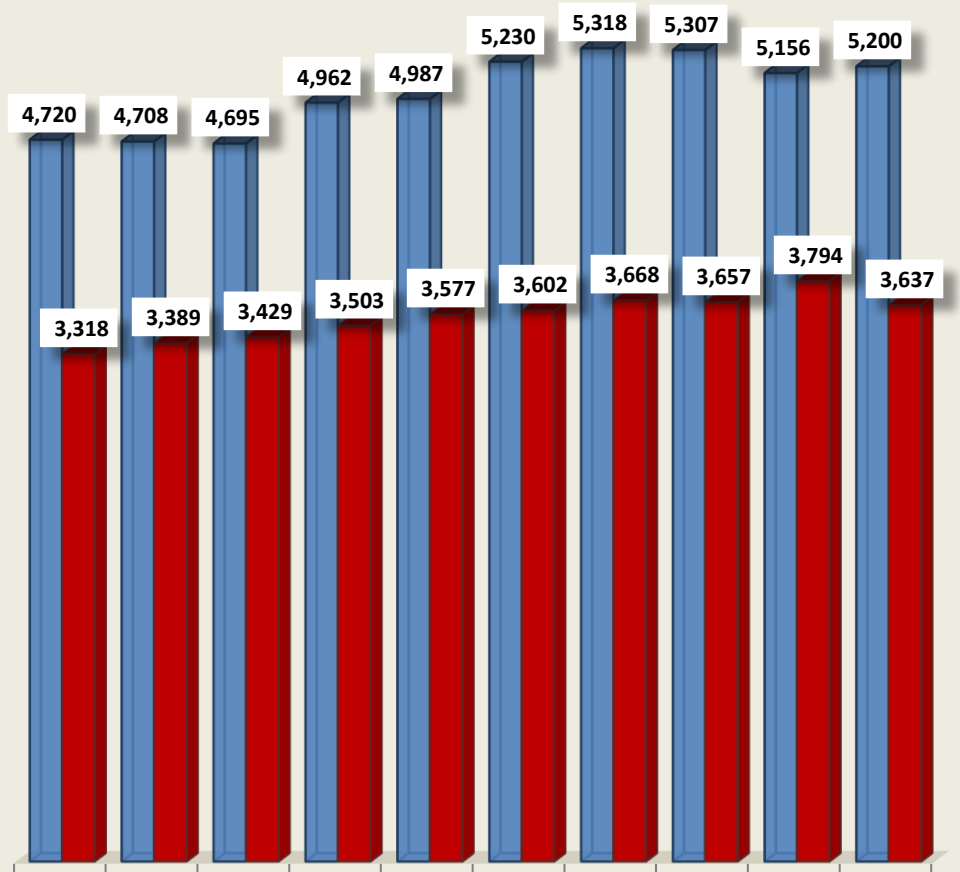
COUNTY OF VENTURA
NUMBER OF COUNTY EMPLOYEES (FTE'S)
TEN FISCAL YEARS



	FY11	FY12	FY13	FY14	FY15	FY16	FY17	FY18	FY19	FY20
General Fund	4,720	4,708	4,695	4,962	4,987	5,230	5,318	5,307	5,156	5,200
Non-General Funds	3,318	3,389	3,429	3,503	3,577	3,602	3,668	3,657	3,794	3,637

Code	Position/Class	Biweekly Salary Range		Adopted FY 2018-19 FTE	Adopted FY 2018-19 ATH	Adopted FY 2019-20 FTE	Adopted FY 2019-20 ATH
	GENERAL GOVERNMENT						
1000	**BOARD OF SUPERVISORS**						
00438	Board of Supervisor's Chief St	2,978	4,169	5.00	5	5.00	5
00819	Supervisors Sr Admin Assistant	2,707	3,790	6.00	6	7.00	7
01536	Supervisors Sr Executive Aide	2,249	3,149	3.00	3	2.00	2
01628	County Supervisor	5,584	5,584	5.00	5	5.00	5
01920	Supervisors Admin Asst I	2,414	3,379	-	-	1.00	1
01921	Supervisors Admin Asst II	2,528	3,539	6.00	6	5.00	5
	Total			**25.00**	**25**	**25.00**	**25**
1010	**COUNTY EXECUTIVE OFFICE**						
00034	Administrative Officer I	2,670	3,739	1.00	1	1.00	1
00107	Chief Deputy Executive Officer	5,854	8,196	1.00	1	1.00	1
00108	Deputy Executive Officer	4,539	6,356	6.00	6	5.00	5
00189	Executive Assistant-CEO	2,384	3,338	1.00	1	1.00	1
00243	Labor Relations Manager	4,196	5,875	1.00	1	1.00	1
00261	County Executive Officer	11,244	11,244	1.00	1	1.00	1
00391	Personnel Analyst I	2,432	3,406	4.00	4	5.00	5
00432	Personnel Analyst II	2,793	3,911	9.00	9	9.00	9
00437	Sr Deputy Executive Officer	4,987	6,983	4.00	4	5.00	5
00444	Public Information Officer	3,818	5,346	1.00	1	1.00	1
00520	Assist Chief Dep Clerk BOS	3,455	4,838	1.00	1	1.00	1
00521	Technical Specialist IV-MB	1,884	2,637	1.00	1	-	-
00622	Program Administrator I	2,277	3,188	1.00	1	-	-
00623	Program Administrator II	2,551	3,571	4.00	4	6.00	6
00704	Deputy Clerk of The Board	2,001	2,801	3.00	3	3.00	3
00796	Accounting Technician-CC	1,818	2,546	1.00	1	1.00	1
00797	Senior Accounting TechnicianCC	1,955	2,737	2.00	2	2.00	2
00912	Senior Accountant-MB	2,559	3,583	2.00	2	2.00	2
00939	HCA Human Resources Manager	3,704	5,186	1.00	1	1.00	1
00946	Manager, Accounting I	3,151	4,411	1.00	1	1.00	1
01173	Program Assistant	2,319	3,247	2.00	2	1.00	1
01174	Senior Program Administrator	3,001	4,202	1.00	1	3.00	3
01336	Management Assistant II-C	1,781	2,494	1.00	1	1.00	1
01337	Management Assistant III-C	1,910	2,674	1.00	1	1.00	1
01338	Management Assistant IV-C	2,042	2,859	4.00	4	4.00	4
01349	Office Assistant II-C	1,389	1,945	1.00	1	1.00	1
01350	Office Assistant III-C	1,593	2,230	2.00	2	2.00	2
01354	Office Assistant IV-C	1,706	2,389	8.00	8	8.00	8
01492	Personnel Assistant-NE	2,030	2,842	7.00	7	10.00	10
01642	Program Management Analyst	3,951	5,533	12.00	12	16.00	16
01651	Assist County Executive Ofcr	6,737	9,904	2.00	2	2.00	2

Code	Position/Class	Biweekly Salary Range		Adopted FY 2018-19 FTE	Adopted FY 2018-19 ATH	Adopted FY 2019-20 FTE	Adopted FY 2019-20 ATH
01673	Personnel Management Analyst	3,702	5,183	3.00	3	3.00	3
01674	Personnel Analyst III	3,457	4,840	11.00	11	11.00	11
01687	Management Analyst II	3,455	4,838	5.00	5	4.00	4
01710	Staff/Services Manager II	3,001	4,202	1.00	1	1.00	1
05293	County Chief Financial Officer	7,828	10,959	1.00	1	1.00	1
	Total			**108.00**	**108**	**116.00**	**116**
1500	**AUDITOR-CONTROLLER**						
00236	Auditor Controller	8,697	8,697	1.00	1	1.00	1
00405	Senior Accounting Assistant	1,503	2,104	9.00	9	9.00	9
00647	Accounting Technician	1,653	2,314	7.50	8	7.50	8
00648	Senior Accounting Technician	1,774	2,488	5.00	5	5.00	5
00681	Information Systems Auditor	3,025	4,235	1.00	1	1.00	1
00811	Accountant II	2,164	3,030	7.00	7	6.00	6
00812	Senior Accountant	2,381	3,333	3.00	3	4.00	4
00922	Finance Analyst II	2,750	3,850	5.00	5	5.00	5
00923	Senior Finance Analyst	3,025	4,235	6.00	6	6.00	6
00932	Internal Auditor/Analyst II	2,381	3,333	5.00	5	5.00	5
00933	Senior Internal Auditor/Anlyst	2,618	3,665	1.00	1	2.00	2
00959	Manager, Accounting-AuditorCon	3,676	5,146	7.00	7	7.00	7
01174	Senior Program Administrator	3,001	4,202	4.00	4	4.00	4
01272	Clerical Service Manager	2,152	3,012	1.00	1	1.00	1
01333	Management Assistant III	1,593	2,229	1.00	1	1.00	1
01344	Office Assistant II	1,195	1,670	1.00	1	1.00	1
01345	Office Assistant III	1,314	1,837	1.00	1	1.00	1
01620	Assist Auditor-Controller	4,444	6,222	1.00	1	1.00	1
01621	Office Systems Coordinator IV	2,897	3,847	1.00	1	1.00	1
01707	Staff/Services Specialist I	2,326	3,333	1.00	1	1.00	1
01708	Staff/Services Specialist II	2,509	3,584	1.00	1	1.00	1
02065	Deputy Director Auditor Cont	4,069	5,697	4.00	4	4.00	4
	Total			**73.50**	**74**	**74.50**	**75**
1600	**ASSESSOR**						
00028	Cadastral Technician III	1,777	2,488	4.00	4	4.00	4
00029	Cadastral Technician IV	2,120	2,971	1.00	1	1.00	1
00031	Administrative Assistant II	1,894	2,656	1.00	1	1.00	1
00090	Assessor	7,973	7,973	1.00	1	1.00	1
00198	Imaging Specialist I	1,284	1,797	3.00	3	3.00	3
00340	Chief Deputy Assessor	4,597	6,436	2.00	2	2.00	2
00490	Chief Appraiser	3,195	4,473	6.00	6	6.00	6
00960	Supervising Appraiser	2,677	3,748	7.00	7	7.00	7
00964	Appraiser II	2,142	3,002	32.00	32	32.00	32
00965	Appraiser III	2,383	3,340	18.00	18	18.00	18

Code	Position/Class	Biweekly Salary Range		Adopted FY 2018-19 FTE	Adopted FY 2018-19 ATH	Adopted FY 2019-20 FTE	Adopted FY 2019-20 ATH
00967	Auditor-Appraiser II	2,142	3,002	8.00	8	8.00	8
00968	Auditor-Appraiser III	2,325	3,340	5.00	5	5.00	5
00974	Assessor's Technician II	1,700	2,176	7.00	7	7.00	7
00975	Assessor's Technician III	1,856	2,376	7.00	7	7.00	7
00977	Supervising Assessor's Tech	1,939	2,482	2.00	2	2.00	2
00980	Supervising Auditor-Appraiser	2,677	3,748	2.00	2	2.00	2
01024	Office Systems Coordinator III	2,438	3,419	1.00	1	1.00	1
01270	Clerical Supervisor II	1,669	2,337	3.00	3	3.00	3
01333	Management Assistant III	1,593	2,229	1.00	1	1.00	1
01338	Management Assistant IV-C	2,042	2,859	1.00	1	1.00	1
01345	Office Assistant III	1,314	1,837	11.00	11	11.00	11
01347	Office Assistant IV	1,412	1,975	5.00	5	5.00	5
01611	Administrative Assistant III	2,083	2,921	1.00	1	1.00	1
01621	Office Systems Coordinator IV	2,897	3,847	3.00	3	3.00	3
	Total			**132.00**	**132**	**132.00**	**132**
1700	**TREASURER TAX COLLECTOR**						
00404	Accounting Assistant II	1,366	1,913	8.00	8	8.00	8
00405	Senior Accounting Assistant	1,503	2,104	4.00	4	4.00	4
00647	Accounting Technician	1,653	2,314	10.00	10	10.00	10
00648	Senior Accounting Technician	1,774	2,488	2.00	2	2.00	2
00649	Supervising Accounting Techncn	2,000	2,800	5.00	5	5.00	5
00923	Senior Finance Analyst	3,025	4,235	-	-	1.00	1
00957	Manager, Accounting-TreasTaxCo	3,501	4,901	3.00	3	3.00	3
01044	Assist Treasurer-Tax Collector	4,114	5,760	2.00	2	2.00	2
01276	Collections Officer III	1,410	1,973	4.00	4	4.00	4
01338	Management Assistant IV-C	2,042	2,859	1.00	1	1.00	1
01345	Office Assistant III	1,314	1,837	1.00	1	-	-
01611	Administrative Assistant III	2,083	2,921	1.00	1	1.00	1
01709	Staff/Services Manager I	2,799	3,919	1.00	1	1.00	1
01975	Treasurer-Tax Collector	7,715	7,715	1.00	1	1.00	1
	Total			**43.00**	**43**	**43.00**	**43**
1800	**COUNTY COUNSEL**						
00040	Principal Asst County Counsel	5,681	7,955	1.00	1	2.00	2
00302	Chief Assist County Counsel	6,098	8,538	1.00	1	1.00	1
00393	Civil Law Clerk	2,157	3,019	2.00	2	2.00	2
00455	County Counsel	10,436	10,436	1.00	1	1.00	1
00796	Accounting Technician-CC	1,818	2,546	1.00	1	1.00	1
01168	Civil Attorney III	4,299	6,018	2.00	2	2.00	2
01319	Legal Management Asst II-C	1,777	2,488	1.00	1	1.00	1
01340	Legal Management Asst III-C	1,991	2,787	4.00	4	4.00	4
01341	Legal Management Asst IV-C	2,230	3,122	3.00	3	3.00	3

Code	Position/Class	Biweekly Salary Range		Adopted FY 2018-19 FTE	Adopted FY 2018-19 ATH	Adopted FY 2019-20 FTE	Adopted FY 2019-20 ATH
01579	Senior Civil Attorney	5,005	7,008	20.00	20	19.00	19
01711	Staff/Services Manager III	3,219	4,507	1.00	1	1.00	1
	Total			**37.00**	**37**	**37.00**	**37**
1850	**CIVIL SERVICE COMMISSION**						
00191	Civil Service Commission Asst	2,827	3,958	.56	1	.56	1
	Total			**.56**	**1**	**.56**	**1**
1900	**COUNTY CLERK AND RECORDER**						
00033	Administrative Officer II	2,933	4,106	1.00	1	1.00	1
00193	Assist County Clerk & Recorder	4,532	6,346	1.00	1	1.00	1
00194	Manager-Clerk&Rcrdr Operations	3,012	4,218	1.00	1	1.00	1
00202	Clerk/Recorder Prgrm Sprvsr II	1,798	2,487	3.00	3	3.00	3
00395	Clerk Recorder	7,339	7,339	1.00	1	1.00	1
00404	Accounting Assistant II	1,366	1,913	1.00	1	1.00	1
00623	Program Administrator II	2,551	3,571	1.00	1	1.00	1
00647	Accounting Technician	1,653	2,314	2.00	2	2.00	2
00811	Accountant II	2,164	3,030	2.00	2	2.00	2
01359	Records Technician II	1,265	1,769	13.00	13	13.00	13
01360	Records Technician III	1,360	1,902	10.00	10	10.00	10
01363	Records Technician IV	1,426	1,997	7.00	7	7.00	7
01611	Administrative Assistant III	2,083	2,921	1.00	1	1.00	1
	Total			**44.00**	**44**	**44.00**	**44**
1920	**ELECTIONS DIVISION**						
00188	Assist Registrar of Voters	3,562	4,987	1.00	1	1.00	1
00202	Clerk/Recorder Prgrm Sprvsr II	1,798	2,487	4.00	4	4.00	4
00316	Warehouse Coordinator	1,439	2,015	1.00	1	1.00	1
00326	Elections Precinct Coordinator	1,654	2,316	1.00	1	1.00	1
00748	Program Administrator III	2,670	3,739	1.00	1	1.00	1
01315	Inventory Management Asst III	1,252	1,751	1.00	1	1.00	1
01359	Records Technician II	1,265	1,769	2.00	2	2.00	2
01360	Records Technician III	1,360	1,902	3.00	3	3.00	3
01363	Records Technician IV	1,426	1,997	4.00	4	4.00	4
	Total			**18.00**	**18**	**18.00**	**18**
	GENERAL GOVERNMENT Total			**481.06**	**482**	**490.06**	**491**

Code	Position/Class	Biweekly Salary Range		Adopted FY 2018-19 FTE	Adopted FY 2018-19 ATH	Adopted FY 2019-20 FTE	Adopted FY 2019-20 ATH
	ENVIRONMENTAL BALANCE						
2800	**AGRICULTURE COMMISSIONER**						
00045	Agriculture Commissioner	4,655	6,467	1.00	1	1.00	1
00309	Chief Deputy Agricultural Comm	4,073	5,702	1.00	1	1.00	1
00405	Senior Accounting Assistant	1,503	2,104	1.00	1	1.00	1
00510	Deputy Agricultural Comm	2,709	3,793	3.00	3	4.00	4
00511	Supervising Ag Insp/Biolgst	2,257	3,159	5.00	5	6.00	6
00512	Senior Ag Inspctr/Biolgst	2,052	2,872	21.00	21	23.00	23
00513	Agricultural Inspctr/Biologst	1,850	2,622	2.00	2	2.00	2
00573	Insect Detection Specialist I	1,031	1,518	6.00	6	6.00	6
00575	Insect Detection Specialist II	1,233	1,651	-	-	2.00	2
00648	Senior Accounting Technician	1,774	2,488	1.00	1	1.00	1
00813	Principal Accountant	2,734	3,828	1.00	1	1.00	1
01338	Management Assistant IV-C	2,042	2,859	1.00	1	1.00	1
01339	Office Assistant I	1,123	1,517	1.00	1	1.00	1
01344	Office Assistant II	1,195	1,670	2.00	2	2.00	2
01350	Office Assistant III-C	1,593	2,230	-	-	1.00	1
	Total			**46.00**	**46**	**53.00**	**53**
2900	**RMA OPERATIONS**						
00020	Administrative Aide	1,383	1,936	1.00	1	1.00	1
00031	Administrative Assistant II	1,894	2,656	1.00	1	1.00	1
00405	Senior Accounting Assistant	1,503	2,104	2.00	2	2.00	2
00574	Director Resource Mgmt Agency	5,894	8,252	1.00	1	1.00	1
00647	Accounting Technician	1,653	2,314	1.00	1	1.00	1
00811	Accountant II	2,164	3,030	1.00	1	1.00	1
00813	Principal Accountant	2,734	3,828	1.00	1	1.00	1
00946	Manager, Accounting I	3,151	4,411	1.00	1	1.00	1
01024	Office Systems Coordinator III	2,438	3,419	4.00	4	4.00	4
01063	Deputy Director I Res Mgt Agy	4,264	5,969	1.00	1	-	-
01064	Deputy Director II Res Mgt Agy	4,832	6,765	-	-	1.00	1
01110	Resource Mgmt Agy Tech III	2,197	3,083	1.00	1	1.00	1
01173	Program Assistant	2,319	3,247	1.00	1	1.00	1
01174	Senior Program Administrator	3,001	4,202	1.00	1	1.00	1
01179	Manager-RMA Services II	3,556	4,979	1.00	1	1.00	1
01338	Management Assistant IV-C	2,042	2,859	1.00	1	1.00	1
01621	Office Systems Coordinator IV	2,897	3,847	2.00	2	2.00	2
01710	Staff/Services Manager II	3,001	4,202	1.00	1	-	-
01711	Staff/Services Manager III	3,219	4,507	-	-	1.00	1
02037	GIS Specialist II	1,824	2,554	1.00	1	1.00	1
02038	Senior GIS Specialist	2,211	3,096	1.00	1	1.00	1

