  | 2   | 2.00                  | 2   |
| 01345                     | Office Assistant III           | 1,275                    | 1,784 | 2.00                  | 2   | 2.00                  | 2   |

## County Position Detail by Classification

| Code        | Position/Class                 | Biweekly<br>Salary Range |       | Adopted<br>FY 2016-17 |            | Adopted<br>FY 2017-18 |            |
|-------------|--------------------------------|--------------------------|-------|-----------------------|------------|-----------------------|------------|
|             |                                |                          |       | FTE                   | ATH        | FTE                   | ATH        |
| 01347       | Office Assistant IV            | 1,371                    | 1,917 | 1.00                  | 1          | 1.00                  | 1          |
| 01489       | Program Assistant-NE           | 2,251                    | 3,151 | 1.00                  | 1          | 1.00                  | 1          |
| 01519       | Deputy Chief DA Investigator   | 4,665                    | 6,532 | 1.00                  | 1          | 1.00                  | 1          |
| 01568       | Senior Attorney                | 4,643                    | 6,645 | 48.00                 | 48         | 48.00                 | 48         |
| 01581       | Chief Assistant District Atty  | 5,872                    | 8,221 | 1.00                  | 1          | 1.00                  | 1          |
| 01600       | Senior District Atty Investgr  | 4,222                    | 5,931 | 7.00                  | 7          | 7.00                  | 7          |
| 01611       | Administrative Assistant III   | 2,022                    | 2,836 | 1.00                  | 1          | 1.00                  | 1          |
| 01615       | Administrative Assistant IV    | 2,223                    | 3,117 | 1.00                  | 1          | 1.00                  | 1          |
| 01621       | Office Systems Coordinator IV  | 2,812                    | 3,734 | 1.00                  | 1          | 1.00                  | 1          |
| 01679       | Welfare Investigator III       | 2,295                    | 3,077 | 1.00                  | 1          | 1.00                  | 1          |
| 01710       | Staff/Services Manager II      | 2,913                    | 4,078 | 1.00                  | 1          | 1.00                  | 1          |
| 01711       | Staff/Services Manager III     | 3,125                    | 4,375 | 4.00                  | 4          | 4.00                  | 4          |
| 01967       | Paralegal                      | 1,691                    | 2,371 | 4.00                  | 4          | 4.00                  | 4          |
|             | <b>Total</b>                   |                          |       | <b>279.00</b>         | <b>282</b> | <b>279.00</b>         | <b>282</b> |
| <b>2200</b> | <b>PUBLIC DEFENDER OFFICE</b>  |                          |       |                       |            |                       |            |
| 00034       | Administrative Officer I       | 2,592                    | 3,629 | 1.00                  | 1          | 1.00                  | 1          |
| 00218       | Attorney II                    | 3,963                    | 4,576 | 1.00                  | 1          | 1.00                  | 1          |
| 00219       | Attorney III                   | 4,803                    | 5,839 | 25.00                 | 26         | 25.00                 | 26         |
| 00404       | Accounting Assistant II        | 1,300                    | 1,820 | 1.00                  | 1          | 1.00                  | 1          |
| 00529       | Management Assistant III-Legal | 1,913                    | 2,678 | 1.00                  | 1          | 1.00                  | 1          |
| 00746       | Chief Public Defenders Invest  | 3,564                    | 4,990 | 1.00                  | 1          | 1.00                  | 1          |
| 00784       | Chief Deputy Public Defender   | 5,467                    | 7,655 | 4.00                  | 4          | 4.00                  | 4          |
| 00785       | Supervising Public Def Invest  | 3,329                    | 4,161 | 1.00                  | 1          | 1.00                  | 1          |
| 00889       | Manager-Fiscal/Admin Svcs III  | 3,140                    | 4,397 | 1.00                  | 1          | 1.00                  | 1          |
| 01022       | Office Systems Coordinator I   | 1,843                    | 2,590 | 1.00                  | 1          | 1.00                  | 1          |
| 01060       | Law Clerk                      | 1,738                    | 2,429 | 6.00                  | 6          | 6.00                  | 6          |
| 01089       | Investigative Assistant III    | 1,457                    | 2,051 | 2.00                  | 2          | 2.00                  | 2          |
| 01271       | Clerical Supervisor III        | 1,785                    | 2,500 | 1.00                  | 1          | 1.00                  | 1          |
| 01322       | Legal Processing Assistant II  | 1,365                    | 1,909 | 6.00                  | 6          | 6.00                  | 6          |
| 01323       | Legal Processing Assistant III | 1,503                    | 2,103 | 7.00                  | 7          | 7.00                  | 7          |
| 01389       | Assist Public Defender         | 5,872                    | 8,221 | 1.00                  | 1          | 1.00                  | 1          |
| 01427       | Public Defender                | 9,782                    | 9,782 | 1.00                  | 1          | 1.00                  | 1          |
| 01568       | Senior Attorney                | 4,643                    | 6,645 | 27.00                 | 27         | 27.00                 | 27         |
| 01611       | Administrative Assistant III   | 2,022                    | 2,836 | 1.00                  | 1          | 1.00                  | 1          |
| 01693       | Senior Public Defenders Invest | 2,996                    | 3,745 | 13.00                 | 13         | 13.00                 | 13         |
| 01788       | Social Worker IV               | 1,754                    | 2,459 | 5.00                  | 5          | 5.00                  | 5          |
|             | <b>Total</b>                   |                          |       | <b>107.00</b>         | <b>108</b> | <b>107.00</b>         | <b>108</b> |
| <b>2500</b> | <b>SHERIFF POLICE SERVICES</b> |                          |       |                       |            |                       |            |
| 00020       | Administrative Aide            | 1,342                    | 1,879 | 7.00                  | 7          | 7.00                  | 7          |
| 00030       | Administrative Assistant I     | 1,672                    | 2,339 | 10.00                 | 10         | 10.00                 | 10         |
| 00031       | Administrative Assistant II    | 1,838                    | 2,578 | 7.00                  | 7          | 7.00                  | 7          |

## COUNTY OF VENTURA Fiscal Year 2017-18 Adopted Budget

## County Position Detail by Classification

| Code  | Position/Class                 | Biweekly<br>Salary Range |       | Adopted<br>FY 2016-17 |     | Adopted<br>FY 2017-18 |     |
|-------|--------------------------------|--------------------------|-------|-----------------------|-----|-----------------------|-----|
|       |                                |                          |       | FTE                   | ATH | FTE                   | ATH |
| 00043 | Commander                      | 5,238                    | 7,334 | 6.00                  | 6   | 6.00                  | 6   |
| 00328 | Assistant Sheriff              | 5,920                    | 8,289 | 1.00                  | 1   | 1.00                  | 1   |
| 00404 | Accounting Assistant II        | 1,300                    | 1,820 | 5.00                  | 5   | 5.00                  | 5   |
| 00405 | Senior Accounting Assistant    | 1,430                    | 2,002 | 4.00                  | 4   | 4.00                  | 4   |
| 00497 | Senior Sheriff Records Sprvsr  | 1,615                    | 2,260 | 1.00                  | 1   | 1.00                  | 1   |
| 00499 | Sheriff Records Supervisor     | 1,466                    | 2,052 | 3.75                  | 4   | 3.75                  | 4   |
| 00500 | Senior Sheriff Records Spec    | 1,333                    | 1,865 | 5.00                  | 5   | 5.00                  | 5   |
| 00502 | Sheriff Records Specialist II  | 1,239                    | 1,735 | 17.50                 | 18  | 17.50                 | 18  |
| 00522 | Sheriff's Bureau Manager II    | 4,629                    | 6,482 | 1.00                  | 1   | 1.00                  | 1   |
| 00523 | Sheriff's Bureau Manager I     | 4,691                    | 6,568 | 2.00                  | 2   | 2.00                  | 2   |
| 00524 | Sheriff's Senior Manager II    | 4,156                    | 5,819 | 4.00                  | 4   | 4.00                  | 4   |
| 00550 | Deputy Sheriff                 | 2,873                    | 4,011 | 222.00                | 222 | 222.00                | 222 |
| 00579 | Investigative Assistant II     | 1,363                    | 1,915 | 1.00                  | 1   | 1.00                  | 1   |
| 00622 | Program Administrator I        | 2,210                    | 3,095 | 1.00                  | 1   | 1.00                  | 1   |
| 00623 | Program Administrator II       | 2,476                    | 3,466 | 4.00                  | 4   | 4.00                  | 4   |
| 00649 | Supervising Accounting Techncn | 1,903                    | 2,665 | 2.00                  | 2   | 2.00                  | 2   |
| 00748 | Program Administrator III      | 2,592                    | 3,629 | 1.00                  | 1   | 1.00                  | 1   |
| 00790 | Sheriff Fingerprint Specialist | 1,366                    | 1,912 | 2.75                  | 3   | 2.75                  | 3   |
| 00812 | Senior Accountant              | 2,266                    | 3,172 | 3.00                  | 3   | 3.00                  | 3   |
| 00946 | Manager, Accounting I          | 3,058                    | 4,282 | 2.00                  | 2   | 2.00                  | 2   |
| 01023 | Office Systems Coordinator II  | 2,023                    | 2,844 | 9.00                  | 9   | 9.00                  | 9   |
| 01024 | Office Systems Coordinator III | 2,366                    | 3,319 | 5.00                  | 5   | 5.00                  | 5   |
| 01032 | Sheriff's Tech Commun Spec II  | 2,180                    | 3,052 | 31.00                 | 31  | 31.00                 | 31  |
| 01033 | Supervising Sheriff's TC Spec  | 2,810                    | 3,935 | 6.00                  | 6   | 6.00                  | 6   |
| 01034 | Sheriff's Comm Training Coord  | 3,011                    | 4,216 | 1.00                  | 1   | 1.00                  | 1   |
| 01035 | Assist Sheriff's Comm Manager  | 3,237                    | 4,531 | 1.00                  | 1   | 1.00                  | 1   |
| 01057 | Senior Deputy Sheriff          | 4,211                    | 4,421 | 121.00                | 121 | 121.00                | 121 |
| 01173 | Program Assistant              | 2,251                    | 3,151 | 4.00                  | 4   | 4.00                  | 4   |
| 01174 | Senior Program Administrator   | 2,913                    | 4,078 | 1.55                  | 2   | 1.55                  | 2   |
| 01269 | Clerical Supervisor I          | 1,474                    | 2,062 | 1.00                  | 1   | 1.00                  | 1   |
| 01307 | Info Processing Operator IV    | 1,351                    | 1,891 | 6.00                  | 6   | 6.00                  | 6   |
| 01313 | Inventory Management Asst II   | 1,131                    | 1,582 | 4.00                  | 4   | 4.00                  | 4   |
| 01331 | Management Assistant I         | 1,275                    | 1,784 | 2.00                  | 2   | 2.00                  | 2   |
| 01332 | Management Assistant II        | 1,438                    | 2,013 | 7.00                  | 7   | 7.00                  | 7   |
| 01333 | Management Assistant III       | 1,546                    | 2,164 | 3.00                  | 3   | 3.00                  | 3   |
| 01344 | Office Assistant II            | 1,160                    | 1,621 | 1.00                  | 1   | 1.00                  | 1   |
| 01345 | Office Assistant III           | 1,275                    | 1,784 | 11.00                 | 11  | 11.00                 | 11  |
| 01347 | Office Assistant IV            | 1,371                    | 1,917 | 2.00                  | 2   | 2.00                  | 2   |
| 01365 | Sheriff Cadet II               | 991                      | 1,383 | 14.00                 | 24  | 14.00                 | 24  |
| 01492 | Personnel Assistant-NE         | 1,914                    | 2,680 | 1.00                  | 1   | 1.00                  | 1   |
| 01539 | Sheriff's Service Tech II      | 1,651                    | 2,484 | 26.00                 | 26  | 26.00                 | 26  |
| 01556 | Manager-Sheriff Personnel Svcs | 3,683                    | 5,156 | 1.00                  | 1   | 1.00                  | 1   |
| 01611 | Administrative Assistant III   | 2,022                    | 2,836 | 1.00                  | 1   | 1.00                  | 1   |

## COUNTY OF VENTURA Fiscal Year 2017-18 Adopted Budget

## County Position Detail by Classification

| Code        | Position/Class                   | Biweekly<br>Salary Range |        | Adopted<br>FY 2016-17 |            | Adopted<br>FY 2017-18 |            |
|-------------|----------------------------------|--------------------------|--------|-----------------------|------------|-----------------------|------------|
|             |                                  |                          |        | FTE                   | ATH        | FTE                   | ATH        |
| 01621       | Office Systems Coordinator IV    | 2,812                    | 3,734  | 3.00                  | 3          | 3.00                  | 3          |
| 01674       | Personnel Analyst III            | 3,279                    | 4,591  | 2.00                  | 2          | 2.00                  | 2          |
| 01690       | Crime Analyst II                 | 2,318                    | 3,072  | 6.00                  | 6          | 6.00                  | 6          |
| 01691       | Senior Crime Analyst             | 2,474                    | 3,466  | 1.00                  | 1          | 1.00                  | 1          |
| 01698       | Sheriff's Captain                | 4,555                    | 6,378  | 21.00                 | 21         | 21.00                 | 21         |
| 01711       | Staff/Services Manager III       | 3,125                    | 4,375  | 1.00                  | 1          | 1.00                  | 1          |
| 01760       | Sheriff                          | 10,973                   | 10,974 | 1.00                  | 1          | 1.00                  | 1          |
| 01778       | Fire/Sheriffs Pilot              | 3,768                    | 5,282  | 4.00                  | 4          | 4.00                  | 4          |
| 01780       | Sheriff's Sergeant               | 3,747                    | 5,253  | 71.00                 | 71         | 71.00                 | 71         |
| 01947       | Assist Forensic Science Lab      | 3,605                    | 5,047  | 2.00                  | 2          | 2.00                  | 2          |
| 01948       | Supervising Forensic Scientist   | 3,085                    | 4,545  | 7.00                  | 7          | 7.00                  | 7          |
| 01949       | Forensic Lab Technician          | 1,342                    | 1,889  | 4.00                  | 4          | 4.00                  | 4          |
| 01951       | Forensic Scientist I             | 2,149                    | 3,006  | 1.00                  | 1          | 1.00                  | 1          |
| 01952       | Forensic Scientist II            | 2,663                    | 3,733  | 1.00                  | 1          | 1.00                  | 1          |
| 01953       | Forensic Scientist III           | 2,885                    | 4,048  | 25.00                 | 26         | 25.00                 | 26         |
| 01955       | Photographic/Imaging Svcs Tech   | 1,541                    | 2,154  | 3.00                  | 3          | 3.00                  | 3          |
| 01957       | Public Safety Dispatcher II      | 2,180                    | 3,052  | 1.00                  | 1          | 1.00                  | 1          |
| 01962       | Chief Helicopter Maint Tech      | 3,152                    | 3,310  | 1.00                  | 1          | 1.00                  | 1          |
| 01964       | Helicopter Maint Technician      | 2,712                    | 2,986  | 3.00                  | 3          | 3.00                  | 3          |
| 01995       | Undersheriff                     | 6,642                    | 9,299  | 1.00                  | 1          | 1.00                  | 1          |
|             | <b>Total</b>                     |                          |        | <b>731.55</b>         | <b>744</b> | <b>731.55</b>         | <b>744</b> |
| <b>2550</b> | <b>SHERIFF DETENTION SERVICE</b> |                          |        |                       |            |                       |            |
| 00020       | Administrative Aide              | 1,342                    | 1,879  | 2.00                  | 2          | 2.00                  | 2          |
| 00030       | Administrative Assistant I       | 1,672                    | 2,339  | 3.00                  | 3          | 3.00                  | 3          |
| 00031       | Administrative Assistant II      | 1,838                    | 2,578  | 1.00                  | 1          | 1.00                  | 1          |
| 00043       | Commander                        | 5,238                    | 7,334  | 3.00                  | 3          | 3.00                  | 3          |
| 00328       | Assistant Sheriff                | 5,920                    | 8,289  | 1.00                  | 1          | 1.00                  | 1          |
| 00500       | Senior Sheriff Records Spec      | 1,333                    | 1,865  | 1.00                  | 1          | 1.00                  | 1          |
| 00504       | Custody Records Technician II    | 1,239                    | 1,735  | 5.00                  | 5          | 5.00                  | 5          |
| 00525       | Sheriff's Senior Manager I       | 3,432                    | 4,812  | 2.00                  | 2          | 2.00                  | 2          |
| 00550       | Deputy Sheriff                   | 2,873                    | 4,011  | 234.00                | 234        | 234.00                | 234        |
| 00622       | Program Administrator I          | 2,210                    | 3,095  | 2.00                  | 2          | 2.00                  | 2          |
| 00748       | Program Administrator III        | 2,592                    | 3,629  | 1.00                  | 1          | 1.00                  | 1          |
| 00786       | Senior Sheriff Cust Rec Sprvsr   | 1,615                    | 2,260  | 1.00                  | 1          | 1.00                  | 1          |
| 00787       | Sheriff Custody Records Sprvsr   | 1,538                    | 2,152  | 6.00                  | 6          | 6.00                  | 6          |
| 00788       | Sheriff Intake & Release Spec    | 1,301                    | 1,822  | 23.25                 | 24         | 23.25                 | 24         |
| 00789       | Senior Sheriff Int & Rls Spec    | 1,399                    | 1,958  | 5.00                  | 5          | 5.00                  | 5          |
| 00914       | Jail Cook                        | 1,227                    | 1,806  | 33.00                 | 33         | 33.00                 | 33         |
| 01001       | Supervisor-Sheriff Food Svcs     | 1,990                    | 2,510  | 3.00                  | 3          | 3.00                  | 3          |
| 01057       | Senior Deputy Sheriff            | 4,211                    | 4,421  | 40.00                 | 40         | 40.00                 | 40         |
| 01270       | Clerical Supervisor II           | 1,620                    | 2,268  | 1.00                  | 1          | 1.00                  | 1          |
| 01271       | Clerical Supervisor III          | 1,785                    | 2,500  | 1.00                  | 1          | 1.00                  | 1          |