Code	Position/Class	Biweekly Salary Range		Adopted FY 2018-19 FTE	Adopted FY 2018-19 ATH	Adopted FY 2019-20 FTE	Adopted FY 2019-20 ATH
	Total			**24.00**	**24**	**24.00**	**24**
2910	**RMA PLANNING DEPARTMENT**						
00804	Planner II	2,190	3,062	6.00	6	6.00	6
00805	Planner III	2,632	3,698	8.00	8	8.00	8
00809	Deputy Director RMA-Planning	5,273	7,384	1.00	1	1.00	1
01110	Resource Mgmt Agy Tech III	2,197	3,083	1.00	1	1.00	1
01180	Manager-RMA ServicesII-Plnng	3,734	5,228	6.00	6	6.00	6
01189	Planner IV	2,940	4,339	16.88	17	16.88	17
01270	Clerical Supervisor II	1,669	2,337	1.00	1	1.00	1
01332	Management Assistant II	1,481	2,074	1.00	1	1.00	1
	Total			**40.88**	**41**	**40.88**	**41**
2920	**RMA BUILDING AND SAFETY**						
01064	Deputy Director II Res Mgt Agy	4,832	6,765	1.00	1	1.00	1
01108	Resource Mgmt Agy Tech II-B/S	1,767	2,467	6.00	6	6.00	6
01131	Building Inspector II	2,026	2,842	5.00	5	5.00	5
01132	Building Inspector III	2,126	2,982	7.00	7	7.00	7
01133	Building Inspector IV	2,251	3,157	4.00	4	4.00	4
01179	Manager-RMA Services II	3,556	4,979	2.00	2	2.00	2
01333	Management Assistant III	1,593	2,229	1.00	1	1.00	1
01662	Plan Check Engineer III	3,678	4,598	3.00	3	3.00	3
01746	Staff Engineer	3,831	5,363	1.00	1	1.00	1
	Total			**30.00**	**30**	**30.00**	**30**
2930	**RMA ENVIRONMENTAL HEALTH DEPT**						
00945	Environmental Health Spec III	2,260	3,170	32.56	33	32.78	33
01064	Deputy Director II Res Mgt Agy	4,832	6,765	1.00	1	1.00	1
01103	Resource Mgmt Agy Tech II-EH	1,767	2,467	8.00	8	8.00	8
01110	Resource Mgmt Agy Tech III	2,197	3,083	5.00	5	5.00	5
01179	Manager-RMA Services II	3,556	4,979	4.00	4	4.00	4
01181	Environmental Health Spec IV	2,435	3,589	22.00	22	22.00	22
01566	Supervising Environ Hlth Spec	2,557	3,589	8.00	8	8.00	8
	Total			**80.56**	**81**	**80.78**	**81**
2950	**RMA CODE COMPLIANCE**						
00282	Code Compliance Officer III	2,505	3,512	5.00	5	7.00	7
00283	Senior Code Compliance Officer	2,755	3,864	2.00	2	3.00	3
00310	Senior Paralegal	2,205	2,675	1.00	1	1.00	1
01064	Deputy Director II Res Mgt Agy	4,832	6,765	1.00	1	1.00	1
01108	Resource Mgmt Agy Tech II-B/S	1,767	2,467	1.00	1	2.00	2
01179	Manager-RMA Services II	3,556	4,979	1.00	1	1.00	1
01202	Weights & Measures Inspec II	1,713	2,440	3.00	3	3.00	3

Code	Position/Class	Biweekly Salary Range		Adopted FY 2018-19 FTE	Adopted FY 2018-19 ATH	Adopted FY 2019-20 FTE	Adopted FY 2019-20 ATH
01203	Weights & Measures Inspec III	1,838	2,578	2.00	2	2.00	2
01204	Supervising Weights & Msrs Ins	2,041	2,863	1.00	1	1.00	1
01333	Management Assistant III	1,593	2,229	1.00	1	1.00	1
	Total			**18.00**	**18**	**22.00**	**22**
3160	**ANIMAL SERVICES**						
00069	Animal Control Officer I	1,267	1,774	7.00	7	7.00	7
00070	Animal Control Officer II	1,419	1,993	29.00	29	30.00	30
00244	Supervising Animal Control Ofr	1,713	2,396	2.00	2	2.00	2
00363	Veterinarian	3,346	4,685	-	-	1.00	1
00365	Veterinary Technician-Registrd	1,825	2,562	4.00	4	4.00	4
00404	Accounting Assistant II	1,366	1,913	1.00	1	1.00	1
00517	Veterinary Assistant	1,172	1,953	3.00	3	3.00	3
00566	Technical Specialist III-PH	1,278	1,789	2.00	2	2.00	2
00622	Program Administrator I	2,277	3,188	2.00	2	2.00	2
00648	Senior Accounting Technician	1,774	2,488	1.00	1	1.00	1
00888	Manager-Fiscal/Admin Svcs II	3,084	4,318	1.00	1	1.00	1
00953	Animal Control Officer III	1,520	2,141	3.00	3	3.00	3
00954	Manager-Veterinary Services	3,671	5,139	1.00	1	1.00	1
01173	Program Assistant	2,319	3,247	1.00	1	1.00	1
01271	Clerical Supervisor III	1,839	2,575	1.00	1	-	-
01333	Management Assistant III	1,593	2,229	1.00	1	1.00	1
01344	Office Assistant II	1,195	1,670	1.00	1	1.00	1
01345	Office Assistant III	1,314	1,837	12.00	12	10.00	10
01347	Office Assistant IV	1,412	1,975	2.00	2	2.00	2
01515	Deputy Director Animal Service	3,489	5,015	1.00	1	1.00	1
01516	Director Animal Services	5,069	6,757	1.00	1	1.00	1
01710	Staff/Services Manager II	3,001	4,202	1.00	1	-	-
	Total			**77.00**	**77**	**75.00**	**75**
4040	**PUBLIC WORKS INTEGRATED WASTE M**						
00025	Environmental Res Analyst II	2,474	3,471	2.00	2	2.00	2
00026	Environmental Res Analyst III	2,654	3,727	3.88	4	3.88	4
00030	Administrative Assistant I	1,722	2,410	.90	1	.90	1
00361	Engineering Manager III	4,048	5,668	1.00	1	1.00	1
01711	Staff/Services Manager III	3,219	4,507	1.00	1	1.00	1
	Total			**8.78**	**9**	**8.78**	**9**
	ENVIRONMENTAL BALANCE Total			**325.22**	**326**	**334.44**	**335**

Code	Position/Class	Biweekly Salary Range		Adopted FY 2018-19 FTE	Adopted FY 2018-19 ATH	Adopted FY 2019-20 FTE	Adopted FY 2019-20 ATH
	HEALTH & HUMAN SERVICES						
3000	**HCA ADMIN AND SUPPORT SERVICES**						
00030	Administrative Assistant I	1,722	2,410	1.00	1	1.00	1
00031	Administrative Assistant II	1,894	2,656	1.00	1	2.00	2
00180	Chief Financial Officer - HCA	9,760	13,663	-	-	1.00	1
00394	Chief Deputy Director HCA	7,119	9,967	1.00	1	-	-
00622	Program Administrator I	2,277	3,188	1.00	1	1.00	1
00623	Program Administrator II	2,551	3,571	1.00	1	1.00	1
00732	Chief Dep Dir Strategy&Growth	6,044	8,462	-	-	1.00	1
00855	HCA Training/Education Asst	1,614	2,259	1.00	1	1.00	1
00994	Director Health Care Agency	10,317	14,444	1.00	1	1.00	1
01174	Senior Program Administrator	3,001	4,202	2.00	2	1.00	1
01185	Medical Director	10,178	14,249	-	-	1.00	1
01338	Management Assistant IV-C	2,042	2,859	1.00	1	1.00	1
01710	Staff/Services Manager II	3,001	4,202	1.00	1	1.00	1
	Total			**11.00**	**11**	**13.00**	**13**
3070	**HCA MEDICAL EXAMINER**						
00341	Chief Medical Examiner	9,056	12,680	1.00	1	1.00	1
00396	Chief Hospital Operations-E	5,150	7,571	1.00	1	1.00	1
01037	Sr Medical Examiner Investigtr	2,788	3,737	6.00	6	7.00	7
01038	Assist Chief Medical Examiner	8,217	11,504	1.00	1	1.00	1
01333	Management Assistant III	1,593	2,229	1.00	1	-	-
01611	Administrative Assistant III	2,083	2,921	-	-	1.00	1
01781	Forensic Pathology Technician	1,596	2,037	2.00	2	2.00	2
	Total			**12.00**	**12**	**13.00**	**13**
3090	**HCA EMERGENCY MEDICAL SERVICES**						
00031	Administrative Assistant II	1,894	2,656	2.00	2	2.00	2
00301	Sr Registered Nurse-PublicHlth	3,278	3,919	1.00	1	-	-
00307	Sr Registered Nurse-Hospital	3,414	4,082	-	-	1.00	1
00406	Community Services Coord	1,941	2,721	3.00	3	2.00	2
00622	Program Administrator I	2,277	3,188	-	-	1.00	1
00623	Program Administrator II	2,551	3,571	1.00	1	1.00	1
00748	Program Administrator III	2,670	3,739	1.00	1	1.00	1
01076	Public Health Division Manager	3,834	5,368	1.00	1	1.00	1
01173	Program Assistant	2,319	3,247	-	-	1.00	1
01174	Senior Program Administrator	3,001	4,202	2.00	2	2.00	2
01333	Management Assistant III	1,593	2,229	1.00	1	1.00	1
01541	Supervisor-Public Hlth Svcs	3,170	4,439	-	-	1.00	1
01902	Supervising Public Hlth Nurse	3,099	4,340	1.00	1	1.00	1
N0622	Program Administrator I-NE	2,277	3,188	1.00	1	-	-

Code	Position/Class	Biweekly Salary Range		Adopted FY 2018-19 FTE	Adopted FY 2018-19 ATH	Adopted FY 2019-20 FTE	Adopted FY 2019-20 ATH
	Total			**14.00**	**14**	**15.00**	**15**
3100	**HCA PUBLIC HEALTH**						
00030	Administrative Assistant I	1,722	2,410	1.00	1	1.00	1
00031	Administrative Assistant II	1,894	2,656	1.00	1	1.00	1
00166	Clinical Lab Scientist III	2,354	3,302	2.00	2	2.00	2
00168	Public Health Social Workr II	1,788	2,631	5.00	5	8.00	8
00170	Public Health Social Workr IV	2,009	3,028	2.00	2	2.00	2
00300	Registered Nurse-Public Health	3,031	3,727	46.00	46	45.00	45
00301	Sr Registered Nurse-PublicHlth	3,278	3,919	9.00	9	8.00	8
00305	Registered Nurse II	3,116	3,727	3.00	3	3.00	3
00371	Laboratory Assistant	1,204	1,680	2.00	2	2.00	2
00404	Accounting Assistant II	1,366	1,913	1.00	1	1.00	1
00405	Senior Accounting Assistant	1,503	2,104	1.00	1	1.00	1
00406	Community Services Coord	1,941	2,721	12.00	12	8.00	8
00623	Program Administrator II	2,551	3,571	1.00	1	1.00	1
00648	Senior Accounting Technician	1,774	2,488	2.00	2	2.00	2
00748	Program Administrator III	2,670	3,739	4.00	4	4.00	4
00812	Senior Accountant	2,381	3,333	2.00	2	2.00	2
00813	Principal Accountant	2,734	3,828	5.00	5	5.00	5
00839	Medical Billing Specialist II	1,558	1,977	1.00	1	1.00	1
00855	HCA Training/Education Asst	1,614	2,259	10.00	10	10.00	10
00858	Health Education Assistant II	1,496	2,101	4.00	4	4.00	4
00859	Health Educator	1,929	2,635	1.00	1	1.00	1
00946	Manager, Accounting I	3,151	4,411	1.00	1	1.00	1
00947	Manager, Accounting II	3,501	4,901	1.00	1	1.00	1
01024	Office Systems Coordinator III	2,438	3,419	1.00	1	1.00	1
01026	Senior Office Systems Coord	2,912	4,078	1.00	1	1.00	1
01076	Public Health Division Manager	3,834	5,368	2.00	2	2.00	2
01158	Community Services Worker III	1,199	1,674	4.00	4	4.00	4
01173	Program Assistant	2,319	3,247	1.00	1	-	-
01174	Senior Program Administrator	3,001	4,202	1.00	1	1.00	1
01270	Clerical Supervisor II	1,669	2,337	2.00	2	2.00	2
01329	Medical Office Assistant II	1,170	1,636	1.00	1	-	-
01330	Medical Office Assistant III	1,288	1,801	5.00	5	4.00	4
01333	Management Assistant III	1,593	2,229	1.00	1	1.00	1
01345	Office Assistant III	1,314	1,837	4.00	4	4.00	4
01347	Office Assistant IV	1,412	1,975	2.00	2	2.00	2
01360	Records Technician III	1,360	1,902	3.00	3	3.00	3
01363	Records Technician IV	1,426	1,997	1.00	1	1.00	1
01398	Microbiologist III	2,240	3,142	3.00	3	3.00	3
01430	Public Health Lab Director	3,419	4,787	1.00	1	1.00	1
01557	Director Public Health	5,136	7,190	1.00	1	1.00	1

Code	Position/Class	Biweekly Salary Range		Adopted FY 2018-19 FTE	Adopted FY 2018-19 ATH	Adopted FY 2019-20 FTE	Adopted FY 2019-20 ATH
01611	Administrative Assistant III	2,083	2,921	1.00	1	1.00	1
01615	Administrative Assistant IV	2,290	3,212	2.00	2	2.00	2
01621	Office Systems Coordinator IV	2,897	3,847	2.00	2	2.00	2
01629	Senior Health Educator	2,018	2,829	1.00	1	1.00	1
01707	Staff/Services Specialist I	2,326	3,333	1.00	1	1.00	1
01708	Staff/Services Specialist II	2,509	3,584	1.00	1	1.00	1
01709	Staff/Services Manager I	2,799	3,919	1.00	1	-	-
01710	Staff/Services Manager II	3,001	4,202	-	-	1.00	1
01711	Staff/Services Manager III	3,219	4,507	3.00	3	2.00	2
01719	Community Health Worker	1,418	1,992	6.00	6	9.00	9
01902	Supervising Public Hlth Nurse	3,099	4,340	4.00	4	3.00	3
02114	Public Health Prog Coordinator	2,294	3,202	4.00	4	4.00	4
02117	Public Health Nutritionist III	2,102	3,093	1.00	1	-	-
	Total			**178.00**	**178**	**172.00**	**172**
3120	**HCA WOMEN INFANTS AND CHILDREN**						
00031	Administrative Assistant II	1,894	2,656	1.00	1	1.00	1
00406	Community Services Coord	1,941	2,721	1.00	1	1.00	1
00748	Program Administrator III	2,670	3,739	1.00	1	1.00	1
01270	Clerical Supervisor II	1,669	2,337	1.00	1	1.00	1
01541	Supervisor-Public Hlth Svcs	3,170	4,439	1.00	1	-	-
01711	Staff/Services Manager III	3,219	4,507	-	-	1.00	1
02112	WIC Nutrition Assistant II	1,199	1,687	20.00	20	16.00	16
02113	WIC Nutrition Assistant III	1,365	1,906	16.00	16	16.00	16
02114	Public Health Prog Coordinator	2,294	3,202	1.00	1	1.00	1
02116	Public Health Nutritionist II	1,909	2,730	1.00	1	1.00	1
02117	Public Health Nutritionist III	2,102	3,093	6.00	6	6.00	6
	Total			**49.00**	**49**	**45.00**	**45**
3140	**HCA CHILDRENS MEDICAL SERVICES**						
00031	Administrative Assistant II	1,894	2,656	1.00	1	1.00	1
00088	Senior Physical Therapist	2,657	3,914	9.00	9	9.00	9
00168	Public Health Social Workr II	1,788	2,631	1.00	1	2.00	2
00300	Registered Nurse-Public Health	3,031	3,727	12.00	12	13.00	13
00301	Sr Registered Nurse-PublicHlth	3,278	3,919	5.00	5	5.00	5
00622	Program Administrator I	2,277	3,188	1.00	1	1.00	1
00824	Physical Therapy Aide	1,193	1,664	6.00	6	-	-
00855	HCA Training/Education Asst	1,614	2,259	2.00	2	2.00	2
00859	Health Educator	1,929	2,635	1.00	1	1.00	1
00944	Environmental Health Spec II	2,036	2,843	1.00	1	1.00	1
00955	Manager-Therapy Services	3,711	5,196	1.00	1	1.00	1
01076	Public Health Division Manager	3,834	5,368	1.00	1	1.00	1
01249	Supervising Therapist I	2,897	4,263	5.00	5	5.00	5