## COUNTY OF VENTURA Fiscal Year 2017-18 Adopted Budget

## County Position Detail by Classification

| Code        | Position/Class                        | Biweekly<br>Salary Range |       | Adopted<br>FY 2016-17 |            | Adopted<br>FY 2017-18 |            |
|-------------|---------------------------------------|--------------------------|-------|-----------------------|------------|-----------------------|------------|
|             |                                       |                          |       | FTE                   | ATH        | FTE                   | ATH        |
| 01285       | Courier II                            | 1,160                    | 1,621 | 2.00                  | 2          | 2.00                  | 2          |
| 01322       | Legal Processing Assistant II         | 1,365                    | 1,909 | 6.00                  | 6          | 6.00                  | 6          |
| 01323       | Legal Processing Assistant III        | 1,503                    | 2,103 | 1.00                  | 1          | 1.00                  | 1          |
| 01331       | Management Assistant I                | 1,275                    | 1,784 | 2.00                  | 2          | 2.00                  | 2          |
| 01332       | Management Assistant II               | 1,438                    | 2,013 | 3.00                  | 3          | 3.00                  | 3          |
| 01333       | Management Assistant III              | 1,546                    | 2,164 | 1.00                  | 1          | 1.00                  | 1          |
| 01345       | Office Assistant III                  | 1,275                    | 1,784 | 1.00                  | 1          | 1.00                  | 1          |
| 01347       | Office Assistant IV                   | 1,371                    | 1,917 | 1.00                  | 1          | 1.00                  | 1          |
| 01365       | Sheriff Cadet II                      | 991                      | 1,383 | 2.00                  | 2          | 2.00                  | 2          |
| 01539       | Sheriff's Service Tech II             | 1,651                    | 2,484 | 101.50                | 102        | 101.50                | 102        |
| 01611       | Administrative Assistant III          | 2,022                    | 2,836 | 1.00                  | 1          | 1.00                  | 1          |
| 01690       | Crime Analyst II                      | 2,318                    | 3,072 | 1.00                  | 1          | 1.00                  | 1          |
| 01698       | Sheriff's Captain                     | 4,555                    | 6,378 | 3.00                  | 3          | 3.00                  | 3          |
| 01780       | Sheriff's Sergeant                    | 3,747                    | 5,253 | 23.00                 | 23         | 23.00                 | 23         |
|             | <b>Total</b>                          |                          |       | <b>516.75</b>         | <b>518</b> | <b>516.75</b>         | <b>518</b> |
| <b>2600</b> | <b>VENTURA COUNTY PROBATION AGENC</b> |                          |       |                       |            |                       |            |
| 00030       | Administrative Assistant I            | 1,672                    | 2,339 | 2.00                  | 2          | 2.00                  | 2          |
| 00031       | Administrative Assistant II           | 1,838                    | 2,578 | 3.00                  | 3          | 3.00                  | 3          |
| 00163       | Assist Food Services Sprvsr           | 1,427                    | 1,995 | 2.00                  | 2          | 2.00                  | 2          |
| 00318       | Warehouse Manager                     | 1,853                    | 2,553 | 1.00                  | 1          | 1.00                  | 1          |
| 00404       | Accounting Assistant II               | 1,300                    | 1,820 | 1.00                  | 1          | 1.00                  | 1          |
| 00405       | Senior Accounting Assistant           | 1,430                    | 2,002 | 3.00                  | 3          | 3.00                  | 3          |
| 00489       | Manager-Hospital Food Services        | 2,488                    | 3,484 | 1.00                  | 1          | 1.00                  | 1          |
| 00614       | Deputy Probation Officer              | 1,865                    | 2,806 | 138.00                | 138        | 138.00                | 138        |
| 00647       | Accounting Technician                 | 1,573                    | 2,202 | 2.00                  | 2          | 2.00                  | 2          |
| 00649       | Supervising Accounting Techncn        | 1,903                    | 2,665 | 1.00                  | 1          | 1.00                  | 1          |
| 00795       | Food Services Assistant III           | 1,065                    | 1,320 | 8.00                  | 8          | 8.00                  | 8          |
| 00811       | Accountant II                         | 2,060                    | 2,884 | 1.00                  | 1          | 1.00                  | 1          |
| 00812       | Senior Accountant                     | 2,266                    | 3,172 | 3.00                  | 3          | 3.00                  | 3          |
| 00813       | Principal Accountant                  | 2,604                    | 3,645 | 1.00                  | 1          | 1.00                  | 1          |
| 00814       | Director Probation Agency             | 5,731                    | 8,025 | 1.00                  | 1          | 1.00                  | 1          |
| 00815       | Manager-Probation Agency              | 3,512                    | 4,917 | 7.00                  | 7          | 7.00                  | 7          |
| 00890       | Manager-Fiscal/Admin Svcs IV          | 3,375                    | 4,725 | 1.00                  | 1          | 1.00                  | 1          |
| 00893       | Chief Deputy Prob - Non-Sworn         | 3,747                    | 5,246 | 1.00                  | 1          | 1.00                  | 1          |
| 00894       | Probation Program Manager             | 2,874                    | 4,024 | 1.00                  | 1          | 1.00                  | 1          |
| 00914       | Jail Cook                             | 1,227                    | 1,806 | 10.00                 | 10         | 10.00                 | 10         |
| 00947       | Manager, Accounting II                | 3,398                    | 4,757 | 1.00                  | 1          | 1.00                  | 1          |
| 00988       | Corrections Services Ofr I            | 1,647                    | 2,207 | 46.00                 | 46         | 46.00                 | 46         |
| 00989       | Corrections Services Ofr II           | 2,103                    | 2,368 | 48.00                 | 48         | 48.00                 | 48         |
| 00991       | Corrections Services Ofr III          | 2,208                    | 2,719 | 10.00                 | 10         | 10.00                 | 10         |
| 01024       | Office Systems Coordinator III        | 2,366                    | 3,319 | 4.00                  | 4          | 4.00                  | 4          |
| 01045       | Laundry Utility Worker                | 1,048                    | 1,426 | 3.00                  | 3          | 3.00                  | 3          |

## COUNTY OF VENTURA Fiscal Year 2017-18 Adopted Budget

## County Position Detail by Classification

| Code  | Position/Class                   | Biweekly<br>Salary Range |       | Adopted<br>FY 2016-17 |              | Adopted<br>FY 2017-18 |              |
|-------|----------------------------------|--------------------------|-------|-----------------------|--------------|-----------------------|--------------|
|       |                                  |                          |       | FTE                   | ATH          | FTE                   | ATH          |
| 01173 | Program Assistant                | 2,251                    | 3,151 | 4.00                  | 4            | 4.00                  | 4            |
| 01174 | Senior Program Administrator     | 2,913                    | 4,078 | 1.00                  | 1            | 1.00                  | 1            |
| 01271 | Clerical Supervisor III          | 1,785                    | 2,500 | 5.00                  | 5            | 5.00                  | 5            |
| 01285 | Courier II                       | 1,160                    | 1,621 | 1.00                  | 1            | 1.00                  | 1            |
| 01307 | Info Processing Operator IV      | 1,351                    | 1,891 | 1.00                  | 1            | 1.00                  | 1            |
| 01313 | Inventory Management Asst II     | 1,131                    | 1,582 | 1.00                  | 1            | 1.00                  | 1            |
| 01322 | Legal Processing Assistant II    | 1,365                    | 1,909 | 7.00                  | 7            | 7.00                  | 7            |
| 01323 | Legal Processing Assistant III   | 1,503                    | 2,103 | 10.00                 | 10           | 10.00                 | 10           |
| 01332 | Management Assistant II          | 1,438                    | 2,013 | 3.00                  | 3            | 3.00                  | 3            |
| 01336 | Management Assistant II-C        | 1,729                    | 2,421 | 1.00                  | 1            | 1.00                  | 1            |
| 01337 | Management Assistant III-C       | 1,854                    | 2,595 | 1.00                  | 1            | 1.00                  | 1            |
| 01338 | Management Assistant IV-C        | 1,982                    | 2,775 | 1.00                  | 1            | 1.00                  | 1            |
| 01345 | Office Assistant III             | 1,275                    | 1,784 | 23.00                 | 23           | 23.00                 | 23           |
| 01347 | Office Assistant IV              | 1,371                    | 1,917 | 8.00                  | 8            | 8.00                  | 8            |
| 01595 | Senior Deputy Probation Ofr      | 2,380                    | 3,109 | 45.00                 | 45           | 45.00                 | 45           |
| 01611 | Administrative Assistant III     | 2,022                    | 2,836 | 1.00                  | 1            | 1.00                  | 1            |
| 01615 | Administrative Assistant IV      | 2,223                    | 3,117 | 1.00                  | 1            | 1.00                  | 1            |
| 01621 | Office Systems Coordinator IV    | 2,812                    | 3,734 | 1.00                  | 1            | 1.00                  | 1            |
| 01709 | Staff/Services Manager I         | 2,717                    | 3,804 | 1.00                  | 1            | 1.00                  | 1            |
| 01757 | Chief Deputy Probation           | 4,061                    | 5,686 | 3.00                  | 3            | 3.00                  | 3            |
| 01875 | Supervising Deputy Prob Ofr      | 2,761                    | 3,865 | 30.00                 | 30           | 30.00                 | 30           |
| 01942 | Interpreter-Translator           | 3,065                    | 3,065 | 1.00                  | 1            | 1.00                  | 1            |
|       | <b>Total</b>                     |                          |       | <b>450.00</b>         | <b>450</b>   | <b>450.00</b>         | <b>450</b>   |
|       | <b>ADMINISTRATION OF JUSTICE</b> |                          |       |                       |              |                       |              |
|       | <b>Total</b>                     |                          |       | <b>2,084.30</b>       | <b>2,102</b> | <b>2,084.30</b>       | <b>2,102</b> |

## County Position Detail by Classification

|             |                                 | Biweekly<br>Salary Range |       | Adopted<br>FY 2016-17 |     | Adopted<br>FY 2017-18 |     |
|-------------|---------------------------------|--------------------------|-------|-----------------------|-----|-----------------------|-----|
| Code        | Position/Class                  |                          |       | FTE                   | ATH | FTE                   | ATH |
| OTHER FUNDS |                                 |                          |       |                       |     |                       |     |
| 2250        | VC DEPT CHILD SUPPORT SERVICES  |                          |       |                       |     |                       |     |
| 00014       | Child Spprt Svcs Mgmt Asst IV   | 1,814                    | 2,535 | 1.00                  | 1   | 1.00                  | 1   |
| 00021       | Director Dept Child Sppt Svcs   | 5,874                    | 8,224 | 1.00                  | 1   | 1.00                  | 1   |
| 00022       | Assist Director DCSS            | 5,195                    | 7,274 | 1.00                  | 1   | 1.00                  | 1   |
| 00031       | Administrative Assistant II     | 1,838                    | 2,578 | 1.00                  | 1   | 1.00                  | 1   |
| 00033       | Administrative Officer II       | 2,847                    | 3,986 | 1.00                  | 1   | 1.00                  | 1   |
| 00063       | Child Spprt Svcs Specialist III | 1,756                    | 2,225 | 52.00                 | 52  | 52.00                 | 52  |
| 00064       | Child Spprt Svcs Specialist IV  | 1,891                    | 2,393 | 19.00                 | 19  | 19.00                 | 19  |
| 00065       | Supervising Child Support Spec  | 1,986                    | 2,846 | 10.00                 | 10  | 10.00                 | 10  |
| 00219       | Attorney III                    | 4,803                    | 5,839 | 3.00                  | 3   | 3.00                  | 3   |
| 00225       | Managing Attorney               | 5,484                    | 7,678 | 2.00                  | 2   | 2.00                  | 2   |
| 00289       | Supervising CSS Cust Serv Rep   | 2,087                    | 2,672 | 6.00                  | 6   | 6.00                  | 6   |
| 00292       | CSS Customer Service Rep II     | 1,549                    | 2,168 | 47.00                 | 47  | 47.00                 | 47  |
| 00293       | Senior CSS Customer Serv Rep    | 1,782                    | 2,281 | 11.00                 | 11  | 11.00                 | 11  |
| 00631       | Supervising Chld Spt Dist Spec  | 2,087                    | 2,672 | 1.00                  | 1   | 1.00                  | 1   |
| 00632       | Child Support Dist Spec IV      | 1,782                    | 2,281 | 9.00                  | 9   | 9.00                  | 9   |
| 00647       | Accounting Technician           | 1,573                    | 2,202 | 2.00                  | 2   | 2.00                  | 2   |
| 00811       | Accountant II                   | 2,060                    | 2,884 | 2.00                  | 2   | 2.00                  | 2   |
| 00812       | Senior Accountant               | 2,266                    | 3,172 | 1.00                  | 1   | 1.00                  | 1   |
| 00947       | Manager, Accounting II          | 3,398                    | 4,757 | 1.00                  | 1   | 1.00                  | 1   |
| 01024       | Office Systems Coordinator III  | 2,366                    | 3,319 | 1.00                  | 1   | 1.00                  | 1   |
| 01026       | Senior Office Systems Coord     | 2,827                    | 3,958 | 1.00                  | 1   | 1.00                  | 1   |
| 01271       | Clerical Supervisor III         | 1,785                    | 2,500 | 2.00                  | 2   | 2.00                  | 2   |
| 01338       | Management Assistant IV-C       | 1,982                    | 2,775 | 1.00                  | 1   | 1.00                  | 1   |
| 01345       | Office Assistant III            | 1,275                    | 1,784 | 4.00                  | 4   | 4.00                  | 4   |
| 01347       | Office Assistant IV             | 1,371                    | 1,917 | 7.00                  | 7   | 7.00                  | 7   |
| 01568       | Senior Attorney                 | 4,643                    | 6,645 | 5.00                  | 5   | 5.00                  | 5   |
| 01582       | Deputy Director Child Sppt Div  | 3,569                    | 4,997 | 3.00                  | 3   | 3.00                  | 3   |
| 01611       | Administrative Assistant III    | 2,022                    | 2,836 | 1.00                  | 1   | 1.00                  | 1   |
| 01615       | Administrative Assistant IV     | 2,223                    | 3,117 | 1.00                  | 1   | 1.00                  | 1   |
| 01621       | Office Systems Coordinator IV   | 2,812                    | 3,734 | 2.00                  | 2   | 2.00                  | 2   |
| 01707       | Staff/Services Specialist I     | 2,257                    | 3,235 | 1.00                  | 1   | 1.00                  | 1   |
| 01708       | Staff/Services Specialist II    | 2,436                    | 3,479 | 14.00                 | 14  | 14.00                 | 14  |
| 01711       | Staff/Services Manager III      | 3,125                    | 4,375 | 3.00                  | 3   | 3.00                  | 3   |
|             | Total                           |                          |       | 217.00                | 217 | 217.00                | 217 |
| 2570        | SHERIFF INMATE WELFARE          |                          |       |                       |     |                       |     |
| 00031       | Administrative Assistant II     | 1,838                    | 2,578 | 4.00                  | 4   | 4.00                  | 4   |
| 00525       | Sheriff's Senior Manager I      | 3,432                    | 4,812 | 1.00                  | 1   | 1.00                  | 1   |
| 00623       | Program Administrator II        | 2,476                    | 3,466 | 1.00                  | 1   | 1.00                  | 1   |
| 01286       | Courier III                     | 1,249                    | 1,746 | 1.00                  | 1   | 1.00                  | 1   |

## COUNTY OF VENTURA Fiscal Year 2017-18 Adopted Budget

## County Position Detail by Classification

| Code        | Position/Class                        | Biweekly<br>Salary Range |       | Adopted<br>FY 2016-17 |            | Adopted<br>FY 2017-18 |            |
|-------------|---------------------------------------|--------------------------|-------|-----------------------|------------|-----------------------|------------|
|             |                                       |                          |       | FTE                   | ATH        | FTE                   | ATH        |
| 01331       | Management Assistant I                | 1,275                    | 1,784 | 1.00                  | 1          | 1.00                  | 1          |
|             | <b>Total</b>                          |                          |       | <b>8.00</b>           | <b>8</b>   | <b>8.00</b>           | <b>8</b>   |
| <b>2580</b> | <b>SHERIFF INMATE COMMISSARY</b>      |                          |       |                       |            |                       |            |
| 00030       | Administrative Assistant I            | 1,672                    | 2,339 | 1.00                  | 1          | 1.00                  | 1          |
| 00623       | Program Administrator II              | 2,476                    | 3,466 | 1.00                  | 1          | 1.00                  | 1          |
| 01312       | Inventory Management Asst I           | 1,028                    | 1,436 | 4.00                  | 8          | 4.00                  | 8          |
| 01315       | Inventory Management Asst III         | 1,216                    | 1,700 | 1.00                  | 1          | 1.00                  | 1          |
|             | <b>Total</b>                          |                          |       | <b>7.00</b>           | <b>11</b>  | <b>7.00</b>           | <b>11</b>  |
| <b>3260</b> | <b>MENTAL HEALTH SERVICES ACT</b>     |                          |       |                       |            |                       |            |
| 00196       | Senior Crisis Team Clinician          | 2,093                    | 2,932 | 17.00                 | 17         | 17.00                 | 17         |
| 00224       | Senior Crisis Team Clinician-PDP      | 2,936                    | 2,936 | 1.50                  | 4          | 1.50                  | 4          |
| 00232       | Registered Nurse-Mental Health        | 3,130                    | 3,880 | 12.00                 | 12         | 12.00                 | 12         |
| 00233       | Sr Registered Nurse-MentalHlth        | 3,440                    | 4,113 | 10.00                 | 10         | 10.00                 | 10         |
| 00406       | Community Services Coord              | 1,884                    | 2,641 | 14.00                 | 14         | 14.00                 | 14         |
| 00430       | Behavioral Health ClinicianIII        | 2,093                    | 2,932 | 57.00                 | 57         | 57.00                 | 57         |
| 00431       | Behavioral Health Clinician IV        | 2,197                    | 3,077 | 31.00                 | 31         | 31.00                 | 31         |
| 00622       | Program Administrator I               | 2,210                    | 3,095 | 3.00                  | 3          | 3.00                  | 3          |
| 00623       | Program Administrator II              | 2,476                    | 3,466 | 4.00                  | 4          | 4.00                  | 4          |
| 00748       | Program Administrator III             | 2,592                    | 3,629 | 2.00                  | 2          | 2.00                  | 2          |
| 01085       | Behavioral Hlth Clinic Adm III        | 3,045                    | 4,263 | 15.00                 | 15         | 15.00                 | 15         |
| 01091       | Behavioral Health Manager II          | 3,289                    | 4,606 | 6.00                  | 6          | 6.00                  | 6          |
| 01174       | Senior Program Administrator          | 2,913                    | 4,078 | 2.00                  | 2          | 2.00                  | 2          |
| 01214       | Mental Hlth Associate                 | 1,427                    | 1,998 | 44.00                 | 44         | 44.00                 | 44         |
| 01260       | Employment & Training Spec II         | 1,761                    | 2,245 | 1.00                  | 1          | 1.00                  | 1          |
| 01330       | Medical Office Assistant III          | 1,232                    | 1,722 | 1.00                  | 1          | 1.00                  | 1          |
| 01332       | Management Assistant II               | 1,438                    | 2,013 | 1.00                  | 1          | 1.00                  | 1          |
| 01345       | Office Assistant III                  | 1,275                    | 1,784 | 19.00                 | 19         | 19.00                 | 19         |
| 01347       | Office Assistant IV                   | 1,371                    | 1,917 | 11.00                 | 11         | 11.00                 | 11         |
| 01368       | Mental Hlth Associate-Lic             | 1,427                    | 1,998 | 28.00                 | 28         | 28.00                 | 28         |
| 01474       | Alcohol/Drug Treatment Spe II         | 1,402                    | 1,963 | 3.00                  | 3          | 3.00                  | 3          |
| 01611       | Administrative Assistant III          | 2,022                    | 2,836 | 1.00                  | 1          | 1.00                  | 1          |
| 01615       | Administrative Assistant IV           | 2,223                    | 3,117 | 1.00                  | 1          | 1.00                  | 1          |
| 01692       | Senior Psychologist                   | 2,391                    | 3,353 | 11.00                 | 12         | 11.00                 | 12         |
| 02110       | Medical Office Assistant IV           | 1,252                    | 1,750 | 1.00                  | 1          | 1.00                  | 1          |
|             | <b>Total</b>                          |                          |       | <b>296.50</b>         | <b>300</b> | <b>296.50</b>         | <b>300</b> |
| <b>3450</b> | <b>WORKFORCE DEVELOPMENT DIVISION</b> |                          |       |                       |            |                       |            |
| 00031       | Administrative Assistant II           | 1,838                    | 2,578 | 1.00                  | 1          | 1.00                  | 1          |
| 00084       | HS Senior Program Coordinator         | 2,926                    | 3,901 | 1.00                  | 1          | 1.00                  | 1          |
| 00101       | HS Program Manager I                  | 3,277                    | 4,097 | 1.00                  | 1          | 1.00                  | 1          |
| 00104       | HSA Administrative Spec III           | 2,725                    | 3,633 | 2.00                  | 2          | 2.00                  | 2          |

## County Position Detail by Classification

| Code        | Position/Class                 | Biweekly<br>Salary Range |       | Adopted<br>FY 2016-17 |           | Adopted<br>FY 2017-18 |           |
|-------------|--------------------------------|--------------------------|-------|-----------------------|-----------|-----------------------|-----------|
|             |                                |                          |       | FTE                   | ATH       | FTE                   | ATH       |
| 00137       | HSA Senior Administrative Spec | 2,926                    | 3,901 | 5.00                  | 5         | 5.00                  | 5         |
| 00178       | HS Program Coordinator III     | 2,725                    | 3,633 | 2.00                  | 2         | 2.00                  | 2         |
| 00297       | HS Employment Specialist III   | 1,827                    | 2,437 | 14.00                 | 14        | 14.00                 | 14        |
| 00298       | HS Employment Specialist IV    | 1,965                    | 2,620 | 1.00                  | 1         | 1.00                  | 1         |
| 00674       | WIA Executive Director         | 4,061                    | 5,415 | 1.00                  | 1         | 1.00                  | 1         |
| 01332       | Management Assistant II        | 1,438                    | 2,013 | 1.00                  | 1         | 1.00                  | 1         |
| 01333       | Management Assistant III       | 1,546                    | 2,164 | 1.00                  | 1         | 1.00                  | 1         |
| 01347       | Office Assistant IV            | 1,371                    | 1,917 | 1.00                  | 1         | 1.00                  | 1         |
| 01683       | Account Executive II           | 1,904                    | 2,413 | 5.00                  | 5         | 5.00                  | 5         |
|             | <b>Total</b>                   |                          |       | <b>36.00</b>          | <b>36</b> | <b>36.00</b>          | <b>36</b> |
| <b>3460</b> | <b>IHSS PUBLIC AUTHORITY</b>   |                          |       |                       |           |                       |           |
| 00010       | HS Public Authority Adminstrtr | 2,926                    | 3,901 | 1.00                  | 1         | 1.00                  | 1         |
| 00031       | Administrative Assistant II    | 1,838                    | 2,578 | 1.00                  | 1         | 1.00                  | 1         |
| 00078       | HS Case Aide II                | 1,369                    | 1,825 | 2.00                  | 2         | 2.00                  | 2         |
| 00248       | HS IHSS Social Worker III      | 1,582                    | 2,109 | 2.00                  | 2         | 2.00                  | 2         |
| 00250       | HS IHSS Supervisor             | 2,550                    | 2,610 | 1.00                  | 1         | 1.00                  | 1         |
| 01156       | Community Services Worker I    | 990                      | 1,191 | 1.00                  | 1         | 1.00                  | 1         |
| 01345       | Office Assistant III           | 1,275                    | 1,784 | 3.00                  | 3         | 3.00                  | 3         |
| 01347       | Office Assistant IV            | 1,371                    | 1,917 | 1.00                  | 1         | 1.00                  | 1         |
|             | <b>Total</b>                   |                          |       | <b>12.00</b>          | <b>12</b> | <b>12.00</b>          | <b>12</b> |
| <b>3610</b> | <b>VENTURA COUNTY LIBRARY</b>  |                          |       |                       |           |                       |           |
| 00030       | Administrative Assistant I     | 1,672                    | 2,339 | 1.00                  | 1         | 1.00                  | 1         |
| 00404       | Accounting Assistant II        | 1,300                    | 1,820 | 2.00                  | 2         | 2.00                  | 2         |
| 00623       | Program Administrator II       | 2,476                    | 3,466 | 1.00                  | 1         | 1.00                  | 1         |
| 00647       | Accounting Technician          | 1,573                    | 2,202 | 1.00                  | 1         | 1.00                  | 1         |
| 00813       | Principal Accountant           | 2,604                    | 3,645 | 1.00                  | 1         | 1.00                  | 1         |
| 01022       | Office Systems Coordinator I   | 1,843                    | 2,590 | 2.00                  | 2         | 2.00                  | 2         |
| 01024       | Office Systems Coordinator III | 2,366                    | 3,319 | 2.00                  | 2         | 2.00                  | 2         |
| 01078       | Library Monitor                | 1,072                    | 1,460 | .88                   | 2         | .88                   | 2         |
| 01080       | Library Page                   | 1,072                    | 1,072 | 3.70                  | 9         | 3.70                  | 9         |
| 01285       | Courier II                     | 1,160                    | 1,621 | 2.00                  | 2         | 2.00                  | 2         |
| 01324       | Library Technician I           | 1,232                    | 1,722 | 15.93                 | 23        | 15.93                 | 23        |
| 01326       | Library Technician II          | 1,325                    | 1,853 | 3.70                  | 4         | 3.70                  | 4         |
| 01327       | Library Technician III         | 1,452                    | 2,033 | 6.52                  | 8         | 6.52                  | 8         |
| 01337       | Management Assistant III-C     | 1,854                    | 2,595 | 1.00                  | 1         | 1.00                  | 1         |
| 01344       | Office Assistant II            | 1,160                    | 1,621 | 1.00                  | 1         | 1.00                  | 1         |
| 01347       | Office Assistant IV            | 1,371                    | 1,917 | 1.00                  | 1         | 1.00                  | 1         |
| 01707       | Staff/Services Specialist I    | 2,257                    | 3,235 | .74                   | 6         | .74                   | 6         |
| 01710       | Staff/Services Manager II      | 2,913                    | 4,078 | 1.00                  | 1         | 1.00                  | 1         |
| 01767       | Deputy Director Library Svcs   | 3,425                    | 4,795 | 1.00                  | 1         | 1.00                  | 1         |
| 01769       | Senior Librarian Specialist    | 2,406                    | 3,368 | 3.00                  | 3         | 3.00                  | 3         |

## COUNTY OF VENTURA Fiscal Year 2017-18 Adopted Budget

## County Position Detail by Classification

| Code  | Position/Class           | Biweekly<br>Salary Range |       | Adopted<br>FY 2016-17 |            | Adopted<br>FY 2017-18 |            |
|-------|--------------------------|--------------------------|-------|-----------------------|------------|-----------------------|------------|
|       |                          |                          |       | FTE                   | ATH        | FTE                   | ATH        |
| 01770 | Senior City Librarian    | 2,406                    | 3,368 | 1.00                  | 1          | 1.00                  | 1          |
| 01771 | City Librarian           | 2,230                    | 3,122 | 2.00                  | 2          | 2.00                  | 2          |
| 01772 | Librarian Specialist     | 2,079                    | 2,910 | 6.00                  | 6          | 6.00                  | 6          |
| 01773 | Librarian                | 1,880                    | 2,631 | 1.60                  | 2          | 1.60                  | 2          |
|       | <b>Total</b>             |                          |       | <b>62.07</b>          | <b>83</b>  | <b>62.07</b>          | <b>83</b>  |
|       | <b>OTHER FUNDS Total</b> |                          |       | <b>638.57</b>         | <b>667</b> | <b>638.57</b>         | <b>667</b> |

## County Position Detail by Classification

|                  |                                | Biweekly<br>Salary Range |       | Adopted<br>FY 2016-17 |     | Adopted<br>FY 2017-18 |     |
|------------------|--------------------------------|--------------------------|-------|-----------------------|-----|-----------------------|-----|
| Code             | Position/Class                 |                          |       | FTE                   | ATH | FTE                   | ATH |
| ENTERPRISE FUNDS |                                |                          |       |                       |     |                       |     |
| 3300             | VENTURA COUNTY MEDICAL CENTER  |                          |       |                       |     |                       |     |
| 00020            | Administrative Aide            | 1,342                    | 1,879 | 2.00                  | 2   | 2.00                  | 2   |
| 00030            | Administrative Assistant I     | 1,672                    | 2,339 | 1.00                  | 1   | 1.00                  | 1   |
| 00031            | Administrative Assistant II    | 1,838                    | 2,578 | 4.00                  | 4   | 4.00                  | 4   |
| 00075            | Hospital Administrator         | 6,630                    | 9,283 | 1.00                  | 1   | 1.00                  | 1   |
| 00079            | Assist Director Hospital Nsg   | 3,871                    | 5,420 | 1.00                  | 1   | 1.00                  | 1   |
| 00088            | Senior Physical Therapist      | 2,579                    | 3,799 | 13.00                 | 13  | 13.00                 | 13  |
| 00103            | Coder-Certified                | 2,385                    | 3,641 | 14.00                 | 14  | 14.00                 | 14  |
| 00135            | Orthopedic Technician          | 1,401                    | 1,960 | 2.00                  | 2   | 2.00                  | 2   |
| 00149            | Senior Speech Pathologist      | 2,341                    | 3,266 | 1.80                  | 2   | 1.80                  | 2   |
| 00157            | Nursing Assistant II           | 1,062                    | 1,465 | 62.60                 | 72  | 62.60                 | 72  |
| 00159            | Certified Phlebotomy Tech I    | 1,185                    | 1,658 | 2.00                  | 2   | 2.00                  | 2   |
| 00160            | Certified Phlebotomy Tech II   | 1,245                    | 1,743 | 18.58                 | 20  | 18.58                 | 20  |
| 00161            | Certified Phlebotomy Tech III  | 1,307                    | 1,830 | 10.80                 | 11  | 10.80                 | 11  |
| 00163            | Assist Food Services Sprvsr    | 1,427                    | 1,995 | 1.00                  | 1   | 1.00                  | 1   |
| 00165            | Clinical Lab Scientist II      | 2,152                    | 3,021 | 22.00                 | 24  | 22.00                 | 24  |
| 00166            | Clinical Lab Scientist III     | 2,285                    | 3,205 | 13.68                 | 15  | 13.68                 | 15  |
| 00168            | Public Health Social Workr II  | 1,735                    | 2,554 | 1.00                  | 1   | 1.00                  | 1   |
| 00179            | Air Conditioning/Heating Mech  | 2,399                    | 2,520 | 2.00                  | 2   | 2.00                  | 2   |
| 00204            | Chief Hospital Ops-Prof&SupSer | 5,123                    | 7,173 | 2.00                  | 2   | 2.00                  | 2   |
| 00205            | Registered Dietetic Tech I     | 1,580                    | 2,326 | 1.00                  | 1   | 1.00                  | 1   |
| 00208            | Nuclear Medicine Technologist  | 3,490                    | 4,362 | 2.00                  | 2   | 2.00                  | 2   |
| 00209            | Senior Nuclear Medicine Tech   | 3,858                    | 5,103 | 1.00                  | 1   | 1.00                  | 1   |
| 00212            | Licensed Vocational Nurse      | 1,935                    | 2,078 | 17.90                 | 19  | 17.90                 | 19  |
| 00227            | Nurse Practitioner             | 3,943                    | 4,233 | 2.00                  | 2   | 2.00                  | 2   |
| 00228            | Senior Nurse Practioner        | 4,366                    | 4,597 | 2.90                  | 3   | 2.90                  | 3   |
| 00231            | Sr Registered Nurse - Amb Care | 3,218                    | 3,847 | 22.20                 | 23  | 22.20                 | 23  |
| 00232            | Registered Nurse-Mental Health | 3,130                    | 3,880 | 27.00                 | 29  | 27.00                 | 29  |
| 00233            | Sr Registered Nurse-MentalHlth | 3,440                    | 4,113 | 3.00                  | 3   | 3.00                  | 3   |
| 00234            | Sr Registered Nurse-MH AcuteCr | 3,699                    | 4,422 | 4.90                  | 5   | 4.90                  | 5   |
| 00275            | Supervisor-Hospital Spprt Svcs | 1,462                    | 1,971 | 2.00                  | 2   | 2.00                  | 2   |
| 00290            | Buyer                          | 1,668                    | 2,335 | 1.00                  | 1   | 1.00                  | 1   |
| 00305            | Registered Nurse II            | 3,025                    | 3,617 | 251.25                | 274 | 251.25                | 274 |
| 00307            | Sr Registered Nurse-Hospital   | 3,314                    | 3,963 | 95.76                 | 104 | 95.76                 | 104 |
| 00308            | Circulating Operating Room Nrs | 3,491                    | 4,769 | 20.85                 | 22  | 20.85                 | 22  |
| 00311            | Histologist                    | 1,508                    | 2,108 | 2.60                  | 3   | 2.60                  | 3   |
| 00316            | Warehouse Coordinator          | 1,397                    | 1,956 | 1.00                  | 1   | 1.00                  | 1   |
| 00320            | Registered Dietician I         | 1,685                    | 2,474 | 2.00                  | 2   | 2.00                  | 2   |
| 00321            | Registered Dietician II        | 1,800                    | 2,650 | 3.90                  | 5   | 3.90                  | 5   |
| 00322            | Registered Dietician III       | 2,039                    | 3,002 | 1.80                  | 2   | 1.80                  | 2   |
| 00331            | Radiologic Specialist I        | 2,661                    | 3,490 | 9.20                  | 10  | 9.20                  | 10  |