Code	Position/Class	Biweekly Salary Range		Adopted FY 2018-19 FTE	Adopted FY 2018-19 ATH	Adopted FY 2019-20 FTE	Adopted FY 2019-20 ATH
01251	Supervising Therapist II	3,111	4,363	1.00	1	1.00	1
01345	Office Assistant III	1,314	1,837	7.00	7	5.00	5
01347	Office Assistant IV	1,412	1,975	1.00	1	-	-
01671	Senior Occupational Therapist	2,633	3,878	9.00	9	8.00	8
01710	Staff/Services Manager II	3,001	4,202	1.00	1	-	-
01719	Community Health Worker	1,418	1,992	13.00	13	12.00	12
01902	Supervising Public Hlth Nurse	3,099	4,340	2.00	2	1.00	1
02008	Rehabilitation Therpst-PDP IV	4,118	4,118	2.00	2	2.00	2
02110	Medical Office Assistant IV	1,309	1,830	5.00	5	5.00	5
02114	Public Health Prog Coordinator	2,294	3,202	1.00	1	1.00	1
02117	Public Health Nutritionist III	2,102	3,093	1.00	1	1.00	1
	Total			**89.00**	**89**	**78.00**	**78**
3200	**MENTAL HEALTH**						
00030	Administrative Assistant I	1,722	2,410	2.00	2	2.00	2
00031	Administrative Assistant II	1,894	2,656	4.00	4	4.00	4
00181	Assist Chief Financial Ofc-HCA	5,109	7,153	1.00	1	1.00	1
00233	Sr Registered Nurse-MentalHlth	3,544	4,238	6.00	6	5.00	5
00400	Medical Director - Hosptl & AC	9,341	13,078	-	-	1.00	1
00404	Accounting Assistant II	1,366	1,913	4.00	4	4.00	4
00406	Community Services Coord	1,941	2,721	6.00	6	6.00	6
00430	Behavioral Health ClinicianIII	2,156	3,020	97.50	100	101.50	104
00431	Behavioral Health Clinician IV	2,263	3,170	25.00	25	26.00	26
00569	Technical Specialist IV-PH	1,547	2,165	1.00	1	1.00	1
00623	Program Administrator II	2,551	3,571	3.00	3	5.00	5
00647	Accounting Technician	1,653	2,314	1.00	1	1.00	1
00648	Senior Accounting Technician	1,774	2,488	6.00	6	6.00	6
00748	Program Administrator III	2,670	3,739	11.00	11	13.00	13
00811	Accountant II	2,164	3,030	1.00	1	1.00	1
00812	Senior Accountant	2,381	3,333	1.00	1	1.00	1
00813	Principal Accountant	2,734	3,828	1.00	1	1.00	1
00838	Medical Billing Specialist I	1,359	1,724	2.00	2	2.00	2
00839	Medical Billing Specialist II	1,558	1,977	3.00	3	3.00	3
00840	Medical Billing Specialist III	1,650	2,094	2.00	2	1.00	1
00841	Medical Billing Specialist IV	1,831	2,325	1.00	1	1.00	1
00923	Senior Finance Analyst	3,025	4,235	2.00	2	2.00	2
00947	Manager, Accounting II	3,501	4,901	1.00	1	1.00	1
00948	Senior Manager, Accounting	3,851	5,391	1.00	1	1.00	1
01023	Office Systems Coordinator II	2,084	2,930	2.00	2	2.00	2
01075	Sr Behavioral Health Manager	3,728	5,219	2.00	2	3.00	3
01077	Behavioral Health Division Mgr	4,604	6,446	2.00	2	2.00	2
01085	Behavioral Hlth Clinic Adm III	3,137	4,392	13.00	13	13.00	13
01091	Behavioral Health Manager II	3,389	4,745	11.00	11	11.00	11

Code	Position/Class	Biweekly Salary Range		Adopted FY 2018-19 FTE	Adopted FY 2018-19 ATH	Adopted FY 2019-20 FTE	Adopted FY 2019-20 ATH
01148	Supervisor-Mntl Hlth Svcs	3,172	4,442	-	-	1.00	1
01173	Program Assistant	2,319	3,247	1.00	1	1.00	1
01174	Senior Program Administrator	3,001	4,202	2.00	2	4.00	4
01214	Mental Hlth Associate	1,470	2,058	4.00	4	4.00	4
01271	Clerical Supervisor III	1,839	2,575	1.00	1	1.00	1
01286	Courier III	1,287	1,799	1.00	1	1.00	1
01332	Management Assistant II	1,481	2,074	5.00	5	4.00	4
01333	Management Assistant III	1,593	2,229	3.00	3	4.00	4
01344	Office Assistant II	1,195	1,670	1.00	1	1.00	1
01345	Office Assistant III	1,314	1,837	9.00	9	8.00	8
01347	Office Assistant IV	1,412	1,975	14.00	14	15.00	15
01368	Mental Hlth Associate-Lic	1,470	2,058	9.00	9	9.00	9
01371	Clinical Nurse Manager	3,492	5,134	1.00	1	1.00	1
01452	Pharmacist II	3,184	4,684	1.00	1	1.00	1
01486	Research Psychologist	3,561	4,986	1.00	1	1.00	1
01588	Senior Patient Rights Advocate	2,696	3,775	1.00	1	1.00	1
01611	Administrative Assistant III	2,083	2,921	1.00	1	3.00	3
01615	Administrative Assistant IV	2,290	3,212	2.00	2	2.00	2
01621	Office Systems Coordinator IV	2,897	3,847	3.00	3	2.00	2
01645	Director Behavioral Health	5,685	7,959	1.00	1	1.00	1
01692	Senior Psychologist	2,464	3,455	9.00	9	9.00	9
01708	Staff/Services Specialist II	2,509	3,584	2.00	2	1.00	1
01711	Staff/Services Manager III	3,219	4,507	1.00	1	-	-
02020	Chief Ops Officer-Beh Health	4,674	6,545	1.00	1	1.00	1
02110	Medical Office Assistant IV	1,309	1,830	2.00	2	2.00	2
	Total			**288.50**	**291**	**299.50**	**302**
3220	**ALCOHOL AND DRUG PROGRAMS**						
00233	Sr Registered Nurse-MentalHlth	3,544	4,238	2.00	2	2.00	2
00406	Community Services Coord	1,941	2,721	5.00	5	6.00	6
00430	Behavioral Health ClinicianIII	2,156	3,020	4.00	4	4.00	4
00431	Behavioral Health Clinician IV	2,263	3,170	6.70	7	7.70	8
00623	Program Administrator II	2,551	3,571	1.00	1	1.00	1
00748	Program Administrator III	2,670	3,739	2.00	2	3.00	3
00840	Medical Billing Specialist III	1,650	2,094	-	-	1.00	1
01075	Sr Behavioral Health Manager	3,728	5,219	1.00	1	1.00	1
01077	Behavioral Health Division Mgr	4,604	6,446	1.00	1	1.00	1
01085	Behavioral Hlth Clinic Adm III	3,137	4,392	3.00	3	3.00	3
01091	Behavioral Health Manager II	3,389	4,745	3.00	3	3.00	3
01158	Community Services Worker III	1,199	1,674	3.00	3	3.00	3
01174	Senior Program Administrator	3,001	4,202	2.00	2	3.00	3
01332	Management Assistant II	1,481	2,074	3.00	3	3.00	3
01345	Office Assistant III	1,314	1,837	5.00	5	5.00	5

Code	Position/Class	Biweekly Salary Range		Adopted FY 2018-19 FTE	Adopted FY 2018-19 ATH	Adopted FY 2019-20 FTE	Adopted FY 2019-20 ATH
01347	Office Assistant IV	1,412	1,975	2.00	2	5.00	5
01474	Alcohol/Drug Treatment Spe II	1,545	2,164	12.00	12	15.00	15
01476	Alcohol/Drug Treatment Spe III	1,829	2,562	11.00	11	10.00	10
01692	Senior Psychologist	2,464	3,455	1.00	1	1.00	1
	Total			**67.70**	**68**	**77.70**	**78**
3240	**DRIVING UNDER THE INFLUENCE PROG**						
00748	Program Administrator III	2,670	3,739	1.00	1	-	-
01085	Behavioral Hlth Clinic Adm III	3,137	4,392	5.00	5	5.00	5
01091	Behavioral Health Manager II	3,389	4,745	1.00	1	1.00	1
01276	Collections Officer III	1,410	1,973	1.00	1	1.00	1
01333	Management Assistant III	1,593	2,229	1.00	1	1.00	1
01344	Office Assistant II	1,195	1,670	1.00	1	1.00	1
01345	Office Assistant III	1,314	1,837	9.00	9	10.00	10
01474	Alcohol/Drug Treatment Spe II	1,545	2,164	18.00	18	17.00	17
01476	Alcohol/Drug Treatment Spe III	1,829	2,562	6.00	6	6.00	6
01615	Administrative Assistant IV	2,290	3,212	-	-	1.00	1
	Total			**43.00**	**43**	**43.00**	**43**
3410	**PROGRAM OPERATIONS DIVISION**						
00015	HS Client Benefit Supervisor	2,357	2,669	59.00	59	61.00	61
00019	HS Client Benefit Supervisr-TC	2,333	2,642	1.00	1	1.00	1
00030	Administrative Assistant I	1,722	2,410	3.00	3	4.00	4
00036	HS Client Benefit Spec III	1,904	2,090	417.00	417	408.00	408
00037	HS Client Benefit Spec IV	1,993	2,195	61.00	61	63.00	63
00044	HS Facilities Administrator	2,835	3,780	1.00	1	1.00	1
00048	HS Adult Prot Svcs Soc Wkr III	2,134	2,845	14.00	14	16.00	16
00049	HS Adult Prot Svcs Soc Wkr IV	2,293	3,058	2.00	2	2.00	2
00050	HS Adult Prot Svcs Supervisor	3,231	3,306	3.00	3	3.00	3
00056	HS Employment Services Sprvsr	2,853	2,920	9.00	9	9.00	9
00071	HS Administrative Spec I	2,313	3,085	1.00	1	-	-
00072	HS Administrative Spec II	2,552	3,403	21.00	21	19.00	19
00078	HS Case Aide II	1,410	1,880	201.00	201	182.00	182
00084	HS Senior Program Coordinator	3,089	4,119	-	-	1.00	1
00087	HS Program Analyst II	2,689	3,586	15.00	15	17.00	17
00092	HS Support Services Manager	2,142	2,856	1.00	1	1.00	1
00095	HS Veterans Services Officer	2,807	3,743	1.00	1	1.00	1
00098	HSA Administrative Manager	3,810	4,220	3.00	3	3.00	3
00101	HS Program Manager I	3,376	4,220	13.00	13	14.00	14
00102	HS Program Manager II	4,320	4,431	10.00	10	10.00	10
00104	HSA Administrative Spec III	2,807	3,743	23.00	23	23.00	23
00106	HSA Policy Analyst	2,952	3,936	2.00	2	2.00	2
00114	HS Homeless Svcs Soc Wkr III	1,973	2,631	6.00	6	7.00	7

Code	Position/Class	Biweekly Salary Range		Adopted FY 2018-19 FTE	Adopted FY 2018-19 ATH	Adopted FY 2019-20 FTE	Adopted FY 2019-20 ATH
00115	HS Homeless Svcs Soc Wkr IV	2,113	2,817	2.00	2	3.00	3
00116	HS Homeless Services Supervisr	2,978	3,045	1.00	1	2.00	2
00118	HS Veterans Claims Officer II	1,600	2,134	5.00	5	5.00	5
00127	HSA Senior Administrative Mgr	5,021	5,388	3.00	3	3.00	3
00137	HSA Senior Administrative Spec	3,014	4,019	4.00	4	5.00	5
00139	HSA Senior Policy Analyst	3,333	4,444	1.00	1	1.00	1
00143	HS Child Welfare Soc Wrkr III	2,181	2,909	130.00	130	137.00	137
00144	HS Child Welfare Soc Wrkr IV	2,343	3,125	34.00	34	35.00	35
00145	HS Child Welfare Supervisor	3,453	3,533	37.00	37	39.00	39
00147	HSA Senior Program Manager	5,021	5,388	11.00	11	11.00	11
00177	HS Program Coordinator II	2,552	3,403	4.00	4	5.00	5
00178	HS Program Coordinator III	2,807	3,743	5.00	5	4.00	4
00248	HS IHSS Social Worker III	1,630	2,173	32.00	32	32.00	32
00249	HS IHSS Social Worker IV	1,833	2,444	11.00	11	11.00	11
00250	HS IHSS Supervisor	2,627	2,689	6.00	6	6.00	6
00258	Farm Community Labor Rel Coord	1,941	2,721	-	-	1.00	1
00259	Farm Community Labor Rel Asst	1,418	1,992	-	-	1.00	1
00297	HS Employment Specialist III	1,883	2,510	34.00	34	34.00	34
00298	HS Employment Specialist IV	2,024	2,699	15.00	15	15.00	15
00310	Senior Paralegal	2,205	2,675	1.00	1	1.00	1
00404	Accounting Assistant II	1,366	1,913	4.00	4	4.00	4
00405	Senior Accounting Assistant	1,503	2,104	5.00	5	5.00	5
00406	Community Services Coord	1,941	2,721	16.00	16	19.00	19
00432	Personnel Analyst II	2,793	3,911	4.00	4	4.00	4
00647	Accounting Technician	1,653	2,314	3.00	3	3.00	3
00648	Senior Accounting Technician	1,774	2,488	2.00	2	2.00	2
00649	Supervising Accounting Techncn	2,000	2,800	1.00	1	-	-
00811	Accountant II	2,164	3,030	3.00	3	3.00	3
00812	Senior Accountant	2,381	3,333	3.00	3	3.00	3
00813	Principal Accountant	2,734	3,828	1.00	1	1.00	1
00922	Finance Analyst II	2,750	3,850	1.00	1	1.00	1
00946	Manager, Accounting I	3,151	4,411	1.00	1	1.00	1
00947	Manager, Accounting II	3,501	4,901	1.00	1	1.00	1
00948	Senior Manager, Accounting	3,851	5,391	1.00	1	1.00	1
01023	Office Systems Coordinator II	2,084	2,930	5.00	5	4.00	4
01024	Office Systems Coordinator III	2,438	3,419	9.00	9	9.00	9
01026	Senior Office Systems Coord	2,912	4,078	2.00	2	2.00	2
01157	Community Services Worker II	1,080	1,520	8.00	8	8.00	8
01158	Community Services Worker III	1,199	1,674	2.00	2	2.00	2
01174	Senior Program Administrator	3,001	4,202	1.00	1	1.00	1
01269	Clerical Supervisor I	1,518	2,124	2.00	2	-	-
01270	Clerical Supervisor II	1,669	2,337	24.00	24	26.00	26
01276	Collections Officer III	1,410	1,973	3.00	3	3.00	3

Code	Position/Class	Biweekly Salary Range		Adopted FY 2018-19 FTE	Adopted FY 2018-19 ATH	Adopted FY 2019-20 FTE	Adopted FY 2019-20 ATH
01332	Management Assistant II	1,481	2,074	3.00	3	2.00	2
01333	Management Assistant III	1,593	2,229	3.00	3	2.00	2
01338	Management Assistant IV-C	2,042	2,859	1.00	1	1.00	1
01345	Office Assistant III	1,314	1,837	41.00	41	42.00	42
01347	Office Assistant IV	1,412	1,975	32.00	32	32.00	32
01492	Personnel Assistant-NE	2,030	2,842	1.00	1	1.00	1
01525	HS Program Aide	1,388	1,944	4.00	4	3.00	3
01526	HS Program Assistant I	1,722	2,410	27.00	27	28.00	28
01527	HS Program Assistant II	1,894	2,656	6.00	6	10.00	10
01615	Administrative Assistant IV	2,290	3,212	1.00	1	1.00	1
01621	Office Systems Coordinator IV	2,897	3,847	9.00	9	9.00	9
01674	Personnel Analyst III	3,457	4,840	3.00	3	3.00	3
01683	Account Executive II	1,961	2,486	1.00	1	1.00	1
01724	HS IHSS Social Worker Z	1,788	2,631	1.00	1	1.00	1
01903	Director Human Services Agency	6,272	8,781	1.00	1	1.00	1
01904	Deputy Director Human Svcs Agy	5,722	6,654	4.00	4	4.00	4
01967	Paralegal	1,742	2,443	1.00	1	1.00	1
05292	Chief Deputy Director - HSA	6,632	7,713	1.00	1	1.00	1
	Total			**1,445.00**	**1,445**	**1,445.00**	**1,445**
3430	**TRANSITIONAL LIVING CENTER**						
00072	HS Administrative Spec II	2,552	3,403	1.00	1	1.00	1
00102	HS Program Manager II	4,320	4,431	1.00	1	1.00	1
00114	HS Homeless Svcs Soc Wkr III	1,973	2,631	1.00	1	-	-
00115	HS Homeless Svcs Soc Wkr IV	2,113	2,817	-	-	1.00	1
00176	HS Program Coordinator I	2,313	3,085	1.00	1	1.00	1
00255	Family Svs Residential Wkr II	1,080	1,519	7.00	7	7.00	7
00256	Family Svs Residential Wkr III	1,199	1,674	6.00	6	6.00	6
00572	Technical Specialist IV-PI	1,558	2,182	2.00	2	1.00	1
00794	Food Services Assistant II	1,069	1,327	1.00	1	1.00	1
01347	Office Assistant IV	1,412	1,975	1.00	1	1.00	1
01527	HS Program Assistant II	1,894	2,656	-	-	1.00	1
	Total			**21.00**	**21**	**21.00**	**21**
3440	**PUBLIC ADMINISTRATOR / PUBLIC GUA**						
00078	HS Case Aide II	1,410	1,880	2.00	2	3.00	3
00177	HS Program Coordinator II	2,552	3,403	1.00	1	1.00	1
00184	Assist Pub Adm-Guardn-Consrvtr	3,477	4,868	1.00	1	1.00	1
00405	Senior Accounting Assistant	1,503	2,104	2.00	2	2.00	2
00547	Deputy Public Admin-Guardn-Con	1,635	2,287	-	-	7.00	7
00548	Deputy Public Guardian-Consvtr	1,611	2,253	6.00	6	-	-
00549	Deputy Public Administrator	1,611	2,253	1.00	1	-	-
01158	Community Services Worker III	1,199	1,674	3.00	3	3.00	3

Code	Position/Class	Biweekly Salary Range		Adopted FY 2018-19 FTE	Adopted FY 2018-19 ATH	Adopted FY 2019-20 FTE	Adopted FY 2019-20 ATH
01323	Legal Processing Assistant III	1,548	2,166	1.00	1	1.00	1
02029	Senior Deputy Pub Adm/Pub Grdn	1,848	2,585	2.00	2	4.00	4
	Total			**19.00**	**19**	**22.00**	**22**
3500	**AREA AGENCY ON AGING**						
00030	Administrative Assistant I	1,722	2,410	7.00	8	6.50	7
00186	Director Area Agency on Aging	4,073	5,702	1.00	1	1.00	1
00304	Registered Nurse I	2,577	2,709	1.00	1	1.00	1
00305	Registered Nurse II	3,116	3,727	.50	1	1.50	2
00404	Accounting Assistant II	1,366	1,913	1.00	1	1.00	1
00622	Program Administrator I	2,277	3,188	1.00	1	-	-
00623	Program Administrator II	2,551	3,571	2.00	2	3.00	3
00648	Senior Accounting Technician	1,774	2,488	-	-	1.00	1
00748	Program Administrator III	2,670	3,739	1.00	1	1.00	1
00946	Manager, Accounting I	3,151	4,411	1.00	1	1.00	1
01156	Community Services Worker I	1,020	1,227	1.50	2	2.00	2
01157	Community Services Worker II	1,080	1,520	.50	1	.50	1
01173	Program Assistant	2,319	3,247	1.00	1	1.00	1
01345	Office Assistant III	1,314	1,837	1.00	1	1.00	1
01615	Administrative Assistant IV	2,290	3,212	1.00	1	1.00	1
01711	Staff/Services Manager III	3,219	4,507	1.00	1	1.00	1
01788	Social Worker IV	1,807	2,533	2.00	2	4.50	5
01789	Social Worker III	1,692	2,259	3.00	3	4.00	4
	Total			**26.50**	**29**	**32.00**	**34**
3600	**VENTURA COUNTY LIBRARY ADMINISTF**						
00590	Director Library Services	6,379	7,222	1.00	1	1.00	1
	Total			**1.00**	**1**	**1.00**	**1**
	HEALTH & HUMAN SERVICES Total			**2,264.70**	**2,270**	**2,277.20**	**2,282**

Code	Position/Class	Biweekly Salary Range		Adopted FY 2018-19 FTE	Adopted FY 2018-19 ATH	Adopted FY 2019-20 FTE	Adopted FY 2019-20 ATH
	ADMINISTRATION OF JUSTICE						
2100	**DISTRICT ATTORNEY**						
00030	Administrative Assistant I	1,722	2,410	3.00	3	4.00	4
00031	Administrative Assistant II	1,894	2,656	2.00	2	3.00	3
00218	Attorney II	4,083	4,714	2.00	2	2.00	2
00219	Attorney III	4,948	6,015	47.00	49	46.00	48
00310	Senior Paralegal	2,205	2,675	3.00	3	3.00	3
00330	Chief DA Investigator	5,339	7,519	1.00	1	1.00	1
00348	Forensic Accountant	3,307	4,369	1.00	1	1.00	1
00373	Asst Deputy Chief DA Investgtr	4,669	6,558	3.00	3	3.00	3
00404	Accounting Assistant II	1,366	1,913	1.00	1	1.00	1
00447	District Attorney Investgr III	4,051	5,679	15.00	15	15.00	15
00528	Management Assistant II -Legal	1,759	2,463	4.00	4	4.00	4
00529	Management Assistant III-Legal	1,971	2,759	4.00	4	4.00	4
00530	Management Assistant IV -Legal	2,207	3,090	2.00	2	2.00	2
00582	Small Claims Advisor	1,829	2,559	1.00	1	1.00	1
00585	Victim Advocate II	1,391	1,950	8.00	9	8.00	9
00586	Victim Advocate III	1,551	2,181	13.00	13	15.00	15
00623	Program Administrator II	2,551	3,571	1.00	1	-	-
00640	District Attorney	10,436	10,436	1.00	1	1.00	1
00645	District Attorney Investgr I	3,203	4,754	2.00	2	3.00	3
00650	District Attorney Investgr II	3,860	5,412	21.00	21	21.00	22
00748	Program Administrator III	2,670	3,739	2.00	2	2.00	2
00811	Accountant II	2,164	3,030	1.00	1	-	-
00812	Senior Accountant	2,381	3,333	-	-	1.00	1
00946	Manager, Accounting I	3,151	4,411	1.00	1	1.00	1
00997	Chief Deputy District Attorney	5,681	7,955	5.00	5	5.00	5
00999	Manager-Sheriff Info Systems	4,043	5,660	1.00	1	1.00	1
01022	Office Systems Coordinator I	1,899	2,668	2.00	2	2.00	2
01023	Office Systems Coordinator II	2,084	2,930	1.00	1	1.00	1
01024	Office Systems Coordinator III	2,438	3,419	5.00	5	5.00	5
01089	Investigative Assistant III	1,501	2,113	13.00	13	12.50	13
01173	Program Assistant	2,319	3,247	1.00	1	1.00	1
01174	Senior Program Administrator	3,001	4,202	-	-	2.00	2
01271	Clerical Supervisor III	1,839	2,575	4.00	4	4.00	4
01285	Courier II	1,195	1,670	1.00	1	1.00	1
01307	Info Processing Operator IV	1,392	1,948	2.00	2	2.00	2
01321	Legal Processing Assistant I	1,277	1,785	4.00	4	4.00	4
01322	Legal Processing Assistant II	1,406	1,966	16.00	16	16.00	16
01323	Legal Processing Assistant III	1,548	2,166	11.00	11	11.00	11
01344	Office Assistant II	1,195	1,670	2.00	2	2.00	2
01345	Office Assistant III	1,314	1,837	2.00	2	2.00	2

Code	Position/Class	Biweekly Salary Range		Adopted FY 2018-19 FTE	Adopted FY 2018-19 ATH	Adopted FY 2019-20 FTE	Adopted FY 2019-20 ATH
01347	Office Assistant IV	1,412	1,975	1.00	1	1.00	1
01489	Program Assistant-NE	2,319	3,247	1.00	1	1.00	1
01519	Deputy Chief DA Investigator	4,965	6,951	1.00	1	1.00	1
01568	Senior Attorney	4,783	6,846	48.00	48	48.00	48
01581	Chief Assistant District Atty	6,098	8,538	1.00	1	1.00	1
01600	Senior District Atty Investgtr	4,350	6,110	7.00	7	7.00	7
01611	Administrative Assistant III	2,083	2,921	1.00	1	2.00	2
01615	Administrative Assistant IV	2,290	3,212	1.00	1	1.00	1
01621	Office Systems Coordinator IV	2,897	3,847	1.00	1	1.00	1
01679	Welfare Investigator III	2,389	3,202	1.00	1	1.00	1
01710	Staff/Services Manager II	3,001	4,202	1.00	1	1.00	1
01711	Staff/Services Manager III	3,219	4,507	4.00	4	6.00	6
01967	Paralegal	1,742	2,443	4.00	4	4.00	4
	Total			**281.00**	**284**	**288.50**	**293**
2200	**PUBLIC DEFENDER OFFICE**						
00034	Administrative Officer I	2,670	3,739	1.00	1	1.00	1
00218	Attorney II	4,083	4,714	1.00	1	-	-
00219	Attorney III	4,948	6,015	25.00	26	28.00	29
00404	Accounting Assistant II	1,366	1,913	1.00	1	1.00	1
00529	Management Assistant III-Legal	1,971	2,759	1.00	1	1.00	1
00746	Chief Public Defenders Invest	3,672	5,141	1.00	1	1.00	1
00784	Chief Deputy Public Defender	5,681	7,955	3.00	3	3.00	3
00785	Supervising Public Def Invest	3,429	4,287	1.00	1	1.00	1
00889	Manager-Fiscal/Admin Svcs III	3,235	4,530	1.00	1	1.00	1
01022	Office Systems Coordinator I	1,899	2,668	1.00	1	1.00	1
01024	Office Systems Coordinator III	2,438	3,419	-	-	1.00	1
01060	Law Clerk	1,817	2,540	6.00	6	6.00	6
01089	Investigative Assistant III	1,501	2,113	2.00	2	2.00	2
01271	Clerical Supervisor III	1,839	2,575	1.00	1	1.00	1
01322	Legal Processing Assistant II	1,406	1,966	6.00	6	6.00	6
01323	Legal Processing Assistant III	1,548	2,166	7.00	7	7.00	7
01389	Assist Public Defender	6,098	8,538	2.00	2	2.00	2
01427	Public Defender	10,436	10,436	1.00	1	1.00	1
01568	Senior Attorney	4,783	6,846	27.00	27	27.00	27
01611	Administrative Assistant III	2,083	2,921	1.00	1	1.00	1
01693	Senior Public Defenders Invest	3,086	3,858	13.00	13	13.00	13
01788	Social Worker IV	1,807	2,533	5.00	5	6.00	6
	Total			**107.00**	**108**	**111.00**	**112**
2500	**SHERIFF POLICE SERVICES**						
00020	Administrative Aide	1,383	1,936	6.00	6	6.00	6
00030	Administrative Assistant I	1,722	2,410	11.00	11	11.00	11

Code	Position/Class	Biweekly Salary Range		Adopted FY 2018-19 FTE	Adopted FY 2018-19 ATH	Adopted FY 2019-20 FTE	Adopted FY 2019-20 ATH
00031	Administrative Assistant II	1,894	2,656	6.00	6	6.00	6
00043	Commander	5,397	7,556	6.00	6	6.00	6
00328	Assistant Sheriff	6,099	8,539	1.00	1	1.00	1
00404	Accounting Assistant II	1,366	1,913	4.00	4	3.00	3
00405	Senior Accounting Assistant	1,503	2,104	5.00	5	6.00	6
00497	Senior Sheriff Records Sprvsr	1,663	2,328	1.00	1	1.00	1
00499	Sheriff Records Supervisor	1,510	2,114	3.75	4	3.75	4
00500	Senior Sheriff Records Spec	1,373	1,922	5.00	5	5.00	5
00502	Sheriff Records Specialist II	1,277	1,788	16.50	17	15.50	16
00524	Sheriff's Senior Manager II	4,374	6,124	4.00	4	4.00	4
00532	Sheriff's Bureau Manager	4,933	6,907	3.00	3	3.00	3
00550	Deputy Sheriff	2,960	4,132	223.00	223	223.00	223
00622	Program Administrator I	2,277	3,188	1.00	1	1.00	1
00623	Program Administrator II	2,551	3,571	4.00	4	4.00	4
00649	Supervising Accounting Techncn	2,000	2,800	2.00	2	2.00	2
00748	Program Administrator III	2,670	3,739	1.00	1	1.00	1
00790	Sheriff Fingerprint Specialist	1,407	1,970	2.75	3	2.75	3
00812	Senior Accountant	2,381	3,333	3.00	3	3.00	3
00946	Manager, Accounting I	3,151	4,411	2.00	2	2.00	2
01023	Office Systems Coordinator II	2,084	2,930	7.00	7	7.00	7
01024	Office Systems Coordinator III	2,438	3,419	7.00	7	7.00	7
01032	Sheriff's Tech Commun Spec II	2,342	3,279	31.00	31	32.00	32
01033	Supervising Sheriff's TC Spec	2,986	4,180	6.00	6	6.00	6
01034	Sheriff's Comm Training Coord	3,177	4,449	1.00	1	1.00	1
01035	Assist Sheriff's Comm Manager	3,413	4,778	1.00	1	1.00	1
01057	Senior Deputy Sheriff	4,339	4,555	121.00	121	121.00	121
01089	Investigative Assistant III	1,501	2,113	1.00	1	1.00	1
01173	Program Assistant	2,319	3,247	4.00	4	4.00	4
01174	Senior Program Administrator	3,001	4,202	1.55	2	1.55	2
01269	Clerical Supervisor I	1,518	2,124	1.00	1	1.00	1
01307	Info Processing Operator IV	1,392	1,948	6.00	6	5.00	5
01313	Inventory Management Asst II	1,166	1,629	4.00	4	4.00	4
01331	Management Assistant I	1,314	1,837	2.00	2	1.00	1
01332	Management Assistant II	1,481	2,074	7.00	7	8.00	8
01333	Management Assistant III	1,593	2,229	3.00	3	3.00	3
01344	Office Assistant II	1,195	1,670	1.00	1	1.00	1
01345	Office Assistant III	1,314	1,837	9.00	9	10.00	10
01347	Office Assistant IV	1,412	1,975	2.00	2	2.00	2
01365	Sheriff Cadet II	1,021	1,425	14.00	24	14.00	24
01492	Personnel Assistant-NE	2,030	2,842	1.00	1	1.00	1
01539	Sheriff's Service Tech II	1,726	2,597	27.00	27	27.00	27
01556	Manager-Sheriff Personnel Svcs	3,879	5,431	1.00	1	1.00	1
01611	Administrative Assistant III	2,083	2,921	2.00	2	2.00	2

Code	Position/Class	Biweekly Salary Range		Adopted FY 2018-19 FTE	Adopted FY 2018-19 ATH	Adopted FY 2019-20 FTE	Adopted FY 2019-20 ATH
01621	Office Systems Coordinator IV	2,897	3,847	3.00	3	3.00	3
01674	Personnel Analyst III	3,457	4,840	2.00	2	2.00	2
01690	Crime Analyst II	2,388	3,165	5.00	5	6.00	6
01691	Senior Crime Analyst	2,549	3,571	2.00	2	2.00	2
01698	Sheriff's Captain	4,693	6,570	21.00	21	21.00	21
01710	Staff/Services Manager II	3,001	4,202	1.00	1	1.00	1
01711	Staff/Services Manager III	3,219	4,507	1.00	1	1.00	1
01760	Sheriff	11,306	11,306	1.00	1	1.00	1
01778	Fire/Sheriffs Pilot	3,881	5,441	4.00	4	4.00	4
01780	Sheriff's Sergeant	3,860	5,412	71.00	71	71.00	71
01947	Assist Forensic Science Lab	3,714	5,200	2.00	2	2.00	2
01948	Supervising Forensic Scientist	3,178	4,682	7.00	7	7.00	7
01949	Forensic Lab Technician	1,383	1,946	4.00	4	4.00	4
01951	Forensic Scientist I	2,214	3,097	1.00	1	-	-
01952	Forensic Scientist II	2,744	3,845	1.00	1	1.00	1
01953	Forensic Scientist III	2,973	4,170	25.00	25	26.00	26
01955	Photographic/Imaging Svcs Tech	1,587	2,219	3.00	3	3.00	3
01957	Public Safety Dispatcher II	2,347	3,286	1.00	1	1.00	1
01962	Chief Helicopter Maint Tech	3,247	3,410	1.00	1	1.00	1
01964	Helicopter Maint Technician	2,794	3,076	3.00	3	3.00	3
01995	Undersheriff	6,843	9,580	1.00	1	1.00	1
	Total			**731.55**	**743**	**732.55**	**744**
2550	**SHERIFF DETENTION SERVICE**						
00020	Administrative Aide	1,383	1,936	2.00	2	2.00	2
00030	Administrative Assistant I	1,722	2,410	3.00	3	3.00	3
00031	Administrative Assistant II	1,894	2,656	1.00	1	1.00	1
00043	Commander	5,397	7,556	3.00	3	3.00	3
00328	Assistant Sheriff	6,099	8,539	1.00	1	1.00	1
00500	Senior Sheriff Records Spec	1,373	1,922	1.00	1	1.00	1
00504	Custody Records Technician II	1,277	1,788	5.00	5	5.00	5
00525	Sheriff's Senior Manager I	3,617	5,071	2.00	2	2.00	2
00550	Deputy Sheriff	2,960	4,132	237.00	238	237.00	238
00622	Program Administrator I	2,277	3,188	2.00	2	2.00	2
00748	Program Administrator III	2,670	3,739	1.00	1	1.00	1
00786	Senior Sheriff Cust Rec Sprvsr	1,663	2,328	1.00	1	1.00	1
00787	Sheriff Custody Records Sprvsr	1,584	2,217	6.00	6	6.00	6
00788	Sheriff Intake & Release Spec	1,341	1,877	23.25	24	23.25	24
00789	Senior Sheriff Int & Rls Spec	1,442	2,018	5.00	5	5.00	5
00914	Jail Cook	1,295	1,907	33.00	33	33.00	33
01001	Supervisor-Sheriff Food Svcs	2,102	2,651	3.00	3	3.00	3
01057	Senior Deputy Sheriff	4,339	4,555	40.00	40	40.00	40
01270	Clerical Supervisor II	1,669	2,337	1.00	1	1.00	1