## County Position Detail by Classification

| Code  | Position/Class                 | Biweekly<br>Salary Range |       | Adopted<br>FY 2016-17 |     | Adopted<br>FY 2017-18 |     |
|-------|--------------------------------|--------------------------|-------|-----------------------|-----|-----------------------|-----|
|       |                                |                          |       | FTE                   | ATH | FTE                   | ATH |
| 00332 | Radiologic Specialist II       | 2,937                    | 3,569 | 19.00                 | 19  | 19.00                 | 19  |
| 00334 | Radiologic Specialist IV       | 3,640                    | 4,301 | 3.00                  | 3   | 3.00                  | 3   |
| 00343 | Psychiatric Technician-IPU     | 2,094                    | 2,254 | 17.40                 | 23  | 17.40                 | 23  |
| 00344 | Neonatal Clinical Nurse Spclst | 3,294                    | 3,468 | 1.00                  | 1   | 1.00                  | 1   |
| 00355 | Chief Resident Physician       | 2,310                    | 2,310 | 2.00                  | 2   | 2.00                  | 2   |
| 00372 | Senior Orthopedic Technician   | 1,539                    | 2,150 | 1.00                  | 1   | 1.00                  | 1   |
| 00394 | Chief Deputy Director HCA      | 6,630                    | 9,283 | 1.00                  | 1   | 1.00                  | 1   |
| 00396 | Chief Hospital Operations-E    | 4,789                    | 7,040 | 3.00                  | 3   | 3.00                  | 3   |
| 00398 | Chief Nursing Executive        | 5,377                    | 8,299 | 1.00                  | 1   | 1.00                  | 1   |
| 00404 | Accounting Assistant II        | 1,300                    | 1,820 | 1.00                  | 1   | 1.00                  | 1   |
| 00406 | Community Services Coord       | 1,884                    | 2,641 | 2.00                  | 2   | 2.00                  | 2   |
| 00426 | Diagnostic Technician          | 1,175                    | 1,639 | 2.00                  | 2   | 2.00                  | 2   |
| 00427 | Diagnostic Services Supervisor | 1,230                    | 1,719 | 1.00                  | 1   | 1.00                  | 1   |
| 00430 | Behavioral Health ClinicianIII | 2,093                    | 2,932 | 1.00                  | 1   | 1.00                  | 1   |
| 00431 | Behavioral Health Clinician IV | 2,197                    | 3,077 | 1.00                  | 1   | 1.00                  | 1   |
| 00435 | Cook                           | 1,111                    | 1,546 | 7.00                  | 7   | 7.00                  | 7   |
| 00555 | Dietary Aide                   | 1,057                    | 1,472 | 4.00                  | 4   | 4.00                  | 4   |
| 00569 | Technical Specialist IV-PH     | 1,501                    | 2,101 | 3.00                  | 3   | 3.00                  | 3   |
| 00599 | Maintenance Worker III         | 1,386                    | 1,944 | 1.00                  | 1   | 1.00                  | 1   |
| 00622 | Program Administrator I        | 2,210                    | 3,095 | 4.00                  | 4   | 4.00                  | 4   |
| 00623 | Program Administrator II       | 2,476                    | 3,466 | 8.00                  | 8   | 8.00                  | 8   |
| 00626 | Certified Biomed Equip Tech    | 1,974                    | 2,771 | 5.00                  | 5   | 5.00                  | 5   |
| 00726 | Manager-Imaging Services       | 3,598                    | 5,037 | 1.00                  | 1   | 1.00                  | 1   |
| 00727 | Manager-Cardiopulmonary Svcs   | 3,623                    | 5,073 | 1.00                  | 1   | 1.00                  | 1   |
| 00730 | Manager-Rehabilitation Svcs    | 3,963                    | 5,549 | 2.00                  | 2   | 2.00                  | 2   |
| 00741 | Director Pharmacy Services     | 6,596                    | 8,287 | 1.00                  | 1   | 1.00                  | 1   |
| 00748 | Program Administrator III      | 2,592                    | 3,629 | 6.00                  | 6   | 6.00                  | 6   |
| 00756 | Pharmacy Technician II         | 1,076                    | 1,502 | 17.35                 | 19  | 17.35                 | 19  |
| 00794 | Food Services Assistant II     | 1,012                    | 1,256 | 13.00                 | 14  | 13.00                 | 14  |
| 00795 | Food Services Assistant III    | 1,065                    | 1,320 | 8.80                  | 9   | 8.80                  | 9   |
| 00799 | Food Services Shift Supervisor | 1,184                    | 1,649 | 3.00                  | 3   | 3.00                  | 3   |
| 00824 | Physical Therapy Aide          | 1,158                    | 1,615 | 3.00                  | 5   | 3.00                  | 5   |
| 00825 | Licensed Physical Therapy Asst | 1,353                    | 2,087 | 3.50                  | 4   | 3.50                  | 4   |
| 00863 | Health Technician III          | 1,175                    | 1,639 | 18.50                 | 21  | 18.50                 | 21  |
| 00940 | HCA Facilities Manager         | 3,231                    | 4,524 | 1.00                  | 1   | 1.00                  | 1   |
| 00987 | Hospital Central Svcs Suprvsr  | 1,715                    | 2,382 | 1.00                  | 1   | 1.00                  | 1   |
| 01013 | Transportation Operator        | 2,000                    | 2,310 | 1.00                  | 1   | 1.00                  | 1   |
| 01016 | Hospital Maintenance Engineer  | 2,036                    | 2,137 | 17.00                 | 17  | 17.00                 | 17  |
| 01029 | Director Laboratory Services   | 4,082                    | 5,715 | 1.00                  | 1   | 1.00                  | 1   |
| 01092 | Locksmith                      | 2,192                    | 2,302 | 1.00                  | 1   | 1.00                  | 1   |
| 01096 | HCA Materials Manager          | 2,868                    | 4,016 | 1.00                  | 1   | 1.00                  | 1   |
| 01145 | Maintenance Painter            | 2,131                    | 2,238 | 2.00                  | 2   | 2.00                  | 2   |
| 01148 | Supervisor-Mntl Hlth Svcs      | 3,079                    | 4,311 | 1.00                  | 1   | 1.00                  | 1   |

## COUNTY OF VENTURA Fiscal Year 2017-18 Adopted Budget

## County Position Detail by Classification

| Code  | Position/Class                | Biweekly<br>Salary Range |       | Adopted<br>FY 2016-17 |     | Adopted<br>FY 2017-18 |     |
|-------|-------------------------------|--------------------------|-------|-----------------------|-----|-----------------------|-----|
|       |                               |                          |       | FTE                   | ATH | FTE                   | ATH |
| 01151 | Maintenance Plumber           | 2,277                    | 2,391 | 2.00                  | 2   | 2.00                  | 2   |
| 01156 | Community Services Worker I   | 990                      | 1,191 | 1.50                  | 2   | 1.50                  | 2   |
| 01157 | Community Services Worker II  | 1,048                    | 1,475 | 3.00                  | 3   | 3.00                  | 3   |
| 01158 | Community Services Worker III | 1,164                    | 1,624 | 13.00                 | 13  | 13.00                 | 13  |
| 01163 | Psychiatric Social Wkr IV     | 2,135                    | 2,992 | 1.00                  | 1   | 1.00                  | 1   |
| 01173 | Program Assistant             | 2,251                    | 3,151 | 2.00                  | 2   | 2.00                  | 2   |
| 01174 | Senior Program Administrator  | 2,913                    | 4,078 | 1.00                  | 1   | 1.00                  | 1   |
| 01190 | Manager-Medical Records       | 3,124                    | 4,593 | 1.00                  | 1   | 1.00                  | 1   |
| 01214 | Mental Hlth Associate         | 1,427                    | 1,998 | 3.00                  | 3   | 3.00                  | 3   |
| 01230 | Post Graduate-Year 1          | 1,772                    | 1,772 | 15.00                 | 15  | 15.00                 | 15  |
| 01231 | Post Graduate-Year 2          | 1,976                    | 1,976 | 10.00                 | 16  | 10.00                 | 16  |
| 01232 | Post Graduate-Year 3          | 2,182                    | 2,182 | 11.00                 | 15  | 11.00                 | 15  |
| 01249 | Supervising Therapist I       | 2,812                    | 4,138 | 2.00                  | 2   | 2.00                  | 2   |
| 01251 | Supervising Therapist II      | 3,019                    | 4,235 | 2.80                  | 3   | 2.80                  | 3   |
| 01256 | Manager-Laboratory Services   | 3,319                    | 4,646 | 1.00                  | 1   | 1.00                  | 1   |
| 01269 | Clerical Supervisor I         | 1,474                    | 2,062 | 1.00                  | 1   | 1.00                  | 1   |
| 01270 | Clerical Supervisor II        | 1,620                    | 2,268 | 4.00                  | 4   | 4.00                  | 4   |
| 01271 | Clerical Supervisor III       | 1,785                    | 2,500 | 4.60                  | 5   | 4.60                  | 5   |
| 01278 | Communications Operator II    | 1,183                    | 1,654 | 1.00                  | 1   | 1.00                  | 1   |
| 01284 | Courier I                     | 1,106                    | 1,545 | 1.00                  | 1   | 1.00                  | 1   |
| 01285 | Courier II                    | 1,160                    | 1,621 | 4.00                  | 4   | 4.00                  | 4   |
| 01286 | Courier III                   | 1,249                    | 1,746 | 1.00                  | 1   | 1.00                  | 1   |
| 01307 | Info Processing Operator IV   | 1,351                    | 1,891 | 2.00                  | 2   | 2.00                  | 2   |
| 01313 | Inventory Management Asst II  | 1,131                    | 1,582 | 14.00                 | 14  | 14.00                 | 14  |
| 01315 | Inventory Management Asst III | 1,216                    | 1,700 | 6.00                  | 6   | 6.00                  | 6   |
| 01328 | Medical Office Assistant I    | 1,017                    | 1,420 | 1.00                  | 1   | 1.00                  | 1   |
| 01329 | Medical Office Assistant II   | 1,119                    | 1,564 | 67.52                 | 74  | 67.52                 | 74  |
| 01330 | Medical Office Assistant III  | 1,232                    | 1,722 | 55.30                 | 57  | 55.30                 | 57  |
| 01331 | Management Assistant I        | 1,275                    | 1,784 | 2.00                  | 2   | 2.00                  | 2   |
| 01332 | Management Assistant II       | 1,438                    | 2,013 | 2.00                  | 2   | 2.00                  | 2   |
| 01333 | Management Assistant III      | 1,546                    | 2,164 | 2.00                  | 2   | 2.00                  | 2   |
| 01339 | Office Assistant I            | 1,090                    | 1,472 | 3.00                  | 3   | 3.00                  | 3   |
| 01344 | Office Assistant II           | 1,160                    | 1,621 | 6.00                  | 7   | 6.00                  | 7   |
| 01345 | Office Assistant III          | 1,275                    | 1,784 | 8.10                  | 9   | 8.10                  | 9   |
| 01358 | Records Technician I          | 1,089                    | 1,522 | 10.80                 | 11  | 10.80                 | 11  |
| 01359 | Records Technician II         | 1,228                    | 1,717 | 10.80                 | 11  | 10.80                 | 11  |
| 01360 | Records Technician III        | 1,320                    | 1,846 | 7.00                  | 7   | 7.00                  | 7   |
| 01370 | Hospital Nurse Manager        | 3,557                    | 4,980 | 2.00                  | 2   | 2.00                  | 2   |
| 01371 | Clinical Nurse Manager        | 3,244                    | 4,769 | 14.00                 | 14  | 14.00                 | 14  |
| 01379 | Supervisor-Laundry Services   | 1,423                    | 1,919 | 1.00                  | 1   | 1.00                  | 1   |
| 01402 | Operating Room Technician II  | 1,302                    | 1,988 | 7.50                  | 8   | 7.50                  | 8   |
| 01403 | Operating Room Technician III | 1,412                    | 2,142 | 13.50                 | 14  | 13.50                 | 14  |
| 01404 | Nursing Assistant III         | 1,168                    | 1,671 | 2.00                  | 2   | 2.00                  | 2   |