Code	Position/Class	Biweekly Salary Range		Adopted FY 2018-19 FTE	Adopted FY 2018-19 ATH	Adopted FY 2019-20 FTE	Adopted FY 2019-20 ATH
01271	Clerical Supervisor III	1,839	2,575	1.00	1	1.00	1
01285	Courier II	1,195	1,670	2.00	2	2.00	2
01322	Legal Processing Assistant II	1,406	1,966	6.00	6	6.00	6
01323	Legal Processing Assistant III	1,548	2,166	1.00	1	1.00	1
01331	Management Assistant I	1,314	1,837	2.00	2	2.00	2
01332	Management Assistant II	1,481	2,074	3.00	3	3.00	3
01333	Management Assistant III	1,593	2,229	1.00	1	1.00	1
01345	Office Assistant III	1,314	1,837	1.00	1	1.00	1
01347	Office Assistant IV	1,412	1,975	1.00	1	1.00	1
01365	Sheriff Cadet II	1,021	1,425	2.00	2	2.00	2
01539	Sheriff's Service Tech II	1,726	2,597	101.50	102	101.50	102
01611	Administrative Assistant III	2,083	2,921	1.00	1	1.00	1
01690	Crime Analyst II	2,388	3,165	1.00	1	1.00	1
01698	Sheriff's Captain	4,693	6,570	4.00	4	4.00	4
01780	Sheriff's Sergeant	3,860	5,412	23.00	23	23.00	23
	Total			**520.75**	**523**	**520.75**	**523**
2600	**VENTURA COUNTY PROBATION AGENC**						
00030	Administrative Assistant I	1,722	2,410	1.50	2	1.50	2
00031	Administrative Assistant II	1,894	2,656	1.00	1	1.00	1
00163	Assist Food Services Sprvsr	1,507	2,107	2.00	2	2.00	2
00318	Warehouse Manager	1,909	2,630	1.00	1	1.00	1
00404	Accounting Assistant II	1,366	1,913	1.00	1	1.00	1
00405	Senior Accounting Assistant	1,503	2,104	3.00	3	3.00	3
00489	Manager-Hospital Food Services	2,563	3,589	1.00	1	1.00	1
00614	Deputy Probation Officer	1,921	2,891	138.00	138	138.00	138
00647	Accounting Technician	1,653	2,314	2.00	2	2.00	2
00795	Food Services Assistant III	1,124	1,394	8.00	8	8.00	8
00811	Accountant II	2,164	3,030	2.00	2	2.00	2
00812	Senior Accountant	2,381	3,333	3.00	3	3.00	3
00813	Principal Accountant	2,734	3,828	1.00	1	1.00	1
00814	Director Probation Agency	5,904	8,267	1.00	1	1.00	1
00815	Manager-Probation Agency	3,618	5,065	7.00	7	7.00	7
00890	Manager-Fiscal/Admin Svcs IV	3,477	4,868	1.00	1	1.00	1
00893	Chief Deputy Prob - Non-Sworn	3,860	5,405	1.00	1	1.00	1
00914	Jail Cook	1,295	1,907	10.00	10	10.00	10
00947	Manager, Accounting II	3,501	4,901	1.00	1	1.00	1
00988	Corrections Services Ofr I	1,714	2,296	46.00	46	46.00	46
00989	Corrections Services Ofr II	2,210	2,514	48.00	48	48.00	48
00991	Corrections Services Ofr III	2,320	2,886	10.00	10	10.00	10
01024	Office Systems Coordinator III	2,438	3,419	4.00	4	4.00	4
01045	Laundry Utility Worker	1,080	1,469	3.00	3	3.00	3
01173	Program Assistant	2,319	3,247	3.00	3	3.00	3

Code	Position/Class	Biweekly Salary Range		Adopted FY 2018-19 FTE	Adopted FY 2018-19 ATH	Adopted FY 2019-20 FTE	Adopted FY 2019-20 ATH
01174	Senior Program Administrator	3,001	4,202	1.00	1	1.00	1
01271	Clerical Supervisor III	1,839	2,575	5.00	5	5.00	5
01285	Courier II	1,195	1,670	1.00	1	1.00	1
01307	Info Processing Operator IV	1,392	1,948	1.00	1	1.00	1
01313	Inventory Management Asst II	1,166	1,629	1.00	1	1.00	1
01322	Legal Processing Assistant II	1,406	1,966	7.00	7	7.00	7
01323	Legal Processing Assistant III	1,548	2,166	10.00	10	10.00	10
01332	Management Assistant II	1,481	2,074	3.00	3	3.00	3
01336	Management Assistant II-C	1,781	2,494	1.00	1	1.00	1
01337	Management Assistant III-C	1,910	2,674	1.00	1	1.00	1
01338	Management Assistant IV-C	2,042	2,859	1.00	1	1.00	1
01345	Office Assistant III	1,314	1,837	23.00	23	23.00	23
01347	Office Assistant IV	1,412	1,975	8.00	8	8.00	8
01595	Senior Deputy Probation Ofr	2,452	3,203	45.00	45	45.00	45
01615	Administrative Assistant IV	2,290	3,212	1.00	1	1.00	1
01621	Office Systems Coordinator IV	2,897	3,847	1.00	1	1.00	1
01709	Staff/Services Manager I	2,799	3,919	1.00	1	1.00	1
01757	Chief Deputy Probation	4,184	5,858	3.00	3	3.00	3
01875	Supervising Deputy Prob Ofr	2,844	3,982	30.00	30	30.00	30
01942	Interpreter-Translator	3,158	3,158	1.00	1	1.00	1
	Total			**444.50**	**445**	**444.50**	**445**
	ADMINISTRATION OF JUSTICE Total			**2,084.80**	**2,103**	**2,097.30**	**2,117**

Code	Position/Class	Biweekly Salary Range		Adopted FY 2018-19 FTE	Adopted FY 2018-19 ATH	Adopted FY 2019-20 FTE	Adopted FY 2019-20 ATH
	OTHER FUNDS						
2250	**VC DEPT CHILD SUPPORT SERVICES**						
00014	Child Spprt Svcs Mgmt Asst IV	1,868	2,612	1.00	1	1.00	1
00021	Director Dept Child Sppt Svcs	6,169	8,638	1.00	1	1.00	1
00022	Assist Director DCSS	5,460	7,645	1.00	1	1.00	1
00031	Administrative Assistant II	1,894	2,656	1.00	1	1.00	1
00033	Administrative Officer II	2,933	4,106	1.00	1	1.00	1
00063	Child Spprt Svcs Specialst III	1,809	2,293	51.00	51	51.00	51
00064	Child Spprt Svcs Specialst IV	1,948	2,465	19.00	19	19.00	19
00065	Supervising Child Support Spec	2,046	2,932	10.00	10	10.00	10
00219	Attorney III	4,948	6,015	3.00	3	3.00	3
00225	Managing Attorney	5,699	7,979	1.00	1	1.00	1
00289	Supervising CSS Cust Serv Rep	2,150	2,753	6.00	6	6.00	6
00292	CSS Customer Service Rep II	1,596	2,234	50.00	50	50.00	50
00293	Senior CSS Customer Serv Rep	1,836	2,350	11.00	11	11.00	11
00631	Supervising Chld Spt Dist Spec	2,150	2,753	1.00	1	1.00	1
00632	Child Support Dist Spec IV	1,872	2,397	8.00	8	8.00	8
00647	Accounting Technician	1,653	2,314	2.00	2	2.00	2
00811	Accountant II	2,164	3,030	2.00	2	2.00	2
00812	Senior Accountant	2,381	3,333	1.00	1	1.00	1
00947	Manager, Accounting II	3,501	4,901	1.00	1	1.00	1
01024	Office Systems Coordinator III	2,438	3,419	1.00	1	1.00	1
01026	Senior Office Systems Coord	2,912	4,078	1.00	1	1.00	1
01271	Clerical Supervisor III	1,839	2,575	2.00	2	2.00	2
01338	Management Assistant IV-C	2,042	2,859	1.00	1	1.00	1
01345	Office Assistant III	1,314	1,837	4.00	4	4.00	4
01347	Office Assistant IV	1,412	1,975	7.00	7	7.00	7
01568	Senior Attorney	4,783	6,846	5.00	5	5.00	5
01582	Deputy Director Child Sppt Div	3,760	5,265	2.00	2	2.00	2
01611	Administrative Assistant III	2,083	2,921	1.00	1	1.00	1
01615	Administrative Assistant IV	2,290	3,212	1.00	1	1.00	1
01621	Office Systems Coordinator IV	2,897	3,847	2.00	2	2.00	2
01707	Staff/Services Specialist I	2,326	3,333	1.00	1	1.00	1
01708	Staff/Services Specialist II	2,509	3,584	13.00	13	12.00	12
01709	Staff/Services Manager I	2,799	3,919	-	-	1.00	1
01711	Staff/Services Manager III	3,219	4,507	3.00	3	3.00	3
	Total			**215.00**	**215**	**215.00**	**215**
2570	**SHERIFF INMATE WELFARE**						
00031	Administrative Assistant II	1,894	2,656	4.00	4	4.00	4
00525	Sheriff's Senior Manager I	3,617	5,071	1.00	1	1.00	1
00623	Program Administrator II	2,551	3,571	1.00	1	1.00	1

Code	Position/Class	Biweekly Salary Range		Adopted FY 2018-19 FTE	Adopted FY 2018-19 ATH	Adopted FY 2019-20 FTE	Adopted FY 2019-20 ATH
01286	Courier III	1,287	1,799	1.00	1	1.00	1
01331	Management Assistant I	1,314	1,837	1.00	1	1.00	1
	Total			**8.00**	**8**	**8.00**	**8**
2580	**SHERIFF INMATE COMMISSARY**						
00030	Administrative Assistant I	1,722	2,410	1.00	1	1.00	1
00623	Program Administrator II	2,551	3,571	1.00	1	1.00	1
01312	Inventory Management Asst I	1,059	1,480	4.00	8	4.00	8
01315	Inventory Management Asst III	1,252	1,751	1.00	1	1.00	1
	Total			**7.00**	**11**	**7.00**	**11**
3260	**MENTAL HEALTH SERVICES ACT**						
00196	Senior Crisis Team Clinician	2,156	3,020	17.00	17	17.00	17
00224	Senior Crisis Team Clinicn-PDP	3,024	3,024	1.50	4	1.50	4
00232	Registered Nurse-Mental Health	3,225	3,997	13.00	13	12.00	12
00233	Sr Registered Nurse-MentalHlth	3,544	4,238	10.00	10	11.00	11
00343	Psychiatric Technician-IPU	2,311	2,487	7.00	7	7.00	7
00406	Community Services Coord	1,941	2,721	20.00	20	20.00	20
00430	Behavioral Health ClinicianIII	2,156	3,020	56.00	56	55.00	55
00431	Behavioral Health Clinician IV	2,263	3,170	31.00	31	29.00	29
00622	Program Administrator I	2,277	3,188	3.00	3	3.00	3
00623	Program Administrator II	2,551	3,571	3.00	3	-	-
00748	Program Administrator III	2,670	3,739	1.00	1	1.00	1
00813	Principal Accountant	2,734	3,828	1.00	1	1.00	1
01075	Sr Behavioral Health Manager	3,728	5,219	1.00	1	1.00	1
01085	Behavioral Hlth Clinic Adm III	3,137	4,392	15.00	15	15.00	15
01091	Behavioral Health Manager II	3,389	4,745	4.00	4	5.00	5
01174	Senior Program Administrator	3,001	4,202	1.00	1	1.00	1
01214	Mental Hlth Associate	1,470	2,058	43.00	43	43.00	43
01330	Medical Office Assistant III	1,288	1,801	1.00	1	1.00	1
01332	Management Assistant II	1,481	2,074	1.00	1	1.00	1
01345	Office Assistant III	1,314	1,837	18.00	18	19.00	19
01347	Office Assistant IV	1,412	1,975	12.00	12	12.00	12
01368	Mental Hlth Associate-Lic	1,470	2,058	22.00	22	22.00	22
01474	Alcohol/Drug Treatment Spe II	1,545	2,164	3.00	3	2.00	2
01476	Alcohol/Drug Treatment Spe III	1,829	2,562	-	-	1.00	1
01692	Senior Psychologist	2,464	3,455	11.00	12	11.00	12
02110	Medical Office Assistant IV	1,309	1,830	1.00	1	1.00	1
	Total			**296.50**	**300**	**292.50**	**296**
3450	**WORKFORCE DEVELOPMENT DIVISION**						
00031	Administrative Assistant II	1,894	2,656	1.00	1	1.00	1
00084	HS Senior Program Coordinator	3,089	4,119	1.00	1	-	-

Code	Position/Class	Biweekly Salary Range		Adopted FY 2018-19 FTE	Adopted FY 2018-19 ATH	Adopted FY 2019-20 FTE	Adopted FY 2019-20 ATH
00101	HS Program Manager I	3,376	4,220	1.00	1	1.00	1
00104	HSA Administrative Spec III	2,807	3,743	2.00	2	2.00	2
00137	HSA Senior Administrative Spec	3,014	4,019	4.00	4	4.00	4
00178	HS Program Coordinator III	2,807	3,743	2.00	2	2.00	2
00297	HS Employment Specialist III	1,883	2,510	14.00	14	13.00	13
00298	HS Employment Specialist IV	2,024	2,699	1.00	1	2.00	2
00674	WIOA Executive Director	4,276	5,702	1.00	1	1.00	1
01332	Management Assistant II	1,481	2,074	1.00	1	1.00	1
01333	Management Assistant III	1,593	2,229	1.00	1	1.00	1
01347	Office Assistant IV	1,412	1,975	1.00	1	1.00	1
01683	Account Executive II	1,961	2,486	5.00	5	5.00	5
	Total			**35.00**	**35**	**34.00**	**34**
3460	**IHSS PUBLIC AUTHORITY**						
00010	HS Public Authority Adminstrtr	3,014	4,019	1.00	1	1.00	1
00031	Administrative Assistant II	1,894	2,656	1.00	1	1.00	1
00078	HS Case Aide II	1,410	1,880	2.00	2	2.00	2
00248	HS IHSS Social Worker III	1,630	2,173	2.00	2	2.00	2
00250	HS IHSS Supervisor	2,627	2,689	1.00	1	1.00	1
01156	Community Services Worker I	1,020	1,227	1.00	1	-	-
01345	Office Assistant III	1,314	1,837	3.00	3	3.00	3
01347	Office Assistant IV	1,412	1,975	1.00	1	2.00	2
	Total			**12.00**	**12**	**12.00**	**12**
3610	**VENTURA COUNTY LIBRARY**						
00030	Administrative Assistant I	1,722	2,410	1.00	1	1.00	1
00404	Accounting Assistant II	1,366	1,913	2.00	2	2.00	2
00601	Maintenance Worker I	1,207	1,688	1.00	1	1.00	1
00623	Program Administrator II	2,551	3,571	1.00	1	1.00	1
00647	Accounting Technician	1,653	2,314	1.00	1	1.00	1
00813	Principal Accountant	2,734	3,828	1.00	1	1.00	1
01022	Office Systems Coordinator I	1,899	2,668	2.00	2	1.00	1
01023	Office Systems Coordinator II	2,084	2,930	-	-	1.00	1
01024	Office Systems Coordinator III	2,438	3,419	2.00	2	1.00	1
01078	Library Monitor	1,105	1,504	.88	2	.88	2
01080	Library Page	1,105	1,105	3.70	9	3.70	9
01285	Courier II	1,195	1,670	1.00	1	1.00	1
01324	Library Technician I	1,270	1,774	15.33	22	15.33	22
01326	Library Technician II	1,365	1,909	4.30	5	4.30	5
01327	Library Technician III	1,496	2,094	6.52	8	6.52	8
01337	Management Assistant III-C	1,910	2,674	1.00	1	1.00	1
01344	Office Assistant II	1,195	1,670	1.00	1	1.00	1
01347	Office Assistant IV	1,412	1,975	1.00	1	1.00	1

Code	Position/Class	Biweekly Salary Range		Adopted FY 2018-19 FTE	Adopted FY 2018-19 ATH	Adopted FY 2019-20 FTE	Adopted FY 2019-20 ATH
01621	Office Systems Coordinator IV	2,897	3,847	-	-	1.00	1
01707	Staff/Services Specialist I	2,326	3,333	.74	6	.74	6
01710	Staff/Services Manager II	3,001	4,202	1.00	1	1.00	1
01767	Deputy Director Library Svcs	3,647	5,106	1.00	1	1.00	1
01769	Senior Librarian Specialist	2,570	3,599	3.00	3	3.00	3
01770	Senior City Librarian	2,570	3,599	1.00	1	1.00	1
01771	City Librarian	2,298	3,216	2.00	2	2.00	2
01772	Librarian Specialist	2,142	2,998	6.00	6	5.00	5
01773	Librarian	1,937	2,711	1.60	2	2.60	3
	Total			**62.07**	**83**	**62.07**	**83**
	OTHER FUNDS Total			**635.57**	**664**	**630.57**	**659**

Code	Position/Class	Biweekly Salary Range		Adopted FY 2018-19 FTE	Adopted FY 2018-19 ATH	Adopted FY 2019-20 FTE	Adopted FY 2019-20 ATH
	ENTERPRISE FUNDS						
3300	**VENTURA COUNTY MEDICAL CENTER**						
00020	Administrative Aide	1,383	1,936	4.00	4	5.00	5
00031	Administrative Assistant II	1,894	2,656	6.00	6	5.00	5
00075	Hospital Administrator	7,668	10,736	1.00	1	1.00	1
00088	Senior Physical Therapist	2,657	3,914	13.00	13	10.00	10
00103	Coder-Certified	2,505	3,824	12.00	12	12.00	12
00135	Orthopedic Technician	1,443	2,020	2.00	2	-	-
00149	Senior Speech Pathologist	2,412	3,365	1.80	2	1.80	2
00157	Nursing Assistant II	1,110	1,532	57.80	67	53.80	63
00159	Certified Phlebotomy Tech I	1,221	1,708	2.00	2	-	-
00160	Certified Phlebotomy Tech II	1,283	1,795	18.58	20	18.58	20
00161	Certified Phlebotomy Tech III	1,346	1,885	10.80	11	4.80	5
00163	Assist Food Services Sprvsr	1,507	2,107	1.00	1	1.00	1
00165	Clinical Lab Scientist II	2,217	3,113	22.00	24	13.50	15
00166	Clinical Lab Scientist III	2,354	3,302	13.68	15	12.68	14
00168	Public Health Social Workr II	1,788	2,631	1.00	1	1.00	1
00179	Air Conditioning/Heating Mech	2,472	2,596	3.00	3	2.00	2
00181	Assist Chief Financial Ofc-HCA	5,109	7,153	1.00	1	1.00	1
00204	Chief Hospital Ops-Prof&SupSer	5,508	7,711	2.00	2	1.00	1
00208	Nuclear Medicine Technologist	3,681	4,602	2.00	2	1.00	1
00209	Senior Nuclear Medicine Tech	4,064	5,376	1.00	1	1.00	1
00210	Director of Patient Accounting	4,769	6,676	1.00	1	-	-
00212	Licensed Vocational Nurse	1,993	2,141	16.90	18	13.00	14
00227	Nurse Practitioner	4,351	4,671	1.00	1	1.00	1
00228	Senior Nurse Practitioner	4,818	5,073	2.90	3	.90	1
00231	Sr Registered Nurse - Amb Care	3,315	3,964	18.20	19	17.20	18
00232	Registered Nurse-Mental Health	3,225	3,997	27.00	29	27.00	29
00233	Sr Registered Nurse-MentalHlth	3,544	4,238	3.00	3	3.00	3
00234	Sr Registered Nurse-MH AcuteCr	3,811	4,556	4.90	5	4.90	5
00275	Supervisor-Hospital Spprt Svcs	1,562	2,106	2.00	2	2.00	2
00290	Buyer	1,719	2,405	1.00	1	-	-
00305	Registered Nurse II	3,116	3,727	249.45	272	239.85	262
00307	Sr Registered Nurse-Hospital	3,414	4,082	105.26	114	104.16	113
00308	Circulating Operating Room Nrs	3,491	4,769	20.85	22	20.85	22
00311	Histologist	1,554	2,171	2.60	3	2.60	3
00316	Warehouse Coordinator	1,439	2,015	1.00	1	1.00	1
00320	Registered Dietician I	1,736	2,549	1.00	1	1.00	1
00321	Registered Dietician II	1,855	2,730	3.90	5	3.90	5
00322	Registered Dietician III	2,101	3,092	1.80	2	1.80	2
00331	Radiologic Specialist I	2,813	3,689	9.20	10	9.20	10
00332	Radiologic Specialist II	3,104	3,772	19.00	19	18.00	18