## County Position Detail by Classification

| Code        | Position/Class                     | Biweekly<br>Salary Range |       | Adopted<br>FY 2016-17 |              | Adopted<br>FY 2017-18 |              |
|-------------|------------------------------------|--------------------------|-------|-----------------------|--------------|-----------------------|--------------|
|             |                                    |                          |       | FTE                   | ATH          | FTE                   | ATH          |
| 01421       | Psychiatric Social Wkr II          | 1,937                    | 2,716 | 2.00                  | 2            | 2.00                  | 2            |
| 01423       | Psychiatric Social Wkr III         | 2,035                    | 2,850 | 2.50                  | 3            | 2.50                  | 3            |
| 01441       | Clinical Assistant II              | 1,149                    | 1,608 | 25.60                 | 26           | 25.60                 | 26           |
| 01450       | Pharmacy Supervisor                | 3,243                    | 4,764 | 4.00                  | 4            | 4.00                  | 4            |
| 01452       | Pharmacist II                      | 3,091                    | 4,547 | 19.20                 | 20           | 19.20                 | 20           |
| 01453       | Radiologic Technologist            | 1,735                    | 2,589 | 12.00                 | 12           | 12.00                 | 12           |
| 01476       | Alcohol/Drug Treatment Spe III     | 1,690                    | 2,369 | 2.00                  | 2            | 2.00                  | 2            |
| 01521       | HCA Housekeeper I                  | 1,159                    | 1,616 | 58.80                 | 65           | 58.80                 | 65           |
| 01524       | HCA Housekeeper II                 | 1,232                    | 1,736 | 5.00                  | 5            | 5.00                  | 5            |
| 01540       | Supervisor-Mntl Hlth Svcs-Inpt     | 3,671                    | 5,139 | 1.00                  | 1            | 1.00                  | 1            |
| 01587       | Patient Rights Advocate II         | 1,975                    | 2,614 | .80                   | 1            | .80                   | 1            |
| 01601       | Facility Operation Spec II         | 2,872                    | 4,099 | 2.00                  | 2            | 2.00                  | 2            |
| 01611       | Administrative Assistant III       | 2,022                    | 2,836 | 2.00                  | 2            | 2.00                  | 2            |
| 01634       | Manager-Operations                 | 2,846                    | 3,985 | 1.00                  | 1            | 1.00                  | 1            |
| 01635       | Manager-Patient Services           | 3,416                    | 4,782 | 3.00                  | 3            | 3.00                  | 3            |
| 01649       | Chief Hospital Operations          | 4,560                    | 6,705 | 2.00                  | 2            | 2.00                  | 2            |
| 01661       | Senior Maintenance Electrician     | 2,354                    | 2,470 | 2.00                  | 2            | 2.00                  | 2            |
| 01671       | Senior Occupational Therapist      | 2,556                    | 3,764 | 4.80                  | 5            | 4.80                  | 5            |
| 01699       | Deputy Director Hlth Care Agy      | 5,602                    | 7,844 | 1.00                  | 1            | 1.00                  | 1            |
| 01707       | Staff/Services Specialist I        | 2,257                    | 3,235 | 1.00                  | 1            | 1.00                  | 1            |
| 01711       | Staff/Services Manager III         | 3,125                    | 4,375 | 5.00                  | 5            | 5.00                  | 5            |
| 01719       | Community Health Worker            | 1,376                    | 1,933 | 6.00                  | 6            | 6.00                  | 6            |
| 01805       | Stationary Engineer                | 2,506                    | 2,630 | 5.00                  | 5            | 5.00                  | 5            |
| 01882       | Principal Respiratory Therapst     | 1,736                    | 2,429 | 32.50                 | 35           | 32.50                 | 35           |
| 01986       | Respiratory Therapist-PDP IV       | 2,927                    | 2,927 | 12.40                 | 14           | 12.40                 | 14           |
| 02004       | Radiologic Technologist-PDP IV     | 3,153                    | 3,153 | 13.90                 | 17           | 13.90                 | 17           |
| 02005       | Rehabilitation Therpst-PDP I       | 2,030                    | 2,030 | 1.00                  | 1            | 1.00                  | 1            |
| 02008       | Rehabilitation Therpst-PDP IV      | 3,997                    | 3,997 | 7.15                  | 12           | 7.15                  | 12           |
| 02015       | Pharmacist-PDP IV                  | 4,829                    | 4,829 | 1.86                  | 6            | 1.86                  | 6            |
| 02047       | Clinical Lab Scientist-PDP IV      | 3,378                    | 3,378 | 5.30                  | 8            | 5.30                  | 8            |
| 02096       | Operating Room Tech II-PDP         | 1,877                    | 1,877 | .50                   | 1            | .50                   | 1            |
| 02099       | Medical Office Asst II-PDP         | 1,407                    | 1,407 | 2.50                  | 5            | 2.50                  | 5            |
| 02102       | Nursing Assistant II-PDP           | 1,314                    | 1,314 | 4.50                  | 8            | 4.50                  | 8            |
| 02105       | Certified Phlebotomist II-PDP      | 1,877                    | 1,877 | 6.00                  | 7            | 6.00                  | 7            |
| 02106       | Certified Phlebotomist III-PDP     | 1,970                    | 1,970 | 1.00                  | 1            | 1.00                  | 1            |
| 02110       | Medical Office Assistant IV        | 1,252                    | 1,750 | 3.00                  | 3            | 3.00                  | 3            |
|             | <b>Total</b>                       |                          |       | <b>1,426.00</b>       | <b>1,550</b> | <b>1,426.00</b>       | <b>1,550</b> |
| <b>3390</b> | <b>VENTURA CO HEALTH CARE PLAN</b> |                          |       |                       |              |                       |              |
| 00033       | Administrative Officer II          | 2,847                    | 3,986 | 1.00                  | 1            | 1.00                  | 1            |
| 00231       | Sr Registered Nurse - Amb Care     | 3,218                    | 3,847 | 1.00                  | 1            | 1.00                  | 1            |
| 00305       | Registered Nurse II                | 3,025                    | 3,617 | 5.00                  | 5            | 5.00                  | 5            |
| 00396       | Chief Hospital Operations-E        | 4,789                    | 7,040 | 1.00                  | 1            | 1.00                  | 1            |

## COUNTY OF VENTURA Fiscal Year 2017-18 Adopted Budget

## County Position Detail by Classification

| Code        | Position/Class                 | Biweekly<br>Salary Range |       | Adopted<br>FY 2016-17 |           | Adopted<br>FY 2017-18 |           |
|-------------|--------------------------------|--------------------------|-------|-----------------------|-----------|-----------------------|-----------|
|             |                                |                          |       | FTE                   | ATH       | FTE                   | ATH       |
| 00622       | Program Administrator I        | 2,210                    | 3,095 | 2.00                  | 2         | 2.00                  | 2         |
| 00648       | Senior Accounting Technician   | 1,688                    | 2,368 | 2.00                  | 2         | 2.00                  | 2         |
| 00748       | Program Administrator III      | 2,592                    | 3,629 | 1.00                  | 1         | 1.00                  | 1         |
| 00812       | Senior Accountant              | 2,266                    | 3,172 | 2.00                  | 2         | 2.00                  | 2         |
| 00835       | Medical Claims Processor II    | 1,221                    | 1,832 | 3.00                  | 3         | 3.00                  | 3         |
| 00836       | Medical Claims Processor III   | 1,425                    | 2,137 | 1.00                  | 1         | 1.00                  | 1         |
| 00837       | Medical Claims Auditor         | 1,749                    | 2,487 | 1.00                  | 1         | 1.00                  | 1         |
| 00946       | Manager, Accounting I          | 3,058                    | 4,282 | 1.00                  | 1         | 1.00                  | 1         |
| 01174       | Senior Program Administrator   | 2,913                    | 4,078 | 1.00                  | 1         | 1.00                  | 1         |
| 01347       | Office Assistant IV            | 1,371                    | 1,917 | 9.00                  | 9         | 9.00                  | 9         |
| 01369       | Assist Insurance Services Adm  | 3,694                    | 5,118 | 2.00                  | 2         | 2.00                  | 2         |
| 01371       | Clinical Nurse Manager         | 3,244                    | 4,769 | 1.00                  | 1         | 1.00                  | 1         |
| 01611       | Administrative Assistant III   | 2,022                    | 2,836 | 2.00                  | 2         | 2.00                  | 2         |
| 01699       | Deputy Director Hlth Care Agy  | 5,602                    | 7,844 | 1.00                  | 1         | 1.00                  | 1         |
| 01708       | Staff/Services Specialist II   | 2,436                    | 3,479 | 1.00                  | 1         | 1.00                  | 1         |
| 01711       | Staff/Services Manager III     | 3,125                    | 4,375 | 2.00                  | 2         | 2.00                  | 2         |
| 02110       | Medical Office Assistant IV    | 1,252                    | 1,750 | 1.00                  | 1         | 1.00                  | 1         |
|             | <b>Total</b>                   |                          |       | <b>41.00</b>          | <b>41</b> | <b>41.00</b>          | <b>41</b> |
| <b>4760</b> | <b>GSA PARKS DEPARTMENT</b>    |                          |       |                       |           |                       |           |
| 00595       | Maintenance Supervisor         | 1,872                    | 2,489 | 1.00                  | 1         | 1.00                  | 1         |
| 00598       | Maintenance Worker IV          | 1,484                    | 2,083 | 1.00                  | 1         | 1.00                  | 1         |
| 00599       | Maintenance Worker III         | 1,386                    | 1,944 | 2.00                  | 2         | 2.00                  | 2         |
| 00600       | Maintenance Worker II          | 1,294                    | 1,737 | 3.00                  | 3         | 3.00                  | 3         |
| 00601       | Maintenance Worker I           | 1,172                    | 1,638 | 1.00                  | 2         | 1.00                  | 2         |
| 00602       | Park Services Ranger I         | 1,400                    | 1,880 | 3.00                  | 3         | 3.00                  | 3         |
| 00603       | Park Services Ranger II        | 1,461                    | 2,047 | 2.00                  | 2         | 2.00                  | 2         |
| 00767       | Deputy Director Gen Svcs Agy   | 4,029                    | 5,641 | 1.00                  | 1         | 1.00                  | 1         |
| 00776       | Parks Operations Supervisor    | 1,872                    | 2,489 | 1.00                  | 1         | 1.00                  | 1         |
| 00873       | Supervising Park Ranger        | 1,578                    | 2,210 | 1.00                  | 1         | 1.00                  | 1         |
| 01090       | Public Works Maint Worker Spec | 1,742                    | 2,328 | 1.00                  | 1         | 1.00                  | 1         |
| 01333       | Management Assistant III       | 1,546                    | 2,164 | 1.00                  | 1         | 1.00                  | 1         |
| 01709       | Staff/Services Manager I       | 2,717                    | 3,804 | 1.00                  | 1         | 1.00                  | 1         |
|             | <b>Total</b>                   |                          |       | <b>19.00</b>          | <b>20</b> | <b>19.00</b>          | <b>20</b> |
| <b>5000</b> | <b>OXNARD AIRPORT</b>          |                          |       |                       |           |                       |           |
| 00368       | Airport Operations Supervisor  | 2,022                    | 2,835 | 1.00                  | 1         | 1.00                  | 1         |
| 00598       | Maintenance Worker IV          | 1,484                    | 2,083 | 1.00                  | 1         | 1.00                  | 1         |
| 00599       | Maintenance Worker III         | 1,386                    | 1,944 | 2.00                  | 2         | 2.00                  | 2         |
| 01656       | Airport Operations Officer     | 1,600                    | 2,046 | 5.00                  | 5         | 5.00                  | 5         |
|             | <b>Total</b>                   |                          |       | <b>9.00</b>           | <b>9</b>  | <b>9.00</b>           | <b>9</b>  |
| <b>5020</b> | <b>CAMARILLO AIRPORT</b>       |                          |       |                       |           |                       |           |

## County Position Detail by Classification

| Code        | Position/Class                 | Biweekly<br>Salary Range |       | Adopted<br>FY 2016-17 |              | Adopted<br>FY 2017-18 |              |
|-------------|--------------------------------|--------------------------|-------|-----------------------|--------------|-----------------------|--------------|
|             |                                |                          |       | FTE                   | ATH          | FTE                   | ATH          |
| 00030       | Administrative Assistant I     | 1,672                    | 2,339 | 1.00                  | 1            | 1.00                  | 1            |
| 00033       | Administrative Officer II      | 2,847                    | 3,986 | 2.00                  | 2            | 2.00                  | 2            |
| 00368       | Airport Operations Supervisor  | 2,022                    | 2,835 | 1.00                  | 1            | 1.00                  | 1            |
| 00404       | Accounting Assistant II        | 1,300                    | 1,820 | 1.00                  | 1            | 1.00                  | 1            |
| 00595       | Maintenance Supervisor         | 1,872                    | 2,489 | 1.00                  | 1            | 1.00                  | 1            |
| 00598       | Maintenance Worker IV          | 1,484                    | 2,083 | 1.00                  | 1            | 1.00                  | 1            |
| 00599       | Maintenance Worker III         | 1,386                    | 1,944 | 6.00                  | 6            | 6.00                  | 6            |
| 00647       | Accounting Technician          | 1,573                    | 2,202 | 1.00                  | 1            | 1.00                  | 1            |
| 00695       | Engineer III                   | 2,584                    | 3,882 | 1.00                  | 1            | 1.00                  | 1            |
| 00946       | Manager, Accounting I          | 3,058                    | 4,282 | 1.00                  | 1            | 1.00                  | 1            |
| 01332       | Management Assistant II        | 1,438                    | 2,013 | 1.00                  | 1            | 1.00                  | 1            |
| 01338       | Management Assistant IV-C      | 1,982                    | 2,775 | 1.00                  | 1            | 1.00                  | 1            |
| 01653       | Director Airports              | 4,830                    | 6,762 | 1.00                  | 1            | 1.00                  | 1            |
| 01654       | Deputy Director Airports       | 3,643                    | 5,101 | 1.00                  | 1            | 1.00                  | 1            |
| 01656       | Airport Operations Officer     | 1,600                    | 2,046 | 5.00                  | 5            | 5.00                  | 5            |
|             | <b>Total</b>                   |                          |       | <b>25.00</b>          | <b>25</b>    | <b>25.00</b>          | <b>25</b>    |
| <b>5100</b> | <b>HARBOR ADMINISTRATION</b>   |                          |       |                       |              |                       |              |
| 00405       | Senior Accounting Assistant    | 1,430                    | 2,002 | 1.00                  | 1            | 1.00                  | 1            |
| 00521       | Technical Specialist IV-MB     | 1,828                    | 2,560 | 1.00                  | 1            | 1.00                  | 1            |
| 00595       | Maintenance Supervisor         | 1,872                    | 2,489 | 2.00                  | 2            | 2.00                  | 2            |
| 00598       | Maintenance Worker IV          | 1,484                    | 2,083 | 7.00                  | 7            | 7.00                  | 7            |
| 00623       | Program Administrator II       | 2,476                    | 3,466 | 2.00                  | 2            | 2.00                  | 2            |
| 00811       | Accountant II                  | 2,060                    | 2,884 | 2.00                  | 2            | 2.00                  | 2            |
| 00876       | Harbor Patrol Officer II       | 2,101                    | 2,815 | 14.00                 | 14           | 14.00                 | 14           |
| 00878       | Harbor Lease Manager           | 3,527                    | 4,937 | 1.00                  | 1            | 1.00                  | 1            |
| 00890       | Manager-Fiscal/Admin Svcs IV   | 3,375                    | 4,725 | 1.00                  | 1            | 1.00                  | 1            |
| 00946       | Manager, Accounting I          | 3,058                    | 4,282 | 1.00                  | 1            | 1.00                  | 1            |
| 01174       | Senior Program Administrator   | 2,913                    | 4,078 | 1.00                  | 1            | 1.00                  | 1            |
| 01599       | Facility Operation Spec I      | 2,587                    | 3,702 | 1.00                  | 1            | 1.00                  | 1            |
| 01667       | Director Harbor Plng & Rdvlpmt | 4,184                    | 5,857 | 1.00                  | 1            | 1.00                  | 1            |
| 01670       | Director Harbor                | 5,252                    | 7,353 | 1.00                  | 1            | 1.00                  | 1            |
| 01672       | Deputy Director Harbor         | 4,069                    | 5,696 | 1.00                  | 1            | 1.00                  | 1            |
| 01733       | Harbormaster                   | 3,353                    | 4,615 | 1.00                  | 1            | 1.00                  | 1            |
| 01783       | Harbor Patrol Officer III      | 2,136                    | 3,038 | 2.00                  | 2            | 2.00                  | 2            |
| 02027       | Harbor Patrol Captain          | 2,933                    | 3,573 | 1.00                  | 1            | 1.00                  | 1            |
|             | <b>Total</b>                   |                          |       | <b>41.00</b>          | <b>41</b>    | <b>41.00</b>          | <b>41</b>    |
|             | <b>ENTERPRISE FUNDS Total</b>  |                          |       | <b>1,561.00</b>       | <b>1,686</b> | <b>1,561.00</b>       | <b>1,686</b> |

## County Position Detail by Classification

|                        |                                  | Biweekly<br>Salary Range |       | Adopted<br>FY 2016-17 |     | Adopted<br>FY 2017-18 |     |
|------------------------|----------------------------------|--------------------------|-------|-----------------------|-----|-----------------------|-----|
| Code                   | Position/Class                   |                          |       | FTE                   | ATH | FTE                   | ATH |
| INTERNAL SERVICE FUNDS |                                  |                          |       |                       |     |                       |     |
| 1300                   | CEO RISK ADMINISTRATION          |                          |       |                       |     |                       |     |
| 00437                  | Sr Deputy Executive Officer      | 4,743                    | 6,641 | 1.00                  | 1   | 1.00                  | 1   |
| 00506                  | Risk Management Analyst          | 3,212                    | 4,498 | 3.00                  | 3   | 3.00                  | 3   |
| 01338                  | Management Assistant IV-C        | 1,982                    | 2,775 | 1.00                  | 1   | 1.00                  | 1   |
| 01350                  | Office Assistant III-C           | 1,546                    | 2,165 | 1.00                  | 1   | 1.00                  | 1   |
| 01739                  | Risk Analyst                     | 2,479                    | 3,471 | 5.00                  | 5   | 5.00                  | 5   |
|                        | Total                            |                          |       | 11.00                 | 11  | 11.00                 | 11  |
| 1400                   | HUMAN RESOURCE PERSONNEL SERVI   |                          |       |                       |     |                       |     |
| 01314                  | Personnel Assistant              | 1,914                    | 2,680 | 1.00                  | 1   | 1.00                  | 1   |
| 01674                  | Personnel Analyst III            | 3,279                    | 4,591 | 1.00                  | 1   | 1.00                  | 1   |
|                        | Total                            |                          |       | 2.00                  | 2   | 2.00                  | 2   |
| 1420                   | PERSONNEL MEDICAL INSURANCE      |                          |       |                       |     |                       |     |
| 00391                  | Personnel Analyst I              | 2,299                    | 3,218 | 1.00                  | 1   | 1.00                  | 1   |
| 00432                  | Personnel Analyst II             | 2,644                    | 3,701 | 3.00                  | 3   | 3.00                  | 3   |
| 00623                  | Program Administrator II         | 2,476                    | 3,466 | 3.00                  | 4   | 3.00                  | 4   |
| 01173                  | Program Assistant                | 2,251                    | 3,151 | 2.00                  | 2   | 2.00                  | 2   |
| 01337                  | Management Assistant III-C       | 1,854                    | 2,595 | 1.00                  | 1   | 1.00                  | 1   |
| 01492                  | Personnel Assistant-NE           | 1,914                    | 2,680 | 1.00                  | 1   | 1.00                  | 1   |
| 01546                  | Senior Psychologist-MB           | 3,009                    | 4,213 | 1.00                  | 1   | 1.00                  | 1   |
| 01642                  | Program Management Analyst       | 3,836                    | 5,370 | 2.00                  | 2   | 2.00                  | 2   |
| 01674                  | Personnel Analyst III            | 3,279                    | 4,591 | 1.00                  | 1   | 1.00                  | 1   |
|                        | Total                            |                          |       | 15.00                 | 16  | 15.00                 | 16  |
| 4400                   | PUBLIC WORKS CENTRAL SERVICES IS |                          |       |                       |     |                       |     |
| 00031                  | Administrative Assistant II      | 1,838                    | 2,578 | 3.00                  | 3   | 3.00                  | 3   |
| 00033                  | Administrative Officer II        | 2,847                    | 3,986 | 1.00                  | 1   | 1.00                  | 1   |
| 00034                  | Administrative Officer I         | 2,592                    | 3,629 | 1.00                  | 1   | 1.00                  | 1   |
| 00276                  | Water Resources Specialist II    | 1,964                    | 2,754 | 2.00                  | 2   | 2.00                  | 2   |
| 00277                  | Water Resources Specialist III   | 2,158                    | 3,027 | 5.00                  | 5   | 5.00                  | 5   |
| 00278                  | Water Resources Specialist IV    | 2,454                    | 3,443 | 3.00                  | 3   | 3.00                  | 3   |
| 00313                  | Surveyor II                      | 2,365                    | 3,558 | 3.00                  | 3   | 3.00                  | 3   |
| 00315                  | Surveyor IV                      | 2,870                    | 4,300 | 2.00                  | 2   | 2.00                  | 2   |
| 00357                  | Public Works Superintendent      | 2,888                    | 4,043 | 5.00                  | 5   | 5.00                  | 5   |
| 00359                  | Engineering Manager I            | 3,246                    | 4,544 | 6.00                  | 6   | 6.00                  | 6   |
| 00360                  | Engineering Manager II           | 3,548                    | 4,967 | 15.00                 | 15  | 15.00                 | 15  |
| 00361                  | Engineering Manager III          | 3,930                    | 5,502 | 6.00                  | 6   | 6.00                  | 6   |
| 00378                  | Public Works Maint Worker III    | 1,429                    | 1,908 | 66.00                 | 66  | 66.00                 | 66  |
| 00379                  | Public Works Maint Worker IV     | 1,681                    | 2,244 | 7.00                  | 7   | 7.00                  | 7   |
| 00381                  | Deputy Director Pub Wks Agy      | 4,076                    | 5,706 | 6.00                  | 6   | 6.00                  | 6   |

## County Position Detail by Classification

| Code  | Position/Class                 | Biweekly<br>Salary Range |       | Adopted<br>FY 2016-17 |     | Adopted<br>FY 2017-18 |     |
|-------|--------------------------------|--------------------------|-------|-----------------------|-----|-----------------------|-----|
|       |                                |                          |       | FTE                   | ATH | FTE                   | ATH |
| 00409 | Director Transportation        | 4,749                    | 6,650 | 1.00                  | 1   | 1.00                  | 1   |
| 00410 | Director Watershed Management  | 4,749                    | 6,649 | 1.00                  | 1   | 1.00                  | 1   |
| 00411 | Director PWA Central Services  | 4,599                    | 6,439 | 1.00                  | 1   | 1.00                  | 1   |
| 00412 | Director Engineer Services     | 4,749                    | 6,649 | 1.00                  | 1   | 1.00                  | 1   |
| 00421 | Contract Support Specialist II | 1,501                    | 2,101 | 4.00                  | 4   | 4.00                  | 4   |
| 00422 | Supervising Contract Sup Spec  | 1,650                    | 2,257 | 3.00                  | 3   | 3.00                  | 3   |
| 00486 | Manager-Real Estate Services   | 3,299                    | 4,618 | 1.00                  | 1   | 1.00                  | 1   |
| 00606 | Senior Tree Trimmer            | 1,933                    | 2,221 | 2.00                  | 2   | 2.00                  | 2   |
| 00625 | Director Public Works          | 5,998                    | 8,397 | 1.00                  | 1   | 1.00                  | 1   |
| 00647 | Accounting Technician          | 1,573                    | 2,202 | 7.00                  | 7   | 7.00                  | 7   |
| 00649 | Supervising Accounting Techncn | 1,903                    | 2,665 | 1.00                  | 1   | 1.00                  | 1   |
| 00695 | Engineer III                   | 2,584                    | 3,882 | 7.00                  | 7   | 7.00                  | 7   |
| 00696 | Engineer IV                    | 2,870                    | 4,300 | 19.00                 | 19  | 19.00                 | 19  |
| 00700 | Engineering Technician II      | 1,715                    | 2,394 | 1.00                  | 1   | 1.00                  | 1   |
| 00701 | Engineering Technician III     | 1,815                    | 2,552 | 6.00                  | 6   | 6.00                  | 6   |
| 00702 | Engineering Technician IV      | 1,978                    | 2,773 | 14.00                 | 14  | 14.00                 | 14  |
| 00758 | Senior Transportation Analyst  | 2,317                    | 3,252 | 1.00                  | 1   | 1.00                  | 1   |
| 00805 | Planner III                    | 2,554                    | 3,590 | 2.00                  | 2   | 2.00                  | 2   |
| 00811 | Accountant II                  | 2,060                    | 2,884 | 1.00                  | 1   | 1.00                  | 1   |
| 00812 | Senior Accountant              | 2,266                    | 3,172 | 6.00                  | 6   | 6.00                  | 6   |
| 00813 | Principal Accountant           | 2,604                    | 3,645 | 3.00                  | 3   | 3.00                  | 3   |
| 00908 | Hydrologist III                | 2,589                    | 3,632 | 1.00                  | 1   | 1.00                  | 1   |
| 00909 | Hydrologist IV                 | 2,874                    | 4,029 | 1.00                  | 1   | 1.00                  | 1   |
| 00919 | Senior Public Works Inspector  | 2,256                    | 3,172 | 9.00                  | 9   | 9.00                  | 9   |
| 00947 | Manager, Accounting II         | 3,398                    | 4,757 | 1.00                  | 1   | 1.00                  | 1   |
| 00971 | Real Property Agent II         | 2,133                    | 2,992 | 3.00                  | 3   | 3.00                  | 3   |
| 01002 | Senior Real Property Agent     | 2,459                    | 3,288 | 2.00                  | 2   | 2.00                  | 2   |
| 01009 | Equipment Operator I           | 1,708                    | 2,085 | 1.00                  | 1   | 1.00                  | 1   |
| 01010 | Equipment Operator II          | 2,110                    | 2,216 | 8.00                  | 8   | 8.00                  | 8   |
| 01011 | Equipment Operator III         | 2,202                    | 2,313 | 14.00                 | 14  | 14.00                 | 14  |
| 01012 | Equipment Operator IV          | 2,308                    | 2,419 | 6.00                  | 6   | 6.00                  | 6   |
| 01024 | Office Systems Coordinator III | 2,366                    | 3,319 | 1.00                  | 1   | 1.00                  | 1   |
| 01090 | Public Works Maint Worker Spec | 1,742                    | 2,328 | 3.00                  | 3   | 3.00                  | 3   |
| 01137 | Supervisor-Public Works Maint  | 2,046                    | 2,867 | 10.00                 | 10  | 10.00                 | 10  |
| 01155 | Maintenance Welder             | 2,342                    | 2,459 | 1.00                  | 1   | 1.00                  | 1   |
| 01189 | Planner IV                     | 2,784                    | 4,109 | 1.00                  | 1   | 1.00                  | 1   |
| 01272 | Clerical Service Manager       | 2,088                    | 2,924 | 1.00                  | 1   | 1.00                  | 1   |
| 01332 | Management Assistant II        | 1,438                    | 2,013 | 7.00                  | 7   | 7.00                  | 7   |
| 01333 | Management Assistant III       | 1,546                    | 2,164 | 5.00                  | 5   | 5.00                  | 5   |
| 01345 | Office Assistant III           | 1,275                    | 1,784 | 3.00                  | 3   | 3.00                  | 3   |
| 01347 | Office Assistant IV            | 1,371                    | 1,917 | 2.00                  | 2   | 2.00                  | 2   |
| 01448 | Public Works Inspector III     | 2,036                    | 2,855 | 9.00                  | 9   | 9.00                  | 9   |
| 01611 | Administrative Assistant III   | 2,022                    | 2,836 | 1.00                  | 1   | 1.00                  | 1   |

## County Position Detail by Classification

| Code        | Position/Class                  | Biweekly<br>Salary Range |       | Adopted<br>FY 2016-17 |            | Adopted<br>FY 2017-18 |            |
|-------------|---------------------------------|--------------------------|-------|-----------------------|------------|-----------------------|------------|
|             |                                 |                          |       | FTE                   | ATH        | FTE                   | ATH        |
| 01707       | Staff/Services Specialist I     | 2,257                    | 3,235 | 3.00                  | 3          | 3.00                  | 3          |
| 01708       | Staff/Services Specialist II    | 2,436                    | 3,479 | 2.00                  | 2          | 2.00                  | 2          |
| 01711       | Staff/Services Manager III      | 3,125                    | 4,375 | 2.00                  | 2          | 2.00                  | 2          |
| 01926       | Survey Technician III           | 1,815                    | 2,552 | 2.00                  | 2          | 2.00                  | 2          |
| 01980       | Tree Trimmer II                 | 1,816                    | 2,085 | 6.00                  | 6          | 6.00                  | 6          |
| 05247       | Environmental Restratrtn Coord  | 2,044                    | 2,866 | 1.00                  | 1          | 1.00                  | 1          |
|             | <b>Total</b>                    |                          |       | <b>320.00</b>         | <b>320</b> | <b>320.00</b>         | <b>320</b> |
| <b>4450</b> | <b>WATER AND SANITATION ISF</b> |                          |       |                       |            |                       |            |
| 00020       | Administrative Aide             | 1,342                    | 1,879 | 1.00                  | 1          | 1.00                  | 1          |
| 00030       | Administrative Assistant I      | 1,672                    | 2,339 | 1.00                  | 1          | 1.00                  | 1          |
| 00031       | Administrative Assistant II     | 1,838                    | 2,578 | 1.00                  | 1          | 1.00                  | 1          |
| 00360       | Engineering Manager II          | 3,548                    | 4,967 | 1.00                  | 1          | 1.00                  | 1          |
| 00381       | Deputy Director Pub Wks Agy     | 4,076                    | 5,706 | 1.00                  | 1          | 1.00                  | 1          |
| 00404       | Accounting Assistant II         | 1,300                    | 1,820 | 3.00                  | 3          | 3.00                  | 3          |
| 00405       | Senior Accounting Assistant     | 1,430                    | 2,002 | 1.00                  | 1          | 1.00                  | 1          |
| 00408       | Director Water & Sanitation     | 4,749                    | 6,650 | 1.00                  | 1          | 1.00                  | 1          |
| 00421       | Contract Support Specialist II  | 1,501                    | 2,101 | 1.00                  | 1          | 1.00                  | 1          |
| 00462       | Water/Wastewater Srvcs Wrkr II  | 2,024                    | 2,632 | 18.00                 | 18         | 18.00                 | 18         |
| 00463       | Sr Water/Wastewater Srv Wrkr    | 2,339                    | 3,158 | 8.00                  | 8          | 8.00                  | 8          |
| 00464       | Water/Wastewater Srvcs Sprvsr   | 2,807                    | 3,789 | 5.00                  | 5          | 5.00                  | 5          |
| 00467       | Water/Wastewater Svcs Sprndnt   | 3,119                    | 4,367 | 2.00                  | 2          | 2.00                  | 2          |
| 00468       | Water/Wastwater Lab Technician  | 1,831                    | 2,564 | 2.00                  | 2          | 2.00                  | 2          |
| 00469       | Water/Wastewater Lab Manager    | 2,989                    | 4,186 | 1.00                  | 1          | 1.00                  | 1          |
| 00696       | Engineer IV                     | 2,870                    | 4,300 | 2.00                  | 2          | 2.00                  | 2          |
| 00702       | Engineering Technician IV       | 1,978                    | 2,773 | 1.00                  | 1          | 1.00                  | 1          |
| 00919       | Senior Public Works Inspector   | 2,256                    | 3,172 | 1.00                  | 1          | 1.00                  | 1          |
| 01333       | Management Assistant III        | 1,546                    | 2,164 | 1.00                  | 1          | 1.00                  | 1          |
| 01448       | Public Works Inspector III      | 2,036                    | 2,855 | 1.00                  | 1          | 1.00                  | 1          |
| 01700       | Manager-Water & Sanitation      | 4,238                    | 5,934 | 1.00                  | 1          | 1.00                  | 1          |
| 01707       | Staff/Services Specialist I     | 2,257                    | 3,235 | 1.00                  | 1          | 1.00                  | 1          |
| 01708       | Staff/Services Specialist II    | 2,436                    | 3,479 | 1.00                  | 1          | 1.00                  | 1          |
| 01710       | Staff/Services Manager II       | 2,913                    | 4,078 | 1.00                  | 1          | 1.00                  | 1          |
|             | <b>Total</b>                    |                          |       | <b>57.00</b>          | <b>57</b>  | <b>57.00</b>          | <b>57</b>  |
| <b>4550</b> | <b>GSA HEAVY EQUIPMENT</b>      |                          |       |                       |            |                       |            |
| 00134       | Fleet Customer Service Sprvsr   | 2,518                    | 3,603 | 1.00                  | 1          | 1.00                  | 1          |
| 00801       | Garage Attendant                | 1,048                    | 1,452 | 1.00                  | 1          | 1.00                  | 1          |
| 00865       | Heavy Equip Mechanic II         | 2,467                    | 2,586 | 5.00                  | 5          | 5.00                  | 5          |
| 00869       | Heavy Equip Service Wkr         | 1,336                    | 1,699 | 3.00                  | 3          | 3.00                  | 3          |
| 01633       | Senior Heavy Equip Mechanic     | 2,621                    | 2,747 | 2.00                  | 2          | 2.00                  | 2          |
|             | <b>Total</b>                    |                          |       | <b>12.00</b>          | <b>12</b>  | <b>12.00</b>          | <b>12</b>  |