Code	Position/Class	Biweekly Salary Range		Adopted FY 2018-19 FTE	Adopted FY 2018-19 ATH	Adopted FY 2019-20 FTE	Adopted FY 2019-20 ATH
00334	Radiologic Specialist IV	3,840	4,537	3.00	3	3.00	3
00343	Psychiatric Technician-IPU	2,311	2,487	17.40	23	17.40	23
00344	Neonatal Clinical Nurse Spclst	3,393	3,573	1.00	1	1.00	1
00355	Chief Resident Physician	2,368	2,368	2.00	2	2.00	2
00372	Senior Orthopedic Technician	1,585	2,215	1.00	1	-	-
00394	Chief Deputy Director HCA	7,119	9,967	1.00	1	1.00	1
00396	Chief Hospital Operations-E	5,150	7,571	3.00	3	6.00	6
00398	Chief Nursing Executive	5,778	8,918	1.00	1	1.00	1
00399	Ambulatory Care/Pop Hlth Admin	7,668	10,736	-	-	1.00	1
00400	Medical Director - Hosptl & AC	9,341	13,078	-	-	1.00	1
00404	Accounting Assistant II	1,366	1,913	7.00	7	4.00	4
00405	Senior Accounting Assistant	1,503	2,104	1.00	1	1.00	1
00406	Community Services Coord	1,941	2,721	2.00	2	2.00	2
00426	Diagnostic Technician	1,229	1,714	2.00	2	2.00	2
00427	Diagnostic Services Supervisor	1,286	1,798	1.00	1	1.00	1
00431	Behavioral Health Clinician IV	2,263	3,170	3.00	3	3.00	3
00435	Cook	1,173	1,632	7.00	7	6.00	6
00493	Data Entry Operator III	1,196	1,672	2.00	2	1.00	1
00555	Dietary Aide	1,116	1,555	4.00	4	4.00	4
00569	Technical Specialist IV-PH	1,547	2,165	2.00	2	2.00	2
00593	Chief Financial Offr - Hosptl	7,435	10,409	1.00	1	1.00	1
00599	Maintenance Worker III	1,428	2,002	3.00	3	2.00	2
00622	Program Administrator I	2,277	3,188	5.00	5	4.00	4
00623	Program Administrator II	2,551	3,571	11.00	11	9.00	9
00626	Certified Biomed Equip Tech	2,033	2,855	3.00	3	4.00	4
00647	Accounting Technician	1,653	2,314	11.80	12	11.80	12
00648	Senior Accounting Technician	1,774	2,488	5.00	5	5.00	5
00649	Supervising Accounting Techncn	2,000	2,800	1.00	1	1.00	1
00726	Manager-Imaging Services	3,767	5,274	1.00	1	1.00	1
00727	Manager-Cardiopulmonary Svcs	3,793	5,311	1.00	1	1.00	1
00730	Manager-Rehabilitation Svcs	4,147	5,806	2.00	2	1.00	1
00741	Director Pharmacy Services	7,086	8,902	1.00	1	1.00	1
00748	Program Administrator III	2,670	3,739	12.00	12	6.00	6
00756	Pharmacy Technician II	1,109	1,547	17.35	19	19.35	21
00794	Food Services Assistant II	1,069	1,327	12.00	13	11.00	11
00795	Food Services Assistant III	1,124	1,394	8.00	8	6.00	6
00799	Food Services Shift Supervisor	1,251	1,741	3.00	3	3.00	3
00811	Accountant II	2,164	3,030	1.00	1	1.00	1
00812	Senior Accountant	2,381	3,333	4.00	4	3.00	3
00813	Principal Accountant	2,734	3,828	2.00	2	-	-
00824	Physical Therapy Aide	1,193	1,664	3.00	5	3.00	5
00825	Licensed Physical Therapy Asst	1,394	2,150	3.50	4	3.50	4
00838	Medical Billing Specialist I	1,359	1,724	11.00	11	9.00	9

Code	Position/Class	Biweekly Salary Range		Adopted FY 2018-19 FTE	Adopted FY 2018-19 ATH	Adopted FY 2019-20 FTE	Adopted FY 2019-20 ATH
00839	Medical Billing Specialist II	1,558	1,977	15.00	15	9.00	9
00840	Medical Billing Specialist III	1,650	2,094	6.00	6	3.00	3
00841	Medical Billing Specialist IV	1,831	2,325	4.00	4	7.00	7
00863	Health Technician III	1,229	1,714	18.50	21	18.50	21
00923	Senior Finance Analyst	3,025	4,235	3.00	3	2.00	2
00940	HCA Facilities Manager	3,329	4,661	2.00	2	-	-
00947	Manager, Accounting II	3,501	4,901	-	-	1.00	1
00987	Hospital Central Svcs Suprvsr	1,767	2,454	1.00	1	1.00	1
00990	Manager, Accounting-Hospital	3,952	5,532	3.00	3	2.00	2
01013	Transportation Operator	2,061	2,380	1.00	1	1.00	1
01016	Hospital Maintenance Engineer	2,097	2,202	19.00	19	14.00	14
01022	Office Systems Coordinator I	1,899	2,668	1.00	1	1.00	1
01023	Office Systems Coordinator II	2,084	2,930	3.00	3	3.00	3
01024	Office Systems Coordinator III	2,438	3,419	5.00	5	5.00	5
01026	Senior Office Systems Coord	2,912	4,078	2.00	2	2.00	2
01029	Director Laboratory Services	4,206	5,888	1.00	1	1.00	1
01092	Locksmith	2,259	2,372	1.00	1	1.00	1
01096	HCA Materials Manager	2,955	4,137	1.00	1	-	-
01148	Supervisor-Mntl Hlth Svcs	3,172	4,442	1.00	1	-	-
01151	Maintenance Plumber	2,345	2,463	2.00	2	2.00	2
01156	Community Services Worker I	1,020	1,227	1.50	2	1.50	2
01157	Community Services Worker II	1,080	1,520	3.00	3	3.00	3
01158	Community Services Worker III	1,199	1,674	13.00	13	13.00	13
01163	Psychiatric Social Wkr IV	2,200	3,082	1.00	1	1.00	1
01173	Program Assistant	2,319	3,247	3.00	3	3.00	3
01174	Senior Program Administrator	3,001	4,202	2.00	2	4.00	4
01190	Manager-Medical Records	3,273	4,812	1.00	1	1.00	1
01214	Mental Hlth Associate	1,470	2,058	3.00	3	3.00	3
01230	Post Graduate-Year 1	1,931	1,931	15.00	15	15.00	15
01231	Post Graduate-Year 2	2,080	2,080	10.00	16	10.00	16
01232	Post Graduate-Year 3	2,237	2,237	11.00	15	11.00	15
01240	Manager-Patient Accounts	3,084	4,318	1.00	1	-	-
01249	Supervising Therapist I	2,897	4,263	4.00	4	3.00	3
01251	Supervising Therapist II	3,111	4,363	2.00	2	1.00	1
01256	Manager-Laboratory Services	3,419	4,787	1.00	1	-	-
01269	Clerical Supervisor I	1,518	2,124	1.00	1	-	-
01270	Clerical Supervisor II	1,669	2,337	4.00	4	2.00	2
01271	Clerical Supervisor III	1,839	2,575	12.60	13	10.60	11
01275	Collections Officer II	1,343	1,879	7.00	7	5.00	5
01276	Collections Officer III	1,410	1,973	2.00	2	2.00	2
01278	Communications Operator II	1,273	1,781	1.00	1	-	-
01284	Courier I	1,140	1,592	1.00	1	1.00	1
01285	Courier II	1,195	1,670	4.00	4	4.00	4

Code	Position/Class	Biweekly Salary Range		Adopted FY 2018-19 FTE	Adopted FY 2018-19 ATH	Adopted FY 2019-20 FTE	Adopted FY 2019-20 ATH
01286	Courier III	1,287	1,799	1.00	1	-	-
01307	Info Processing Operator IV	1,392	1,948	2.00	2	-	-
01313	Inventory Management Asst II	1,166	1,629	13.00	13	10.00	10
01315	Inventory Management Asst III	1,252	1,751	6.00	6	5.00	5
01329	Medical Office Assistant II	1,170	1,636	64.52	71	53.13	59
01330	Medical Office Assistant III	1,288	1,801	50.30	52	40.30	41
01331	Management Assistant I	1,314	1,837	1.00	1	1.00	1
01332	Management Assistant II	1,481	2,074	2.00	2	-	-
01333	Management Assistant III	1,593	2,229	4.00	4	4.00	4
01339	Office Assistant I	1,123	1,517	1.00	1	1.00	1
01344	Office Assistant II	1,195	1,670	7.00	8	6.00	7
01345	Office Assistant III	1,314	1,837	9.10	10	5.10	6
01347	Office Assistant IV	1,412	1,975	2.00	2	1.00	1
01358	Records Technician I	1,122	1,568	7.00	7	5.00	5
01359	Records Technician II	1,265	1,769	10.80	11	7.80	8
01360	Records Technician III	1,360	1,902	5.00	5	3.00	3
01370	Hospital Nurse Manager	3,829	5,362	2.00	2	2.00	2
01371	Clinical Nurse Manager	3,492	5,134	18.00	18	13.00	13
01379	Supervisor-Laundry Services	1,466	1,977	1.00	1	-	-
01402	Operating Room Technician II	1,342	2,048	7.50	8	6.50	7
01403	Operating Room Technician III	1,455	2,207	13.50	14	13.50	14
01404	Nursing Assistant III	1,222	1,747	2.00	2	2.00	2
01421	Psychiatric Social Wkr II	1,996	2,798	2.00	2	2.00	2
01423	Psychiatric Social Wkr III	2,096	2,936	2.50	3	2.50	3
01441	Clinical Assistant II	1,201	1,682	25.60	26	25.60	26
01450	Pharmacy Supervisor	3,341	4,908	4.00	4	4.00	4
01452	Pharmacist II	3,184	4,684	19.20	20	19.20	20
01453	Radiologic Technologist	1,841	2,748	12.00	12	10.00	10
01476	Alcohol/Drug Treatment Spe III	1,829	2,562	2.00	2	2.00	2
01521	HCA Housekeeper I	1,194	1,665	53.80	60	49.80	55
01524	HCA Housekeeper II	1,270	1,789	5.00	5	5.00	5
01540	Supervisor-Mntl Hlth Svcs-Inpt	3,843	5,380	1.00	1	1.00	1
01587	Patient Rights Advocate II	2,035	2,693	.80	1	.80	1
01601	Facility Operation Spec II	2,959	4,223	2.00	2	2.00	2
01611	Administrative Assistant III	2,083	2,921	2.00	2	1.00	1
01621	Office Systems Coordinator IV	2,897	3,847	10.00	10	19.00	19
01634	Manager-Operations	2,986	4,181	1.00	1	1.00	1
01635	Manager-Patient Services	3,578	5,009	2.00	2	1.00	1
01649	Chief Hospital Operations	4,905	7,210	2.00	2	1.00	1
01661	Senior Maintenance Electrician	2,425	2,544	2.00	2	1.00	1
01671	Senior Occupational Therapist	2,633	3,878	4.80	5	5.80	6
01699	Deputy Director Hlth Care Agy	6,020	8,428	2.00	2	-	-
01707	Staff/Services Specialist I	2,326	3,333	1.00	1	1.00	1

Code	Position/Class	Biweekly Salary Range		Adopted FY 2018-19 FTE	Adopted FY 2018-19 ATH	Adopted FY 2019-20 FTE	Adopted FY 2019-20 ATH
01710	Staff/Services Manager II	3,001	4,202	1.00	1	1.00	1
01711	Staff/Services Manager III	3,219	4,507	13.00	13	12.00	12
01719	Community Health Worker	1,418	1,992	4.00	4	4.00	4
01805	Stationary Engineer	2,634	2,763	5.00	5	5.00	5
01882	Principal Respiratory Therapst	1,789	2,503	29.30	31	26.40	28
01986	Respiratory Therapist-PDP IV	3,016	3,016	11.40	13	8.10	9
02004	Radiologic Technologst-PDP IV	3,248	3,248	13.40	16	10.25	11
02005	Rehabilitation Therpst-PDP I	2,091	2,091	1.00	1	1.00	1
02008	Rehabilitation Therpst-PDP IV	4,118	4,118	7.15	11	5.15	8
02015	Pharmacist-PDP IV	4,975	4,975	1.86	6	.70	2
02047	Clinical Lab Scientist-PDP IV	3,480	3,480	2.80	4	-	-
02096	Operating Room Tech II-PDP	1,933	1,933	.50	1	.50	1
02099	Medical Office Asst II-PDP	1,450	1,450	2.50	5	1.00	2
02102	Nursing Assistant II-PDP	1,353	1,353	3.00	6	2.50	5
02105	Certified Phlebotomist II-PDP	1,933	1,933	4.00	5	3.00	3
02106	Certified Phlebotomist III-PDP	2,030	2,030	1.00	1	1.00	1
02110	Medical Office Assistant IV	1,309	1,830	2.00	2	2.00	2
	Total			**1,533.60**	**1,653**	**1,368.80**	**1,473**
3390	**VENTURA CO HEALTH CARE PLAN**						
00033	Administrative Officer II	2,933	4,106	1.00	1	-	-
00231	Sr Registered Nurse - Amb Care	3,315	3,964	3.00	3	3.00	3
00305	Registered Nurse II	3,116	3,727	4.00	4	4.00	4
00396	Chief Hospital Operations-E	5,150	7,571	1.00	1	1.00	1
00622	Program Administrator I	2,277	3,188	2.00	2	2.00	2
00648	Senior Accounting Technician	1,774	2,488	2.00	2	2.00	2
00748	Program Administrator III	2,670	3,739	1.00	1	1.00	1
00812	Senior Accountant	2,381	3,333	2.00	2	2.00	2
00835	Medical Claims Processor II	1,283	1,925	3.00	3	3.00	3
00836	Medical Claims Processor III	1,497	2,245	1.00	1	1.00	1
00837	Medical Claims Auditor	1,838	2,613	1.00	1	1.00	1
00946	Manager, Accounting I	3,151	4,411	1.00	1	1.00	1
01174	Senior Program Administrator	3,001	4,202	1.00	1	1.00	1
01347	Office Assistant IV	1,412	1,975	9.00	9	9.00	9
01369	Assist Insurance Services Adm	3,891	5,391	2.00	2	2.00	2
01611	Administrative Assistant III	2,083	2,921	2.00	2	3.00	3
01621	Office Systems Coordinator IV	2,897	3,847	2.00	2	2.00	2
01699	Deputy Director Hlth Care Agy	6,020	8,428	1.00	1	1.00	1
01708	Staff/Services Specialist II	2,509	3,584	1.00	1	1.00	1
01711	Staff/Services Manager III	3,219	4,507	3.00	3	3.00	3
02110	Medical Office Assistant IV	1,309	1,830	1.00	1	1.00	1
	Total			**44.00**	**44**	**44.00**	**44**

Code	Position/Class	Biweekly Salary Range		Adopted FY 2018-19 FTE	Adopted FY 2018-19 ATH	Adopted FY 2019-20 FTE	Adopted FY 2019-20 ATH
4760	**GSA PARKS DEPARTMENT**						
00595	Maintenance Supervisor	1,929	2,565	1.00	1	1.00	1
00598	Maintenance Worker IV	1,529	2,146	1.00	1	1.00	1
00599	Maintenance Worker III	1,428	2,002	3.00	3	3.00	3
00600	Maintenance Worker II	1,333	1,789	3.00	3	3.00	3
00601	Maintenance Worker I	1,207	1,688	1.00	2	1.00	2
00602	Park Services Ranger I	1,457	1,956	4.00	4	4.00	4
00603	Park Services Ranger II	1,521	2,130	2.00	2	2.00	2
00767	Deputy Director Gen Svcs Agy	4,151	5,812	1.00	1	1.00	1
00776	Parks Operations Supervisor	1,929	2,564	1.00	1	1.00	1
00873	Supervising Park Ranger	1,626	2,277	1.00	1	1.00	1
01090	Public Works Maint Worker Spec	1,795	2,399	1.00	1	1.00	1
01333	Management Assistant III	1,593	2,229	1.00	1	1.00	1
01345	Office Assistant III	1,314	1,837	-	-	1.00	1
01709	Staff/Services Manager I	2,799	3,919	1.00	1	1.00	1
	Total			**21.00**	**22**	**22.00**	**23**
5000	**OXNARD AIRPORT**						
00368	Airport Operations Supervisor	2,083	2,921	1.00	1	1.00	1
00598	Maintenance Worker IV	1,529	2,146	1.00	1	-	-
00599	Maintenance Worker III	1,428	2,002	2.00	2	-	-
01372	Airport Maintenance Worker	1,406	1,968	-	-	2.00	2
01374	Lead Airport Maintenance Wrkr	1,686	2,361	-	-	1.00	1
01656	Airport Operations Officer	1,665	2,129	5.00	5	5.00	5
	Total			**9.00**	**9**	**9.00**	**9**
5020	**CAMARILLO AIRPORT**						
00030	Administrative Assistant I	1,722	2,410	1.00	1	-	-
00033	Administrative Officer II	2,933	4,106	2.00	2	2.00	2
00368	Airport Operations Supervisor	2,083	2,921	1.00	1	1.00	1
00404	Accounting Assistant II	1,366	1,913	1.00	1	1.00	1
00595	Maintenance Supervisor	1,929	2,565	1.00	1	-	-
00598	Maintenance Worker IV	1,529	2,146	1.00	1	-	-
00599	Maintenance Worker III	1,428	2,002	6.00	6	-	-
00648	Senior Accounting Technician	1,774	2,488	1.00	1	1.00	1
00695	Engineer III	2,662	4,000	1.00	1	1.00	1
00946	Manager, Accounting I	3,151	4,411	1.00	1	1.00	1
01332	Management Assistant II	1,481	2,074	1.00	1	1.00	1
01338	Management Assistant IV-C	2,042	2,859	1.00	1	1.00	1
01345	Office Assistant III	1,314	1,837	-	-	1.00	1
01372	Airport Maintenance Worker	1,406	1,968	-	-	3.00	3
01373	Senior Airport Maintenance Wrk	1,573	2,203	-	-	3.00	3

Code	Position/Class	Biweekly Salary Range		Adopted FY 2018-19 FTE	Adopted FY 2018-19 ATH	Adopted FY 2019-20 FTE	Adopted FY 2019-20 ATH
01374	Lead Airport Maintenance Wrkr	1,686	2,361	-	-	1.00	1
01376	Airport Maintenance Supervisor	2,015	2,821	-	-	1.00	1
01653	Director Airports	4,976	6,967	1.00	1	1.00	1
01654	Deputy Director Airports	3,754	5,255	1.00	1	1.00	1
01656	Airport Operations Officer	1,665	2,129	5.00	5	5.00	5
	Total			**25.00**	**25**	**25.00**	**25**
5100	**HARBOR ADMINISTRATION**						
00405	Senior Accounting Assistant	1,503	2,104	1.00	1	1.00	1
00595	Maintenance Supervisor	1,929	2,565	2.00	2	2.00	2
00598	Maintenance Worker IV	1,529	2,146	7.00	7	7.00	7
00623	Program Administrator II	2,551	3,571	2.00	2	2.00	2
00811	Accountant II	2,164	3,030	2.00	2	2.00	2
00876	Harbor Patrol Officer II	2,165	2,900	14.00	14	14.00	14
00878	Harbor Lease Manager	3,633	5,087	1.00	1	1.00	1
00890	Manager-Fiscal/Admin Svcs IV	3,477	4,868	1.00	1	1.00	1
00946	Manager, Accounting I	3,151	4,411	1.00	1	1.00	1
01174	Senior Program Administrator	3,001	4,202	1.00	1	1.00	1
01599	Facility Operation Spec I	2,665	3,814	1.00	1	1.00	1
01667	Director Harbor Plng & Rdvlpmt	4,397	6,156	1.00	1	1.00	1
01670	Director Harbor	5,411	7,576	1.00	1	1.00	1
01672	Deputy Director Harbor	4,192	5,869	1.00	1	1.00	1
01733	Harbormaster	3,455	4,754	1.00	1	1.00	1
01783	Harbor Patrol Officer III	2,284	3,248	2.00	2	2.00	2
02027	Harbor Patrol Captain	3,022	3,681	1.00	1	1.00	1
	Total			**40.00**	**40**	**40.00**	**40**
	ENTERPRISE FUNDS Total			**1,672.60**	**1,793**	**1,508.80**	**1,614**

Code	Position/Class	Biweekly Salary Range		Adopted FY 2018-19 FTE	Adopted FY 2018-19 ATH	Adopted FY 2019-20 FTE	Adopted FY 2019-20 ATH
	INTERNAL SERVICE FUNDS						
1300	**CEO RISK ADMINISTRATION**						
00108	Deputy Executive Officer	4,539	6,356	1.00	1	1.00	1
00437	Sr Deputy Executive Officer	4,987	6,983	1.00	1	1.00	1
00506	Risk Management Analyst	3,388	4,743	2.00	2	2.00	2
01338	Management Assistant IV-C	2,042	2,859	1.00	1	1.00	1
01350	Office Assistant III-C	1,593	2,230	1.00	1	1.00	1
01739	Risk Analyst	2,621	3,670	5.00	5	6.00	6
	Total			**11.00**	**11**	**12.00**	**12**
1400	**HUMAN RESOURCE PERSONNEL SERVI**						
01314	Personnel Assistant	2,030	2,842	1.00	1	1.00	1
01674	Personnel Analyst III	3,457	4,840	1.00	1	1.00	1
	Total			**2.00**	**2**	**2.00**	**2**
1420	**PERSONNEL MEDICAL INSURANCE**						
00391	Personnel Analyst I	2,432	3,406	1.00	1	1.00	1
00432	Personnel Analyst II	2,793	3,911	3.00	3	3.00	3
00623	Program Administrator II	2,551	3,571	3.00	4	3.00	4
01173	Program Assistant	2,319	3,247	2.00	2	2.00	2
01314	Personnel Assistant	2,030	2,842	1.00	1	1.00	1
01492	Personnel Assistant-NE	2,030	2,842	1.00	1	1.00	1
01546	Senior Psychologist-MB	3,100	4,340	1.00	1	1.00	1
01642	Program Management Analyst	3,951	5,533	2.00	2	2.00	2
01674	Personnel Analyst III	3,457	4,840	1.00	1	1.00	1
	Total			**15.00**	**16**	**15.00**	**16**
4400	**PUBLIC WORKS CENTRAL SERVICES IS**						
00031	Administrative Assistant II	1,894	2,656	3.00	3	4.00	4
00033	Administrative Officer II	2,933	4,106	1.00	1	1.00	1
00034	Administrative Officer I	2,670	3,739	1.00	1	1.00	1
00276	Water Resources Specialist II	2,023	2,837	2.00	2	3.00	3
00277	Water Resources Specialist III	2,223	3,118	5.00	5	5.00	5
00278	Water Resources Specialist IV	2,528	3,547	3.00	3	3.00	3
00313	Surveyor II	2,437	3,666	3.00	3	3.00	3
00315	Surveyor IV	2,956	4,430	2.00	2	2.00	2
00357	Public Works Superintendent	2,975	4,166	5.00	5	5.00	5
00359	Engineering Manager I	3,344	4,682	6.00	6	6.00	6
00360	Engineering Manager II	3,655	5,117	15.00	15	15.00	15
00361	Engineering Manager III	4,048	5,668	6.00	6	6.00	6
00378	Public Works Maint Worker III	1,472	1,965	66.00	66	66.00	66
00379	Public Works Maint Worker IV	1,732	2,312	7.00	7	7.00	7

Code	Position/Class	Biweekly Salary Range		Adopted FY 2018-19 FTE	Adopted FY 2018-19 ATH	Adopted FY 2019-20 FTE	Adopted FY 2019-20 ATH
00381	Deputy Director Pub Wks Agy	4,272	5,982	6.00	6	6.00	6
00409	Director Transportation	4,893	6,851	1.00	1	1.00	1
00410	Director Watershed Management	4,893	6,850	1.00	1	1.00	1
00411	Director PWA Central Services	4,817	6,744	1.00	1	1.00	1
00412	Director Engineer Services	4,893	6,850	1.00	1	1.00	1
00421	Contract Support Specialist II	1,547	2,165	3.00	3	3.00	3
00422	Supervising Contract Sup Spec	1,700	2,325	4.00	4	4.00	4
00486	Manager-Real Estate Services	3,398	4,758	1.00	1	1.00	1
00606	Senior Tree Trimmer	1,991	2,289	2.00	2	2.00	2
00625	Director Public Works	6,179	8,651	1.00	1	1.00	1
00647	Accounting Technician	1,653	2,314	7.00	7	7.00	7
00649	Supervising Accounting Techncn	2,000	2,800	1.00	1	1.00	1
00695	Engineer III	2,662	4,000	7.00	7	7.00	7
00696	Engineer IV	2,956	4,430	19.00	19	19.00	19
00700	Engineering Technician II	1,767	2,467	1.00	1	1.00	1
00701	Engineering Technician III	1,870	2,629	6.00	6	6.00	6
00702	Engineering Technician IV	2,038	2,857	14.00	14	14.00	14
00758	Senior Transportation Analyst	2,387	3,350	1.00	1	1.00	1
00805	Planner III	2,632	3,698	1.00	1	1.00	1
00811	Accountant II	2,164	3,030	1.00	1	1.00	1
00812	Senior Accountant	2,381	3,333	6.00	6	6.00	6
00813	Principal Accountant	2,734	3,828	3.00	3	3.00	3
00908	Hydrologist III	2,667	3,742	1.00	1	1.00	1
00909	Hydrologist IV	2,961	4,151	1.00	1	1.00	1
00919	Senior Public Works Inspector	2,360	3,317	9.00	9	9.00	9
00947	Manager, Accounting II	3,501	4,901	1.00	1	1.00	1
00971	Real Property Agent II	2,197	3,083	3.00	3	2.00	2
01002	Senior Real Property Agent	2,533	3,387	2.00	2	2.00	2
01009	Equipment Operator I	1,759	2,148	1.00	1	1.00	1
01010	Equipment Operator II	2,174	2,283	8.00	8	8.00	8
01011	Equipment Operator III	2,269	2,382	14.00	14	14.00	14
01012	Equipment Operator IV	2,377	2,492	6.00	6	6.00	6
01024	Office Systems Coordinator III	2,438	3,419	1.00	1	1.00	1
01090	Public Works Maint Worker Spec	1,795	2,399	3.00	3	3.00	3
01137	Supervisor-Public Works Maint	2,108	2,954	10.00	10	10.00	10
01155	Maintenance Welder	2,412	2,533	1.00	1	1.00	1
01189	Planner IV	2,940	4,339	2.00	2	2.00	2
01272	Clerical Service Manager	2,152	3,012	1.00	1	1.00	1
01332	Management Assistant II	1,481	2,074	7.00	7	7.00	7
01333	Management Assistant III	1,593	2,229	5.00	5	5.00	5
01345	Office Assistant III	1,314	1,837	3.00	3	3.00	3
01347	Office Assistant IV	1,412	1,975	2.00	2	2.00	2
01448	Public Works Inspector III	2,129	2,985	9.00	9	9.00	9

Code	Position/Class	Biweekly Salary Range		Adopted FY 2018-19 FTE	Adopted FY 2018-19 ATH	Adopted FY 2019-20 FTE	Adopted FY 2019-20 ATH
01611	Administrative Assistant III	2,083	2,921	1.00	1	1.00	1
01707	Staff/Services Specialist I	2,326	3,333	3.00	3	3.00	3
01708	Staff/Services Specialist II	2,509	3,584	2.00	2	2.00	2
01711	Staff/Services Manager III	3,219	4,507	2.00	2	4.00	4
01926	Survey Technician III	1,870	2,629	2.00	2	2.00	2
01980	Tree Trimmer II	1,871	2,148	6.00	6	6.00	6
05247	Environmental Restratn Coord	2,105	2,953	1.00	1	1.00	1
	Total			**320.00**	**320**	**323.00**	**323**
4450	**WATER AND SANITATION ISF**						
00020	Administrative Aide	1,383	1,936	1.00	1	1.00	1
00030	Administrative Assistant I	1,722	2,410	1.00	1	1.00	1
00031	Administrative Assistant II	1,894	2,656	1.00	1	1.00	1
00360	Engineering Manager II	3,655	5,117	1.00	1	1.00	1
00381	Deputy Director Pub Wks Agy	4,272	5,982	1.00	1	1.00	1
00404	Accounting Assistant II	1,366	1,913	3.00	3	3.00	3
00405	Senior Accounting Assistant	1,503	2,104	1.00	1	1.00	1
00408	Director Water & Sanitation	4,893	6,851	1.00	1	1.00	1
00462	Water/Wastewater Srvcs Wrkr II	2,085	2,711	18.00	18	18.00	18
00463	Sr Water/Wastewater Srv Wrkr	2,410	3,253	8.00	8	8.00	8
00464	Water/Wastewater Srvcs Sprvsr	2,892	3,904	5.00	5	5.00	5
00467	Water/Wastewater Svcs Sprndnt	3,214	4,499	2.00	2	2.00	2
00468	Water/Wastwater Lab Technician	1,886	2,641	2.00	2	2.00	2
00469	Water/Wastewater Lab Manager	3,080	4,312	1.00	1	1.00	1
00696	Engineer IV	2,956	4,430	2.00	2	2.00	2
00702	Engineering Technician IV	2,038	2,857	2.00	2	2.00	2
00919	Senior Public Works Inspector	2,360	3,317	1.00	1	1.00	1
01333	Management Assistant III	1,593	2,229	1.00	1	1.00	1
01448	Public Works Inspector III	2,129	2,985	1.00	1	1.00	1
01700	Manager-Water & Sanitation	4,442	6,218	1.00	1	1.00	1
01707	Staff/Services Specialist I	2,326	3,333	1.00	1	1.00	1
01708	Staff/Services Specialist II	2,509	3,584	1.00	1	1.00	1
01710	Staff/Services Manager II	3,001	4,202	1.00	1	1.00	1
	Total			**57.00**	**57**	**57.00**	**57**
4550	**GSA HEAVY EQUIPMENT**						
00134	Fleet Customer Service Sprvsr	2,594	3,712	1.00	1	1.00	1
00801	Garage Attendant	1,080	1,496	1.00	1	1.00	1
00865	Heavy Equip Mechanic II	2,542	2,664	5.00	5	5.00	5
00869	Heavy Equip Service Wkr	1,377	1,750	3.00	3	3.00	3
01633	Senior Heavy Equip Mechanic	2,701	2,831	2.00	2	2.00	2
	Total			**12.00**	**12**	**12.00**	**12**

Code	Position/Class	Biweekly Salary Range		Adopted FY 2018-19 FTE	Adopted FY 2018-19 ATH	Adopted FY 2019-20 FTE	Adopted FY 2019-20 ATH
4570	**GSA FLEET SERVICES**						
00042	Body/Paint Mechanic	2,420	2,536	3.00	3	3.00	3
00091	Senior Auto Mechanic	2,534	2,656	3.00	3	3.00	3
00133	Fleet Operations Supervisor	2,594	3,712	1.00	1	1.00	1
00251	Auto Mechanic II	2,422	2,538	10.00	10	10.00	10
00253	Auto Service Worker	1,196	1,673	2.00	2	2.00	2
00387	Automotive Systems Tech III	1,910	2,407	4.00	4	4.00	4
00551	Senior Body/Paint Mechanic	2,534	2,656	2.00	2	2.00	2
00569	Technical Specialist IV-PH	1,547	2,165	1.00	1	1.00	1
00613	Manager-Transport/Heavy Equip	3,743	5,241	1.00	1	-	-
00767	Deputy Director Gen Svcs Agy	4,151	5,812	1.00	1	1.00	1
00801	Garage Attendant	1,080	1,496	2.00	2	2.00	2
01024	Office Systems Coordinator III	2,438	3,419	1.00	1	-	-
01126	Fleet Operations Manager	3,352	4,692	-	-	1.00	1
01332	Management Assistant II	1,481	2,074	1.00	1	-	-
01333	Management Assistant III	1,593	2,229	-	-	1.00	1
01345	Office Assistant III	1,314	1,837	2.00	2	2.00	2
01621	Office Systems Coordinator IV	2,897	3,847	-	-	1.00	1
01707	Staff/Services Specialist I	2,326	3,333	1.00	1	1.00	1
01710	Staff/Services Manager II	3,001	4,202	1.00	1	1.00	1
01712	Parts Specialist	1,399	1,957	3.00	3	3.00	3
01714	Senior Parts Specialist	1,469	2,051	1.00	1	1.00	1
	Total			**40.00**	**40**	**40.00**	**40**
4600	**GSA ADMINISTRATION**						
00031	Administrative Assistant II	1,894	2,656	1.00	1	1.00	1
00033	Administrative Officer II	2,933	4,106	1.00	1	1.00	1
00404	Accounting Assistant II	1,366	1,913	3.00	3	3.00	3
00405	Senior Accounting Assistant	1,503	2,104	2.00	2	2.00	2
00648	Senior Accounting Technician	1,774	2,488	2.00	2	2.00	2
00764	Director General Services Agy	5,528	7,740	1.00	1	1.00	1
00767	Deputy Director Gen Svcs Agy	4,151	5,812	1.00	1	1.00	1
00811	Accountant II	2,164	3,030	2.00	2	2.00	2
00812	Senior Accountant	2,381	3,333	3.00	3	3.00	3
00813	Principal Accountant	2,734	3,828	1.00	1	1.00	1
00947	Manager, Accounting II	3,501	4,901	1.00	1	1.00	1
01023	Office Systems Coordinator II	2,084	2,930	-	-	1.00	1
01024	Office Systems Coordinator III	2,438	3,419	1.00	1	2.00	2
01272	Clerical Service Manager	2,152	3,012	1.00	1	1.00	1
01345	Office Assistant III	1,314	1,837	2.00	2	2.00	2
01347	Office Assistant IV	1,412	1,975	1.00	1	1.00	1
01615	Administrative Assistant IV	2,290	3,212	-	-	1.00	1