## County Position Detail by Classification

| Code        | Position/Class                 | Biweekly<br>Salary Range |       | Adopted<br>FY 2016-17 |           | Adopted<br>FY 2017-18 |           |
|-------------|--------------------------------|--------------------------|-------|-----------------------|-----------|-----------------------|-----------|
|             |                                |                          |       | FTE                   | ATH       | FTE                   | ATH       |
| <b>4570</b> | <b>GSA FLEET SERVICES</b>      |                          |       |                       |           |                       |           |
| 00042       | Body/Paint Mechanic            | 2,349                    | 2,461 | 3.00                  | 3         | 3.00                  | 3         |
| 00091       | Senior Auto Mechanic           | 2,459                    | 2,578 | 3.00                  | 3         | 3.00                  | 3         |
| 00133       | Fleet Operations Supervisor    | 2,518                    | 3,603 | 1.00                  | 1         | 1.00                  | 1         |
| 00251       | Auto Mechanic II               | 2,351                    | 2,463 | 10.00                 | 10        | 10.00                 | 10        |
| 00253       | Auto Service Worker            | 1,160                    | 1,624 | 2.00                  | 2         | 2.00                  | 2         |
| 00387       | Automotive Systems Tech III    | 1,854                    | 2,336 | 4.00                  | 4         | 4.00                  | 4         |
| 00551       | Senior Body/Paint Mechanic     | 2,459                    | 2,578 | 1.00                  | 1         | 1.00                  | 1         |
| 00613       | Manager-Transport/Heavy Equip  | 3,633                    | 5,087 | 1.00                  | 1         | 1.00                  | 1         |
| 00801       | Garage Attendant               | 1,048                    | 1,452 | 2.00                  | 2         | 2.00                  | 2         |
| 01024       | Office Systems Coordinator III | 2,366                    | 3,319 | 1.00                  | 1         | 1.00                  | 1         |
| 01127       | Manager-Fleet Services         | 3,736                    | 5,231 | 1.00                  | 1         | 1.00                  | 1         |
| 01332       | Management Assistant II        | 1,438                    | 2,013 | 1.00                  | 1         | 1.00                  | 1         |
| 01345       | Office Assistant III           | 1,275                    | 1,784 | 2.00                  | 2         | 2.00                  | 2         |
| 01707       | Staff/Services Specialist I    | 2,257                    | 3,235 | 1.00                  | 1         | 1.00                  | 1         |
| 01712       | Parts Specialist               | 1,358                    | 1,900 | 2.00                  | 2         | 2.00                  | 2         |
| 01714       | Senior Parts Specialist        | 1,426                    | 1,991 | 1.00                  | 1         | 1.00                  | 1         |
|             | <b>Total</b>                   |                          |       | <b>36.00</b>          | <b>36</b> | <b>36.00</b>          | <b>36</b> |
| <b>4600</b> | <b>GSA ADMINISTRATION</b>      |                          |       |                       |           |                       |           |
| 00031       | Administrative Assistant II    | 1,838                    | 2,578 | 1.00                  | 1         | 1.00                  | 1         |
| 00033       | Administrative Officer II      | 2,847                    | 3,986 | 1.00                  | 1         | 1.00                  | 1         |
| 00404       | Accounting Assistant II        | 1,300                    | 1,820 | 3.00                  | 3         | 3.00                  | 3         |
| 00405       | Senior Accounting Assistant    | 1,430                    | 2,002 | 2.00                  | 2         | 2.00                  | 2         |
| 00648       | Senior Accounting Technician   | 1,688                    | 2,368 | 2.00                  | 2         | 2.00                  | 2         |
| 00764       | Director General Services Agy  | 5,366                    | 7,512 | 1.00                  | 1         | 1.00                  | 1         |
| 00767       | Deputy Director Gen Svcs Agy   | 4,029                    | 5,641 | 1.00                  | 1         | 1.00                  | 1         |
| 00811       | Accountant II                  | 2,060                    | 2,884 | 2.00                  | 2         | 2.00                  | 2         |
| 00812       | Senior Accountant              | 2,266                    | 3,172 | 3.00                  | 3         | 3.00                  | 3         |
| 00813       | Principal Accountant           | 2,604                    | 3,645 | 1.00                  | 1         | 1.00                  | 1         |
| 00947       | Manager, Accounting II         | 3,398                    | 4,757 | 1.00                  | 1         | 1.00                  | 1         |
| 01024       | Office Systems Coordinator III | 2,366                    | 3,319 | 1.00                  | 1         | 1.00                  | 1         |
| 01272       | Clerical Service Manager       | 2,088                    | 2,924 | 1.00                  | 1         | 1.00                  | 1         |
| 01345       | Office Assistant III           | 1,275                    | 1,784 | 2.00                  | 2         | 2.00                  | 2         |
| 01347       | Office Assistant IV            | 1,371                    | 1,917 | 1.00                  | 1         | 1.00                  | 1         |
| 01621       | Office Systems Coordinator IV  | 2,812                    | 3,734 | 1.00                  | 1         | 1.00                  | 1         |
| 01709       | Staff/Services Manager I       | 2,717                    | 3,804 | 2.00                  | 2         | 2.00                  | 2         |
|             | <b>Total</b>                   |                          |       | <b>26.00</b>          | <b>26</b> | <b>26.00</b>          | <b>26</b> |
| <b>4620</b> | <b>GSA PROCUREMENT</b>         |                          |       |                       |           |                       |           |
| 00033       | Administrative Officer II      | 2,847                    | 3,986 | 1.00                  | 1         | 1.00                  | 1         |
| 00290       | Buyer                          | 1,668                    | 2,335 | 1.00                  | 1         | 1.00                  | 1         |

## County Position Detail by Classification

| Code        | Position/Class                      | Biweekly<br>Salary Range |       | Adopted<br>FY 2016-17 |           | Adopted<br>FY 2017-18 |           |
|-------------|-------------------------------------|--------------------------|-------|-----------------------|-----------|-----------------------|-----------|
|             |                                     |                          |       | FTE                   | ATH       | FTE                   | ATH       |
| 00459       | Manager-Materials                   | 3,554                    | 4,976 | 1.00                  | 1         | 1.00                  | 1         |
| 01332       | Management Assistant II             | 1,438                    | 2,013 | 1.00                  | 1         | 1.00                  | 1         |
| 01431       | Purchasing Technician               | 1,283                    | 1,797 | 3.00                  | 3         | 3.00                  | 3         |
| 01573       | Senior Buyer                        | 1,750                    | 2,448 | 3.00                  | 3         | 3.00                  | 3         |
| 01607       | Principal Buyer                     | 1,853                    | 2,570 | 4.00                  | 4         | 4.00                  | 4         |
|             | <b>Total</b>                        |                          |       | <b>14.00</b>          | <b>14</b> | <b>14.00</b>          | <b>14</b> |
| <b>4640</b> | <b>GSA BUSINESS SUPPORT</b>         |                          |       |                       |           |                       |           |
| 00151       | Graphics Technician IV              | 1,986                    | 2,174 | 3.00                  | 3         | 3.00                  | 3         |
| 00152       | Graphics Technician III             | 1,894                    | 2,081 | 3.00                  | 3         | 3.00                  | 3         |
| 00153       | Graphics Technician II              | 1,670                    | 1,968 | 5.00                  | 5         | 5.00                  | 5         |
| 00317       | Warehouse Supervisor                | 1,563                    | 2,188 | 1.00                  | 1         | 1.00                  | 1         |
| 00569       | Technical Specialist IV-PH          | 1,501                    | 2,101 | 2.00                  | 2         | 2.00                  | 2         |
| 00771       | Manager-Facilities Maintenance      | 3,231                    | 4,524 | 1.00                  | 1         | 1.00                  | 1         |
| 01023       | Office Systems Coordinator II       | 2,023                    | 2,844 | 1.00                  | 1         | 1.00                  | 1         |
| 01269       | Clerical Supervisor I               | 1,474                    | 2,062 | 1.00                  | 1         | 1.00                  | 1         |
| 01285       | Courier II                          | 1,160                    | 1,621 | 6.00                  | 6         | 6.00                  | 6         |
| 01286       | Courier III                         | 1,249                    | 1,746 | 1.00                  | 1         | 1.00                  | 1         |
| 01315       | Inventory Management Asst III       | 1,216                    | 1,700 | 3.00                  | 3         | 3.00                  | 3         |
| 01332       | Management Assistant II             | 1,438                    | 2,013 | 1.00                  | 1         | 1.00                  | 1         |
| 01359       | Records Technician II               | 1,228                    | 1,717 | 3.00                  | 3         | 3.00                  | 3         |
| 01360       | Records Technician III              | 1,320                    | 1,846 | 1.00                  | 1         | 1.00                  | 1         |
| 01707       | Staff/Services Specialist I         | 2,257                    | 3,235 | 2.00                  | 2         | 2.00                  | 2         |
| 01709       | Staff/Services Manager I            | 2,717                    | 3,804 | 1.00                  | 1         | 1.00                  | 1         |
| 01711       | Staff/Services Manager III          | 3,125                    | 4,375 | 1.00                  | 1         | 1.00                  | 1         |
|             | <b>Total</b>                        |                          |       | <b>36.00</b>          | <b>36</b> | <b>36.00</b>          | <b>36</b> |
| <b>4660</b> | <b>GSA SPECIAL SERVICES</b>         |                          |       |                       |           |                       |           |
| 00031       | Administrative Assistant II         | 1,838                    | 2,578 | 1.00                  | 1         | 1.00                  | 1         |
| 00771       | Manager-Facilities Maintenance      | 3,231                    | 4,524 | 1.00                  | 1         | 1.00                  | 1         |
| 01024       | Office Systems Coordinator III      | 2,366                    | 3,319 | 1.00                  | 1         | 1.00                  | 1         |
| 01332       | Management Assistant II             | 1,438                    | 2,013 | 1.00                  | 1         | 1.00                  | 1         |
| 01709       | Staff/Services Manager I            | 2,717                    | 3,804 | 1.00                  | 1         | 1.00                  | 1         |
|             | <b>Total</b>                        |                          |       | <b>5.00</b>           | <b>5</b>  | <b>5.00</b>           | <b>5</b>  |
| <b>4700</b> | <b>GSA FACILITIES AND MATERIALS</b> |                          |       |                       |           |                       |           |
| 00252       | Tile Setter                         | 2,191                    | 2,297 | 1.00                  | 1         | 1.00                  | 1         |
| 00266       | Building Equip Utility Worker       | 1,116                    | 1,561 | 3.00                  | 3         | 3.00                  | 3         |
| 00267       | Digital Sys Electronic Tech I       | 2,050                    | 2,584 | 1.00                  | 1         | 1.00                  | 1         |
| 00268       | Digital Sys Electronic Tech II      | 2,241                    | 2,824 | 3.00                  | 3         | 3.00                  | 3         |
| 00269       | Sr Digital Sys Electronic Tech      | 2,450                    | 3,085 | 1.00                  | 1         | 1.00                  | 1         |
| 00417       | Principal Engineer                  | 3,968                    | 5,556 | 1.00                  | 1         | 1.00                  | 1         |
| 00493       | Data Entry Operator III             | 1,161                    | 1,623 | 1.00                  | 1         | 1.00                  | 1         |

## COUNTY OF VENTURA Fiscal Year 2017-18 Adopted Budget

## County Position Detail by Classification

## Summary H

| Code        | Position/Class                         | Biweekly<br>Salary Range |       | Adopted<br>FY 2016-17 |           | Adopted<br>FY 2017-18 |           |
|-------------|----------------------------------------|--------------------------|-------|-----------------------|-----------|-----------------------|-----------|
|             |                                        |                          |       | FTE                   | ATH       | FTE                   | ATH       |
| 00669       | Certified Building Maint Eng           | 2,963                    | 3,290 | 19.00                 | 19        | 19.00                 | 19        |
| 00766       | Chief Deputy Director-GSA              | 4,390                    | 6,146 | 1.00                  | 1         | 1.00                  | 1         |
| 00771       | Manager-Facilities Maintenance         | 3,231                    | 4,524 | 2.00                  | 2         | 2.00                  | 2         |
| 00998       | Energy Manager                         | 3,305                    | 4,627 | 1.00                  | 1         | 1.00                  | 1         |
| 01014       | Maintenance Engineer                   | 2,035                    | 2,137 | 18.00                 | 18        | 18.00                 | 18        |
| 01024       | Office Systems Coordinator III         | 2,366                    | 3,319 | 1.00                  | 1         | 1.00                  | 1         |
| 01092       | Locksmith                              | 2,192                    | 2,302 | 1.00                  | 1         | 1.00                  | 1         |
| 01140       | Maintenance Electrician                | 2,352                    | 2,470 | 1.00                  | 1         | 1.00                  | 1         |
| 01145       | Maintenance Painter                    | 2,131                    | 2,238 | 1.00                  | 1         | 1.00                  | 1         |
| 01151       | Maintenance Plumber                    | 2,277                    | 2,391 | 2.00                  | 2         | 2.00                  | 2         |
| 01279       | Communications Operator III            | 1,350                    | 1,984 | 1.00                  | 1         | 1.00                  | 1         |
| 01315       | Inventory Management Asst III          | 1,216                    | 1,700 | 1.00                  | 1         | 1.00                  | 1         |
| 01332       | Management Assistant II                | 1,438                    | 2,013 | 2.00                  | 2         | 2.00                  | 2         |
| 01333       | Management Assistant III               | 1,546                    | 2,164 | 1.00                  | 1         | 1.00                  | 1         |
| 01345       | Office Assistant III                   | 1,275                    | 1,784 | 1.00                  | 1         | 1.00                  | 1         |
| 01599       | Facility Operation Spec I              | 2,587                    | 3,702 | 2.00                  | 2         | 2.00                  | 2         |
| 01601       | Facility Operation Spec II             | 2,872                    | 4,099 | 4.00                  | 4         | 4.00                  | 4         |
| 01714       | Senior Parts Specialist                | 1,426                    | 1,991 | 1.00                  | 1         | 1.00                  | 1         |
|             | <b>Total</b>                           |                          |       | <b>71.00</b>          | <b>71</b> | <b>71.00</b>          | <b>71</b> |
| <b>4720</b> | <b>GSA HOUSEKEEPING AND GROUNDS</b>    |                          |       |                       |           |                       |           |
| 00030       | Administrative Assistant I             | 1,672                    | 2,339 | 1.00                  | 1         | 1.00                  | 1         |
| 00482       | Custodian II                           | 1,105                    | 1,541 | 27.00                 | 27        | 27.00                 | 27        |
| 00485       | Custodian III                          | 1,159                    | 1,622 | 9.00                  | 9         | 9.00                  | 9         |
| 00595       | Maintenance Supervisor                 | 1,872                    | 2,489 | 1.00                  | 1         | 1.00                  | 1         |
| 00849       | GSA Custodian Supervisor               | 1,186                    | 1,652 | 3.00                  | 3         | 3.00                  | 3         |
| 00853       | GSA Maintenance Wkr II                 | 1,294                    | 1,737 | 5.00                  | 5         | 5.00                  | 5         |
| 00860       | GSA Maintenance Wkr III                | 1,378                    | 1,943 | 1.00                  | 1         | 1.00                  | 1         |
| 01332       | Management Assistant II                | 1,438                    | 2,013 | 1.00                  | 1         | 1.00                  | 1         |
| 01711       | Staff/Services Manager III             | 3,125                    | 4,375 | 1.00                  | 1         | 1.00                  | 1         |
|             | <b>Total</b>                           |                          |       | <b>49.00</b>          | <b>49</b> | <b>49.00</b>          | <b>49</b> |
| <b>4740</b> | <b>FACILITIES PROJECTS</b>             |                          |       |                       |           |                       |           |
| 00569       | Technical Specialist IV-PH             | 1,501                    | 2,101 | 1.00                  | 1         | 1.00                  | 1         |
| 00599       | Maintenance Worker III                 | 1,386                    | 1,944 | 1.00                  | 1         | 1.00                  | 1         |
| 01010       | Equipment Operator II                  | 2,110                    | 2,216 | 1.00                  | 1         | 1.00                  | 1         |
| 01602       | Facility Project Manager               | 3,545                    | 4,964 | 1.00                  | 1         | 1.00                  | 1         |
| 01603       | Facility Project Specialist            | 2,872                    | 4,099 | 6.00                  | 6         | 6.00                  | 6         |
| 01707       | Staff/Services Specialist I            | 2,257                    | 3,235 | 1.00                  | 1         | 1.00                  | 1         |
|             | <b>Total</b>                           |                          |       | <b>11.00</b>          | <b>11</b> | <b>11.00</b>          | <b>11</b> |
| <b>4800</b> | <b>INFORMATION TECHNOLOGY SERVICES</b> |                          |       |                       |           |                       |           |
| 00030       | Administrative Assistant I             | 1,672                    | 2,339 | 1.00                  | 1         | 1.00                  | 1         |