Code	Position/Class	Biweekly Salary Range		Adopted FY 2018-19 FTE	Adopted FY 2018-19 ATH	Adopted FY 2019-20 FTE	Adopted FY 2019-20 ATH
01621	Office Systems Coordinator IV	2,897	3,847	1.00	1	1.00	1
01709	Staff/Services Manager I	2,799	3,919	1.00	1	1.00	1
01711	Staff/Services Manager III	3,219	4,507	1.00	1	1.00	1
	Total			**26.00**	**26**	**29.00**	**29**
4620	**GSA PROCUREMENT**						
00033	Administrative Officer II	2,933	4,106	1.00	1	1.00	1
00459	Manager-Materials	3,661	5,126	1.00	1	1.00	1
01332	Management Assistant II	1,481	2,074	1.00	1	1.00	1
01431	Purchasing Technician	1,322	1,851	3.00	3	4.00	4
01573	Senior Buyer	1,803	2,522	3.00	3	3.00	3
01607	Principal Buyer	1,909	2,648	4.00	4	4.00	4
	Total			**13.00**	**13**	**14.00**	**14**
4640	**GSA BUSINESS SUPPORT**						
00151	Graphics Technician IV	2,107	2,307	3.00	3	3.00	3
00152	Graphics Technician III	2,010	2,208	3.00	3	3.00	3
00153	Graphics Technician II	1,772	2,088	5.00	5	5.00	5
00317	Warehouse Supervisor	1,610	2,254	1.00	1	1.00	1
00569	Technical Specialist IV-PH	1,547	2,165	2.00	2	2.00	2
00771	Manager-Facilities Maintenance	3,329	4,661	1.00	1	1.00	1
01269	Clerical Supervisor I	1,518	2,124	1.00	1	1.00	1
01285	Courier II	1,195	1,670	6.00	6	6.00	6
01286	Courier III	1,287	1,799	1.00	1	1.00	1
01315	Inventory Management Asst III	1,252	1,751	3.00	3	4.00	4
01332	Management Assistant II	1,481	2,074	1.00	1	1.00	1
01359	Records Technician II	1,265	1,769	3.00	3	3.00	3
01360	Records Technician III	1,360	1,902	1.00	1	1.00	1
01707	Staff/Services Specialist I	2,326	3,333	2.00	2	2.00	2
01709	Staff/Services Manager I	2,799	3,919	1.00	1	1.00	1
01711	Staff/Services Manager III	3,219	4,507	1.00	1	1.00	1
	Total			**35.00**	**35**	**36.00**	**36**
4660	**GSA SPECIAL SERVICES**						
00031	Administrative Assistant II	1,894	2,656	1.00	1	1.00	1
00771	Manager-Facilities Maintenance	3,329	4,661	1.00	1	1.00	1
01024	Office Systems Coordinator III	2,438	3,419	1.00	1	1.00	1
01332	Management Assistant II	1,481	2,074	1.00	1	1.00	1
01711	Staff/Services Manager III	3,219	4,507	1.00	1	1.00	1
	Total			**5.00**	**5**	**5.00**	**5**
4700	**GSA FACILITIES AND MATERIALS**						
00252	Tile Setter	2,257	2,367	1.00	1	1.00	1

Code	Position/Class	Biweekly Salary Range		Adopted FY 2018-19 FTE	Adopted FY 2018-19 ATH	Adopted FY 2019-20 FTE	Adopted FY 2019-20 ATH
00266	Building Equip Utility Worker	1,149	1,608	3.00	3	3.00	3
00267	Digital Sys Electronic Tech I	2,112	2,662	1.00	1	1.00	1
00268	Digital Sys Electronic Tech II	2,308	2,909	3.00	3	3.00	3
00269	Sr Digital Sys Electronic Tech	2,524	3,178	1.00	1	1.00	1
00417	Principal Engineer	4,088	5,723	1.00	1	1.00	1
00493	Data Entry Operator III	1,196	1,672	1.00	1	1.00	1
00669	Certified Building Maint Eng	3,053	3,390	19.00	19	19.00	19
00766	Chief Deputy Director-GSA	4,522	6,332	1.00	1	1.00	1
00771	Manager-Facilities Maintenance	3,329	4,661	2.00	2	2.00	2
00998	Energy Manager	3,405	4,767	1.00	1	1.00	1
01014	Maintenance Engineer	2,097	2,202	24.00	24	24.00	24
01023	Office Systems Coordinator II	2,084	2,930	1.00	1	-	-
01024	Office Systems Coordinator III	2,438	3,419	1.00	1	-	-
01092	Locksmith	2,259	2,372	1.00	1	1.00	1
01140	Maintenance Electrician	2,423	2,545	1.00	1	1.00	1
01145	Maintenance Painter	2,195	2,305	1.00	1	1.00	1
01151	Maintenance Plumber	2,345	2,463	3.00	3	3.00	3
01279	Communications Operator III	1,454	2,136	1.00	1	1.00	1
01315	Inventory Management Asst III	1,252	1,751	1.00	1	-	-
01332	Management Assistant II	1,481	2,074	2.00	2	2.00	2
01333	Management Assistant III	1,593	2,229	1.00	1	1.00	1
01345	Office Assistant III	1,314	1,837	1.00	1	1.00	1
01599	Facility Operation Spec I	2,665	3,814	2.00	2	2.00	2
01601	Facility Operation Spec II	2,959	4,223	5.00	5	5.00	5
01661	Senior Maintenance Electrician	2,425	2,544	1.00	1	1.00	1
01709	Staff/Services Manager I	2,799	3,919	1.00	1	1.00	1
01714	Senior Parts Specialist	1,469	2,051	1.00	1	1.00	1
	Total			**82.00**	**82**	**79.00**	**79**
4720	**GSA HOUSEKEEPING AND GROUNDS**						
00030	Administrative Assistant I	1,722	2,410	1.00	1	1.00	1
00482	Custodian II	1,139	1,588	27.00	27	27.00	27
00485	Custodian III	1,194	1,671	9.00	9	9.00	9
00849	GSA Custodian Supervisor	1,221	1,702	3.00	3	3.00	3
00853	GSA Maintenance Wkr II	1,333	1,789	5.00	5	5.00	5
00860	GSA Maintenance Wkr III	1,419	2,002	1.00	1	1.00	1
01332	Management Assistant II	1,481	2,074	1.00	1	1.00	1
01707	Staff/Services Specialist I	2,326	3,333	1.00	1	1.00	1
01709	Staff/Services Manager I	2,799	3,919	1.00	1	1.00	1
	Total			**49.00**	**49**	**49.00**	**49**
4740	**FACILITIES PROJECTS**						
00569	Technical Specialist IV-PH	1,547	2,165	1.00	1	1.00	1

Code	Position/Class	Biweekly Salary Range		Adopted FY 2018-19 FTE	Adopted FY 2018-19 ATH	Adopted FY 2019-20 FTE	Adopted FY 2019-20 ATH
00599	Maintenance Worker III	1,428	2,002	1.00	1	1.00	1
01010	Equipment Operator II	2,174	2,283	1.00	1	1.00	1
01602	Facility Project Manager	3,653	5,114	1.00	1	1.00	1
01603	Facility Project Specialist	2,959	4,223	6.00	6	6.00	6
01707	Staff/Services Specialist I	2,326	3,333	1.00	1	1.00	1
	Total			**11.00**	**11**	**11.00**	**11**
4800	**INFORMATION TECHNOLOGY SERVICES**						
00030	Administrative Assistant I	1,722	2,410	1.00	1	1.00	1
00033	Administrative Officer II	2,933	4,106	1.00	1	1.00	1
00109	Assist Chief Info Officer	4,987	6,982	2.00	2	2.00	2
00110	Deputy Chief Info Officer	4,545	6,364	4.00	4	4.00	4
00132	Senior Info Sys Sppt Anlst	3,084	4,318	2.00	2	2.00	2
00335	Service Desk Technician	1,609	2,258	6.00	6	8.00	8
00404	Accounting Assistant II	1,366	1,913	1.00	1	1.00	1
00415	Computer Operator	1,465	2,055	2.00	2	-	-
00623	Program Administrator II	2,551	3,571	1.00	1	1.00	1
00647	Accounting Technician	1,653	2,314	3.00	3	3.00	3
00676	PeopleSoft Architect	3,062	4,250	2.00	2	2.00	2
00680	Information Systems Analyst	2,771	3,681	14.00	15	17.00	17
00811	Accountant II	2,164	3,030	1.00	1	1.00	1
00812	Senior Accountant	2,381	3,333	1.00	1	1.00	1
00946	Manager, Accounting I	3,151	4,411	-	-	1.00	1
01008	Manager-ITSD Project	3,575	5,005	8.00	8	11.00	11
01024	Office Systems Coordinator III	2,438	3,419	1.00	1	-	-
01174	Senior Program Administrator	3,001	4,202	1.00	1	1.00	1
01332	Management Assistant II	1,481	2,074	1.00	1	1.00	1
01338	Management Assistant IV-C	2,042	2,859	1.00	1	1.00	1
01415	Info Systems Prog Analyst	2,268	3,181	11.00	11	11.00	11
01489	Program Assistant-NE	2,319	3,247	1.00	1	1.00	1
01547	Data Systems Manager	3,851	5,392	3.00	3	3.00	3
01553	Desktop Support Analyst I	1,843	2,749	3.00	3	3.00	3
01586	Senior Computer Operator	1,651	2,308	2.00	2	2.00	2
01616	HSA - Manager Info Technology	4,203	5,885	-	-	1.00	1
01617	Manager-Application Developmnt	4,003	5,605	9.00	9	9.00	9
01655	Chief Information Officer	6,185	8,660	1.00	1	1.00	1
01711	Staff/Services Manager III	3,219	4,507	1.00	1	-	-
01747	Applications Architect/Suprvsr	3,062	4,251	23.00	23	23.00	23
01861	Desktop Support Analyst II	2,191	3,324	8.00	8	8.00	8
01862	Office Systems Sppt Analyst I	2,768	3,681	3.00	3	3.00	3
01863	Office Systems Sppt Analyst II	3,062	4,251	9.00	9	9.00	9
01864	Principal Office Sys Sup Anlst	3,466	4,588	6.00	6	6.00	6
01865	Info Systems Sppt Analyst II	3,011	4,179	3.00	3	3.00	3

Code	Position/Class	Biweekly Salary Range		Adopted FY 2018-19 FTE	Adopted FY 2018-19 ATH	Adopted FY 2019-20 FTE	Adopted FY 2019-20 ATH
01866	Principal Info Sys Sup Analyst	3,466	4,817	1.00	1	1.00	1
01867	Principal Applica Arch/Supvsr	3,466	4,588	4.00	4	4.00	4
01868	Data Systems Architect	3,062	4,251	5.00	5	5.00	5
	Total			**146.00**	**147**	**152.00**	**152**
4850	**NETWORK SERVICES ISF**						
00110	Deputy Chief Info Officer	4,545	6,364	2.00	2	2.00	2
00111	Manager-Network Operations	3,255	4,557	2.00	2	2.00	2
00284	Principal Network Systms Anlst	3,545	4,963	1.00	1	1.00	1
00286	Chief Information Securty Offr	4,003	5,605	1.00	1	1.00	1
00680	Information Systems Analyst	2,771	3,681	2.00	2	2.00	2
01008	Manager-ITSD Project	3,575	5,005	4.00	4	1.00	1
01024	Office Systems Coordinator III	2,438	3,419	-	-	1.00	1
01415	Info Systems Prog Analyst	2,268	3,181	1.00	1	1.00	1
01501	Telecom Network Specialist II	2,308	2,909	8.00	8	8.00	8
01502	Telecom Network Specialist III	2,524	3,178	8.00	8	8.00	8
01503	Telecom Network Supervisor	2,326	3,264	1.00	1	1.00	1
01504	Telecom Network Analyst I	1,510	2,117	1.00	1	1.00	1
01505	Telecom Network Analyst II	1,992	2,804	2.00	2	2.00	2
01506	Telecom Network Analyst III	2,687	3,771	2.00	2	2.00	2
01507	Chief ITSD Telecommunications	3,545	4,963	1.00	1	1.00	1
01617	Manager-Application Developmnt	4,003	5,605	2.00	2	1.00	1
01706	Data Communications Specialist	3,302	3,984	3.00	3	3.00	3
01711	Staff/Services Manager III	3,219	4,507	-	-	1.00	1
01747	Applications Architect/Suprvsr	3,062	4,251	4.00	4	4.00	4
02026	Info Systems Security Architct	3,575	5,005	3.00	3	3.00	3
	Total			**48.00**	**48**	**46.00**	**46**
	INTERNAL SERVICE FUNDS Total			**872.00**	**874**	**882.00**	**883**

Code	Position/Class	Biweekly Salary Range		Adopted FY 2018-19 FTE	Adopted FY 2018-19 ATH	Adopted FY 2019-20 FTE	Adopted FY 2019-20 ATH
	PUBLIC PROTECTION DISTRICT						
2700	**VENTURA COUNTY FIRE PROTECTION D**						
00020	Administrative Aide	1,383	1,936	1.00	1	1.00	1
00031	Administrative Assistant II	1,894	2,656	3.00	3	1.00	1
00317	Warehouse Supervisor	1,610	2,254	1.00	1	1.00	1
00324	Fire Control Worker	1,407	1,882	16.00	16	16.00	16
00325	Senior Fire Control Worker	1,554	2,070	3.00	3	3.00	3
00370	Fire Division Chief	4,889	6,585	3.00	3	3.00	3
00405	Senior Accounting Assistant	1,503	2,104	4.00	4	4.00	4
00445	Manager-Heavy Equp & Flt Svcs	4,059	4,556	1.00	1	1.00	1
00446	Chief Heavy Equipment	3,104	4,346	1.00	1	1.00	1
00465	County Fire Chief	6,792	9,510	1.00	1	1.00	1
00493	Data Entry Operator III	1,196	1,672	1.00	1	1.00	1
00605	Fire Bureau Mgr - Business Svc	3,987	5,583	1.00	1	1.00	1
00623	Program Administrator II	2,551	3,571	5.00	5	5.00	5
00647	Accounting Technician	1,653	2,314	1.00	1	1.00	1
00648	Senior Accounting Technician	1,774	2,488	2.00	2	2.00	2
00748	Program Administrator III	2,670	3,739	2.00	2	2.00	2
00750	Fire Captain	3,988	4,808	121.00	121	121.00	121
00751	Assist Fire Chief	5,182	7,256	4.00	4	4.00	4
00760	Fire Engineer	3,423	4,127	115.00	115	115.00	115
00765	Fire Equipment Operator	3,489	4,636	3.00	3	3.00	3
00770	Firefighter	2,732	3,637	158.00	158	164.00	164
00801	Garage Attendant	1,080	1,496	2.00	2	2.00	2
00811	Accountant II	2,164	3,030	2.00	2	2.00	2
00812	Senior Accountant	2,381	3,333	3.00	3	3.00	3
00813	Principal Accountant	2,734	3,828	1.00	1	1.00	1
00869	Heavy Equip Service Wkr	1,377	1,750	3.00	3	3.00	3
00891	Fire Communications Manager	3,733	5,226	1.00	1	1.00	1
00920	Deputy Chief Fire Services	5,827	8,158	1.00	1	1.00	1
00923	Senior Finance Analyst	3,025	4,235	1.00	1	1.00	1
00926	Fire Battalion Chief	4,375	6,126	19.00	19	19.00	19
00947	Manager, Accounting II	3,501	4,901	1.00	1	1.00	1
00996	Fire Info Systems Manager	4,043	5,661	1.00	1	1.00	1
01023	Office Systems Coordinator II	2,084	2,930	2.00	2	1.00	1
01024	Office Systems Coordinator III	2,438	3,419	2.00	2	2.00	2
01048	Fire Investigator Specialist	4,100	4,944	3.00	3	3.00	3
01174	Senior Program Administrator	3,001	4,202	4.00	4	4.00	4
01313	Inventory Management Asst II	1,166	1,629	3.00	3	3.00	3
01315	Inventory Management Asst III	1,252	1,751	1.00	1	1.00	1
01333	Management Assistant III	1,593	2,229	5.00	5	5.00	5
01338	Management Assistant IV-C	2,042	2,859	1.00	1	1.00	1

Code	Position/Class	Biweekly Salary Range		Adopted FY 2018-19 FTE	Adopted FY 2018-19 ATH	Adopted FY 2019-20 FTE	Adopted FY 2019-20 ATH
01345	Office Assistant III	1,314	1,837	9.00	9	9.00	9
01347	Office Assistant IV	1,412	1,975	1.00	1	1.00	1
01360	Records Technician III	1,360	1,902	1.00	1	1.00	1
01377	Hazardous Materials Specialist	3,988	4,808	1.00	1	1.00	1
01501	Telecom Network Specialist II	2,308	2,909	2.00	2	2.00	2
01502	Telecom Network Specialist III	2,524	3,178	1.00	1	1.00	1
01503	Telecom Network Supervisor	2,326	3,264	1.00	1	1.00	1
01506	Telecom Network Analyst III	2,687	3,771	2.00	2	2.00	2
01569	Senior Fire Inspector	2,607	3,657	4.00	4	4.00	4
01570	Fire Inspector	2,345	3,289	13.00	13	13.00	13
01572	Fire Specialist	2,236	3,132	3.00	3	3.00	3
01602	Facility Project Manager	3,653	5,114	1.00	1	1.00	1
01603	Facility Project Specialist	2,959	4,223	2.00	2	2.00	2
01611	Administrative Assistant III	2,083	2,921	1.00	1	-	-
01621	Office Systems Coordinator IV	2,897	3,847	1.00	1	1.00	1
01709	Staff/Services Manager I	2,799	3,919	1.00	1	1.00	1
01711	Staff/Services Manager III	3,219	4,507	2.00	2	2.00	2
01712	Parts Specialist	1,399	1,957	2.00	2	2.00	2
01782	Fire Prevention Officer NS	3,361	4,463	5.00	5	5.00	5
01807	Fire Equipment Mechanic II	2,589	2,713	9.00	9	9.00	9
01808	Senior Fire Equipment Mechanic	2,883	3,027	2.00	2	2.00	2
01810	Manager-Fire Prevention Svcs	3,987	5,583	1.00	1	1.00	1
01869	Telecom Network Installer III	1,910	2,407	1.00	1	1.00	1
01956	Supervisor-Public Safety Disp	2,997	4,197	6.00	6	6.00	6
01957	Public Safety Dispatcher II	2,347	3,286	36.00	37	36.00	37
02031	GIS Analyst	2,701	3,587	1.00	1	1.00	1
02038	Senior GIS Specialist	2,211	3,096	2.00	2	2.00	2
	Total			**614.00**	**615**	**616.00**	**617**
	PUBLIC PROTECTION DISTRICT Total			**614.00**	**615**	**616.00**	**617**
	Grand Total			**8,949.95**	**9,127**	**8,836.37**	**8,998**