## COUNTY OF VENTURA Fiscal Year 2017-18 Adopted Budget

## County Position Detail by Classification

| Code        | Position/Class                 | Biweekly<br>Salary Range |       | Adopted<br>FY 2016-17 |            | Adopted<br>FY 2017-18 |            |
|-------------|--------------------------------|--------------------------|-------|-----------------------|------------|-----------------------|------------|
|             |                                |                          |       | FTE                   | ATH        | FTE                   | ATH        |
| 00033       | Administrative Officer II      | 2,847                    | 3,986 | 1.00                  | 1          | 1.00                  | 1          |
| 00109       | Assist Chief Info Officer      | 4,752                    | 6,653 | 2.00                  | 2          | 2.00                  | 2          |
| 00110       | Deputy Chief Info Officer      | 4,329                    | 6,061 | 5.00                  | 5          | 5.00                  | 5          |
| 00132       | Senior Info Sys Sppt Anlst     | 2,994                    | 4,192 | 2.00                  | 2          | 2.00                  | 2          |
| 00335       | Service Desk Technician        | 1,562                    | 2,192 | 5.00                  | 5          | 5.00                  | 5          |
| 00404       | Accounting Assistant II        | 1,300                    | 1,820 | 1.00                  | 1          | 1.00                  | 1          |
| 00415       | Computer Operator              | 1,422                    | 1,995 | 2.00                  | 2          | 2.00                  | 2          |
| 00623       | Program Administrator II       | 2,476                    | 3,466 | 1.00                  | 1          | 1.00                  | 1          |
| 00647       | Accounting Technician          | 1,573                    | 2,202 | 3.00                  | 3          | 3.00                  | 3          |
| 00676       | PeopleSoft Architect           | 2,972                    | 4,126 | 2.00                  | 2          | 2.00                  | 2          |
| 00680       | Information Systems Analyst    | 2,690                    | 3,573 | 15.00                 | 16         | 15.00                 | 16         |
| 00811       | Accountant II                  | 2,060                    | 2,884 | 1.00                  | 1          | 1.00                  | 1          |
| 00812       | Senior Accountant              | 2,266                    | 3,172 | 1.00                  | 1          | 1.00                  | 1          |
| 01008       | Manager-ITSD Project           | 3,435                    | 4,810 | 9.00                  | 9          | 9.00                  | 9          |
| 01024       | Office Systems Coordinator III | 2,366                    | 3,319 | 1.00                  | 1          | 1.00                  | 1          |
| 01174       | Senior Program Administrator   | 2,913                    | 4,078 | 1.00                  | 1          | 1.00                  | 1          |
| 01332       | Management Assistant II        | 1,438                    | 2,013 | 1.00                  | 1          | 1.00                  | 1          |
| 01338       | Management Assistant IV-C      | 1,982                    | 2,775 | 1.00                  | 1          | 1.00                  | 1          |
| 01415       | Info Systems Prog Analyst      | 2,201                    | 3,087 | 12.00                 | 12         | 12.00                 | 12         |
| 01489       | Program Assistant-NE           | 2,251                    | 3,151 | 1.00                  | 1          | 1.00                  | 1          |
| 01547       | Data Systems Manager           | 3,701                    | 5,182 | 3.00                  | 3          | 3.00                  | 3          |
| 01553       | Desktop Support Analyst I      | 1,789                    | 2,669 | 3.00                  | 3          | 3.00                  | 3          |
| 01586       | Senior Computer Operator       | 1,602                    | 2,241 | 2.00                  | 2          | 2.00                  | 2          |
| 01617       | Manager-Application Developmnt | 3,847                    | 5,387 | 11.00                 | 11         | 11.00                 | 11         |
| 01655       | Chief Information Officer      | 5,901                    | 8,262 | 1.00                  | 1          | 1.00                  | 1          |
| 01711       | Staff/Services Manager III     | 3,125                    | 4,375 | 1.00                  | 1          | 1.00                  | 1          |
| 01747       | Applications Architect/Suprvsr | 2,972                    | 4,126 | 27.00                 | 27         | 27.00                 | 27         |
| 01861       | Desktop Support Analyst II     | 2,127                    | 3,227 | 8.00                  | 8          | 8.00                  | 8          |
| 01862       | Office Systems Sppt Analyst I  | 2,687                    | 3,573 | 3.00                  | 3          | 3.00                  | 3          |
| 01863       | Office Systems Sppt Analyst II | 2,972                    | 4,126 | 9.00                  | 9          | 9.00                  | 9          |
| 01864       | Principal Office Sys Sup Anlst | 3,365                    | 4,453 | 6.00                  | 6          | 6.00                  | 6          |
| 01865       | Info Systems Sppt Analyst II   | 2,922                    | 4,057 | 3.00                  | 3          | 3.00                  | 3          |
| 01866       | Principal Info Sys Sup Analyst | 3,365                    | 4,676 | 1.00                  | 1          | 1.00                  | 1          |
| 01867       | Principal Applica Arch/Supvsr  | 3,365                    | 4,453 | 4.00                  | 4          | 4.00                  | 4          |
| 01868       | Data Systems Architect         | 2,972                    | 4,126 | 5.00                  | 5          | 5.00                  | 5          |
|             | <b>Total</b>                   |                          |       | <b>155.00</b>         | <b>156</b> | <b>155.00</b>         | <b>156</b> |
| <b>4850</b> | <b>NETWORK SERVICES ISF</b>    |                          |       |                       |            |                       |            |
| 00110       | Deputy Chief Info Officer      | 4,329                    | 6,061 | 1.00                  | 1          | 1.00                  | 1          |
| 00111       | Manager-Network Operations     | 3,128                    | 4,380 | 2.00                  | 2          | 2.00                  | 2          |
| 00284       | Principal Network Systms Anlst | 3,407                    | 4,769 | 1.00                  | 1          | 1.00                  | 1          |
| 00286       | Chief Information Securty Offr | 3,847                    | 5,387 | 1.00                  | 1          | 1.00                  | 1          |
| 00335       | Service Desk Technician        | 1,562                    | 2,192 | 1.00                  | 1          | 1.00                  | 1          |

## COUNTY OF VENTURA Fiscal Year 2017-18 Adopted Budget

## County Position Detail by Classification

| Code  | Position/Class                      | Biweekly<br>Salary Range |       | Adopted<br>FY 2016-17 |            | Adopted<br>FY 2017-18 |            |
|-------|-------------------------------------|--------------------------|-------|-----------------------|------------|-----------------------|------------|
|       |                                     |                          |       | FTE                   | ATH        | FTE                   | ATH        |
| 00680 | Information Systems Analyst         | 2,690                    | 3,573 | 1.00                  | 1          | 1.00                  | 1          |
| 01008 | Manager-ITSD Project                | 3,435                    | 4,810 | 3.00                  | 3          | 3.00                  | 3          |
| 01501 | Telecom Network Specialist II       | 2,241                    | 2,824 | 8.00                  | 8          | 8.00                  | 8          |
| 01502 | Telecom Network Specialist III      | 2,450                    | 3,085 | 8.00                  | 8          | 8.00                  | 8          |
| 01503 | Telecom Network Supervisor          | 2,257                    | 3,168 | 1.00                  | 1          | 1.00                  | 1          |
| 01504 | Telecom Network Analyst I           | 1,466                    | 2,055 | 1.00                  | 1          | 1.00                  | 1          |
| 01505 | Telecom Network Analyst II          | 1,934                    | 2,722 | 2.00                  | 2          | 2.00                  | 2          |
| 01506 | Telecom Network Analyst III         | 2,608                    | 3,660 | 2.00                  | 2          | 2.00                  | 2          |
| 01507 | Chief ITSD Telecommunications       | 3,407                    | 4,770 | 1.00                  | 1          | 1.00                  | 1          |
| 01617 | Manager-Application Developmnt      | 3,847                    | 5,387 | 1.00                  | 1          | 1.00                  | 1          |
| 01706 | Data Communications Specialist      | 3,205                    | 3,867 | 3.00                  | 3          | 3.00                  | 3          |
| 02026 | Info Systems Security Architct      | 3,435                    | 4,810 | 3.00                  | 3          | 3.00                  | 3          |
|       | <b>Total</b>                        |                          |       | <b>40.00</b>          | <b>40</b>  | <b>40.00</b>          | <b>40</b>  |
|       | <b>INTERNAL SERVICE FUNDS Total</b> |                          |       | <b>860.00</b>         | <b>862</b> | <b>860.00</b>         | <b>862</b> |

## County Position Detail by Classification

|                            |                                  | Biweekly<br>Salary Range |       | Adopted<br>FY 2016-17 |     | Adopted<br>FY 2017-18 |     |
|----------------------------|----------------------------------|--------------------------|-------|-----------------------|-----|-----------------------|-----|
| Code                       | Position/Class                   |                          |       | FTE                   | ATH | FTE                   | ATH |
| PUBLIC PROTECTION DISTRICT |                                  |                          |       |                       |     |                       |     |
| 2700                       | VENTURA COUNTY FIRE PROTECTION I |                          |       |                       |     |                       |     |
| 00020                      | Administrative Aide              | 1,342                    | 1,879 | 2.00                  | 2   | 2.00                  | 2   |
| 00030                      | Administrative Assistant I       | 1,672                    | 2,339 | 1.00                  | 1   | 1.00                  | 1   |
| 00031                      | Administrative Assistant II      | 1,838                    | 2,578 | 1.00                  | 1   | 1.00                  | 1   |
| 00317                      | Warehouse Supervisor             | 1,563                    | 2,188 | 1.00                  | 1   | 1.00                  | 1   |
| 00324                      | Fire Control Worker              | 1,345                    | 1,800 | 16.00                 | 16  | 16.00                 | 16  |
| 00325                      | Senior Fire Control Worker       | 1,487                    | 1,980 | 3.00                  | 3   | 3.00                  | 3   |
| 00370                      | Fire Division Chief              | 4,746                    | 6,392 | 3.00                  | 3   | 3.00                  | 3   |
| 00405                      | Senior Accounting Assistant      | 1,430                    | 2,002 | 4.00                  | 4   | 4.00                  | 4   |
| 00445                      | Manager-Heavy Equip & Flt Svcs   | 3,940                    | 4,423 | 1.00                  | 1   | 1.00                  | 1   |
| 00446                      | Chief Heavy Equipment            | 3,013                    | 4,218 | 1.00                  | 1   | 1.00                  | 1   |
| 00465                      | County Fire Chief                | 6,593                    | 9,231 | 1.00                  | 1   | 1.00                  | 1   |
| 00493                      | Data Entry Operator III          | 1,161                    | 1,623 | 1.00                  | 1   | 1.00                  | 1   |
| 00605                      | Fire Bureau Mgr - Business Svc   | 3,870                    | 5,419 | 1.00                  | 1   | 1.00                  | 1   |
| 00623                      | Program Administrator II         | 2,476                    | 3,466 | 4.00                  | 4   | 4.00                  | 4   |
| 00647                      | Accounting Technician            | 1,573                    | 2,202 | 1.00                  | 1   | 1.00                  | 1   |
| 00648                      | Senior Accounting Technician     | 1,688                    | 2,368 | 2.00                  | 2   | 2.00                  | 2   |
| 00748                      | Program Administrator III        | 2,592                    | 3,629 | 2.00                  | 2   | 2.00                  | 2   |
| 00750                      | Fire Captain                     | 3,814                    | 4,599 | 117.00                | 117 | 117.00                | 117 |
| 00751                      | Assist Fire Chief                | 4,884                    | 6,838 | 4.00                  | 4   | 4.00                  | 4   |
| 00760                      | Fire Engineer                    | 3,274                    | 3,948 | 111.00                | 111 | 111.00                | 111 |
| 00765                      | Fire Equipment Operator          | 3,337                    | 4,435 | 3.00                  | 3   | 3.00                  | 3   |
| 00770                      | Firefighter                      | 2,613                    | 3,478 | 155.00                | 155 | 155.00                | 155 |
| 00801                      | Garage Attendant                 | 1,048                    | 1,452 | 1.00                  | 1   | 1.00                  | 1   |
| 00811                      | Accountant II                    | 2,060                    | 2,884 | 2.00                  | 2   | 2.00                  | 2   |
| 00812                      | Senior Accountant                | 2,266                    | 3,172 | 2.00                  | 2   | 2.00                  | 2   |
| 00813                      | Principal Accountant             | 2,604                    | 3,645 | 1.00                  | 1   | 1.00                  | 1   |
| 00869                      | Heavy Equip Service Wkr          | 1,336                    | 1,699 | 3.00                  | 3   | 3.00                  | 3   |
| 00891                      | Fire Communications Manager      | 3,543                    | 4,960 | 1.00                  | 1   | 1.00                  | 1   |
| 00920                      | Deputy Chief Fire Services       | 5,656                    | 7,918 | 1.00                  | 1   | 1.00                  | 1   |
| 00923                      | Senior Finance Analyst           | 2,936                    | 4,111 | 1.00                  | 1   | 1.00                  | 1   |
| 00926                      | Fire Battalion Chief             | 4,247                    | 5,946 | 19.00                 | 19  | 19.00                 | 19  |
| 00947                      | Manager, Accounting II           | 3,398                    | 4,757 | 1.00                  | 1   | 1.00                  | 1   |
| 00996                      | Fire Info Systems Manager        | 3,885                    | 5,440 | 1.00                  | 1   | 1.00                  | 1   |
| 01023                      | Office Systems Coordinator II    | 2,023                    | 2,844 | 2.00                  | 2   | 2.00                  | 2   |
| 01024                      | Office Systems Coordinator III   | 2,366                    | 3,319 | 2.00                  | 2   | 2.00                  | 2   |
| 01048                      | Fire Investigator Specialist     | 3,922                    | 4,729 | 3.00                  | 3   | 3.00                  | 3   |
| 01174                      | Senior Program Administrator     | 2,913                    | 4,078 | 4.00                  | 4   | 4.00                  | 4   |
| 01313                      | Inventory Management Asst II     | 1,131                    | 1,582 | 3.00                  | 3   | 3.00                  | 3   |
| 01315                      | Inventory Management Asst III    | 1,216                    | 1,700 | 1.00                  | 1   | 1.00                  | 1   |
| 01333                      | Management Assistant III         | 1,546                    | 2,164 | 5.00                  | 5   | 5.00                  | 5   |

## COUNTY OF VENTURA Fiscal Year 2017-18 Adopted Budget

## County Position Detail by Classification

| Code  | Position/Class                              | Biweekly<br>Salary Range |       | Adopted<br>FY 2016-17 |              | Adopted<br>FY 2017-18 |              |
|-------|---------------------------------------------|--------------------------|-------|-----------------------|--------------|-----------------------|--------------|
|       |                                             |                          |       | FTE                   | ATH          | FTE                   | ATH          |
| 01338 | Management Assistant IV-C                   | 1,982                    | 2,775 | 1.00                  | 1            | 1.00                  | 1            |
| 01345 | Office Assistant III                        | 1,275                    | 1,784 | 9.00                  | 9            | 9.00                  | 9            |
| 01347 | Office Assistant IV                         | 1,371                    | 1,917 | 1.00                  | 1            | 1.00                  | 1            |
| 01360 | Records Technician III                      | 1,320                    | 1,846 | 1.00                  | 1            | 1.00                  | 1            |
| 01377 | Hazardous Materials Specialist              | 3,814                    | 4,599 | 1.00                  | 1            | 1.00                  | 1            |
| 01501 | Telecom Network Specialist II               | 2,241                    | 2,824 | 2.00                  | 2            | 2.00                  | 2            |
| 01502 | Telecom Network Specialist III              | 2,450                    | 3,085 | 1.00                  | 1            | 1.00                  | 1            |
| 01503 | Telecom Network Supervisor                  | 2,257                    | 3,168 | 1.00                  | 1            | 1.00                  | 1            |
| 01506 | Telecom Network Analyst III                 | 2,608                    | 3,660 | 2.00                  | 2            | 2.00                  | 2            |
| 01569 | Senior Fire Inspector                       | 2,494                    | 3,498 | 4.00                  | 4            | 4.00                  | 4            |
| 01570 | Fire Inspector                              | 2,243                    | 3,146 | 12.00                 | 12           | 12.00                 | 12           |
| 01572 | Fire Specialist                             | 2,139                    | 2,996 | 3.00                  | 3            | 3.00                  | 3            |
| 01602 | Facility Project Manager                    | 3,545                    | 4,964 | 1.00                  | 1            | 1.00                  | 1            |
| 01603 | Facility Project Specialist                 | 2,872                    | 4,099 | 1.00                  | 1            | 1.00                  | 1            |
| 01621 | Office Systems Coordinator IV               | 2,812                    | 3,734 | 1.00                  | 1            | 1.00                  | 1            |
| 01709 | Staff/Services Manager I                    | 2,717                    | 3,804 | 1.00                  | 1            | 1.00                  | 1            |
| 01711 | Staff/Services Manager III                  | 3,125                    | 4,375 | 2.00                  | 2            | 2.00                  | 2            |
| 01712 | Parts Specialist                            | 1,358                    | 1,900 | 2.00                  | 2            | 2.00                  | 2            |
| 01782 | Fire Prevention Officer NS                  | 3,215                    | 4,269 | 5.00                  | 5            | 5.00                  | 5            |
| 01807 | Fire Equipment Mechanic II                  | 2,513                    | 2,634 | 9.00                  | 9            | 9.00                  | 9            |
| 01808 | Senior Fire Equipment Mechanic              | 2,798                    | 2,939 | 2.00                  | 2            | 2.00                  | 2            |
| 01810 | Manager-Fire Prevention Svcs                | 3,870                    | 5,419 | 1.00                  | 1            | 1.00                  | 1            |
| 01869 | Telecom Network Installer III               | 1,854                    | 2,336 | 1.00                  | 1            | 1.00                  | 1            |
| 01956 | Supervisor-Public Safety Disp               | 2,810                    | 3,935 | 6.00                  | 6            | 6.00                  | 6            |
| 01957 | Public Safety Dispatcher II                 | 2,180                    | 3,052 | 36.00                 | 37           | 36.00                 | 37           |
| 02031 | GIS Analyst                                 | 2,622                    | 3,482 | 1.00                  | 1            | 1.00                  | 1            |
| 02038 | Senior GIS Specialist                       | 2,146                    | 3,005 | 2.00                  | 2            | 2.00                  | 2            |
|       | <b>Total</b>                                |                          |       | <b>597.00</b>         | <b>598</b>   | <b>597.00</b>         | <b>598</b>   |
|       | <b>PUBLIC PROTECTION DISTRICT<br/>Total</b> |                          |       | <b>597.00</b>         | <b>598</b>   | <b>597.00</b>         | <b>598</b>   |
|       | <b>Grand Total</b>                          |                          |       | <b>8,963.15</b>       | <b>9,147</b> | <b>8,963.15</b>       | <b>9,147</b> |